



Mayor of Providence

Vincent A. Cianci, Jr

August 29, 2002

The Honorable Michael R. Clement  
City Clerk  
City Hall  
Providence, RI 02903

Dear Mr. Clerk:

Pursuant to Sections 302(f) and 412 of the Providence Home Rule Charter of 1980, I have disapproved and vetoed the following separate items:

**Appropriations Ordinance**

I. With reference to *An Ordinance in Amendment of Chapter 2002-50, Approved October 29, 2001, of the Ordinances of the City of Providence Making an Appropriation of Five Hundred Fourteen Million, Nine Hundred Two Thousand, [and] Twenty-Seven (\$514,902,027) [Dollars] for the Fiscal Year Ending June 30, 2003, as amended*, I have vetoed or reduced the following items:

**A. Office of Internal Auditor**

The SALARIES line-item is reduced by \$47,089, resulting in a new total for SALARIES of \$184,853. The SERVICES line-item is reduced by \$25,000, resulting in a new total for SERVICES of \$0. Consequently, the total amount for the Office of Internal Auditor is reduced by \$72,089, resulting in a new TOTAL of \$184,853. (See also the above-referenced Appropriations Ordinance for the hand-written reductions).

I am taking this action because, in a time of fiscal austerity, the funding of additional positions and consulting services cannot be justified.

FILED

AUG 29 3 23 PM '02

DEPT. OF CITY CLERK  
PROVIDENCE, R.I.

August 29, 2002

B. P.E.R.A.

The line-item listed as P.E.R.A. is reduced by \$150,000 resulting in a new total of \$0. (See also the above-referenced Appropriations Ordinance for the hand-written reduction).

I am constrained to take this action because P.E.R.A., so-called, is not a legally established entity of city government.

As a result of the above-stated reductions, the GRAND TOTAL of the Appropriations Ordinance is reduced from \$514,902,027, resulting in a new GRAND TOTAL of \$514,679,938. (See also the above-referenced Appropriations Ordinance for the hand-written reduction.)

**Classification Ordinance**

II. With reference to *An Ordinance Establishing the Classes of Positions, the Maximum Number of Employees and the Number of Employees in Certain Classes in the City Departments, and Repealing Ordinance Chapter 2001-34, Approved October 29, 2001, as amended*, I have vetoed and reduced the following:

A. Section 54(a) Office of Internal Auditor.

The number of positions entitled *Assistant to Internal Auditor* is reduced from 2 to 1. The position entitled *Senior Auditor Analyst* is disapproved and vetoed. As a result, the total number of positions in the Office of Internal Auditor is reduced by 2, resulting in a new total of 3 positions. (See also the hand-written reductions in the above-referenced Classification Ordinance).

I have taken this action to be consistent with the reduction that I have made in the above-referenced Appropriations Ordinance for the Office of the Internal Auditor (see I. A. above.)

B. Section 64 and Section 65.

I have vetoed Sections 64 and 65 in their entirety. (See also the lined-out areas of the above-referenced Classification Ordinance).

I have taken these actions because these Sections tie the hands of department heads when they are confronted with circumstances which, in their judgment, require more flexibility than the Sections permit. These restraints would unnecessarily diminish the ability of the City to deliver services to the public in an effective and timely manner.

August 29, 2002

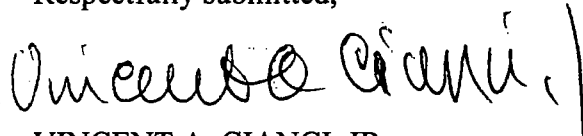
**Compensation Ordinance**

III. With reference to *An Ordinance Establishing a Compensation Plan for the City of Providence and Repealing Ordinance Chapter 2001-51, Approved October 29, 2001, as Amended:*

A. I have vetoed the position entitled *Senior Auditor/Analyst*. (See also the hand-written deletion in the above-referenced Compensation Ordinance). The deletion of that position is made necessary by its elimination in the Classification Ordinance. (See II. A. above.)

B. I have vetoed Section 5 and Section 6 in their entirety. (See also the lined-out areas of the above-referenced Compensation Ordinance). I have taken these actions because these sections are identical with the sections that I have vetoed in the Classification Ordinance. I have vetoed these sections for the same reasons as stated in II. B above.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Vincent A. Cianci, Jr.", with a stylized flourish at the end.

VINCENT A. CIANCI, JR.  
Mayor

# City of Providence

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

## CHAPTER 2002-27

No. 485

### AN ORDINANCE

IN AMENDMENT OF CHAPTER 2001-50, APPROVED OCTOBER 29, 2001, OF THE ORDINANCES OF THE CITY OF PROVIDENCE MAKING AN APPROPRIATION OF FIVE HUNDRED FOURTEEN MILLION, NINE HUNDRED TWO THOUSAND, TWENTY SEVEN (\$514,902,027) FOR THE FISCAL YEAR ENDING JUNE 30, 2003, AS AMENDED.

*Approved* August 29, 2002

***Be it ordained by the City of Providence:***

WHEREAS, the receipts for the fiscal year ending June 30, 2003, have been estimated to amount to FIVE HUNDRED FOURTEEN MILLION, NINE HUNDRED TWO THOUSAND, TWENTY SEVEN (\$514,902,027) made up as follows:

Property and Excise Taxes	\$222,246,570
State Shared Taxes	\$2,986,596
Business & Non-Business Licenses	\$3,020,500
Fines, Forfeits & Escheats	\$4,225,000
School Department:	
Tuition & Other School Revenue	\$340,000
State-Providence Plan Section 4	
Other State Aid to Education (DCYF)	\$300,000
State Aid to Education	\$171,069,387
State of R.I. Indirect Cost Reimbursement	\$750,000
State of R.I. School Debt Construction	\$11,548,000
State of R.I. General Revenue Sharing	\$11,595,992
State of R.I. Medicaid Reimbursement	\$5,200,000
State of R.I. Distressed Cities	\$4,162,348
State of R.I. Reimbursement Auto Tax	\$17,890,689
State of R.I. Hurricane Reimbursement	\$50,000
General Public Assistance - R.I.	\$10,000
Payment in Lieu of Taxes - R.I.	\$12,688,288
Payment in Lieu of Taxes - Manchester Street	\$7,746,000
Donations	\$5,000
Rents & Interest	\$7,350,000
General Departments	\$19,731,657
Fund Equity - Legal Accrual	\$1,600,000
Fund Equity - Tax Appeals	\$2,000,000
Transfer from Expendable Trust Fund	\$2,061,000
FY 2002 Surplus	\$6,000,000
Transfer from Proprietary Fund	
Transfer from Special Revenues	<u>\$325,000</u>
<b>TOTAL RECEIPTS</b>	<b>\$514,902,027</b>

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF PROVIDENCE:**

**Section 1.** To defray the expenses of the City of Providence for the fiscal year ending June 30, 2003, the sums of money or so much thereof, as are authorized by law, indicated in the accompanying schedule, are hereby appropriated for the objects and purposes, and in amounts expressed therein provided that payments thereunder shall be subject to the provisions of the Home Rule Charter of 1980, validated by the General Assembly of the State of Rhode Island at its January Session, A.D., 1981, and approved November 4, 1980, and subject to the provisions of the City Ordinances relative to the expenditures of money from the City Treasury. Fiscal Assistance to State and Local Governments rules and regulations shall govern the portion of this Budget so designated.

**Section 2.** The payments to the School Fund of the following estimated receipts included in the appropriation of \$269,415,988 for the support of Public Schools for the City of Providence fiscal period 2002-2003, will be increased or decreased to conform with the actual amounts received from such sources during the City of Providence fiscal year 2002-2003.

Grants-in Aid (RI & Federal)

Indirect Cost Reimbursement	\$750,000
Federal through RI (Medicaid)	\$5,200,000
Other State Aid to Education (DCYF)	\$300,000
State Aid to Education	\$171,069,387
General Departments – Tuitions, etc.	\$340,000

**Section 3.** Any transfer to the General Fund from Expendable Trust Funds shall be restricted to and deemed to be utilized for the reduction of debt obligations of the City of Providence, as provided for in Section 808 of the Home Rule Charter.

**Section 4.** The provisions included in this ordinance supersede any prior ordinances or any provisions thereof.

**Section 5.** Notwithstanding the provisions of Section 17-185 and Section 17-186 of the Code of Ordinances, the amount of \$27,257,365 is hereby appropriated to the Pension Accumulation Fund, reflecting a 30-year amortization of the pension liability and the third year of a four-year plan to appropriate the actuarial assumption.

**Section 6.** No payments can be made from the general fund to employees that were originally hired under non-local source funds without prior approval from the City Council through an Ordinance.

**Section 7.** This ordinance shall take effect upon passage.

**PROPOSED  
2002-2003**

**MAYOR'S OFFICE**

SALARIES	\$1,235,400
SERVICES	\$100,000
SUPPLIES	\$12,000
OTHER	\$22,000
<b>TOTAL:</b>	<b>\$1,369,400</b>

**CITY COUNCIL**

SALARIES	\$276,263
SERVICES	\$390,275
SUPPLIES	\$20,000
OTHER	\$30,000
<b>TOTAL:</b>	<b>\$716,538</b>

**CITY CLERK**

SALARIES	\$464,770
SERVICES	\$20,725
SUPPLIES	\$5,000
<b>TOTAL:</b>	<b>\$490,495</b>

**CITY SERGEANT**

SALARIES	\$39,913
SERVICES	\$630
<b>TOTAL:</b>	<b>\$40,543</b>

**LAW DEPARTMENT**

SALARIES	\$1,145,322
SERVICES	\$289,450
SUPPLIES	\$4,000
OTHER	\$700,000
CAPITAL	\$20,000
<b>TOTAL:</b>	<b>\$2,158,772</b>

**MUNICIPAL COURT**

SALARIES	\$465,925
SERVICES	\$28,040
SUPPLIES	\$2,450
OTHER	\$0
<b>TOTAL:</b>	<b>\$496,415</b>

**PROBATE COURT**

SALARIES	\$209,589
SERVICES	\$20,229
SUPPLIES	\$1,000
CAPITAL	\$2,846
<b>TOTAL:</b>	<b>\$233,664</b>

**CONTINGENCIES**

SERVICES	\$85,000
<b>TOTAL:</b>	<b>\$85,000</b>

**HOUSING COURT**

SALARIES	\$227,901
SERVICES	\$2,430
SUPPLIES	\$1,500
OTHER	\$250
CAPITAL	\$1,400
<b>TOTAL:</b>	<b>\$233,481</b>

**CITY COUNCIL - CONTINGENCY**

OTHER	\$50,000
<b>TOTAL:</b>	<b>\$50,000</b>

**CITY COUNCIL - EDUCATION CONTINGENCY**

OTHER	\$1,200,000
<b>TOTAL:</b>	<b>\$1,200,000</b>

**FINANCE**

SALARIES	\$640,648
SERVICES	\$12,330
SUPPLIES	\$2,000
<b>TOTAL:</b>	<b>\$654,978</b>

**CITY CONTROLLER**

SALARIES	\$957,546
SERVICES	\$14,580
SUPPLIES	\$10,000
CAPITAL	\$10,000
<b>TOTAL:</b>	<b>\$992,126</b>

**RETIREMENT**

SALARIES	\$257,636
SERVICES	\$15,413
SUPPLIES	\$5,000
CAPITAL	\$14,000
<b>TOTAL:</b>	<b>\$292,049</b>

**DATA PROCESSING**

SALARIES	\$0
SERVICES	\$1,439,345
SUPPLIES	\$120,000
CAPITAL	\$0
<b>TOTAL:</b>	<b>\$1,559,345</b>



**CITY COLLECTOR**

SALARIES	\$794,283
SERVICES	\$919,530
SUPPLIES	\$6,500
OTHER	\$2,000
CAPITAL	\$2,000

**TOTAL:** \$1,724,313

**ASSESSOR'S**

SALARIES	\$989,087
SERVICES	\$97,110
SUPPLIES	\$2,000
CAPITAL	\$8,000

**TOTAL:** \$1,096,197

**BOARD OF TAX ASSESSMENT REVIEW**

**TOTAL:** \$16,000

**TREASURY**

SALARIES	\$202,662
SERVICES	\$23,670
SUPPLIES	\$2,500
OTHER	\$28,000

**TOTAL:** \$256,832

**APPROPRIATION RESERVE**

**TOTAL:** \$0

**PERSONNEL**

SALARIES	\$630,970
SERVICES	\$57,600
SUPPLIES	\$4,000
OTHER	\$17,000
CAPITAL	\$2,000

**TOTAL:** \$711,570

**HEAT, LIGHT & POWER**

SERVICES	\$4,665,000
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**TOTAL:** \$4,665,000

**RETIREMENT CONTRIBUTION**

OTHER	\$27,257,365
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**TOTAL:** \$27,257,365

**ELECTED OFFICIALS**

OTHER	\$128,000
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**TOTAL:** \$128,000

**UNION LEGAL FEES**

OTHER	\$471,000
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<b>TOTAL:</b>	<b>\$471,000</b>
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**LABORERS PENSION FUND**

OTHER	\$1,350,000
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<b>TOTAL:</b>	<b>\$1,350,000</b>
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**HEALTH SERVICES**

SERVICES	\$516,000
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OTHER	\$165,000
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<b>TOTAL:</b>	<b>\$681,000</b>
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**RETIREMENT OF SERIAL BONDS**

OTHER	\$23,775,217
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<b>TOTAL:</b>	<b>\$23,775,217</b>
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**INTEREST ON DEBT**

OTHER	\$18,824,064
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<b>TOTAL:</b>	<b>\$18,824,064</b>
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**FICA**

OTHER	\$3,650,000
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<b>TOTAL:</b>	<b>\$3,650,000</b>
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**MEDICAL INSURANCE**

OTHER	\$29,691,000
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<b>TOTAL:</b>	<b>\$29,691,000</b>
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**WORKERS' COMPENSATION**

SERVICES	\$270,000
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OTHER	\$950,000
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<b>TOTAL:</b>	<b>\$1,220,000</b>
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**UNEMPLOYMENT COMPENSATION**

OTHER	\$95,000
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<b>TOTAL:</b>	<b>\$95,000</b>
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**RESERVE FOR TAX ABATEMENTS**

OTHER	\$500,000
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<b>TOTAL:</b>	<b>\$500,000</b>
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**COMMISSIONER OF PUBLIC SAFETY**

SALARIES	\$476,829
SERVICES	\$38,880
SUPPLIES	\$4,000
OTHER	\$23,000

<b>TOTAL:</b>	<b>\$542,709</b>
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**POLICE DEPARTMENT**

SALARIES	\$33,853,559
SERVICES	\$2,645,950
SUPPLIES	\$879,000
CAPITAL	\$0

<b>TOTAL:</b>	<b>\$37,378,509</b>
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**FIRE DEPARTMENT**

SALARIES	\$33,793,590
SERVICES	\$1,086,580
SUPPLIES	\$801,000
CAPITAL	\$5,000

<b>TOTAL:</b>	<b>\$35,686,170</b>
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**DEPARTMENT OF COMMUNICATIONS**

SALARIES	\$4,664,448
SERVICES	\$775,715
SUPPLIES	\$122,800
CAPITAL	\$2,000

<b>TOTAL:</b>	<b>\$5,564,963</b>
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**TRAFFIC ENGINEERING**

SALARIES	\$665,509
SERVICES	\$484,833
SUPPLIES	\$62,500
CAPITAL	\$0

<b>TOTAL:</b>	<b>\$1,212,842</b>
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**INSPECTION & STANDARDS - ADMINISTRATION**

SALARIES	\$637,840
SERVICES	\$452,039
SUPPLIES	\$11,200
CAPITAL	\$5,000

<b>TOTAL:</b>	<b>\$1,106,079</b>
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**INSPECTION & STANDARDS - STRUCTURES & ZONING**

SALARIES	\$493,394
SERVICES	\$0

<b>TOTAL:</b>	<b>\$493,394</b>
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**INSPECTION & STANDARDS - PLUMBING, DRAINAGE & GAS**

SALARIES	\$150,620
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<b>TOTAL:</b>	<b>\$150,620</b>
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**INSPECTION & STANDARDS - ELECTRICAL INSTALLATION**

SALARIES	\$168,765
SERVICES	\$0
<b>TOTAL:</b>	<b>\$168,765</b>

**INSPECTION & STANDARDS - MECHANICAL EQUIPMENT**

SALARIES	\$185,074
<b>TOTAL:</b>	<b>\$185,074</b>

**ZONING BOARD OF REVIEW**

SALARIES	\$15,500
SERVICES	\$18,450
<b>TOTAL:</b>	<b>\$33,950</b>

**BUILDING BOARD OF REVIEW**

SALARIES	\$13,000
SERVICES	\$0
<b>TOTAL:</b>	<b>\$13,000</b>

**HOUSING BOARD OF REVIEW**

SALARIES	\$0
SERVICES	\$0
<b>TOTAL:</b>	<b>\$0</b>

**INSPECTION & STANDARDS - CODE ENFORCEMENT**

SALARIES	\$367,199
SERVICES	\$0
<b>TOTAL:</b>	<b>\$367,199</b>

**INSPECTION & STANDARDS - PROSECUTION**

SALARIES	\$198,115
<b>TOTAL:</b>	<b>\$198,115</b>

**INSPECTION & STANDARDS - UTILITIES & STANDARDS**

SALARIES	\$103,259
<b>TOTAL:</b>	<b>\$103,259</b>

**PUBLIC WORKS - ADMINISTRATION**

SALARIES	\$639,132
SERVICES	\$126,564
SUPPLIES	\$3,000
CAPITAL	\$0
<b>TOTAL:</b>	<b>\$768,696</b>

**PUBLIC WORKS - ENGINEERING**

SALARIES	\$312,142
SERVICES	\$1,080
SUPPLIES	\$1,000
<b>TOTAL:</b>	<b>\$314,222</b>

**PUBLIC WORKS - ENVIRONMENTAL CONTROL**

SALARIES	\$1,167,503
SERVICES	\$6,973,368
SUPPLIES	\$55,000
<b>TOTAL:</b>	<b>\$8,195,871</b>

**PUBLIC WORKS - HIGHWAY**

SALARIES	\$1,578,375
SERVICES	\$90,691
SUPPLIES	\$211,100
CAPITAL	\$150,000
<b>TOTAL:</b>	<b>\$2,030,166</b>

**PUBLIC WORKS - BRIDGE MAINTENANCE**

SALARIES	\$160,638
SUPPLIES	\$0
<b>TOTAL:</b>	<b>\$160,638</b>

**PUBLIC WORKS - SNOW REMOVAL**

SALARIES	\$275,000
SERVICES	\$100,000
SUPPLIES	\$450,000
<b>TOTAL:</b>	<b>\$825,000</b>

**PUBLIC WORKS - SEWER CONSTRUCTION**

SALARIES	\$367,748
SERVICES	\$9,000
SUPPLIES	\$32,000
<b>TOTAL:</b>	<b>\$408,748</b>

**PUBLIC WORKS - GARAGE MAINTENANCE**

SALARIES	\$415,123
<b>TOTAL:</b>	<b>\$415,123</b>

**RECREATION**

SALARIES	\$1,072,632
SERVICES	\$71,685
SUPPLIES	\$69,200
OTHER	\$47,000
<b>TOTAL:</b>	<b>\$1,260,517</b>

**RECREATION - SEASONAL**

SALARIES	\$784,410
<b>TOTAL:</b>	<b>\$784,410</b>

**PARKS - GROUNDS MAINTENANCE**

SALARIES	\$2,673,133
SERVICES	\$308,160
SUPPLIES	\$156,750
OTHER	\$0
CAPITAL	\$18,750
<b>TOTAL:</b>	<b>\$3,156,793</b>

**PARKS - FORESTRY**

SALARIES	\$694,119
SERVICES	\$105,840
SUPPLIES	\$18,950
<b>TOTAL:</b>	<b>\$818,909</b>

**PARKS - ZOO**

SALARIES	\$1,498,172
SERVICES	\$63,687
SUPPLIES	\$309,650
CAPITAL	\$5,000
<b>TOTAL:</b>	<b>\$1,876,509</b>

**PARKS - ENVIRONMENTAL SERVICES**

SALARIES	\$531,078
SERVICES	\$10,035
SUPPLIES	\$10,000
<b>TOTAL:</b>	<b>\$551,113</b>

**PARKS - PUBLIC PROGRAMMING**

SALARIES	\$463,766
SERVICES	\$109,440
SUPPLIES	\$22,500
CAPITAL	\$0
<b>TOTAL:</b>	<b>\$595,706</b>

**PARKS - SUPERINTENDENT**

SALARIES	\$1,210,409
SERVICES	\$283,650
SUPPLIES	\$46,000
OTHER	\$30,000
<b>TOTAL:</b>	<b>\$1,570,059</b>

**PARKS - NORTH BURIAL GROUND**

SALARIES	\$452,367
SERVICES	\$25,920
SUPPLIES	\$42,200
CAPITAL	\$4,000
<b>TOTAL:</b>	<b>\$524,487</b>

**SCHOOL DEPARTMENT**

OTHER	\$268,215,988
TOTAL:	\$268,215,988

**RECORDER OF DEEDS**

SALARIES	\$275,187
SERVICES	\$98,010
SUPPLIES	\$2,500
TOTAL:	\$375,697

**VITAL STATISTICS**

SALARIES	\$189,073
SERVICES	\$10,665
SUPPLIES	\$2,400
TOTAL:	\$202,138

**BOARD OF CANVASSERS**

SALARIES	\$563,122
SERVICES	\$16,852
SUPPLIES	\$6,253
OTHER	\$10,000
TOTAL:	\$596,227

**BUREAU OF LICENSES**

SALARIES	\$343,329
SERVICES	\$36,630
SUPPLIES	\$2,000
CAPITAL	\$2,000
TOTAL:	\$383,959

**HUMAN RELATIONS**

SALARIES	\$241,336
SERVICES	\$71,580
SUPPLIES	\$2,000
CAPITAL	\$5,300
TOTAL:	\$320,216

**PROV. EMERGENCY MANAGEMENT**

SALARIES	\$199,944
SERVICES	\$8,100
SUPPLIES	\$1,000
CAPITAL	\$5,000
TOTAL:	\$214,044

**PLANNING AND DEVELOPMENT**

SALARIES	\$2,146,149
SERVICES	\$468,893
SUPPLIES	\$24,000
OTHER	\$0
CAPITAL	\$7,500
TOTAL:	\$2,646,542

**CITY COUNCIL - ADMINISTRATION**

SALARIES	\$355,255
SERVICES	\$50,604
SUPPLIES	\$1,250
<b>TOTAL:</b>	<b>\$407,109</b>

**OFFICE OF THE INTERNAL AUDITOR**

SALARIES	<del>\$231,942</del>	\$184,853	VC
SERVICES	<del>\$25,000</del>	\$0	VC
SUPPLIES		\$0	
<b>TOTAL:</b>	<del>\$256,942</del>	<del>\$156,853</del>	VC
		\$184,853	VC

**PROVIDENCE REVIEW COMMISSION**

SALARIES	\$0
SERVICES	\$0
SUPPLIES	\$0
<b>TOTAL:</b>	<b>\$0</b>

**ARCHIVES**

SALARIES	\$104,467
SERVICES	\$17,460
SUPPLIES	\$3,000
CAPITAL	\$0
<b>TOTAL:</b>	<b>\$124,927</b>

**MAYOR'S COUNCIL ON DRUG & ALCOHOL ABUSE**

SALARIES	\$205,872
SERVICES	\$12,060
SUPPLIES	\$1,700
<b>TOTAL:</b>	<b>\$219,632</b>

**GENERAL PUBLIC ASSISTANCE - ADMINISTRATION**

SERVICES	\$5,000
SUPPLIES	\$5,000
CAPITAL	\$0
<b>TOTAL:</b>	<b>\$10,000</b>

**PROVIDENCE HOUSING AUTHORITY**

OTHER	\$40,000
<b>TOTAL:</b>	<b>\$40,000</b>

**UNITED STATES CONFERENCE OF MAYORS**

SERVICES	\$8,000
<b>TOTAL:</b>	<b>\$8,000</b>

**COMMUNITY ACTIVITIES GRANTS**

<b>TOTAL:</b>	<b>\$268,920</b>
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**PROVIDENCE PUBLIC LIBRARY**

OTHER	\$3,000,000
<b>TOTAL:</b>	<b>\$3,000,000</b>

**RHODE ISLAND HISTORICAL SOCIETY**

OTHER	\$9,000
<b>TOTAL:</b>	<b>\$9,000</b>

**MARY E. SHARPE TREE FUND**

OTHER	\$25,000
<b>TOTAL:</b>	<b>\$25,000</b>

**CAPITAL CENTER COMMISSION**

OTHER	\$40,000
<b>TOTAL:</b>	<b>\$40,000</b>

**PROVIDENCE PLAN COMMISSION**

OTHER	\$150,000
<b>TOTAL:</b>	<b>\$150,000</b>

**PROVIDENCE CENTER**

OTHER	\$270,000
<b>TOTAL:</b>	<b>\$270,000</b>

**TRANSFER TO CIVIC CENTER**

OTHER	\$400,000
<b>TOTAL:</b>	<b>\$400,000</b>

**COMMUNITY CENTERS**

OTHER	\$355,000
<b>TOTAL:</b>	<b>\$355,000</b>

**FLEET SKATING CENTER**

OTHER	\$0
<b>TOTAL:</b>	<b>\$0</b>

~~**P.E.R.A.**~~

~~**P.E.R.A.**~~

~~**TOTAL:**~~

~~\$150,000~~ \$0 *vac*  
~~\$150,000~~ \$0 *vac*

**VETERANS OF FOREIGN WARS**

OTHER	\$450
<b>TOTAL:</b>	<b>\$450</b>

**DISABLED AMERICAN VETERANS**

OTHER \$250

**TOTAL: \$250**

**AMERICAN LEGION**

OTHER \$250

**TOTAL: \$250**

**JEWISH WAR VETERANS**

OTHER \$250

**TOTAL: \$250**

**FOURTH OF JULY**

OTHER \$1,000

**TOTAL: \$1,000**

**LABOR DAY**

OTHER \$500

**TOTAL: \$500**

**COLUMBUS DAY**

OTHER \$500

**TOTAL: \$500**

**VETERANS' DAY**

OTHER \$1,000

**TOTAL: \$1,000**

**CHRISTMAS**

OTHER \$2,500

**TOTAL: \$2,500**

**ST. PATRICK'S DAY**

OTHER \$1,000

**TOTAL: \$1,000**

**ST. JOSEPH'S DAY**

OTHER \$1,000

**TOTAL: \$1,000**

**MARTIN LUTHER KING DAY**

OTHER \$1,000

**TOTAL: \$1,000**

**PUBLIC PROPERTY**

SALARIES	\$949,325
SERVICES	\$1,296,990
SUPPLIES	\$1,415,000
CAPITAL	\$0

**TOTAL:** \$3,661,315

**PURCHASING**

SALARIES	\$376,537
SERVICES	\$12,155
SUPPLIES	\$6,000

**TOTAL:** \$394,692

**SALARYFRINGE REDUCTION**

SALARY BREAKAGE	(\$2,000,000)
<b>TOTAL:</b>	(\$2,000,000)

**GRAND TOTALS** ~~\$514,902,027~~ \$514,679,938 VK

<b>OPERATING SURPLUS</b>	\$0
<b>CUMULATIVE SURPLUS</b>	\$7,323,720

IN CITY COUNCIL  
JUL 29 2002  
FIRST READING  
READ AND PASSED AND REFERRED BACK  
TO THE COMMITTEE  
ON FINANCE  
*Michael H. Clement*

IN CITY  
COUNCIL  
AUG 20 2002  
FINAL READING  
READ AND PASSED  
*Michael H. Clement*  
CLOCK

Pursuant to Sections 302(f) and 412 of the Providence Home Rule Charter of 1980, I hereby disapprove and veto by reducing the appropriations as indicated in the lined-out areas hereinabove, and I approve the balance of the Ordinance.

*Vincent Lianna, Jr.* Mayor  
August 29, 2002