

A N N U A L R E P O R T
N O R T H B U R I A L G R O U N D
Y E A R 1 9 7 2

IN CITY COUNCIL

MAR 1 - 1973

READ:

WHEREUPON IT IS ORDERED THAT
THE SAME BE RECEIVED.

Vernon Vesper

CLERK

TO THE HONORABLE CITY COUNCIL OF THE CITY OF PROVIDENCE

In complying with the ordinances of the City of Providence, the Board of Park Commissioners present the following report of the North Burial Ground for the year 1972.

During the year 1972 the sum of \$5,145.25 was received for Perpetual Care of Lots and Single Graves.

During the year 1972 there were 367 interments making a total of 65,132 since 1848, that being the first year that records of interments were kept.

115 foundations for headstones or monuments were built.

There were 46 Lots placed under Perpetual Care and 77 Single Graves placed under Perpetual Care.

The present number of lots under Annual Care, 10.

Number of Lots now held in Perpetual Trust, 317.

The average number of employees during the year was 13.

Inventory of Removable Property at the North Burial Ground for the Fiscal year ending June 30, 1972, \$33,414.72.

Following you will find a statement of Receipts and Expenditures.

RECEIPTS

Balance on hand in the General Account, January 3, 1972 \$ 30,410.18

Sale of Land - - - - -	\$ 15,549.09	
Perpetual Care - - - - -	5,145.25	
Deed and Recording - - - - -	720.00	
Certificates - - - - -	120.00	
Improvements of Lots - - - - -	5,631.94	
Interest Drawn from Perpetual Care Fund - - - -	35,000.00	
Interments - - - - -	53,128.00	
Tomb Rent - - - - -	160.20	
Rental of House - - - - -	533.50	
Rental of Greenhouses - - - - -	900.00	
Burglary Insurance Claims - - - - -	<u>584.42</u>	<u>117,472.40</u>
		\$ <u>147,882.58</u>

EXPENDITURES

Perpetual Care of Lots and Single Graves, paid in full for
year ending December 31, 1972 and turned over to the custody
of David R. McGovern, City Treasurer - - - - - \$ 5,145.25
Recorder of Deeds - - - - - 720.00 \$ 5,865.25

SALARIES AND LABOR

Salaries - - - - - 19,552.00
Labor on Interments - - - - - 28,170.02
Labor on Improvements - - - - - 33,673.60
Labor on new addition to Service Building - - - - - 730.00 \$ 82,125.62
\$ 87,990.87

PAYMENT DIRECT TO PUBLIC WORKS REVOLVING FUND

Labor Cost on Driveway for new addition to Service
Building - - - - - 81.20 \$ 81.20
\$ 88,072.07

CODE

SUNDRY BILLS FOR NEW ADDITION TO SERVICE BUILDING

199	Misc. Services not otherwise Classified - -	1,203.75	
261	Gravel Sand and Stone - - - - -	27.50	
262	Cement, Plaster and Related Products - - - -	1,178.60	
265	Fabricated Metal Products - - - - -	425.00	
266	Lumber and Hardware - - - - -	<u>1,242.35</u>	<u>4,077.20</u>
			\$ 92,149.27

Amount Brought Forward - - - - - \$ 92,149.27

CODE

SUNDRY BILLS

109	Automobile Registrations - - - - -	10.00
111	Telephone and Telegraph - - - - -	393.56
112	Postage, Freight - - - - -	68.00
114	Automobile Allowances - - - - -	480.00
121	Printing and Binding - - - - -	243.61
131	Heat, Light and Power - - - - -	615.21
134	Payments to Water Supply Board - - - - -	131.68
141	Repairs to Office Machinery - - - - -	114.30
143	Repairs to Construction & Other Auto. Equip. -	21.60
144	Repairs to Autos. & Trucks (Municipal Garage)	938.16
149	Repairs to Other Equipment - - - - -	56.00
151	Maintenance and Servicing - - - - -	493.25
163	Rental of Other Equipment - - - - -	65.48
181	Laundry and Cleaning - - - - -	50.00
183	Dues & Subscriptions to Periodicals - - - - -	41.60
199	Misc. Services not Otherwise Classified - - -	231.50
201	Stationery, Printed Forms & Office Supplies -	132.52
202	Small Tools & Shop Supplies - - - - -	131.43
211	Motor Fuel - - - - -	1,252.78
212	Lubricants - - - - -	159.41
213	Tires - - - - -	299.73
214	Repair Parts & Supplies for Const. & Auto. Equip.	956.48
229	Repair Parts & Supplies for Other Equip. - - -	<u>2,031.86</u>
	Amount to be Brought Forward - - - - -	8,918.16

Amount Brought Forward - Salaries & Labor - - - - -		\$ 92,149.27
Amount Brought Forward - Sundry Bills - - - - -	\$ 8,918.16	
241 Fuel - - - - -	596.02	
244 Housekeeping - - - - -	157.84	
252 Seeds, Fertilizer, Trees & Shrubs - - - - -	685.84	
259 Agricultural & Landscaping Supplies - - - - -	677.26	
261 Gravel, Sand and Stone - - - - -	41.25	
262 Cement, Plaster & Related Products - - - - -	126.35	
266 Lumber and Hardware - - - - -	534.80	
267 Window Glass and Putty - - - - -	110.28	
268 Plumbing and Electrical Supplies - - - - -	15.90	
274 Meters and Meter Parts - - - - -	71.00	
299 Misc. Materials & Supplies - Burial Cont. - -	7,175.15	
299 Misc. Materials & Supplies - New Tent - - -	496.50	
302 Liability Insurance - - - - -	86.00	
350 Blue Cross and Physicians' Services - - - - -	2,278.40	
350 R. I. Group Health Association - - - - -	1,120.00	
382 Laborers International Union Pension Fund of North America - - - - -	1,096.00	
501 Office Furniture, Machinery & Equipment - - -	450.00	
571 Agricultural and Landscaping Equipment - - -	<u>269.50</u>	\$ 24,906.25
		\$117,055.52
Reimbursement do to loss arising out of Burglary on August 6, 1972 - - - - -	245.64	
Reimbursement of Petty Cash Fund of North Burial Ground Office - - - - -	<u>14.71</u>	260.35
		\$117,315.87
Balance on hand in the General Account January 4, 1973		<u>30,566.71</u>
		<u>\$147,882.58</u>

SUMMARY OF BALANCES

Balance, North Burial Ground General Account, January 4, 1973 \$ 30,566.71

Balance, North Burial Ground Perpetual Care Income Fund

December 30, 1972 - - - - - 34,077.19
\$ 64,643.90

Balance, North Burial Ground Perpetual Care Fund,

including receipts turned over to the custody of

David R. McGovern, City Treasurer \$ 667,635.73

Received from State of Rhode Island for condemnation

of land taken for Interstate Rt. #95 and turned over

to the custody of David R. McGovern, City Treasurer \$321,057.10


5,300.00

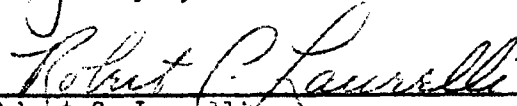
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327,907.10

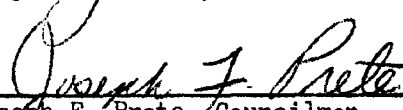
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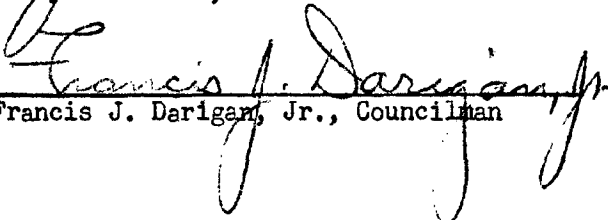
Respectfully submitted,


John R. Flynn, Chairman


Robert C. Laurelli


Benjamin L. Cook, Jr.


Joseph F. Prete, Councilman


Francis J. Darigan, Jr., Councilman