



Mayor of Providence
Vincent A. Cianci, Jr

August 29, 2002

The Honorable Michael R. Clement
City Clerk
City Hall
Providence, RI 02903

Dear Mr. Clerk:

Pursuant to Sections 302(f) and 412 of the Providence Home Rule Charter of 1980, I have disapproved and vetoed the following separate items:

Appropriations Ordinance

I. With reference to *An Ordinance in Amendment of Chapter 2002-50, Approved October 29, 2001, of the Ordinances of the City of Providence Making an Appropriation of Five Hundred Fourteen Million, Nine Hundred Two Thousand, [and] Twenty-Seven (\$514,902,027) [Dollars] for the Fiscal Year Ending June 30, 2003, as amended*, I have vetoed or reduced the following items:

A. Office of Internal Auditor

The SALARIES line-item is reduced by \$47,089, resulting in a new total for SALARIES of \$184,853. The SERVICES line-item is reduced by \$25,000, resulting in a new total for SERVICES of \$0. Consequently, the total amount for the Office of Internal Auditor is reduced by \$72,089, resulting in a new TOTAL of \$184,853. (See also the above-referenced Appropriations Ordinance for the hand-written reductions).

I am taking this action because, in a time of fiscal austerity, the funding of additional positions and consulting services cannot be justified.

FILED

AUG 29 3 23 PM '02

DEPT. OF CITY CLERK
PROVIDENCE, R.I.

August 29, 2002

B. P.E.R.A.

The line-item listed as P.E.R.A. is reduced by \$150,000 resulting in a new total of \$0. (See also the above-referenced Appropriations Ordinance for the hand-written reduction).

I am constrained to take this action because P.E.R.A., so-called, is not a legally established entity of city government.

As a result of the above-stated reductions, the GRAND TOTAL of the Appropriations Ordinance is reduced from \$514,902,027, resulting in a new GRAND TOTAL of \$514,679,938. (See also the above-referenced Appropriations Ordinance for the hand-written reduction.)

Classification Ordinance

II. With reference to *An Ordinance Establishing the Classes of Positions, the Maximum Number of Employees and the Number of Employees in Certain Classes in the City Departments, and Repealing Ordinance Chapter 2001-34, Approved October 29, 2001, as amended*, I have vetoed and reduced the following:

A. Section 54(a) Office of Internal Auditor.

The number of positions entitled *Assistant to Internal Auditor* is reduced from 2 to 1. The position entitled *Senior Auditor Analyst* is disapproved and vetoed. As a result, the total number of positions in the Office of Internal Auditor is reduced by 2, resulting in a new total of 3 positions. (See also the hand-written reductions in the above-referenced Classification Ordinance).

I have taken this action to be consistent with the reduction that I have made in the above-referenced Appropriations Ordinance for the Office of the Internal Auditor (see I. A. above.)

B. Section 64 and Section 65.

I have vetoed Sections 64 and 65 in their entirety. (See also the lined-out areas of the above-referenced Classification Ordinance).

I have taken these actions because these Sections tie the hands of department heads when they are confronted with circumstances which, in their judgment, require more flexibility than the Sections permit. These restraints would unnecessarily diminish the ability of the City to deliver services to the public in an effective and timely manner.

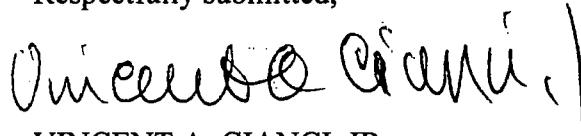
Compensation Ordinance

III. With reference to *An Ordinance Establishing a Compensation Plan for the City of Providence and Repealing Ordinance Chapter 2001-51, Approved October 29, 2001, as Amended:*

A. I have vetoed the position entitled *Senior Auditor/Analyst*. (See also the hand-written deletion in the above-referenced Compensation Ordinance). The deletion of that position is made necessary by its elimination in the Classification Ordinance. (See II. A. above.)

B. I have vetoed Section 5 and Section 6 in their entirety. (See also the lined-out areas of the above-referenced Compensation Ordinance). I have taken these actions because these sections are identical with the sections that I have vetoed in the Classification Ordinance. I have vetoed these sections for the same reasons as stated in II. B above.

Respectfully submitted,



VINCENT A. CIANCI, JR.
Mayor

City of Providence

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

CHAPTER 2002-27

RECEIVED
CITY OF PROVIDENCE
AUG 29 2002

No. 485

AN ORDINANCE

IN AMENDMENT OF CHAPTER 2001-50, APPROVED OCTOBER 29, 2001, OF THE ORDINANCES OF THE CITY OF PROVIDENCE MAKING AN APPROPRIATION OF FIVE HUNDRED FOURTEEN MILLION, NINE HUNDRED TWO THOUSAND, TWENTY SEVEN (\$514,902,027) FOR THE FISCAL YEAR ENDING JUNE 30, 2003, AS AMENDED.

Approved August 29, 2002

Be it ordained by the City of Providence:

WHEREAS, the receipts for the fiscal year ending June 30, 2003, have been estimated to amount to FIVE HUNDRED FOURTEEN MILLION, NINE HUNDRED TWO THOUSAND, TWENTY SEVEN (\$514,902,027) made up as follows:

Property and Excise Taxes	\$222,246,570
State Shared Taxes	\$2,986,596
Business & Non-Business Licenses	\$3,020,500
Fines, Forfeits & Escheats	\$4,225,000
School Department:	
Tuition & Other School Revenue	\$340,000
State-Providence Plan Section 4	
Other State Aid to Education (DCYF)	\$300,000
State Aid to Education	\$171,069,387
State of R.I. Indirect Cost Reimbursement	\$750,000
State of R.I. School Debt Construction	\$11,548,000
State of R.I. General Revenue Sharing	\$11,595,992
State of R.I. Medicaid Reimbursement	\$5,200,000
State of R.I. Distressed Cities	\$4,162,348
State of R.I. Reimbursement Auto Tax	\$17,890,689
State of R.I. Hurricane Reimbursement	\$50,000
General Public Assistance - R.I.	\$10,000
Payment in Lieu of Taxes - R.I.	\$12,688,288
Payment in Lieu of Taxes - Manchester Street	\$7,746,000
Donations	\$5,000
Rents & Interest	\$7,350,000
General Departments	\$19,731,657
Fund Equity - Legal Accrual	\$1,600,000
Fund Equity - Tax Appeals	\$2,000,000
Transfer from Expendable Trust Fund	\$2,061,000
FY 2002 Surplus	\$6,000,000
Transfer from Proprietary Fund	
Transfer from Special Revenues	<u>\$325,000</u>
TOTAL RECEIPTS	\$514,902,027

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF PROVIDENCE:

Section 1. To defray the expenses of the City of Providence for the fiscal year ending June 30, 2003, the sums of money or so much thereof, as are authorized by law, indicated in the accompanying schedule, are hereby appropriated for the objects and purposes, and in amounts expressed therein provided that payments thereunder shall be subject to the provisions of the Home Rule Charter of 1980, validated by the General Assembly of the State of Rhode Island at its January Session, A.D., 1981, and approved November 4, 1980, and subject to the provisions of the City Ordinances relative to the expenditures of money from the City Treasury. Fiscal Assistance to State and Local Governments rules and regulations shall govern the portion of this Budget so designated.

Section 2. The payments to the School Fund of the following estimated receipts included in the appropriation of \$269,415,988 for the support of Public Schools for the City of Providence fiscal period 2002-2003, will be increased or decreased to conform with the actual amounts received from such sources during the City of Providence fiscal year 2002-2003.

Grants-in Aid (RI & Federal)

Indirect Cost Reimbursement	\$750,000
Federal through RI (Medicaid)	\$5,200,000
Other State Aid to Education (DCYF)	\$300,000
State Aid to Education	\$171,069,387
General Departments – Tuitions, etc.	\$340,000

Section 3. Any transfer to the General Fund from Expendable Trust Funds shall be restricted to and deemed to be utilized for the reduction of debt obligations of the City of Providence, as provided for in Section 808 of the Home Rule Charter.

Section 4. The provisions included in this ordinance supersede any prior ordinances or any provisions thereof.

Section 5. Notwithstanding the provisions of Section 17-185 and Section 17-186 of the Code of Ordinances, the amount of \$27,257,365 is hereby appropriated to the Pension Accumulation Fund, reflecting a 30-year amortization of the pension liability and the third year of a four-year plan to appropriate the actuarial assumption.

Section 6. No payments can be made from the general fund to employees that were originally hired under non-local source funds without prior approval from the City Council through an Ordinance.

Section 7. This ordinance shall take effect upon passage.

**PROPOSED
2002-2003**

MAYOR'S OFFICE

SALARIES	\$1,235,400
SERVICES	\$100,000
SUPPLIES	\$12,000
OTHER	\$22,000
TOTAL:	\$1,369,400

CITY COUNCIL

SALARIES	\$276,263
SERVICES	\$390,275
SUPPLIES	\$20,000
OTHER	\$30,000
TOTAL:	\$716,538

CITY CLERK

SALARIES	\$464,770
SERVICES	\$20,725
SUPPLIES	\$5,000
TOTAL:	\$490,495

CITY SERGEANT

SALARIES	\$39,913
SERVICES	\$630
TOTAL:	\$40,543

LAW DEPARTMENT

SALARIES	\$1,145,322
SERVICES	\$289,450
SUPPLIES	\$4,000
OTHER	\$700,000
CAPITAL	\$20,000
TOTAL:	\$2,158,772

MUNICIPAL COURT

SALARIES	\$465,925
SERVICES	\$28,040
SUPPLIES	\$2,450
OTHER	\$0
TOTAL:	\$496,415

PROBATE COURT

SALARIES	\$209,589
SERVICES	\$20,229
SUPPLIES	\$1,000
CAPITAL	\$2,846
TOTAL:	\$233,664

CONTINGENCIES

SERVICES \$85,000
TOTAL: \$85,000

HOUSING COURT

SALARIES \$227,901
SERVICES \$2,430
SUPPLIES \$1,500
OTHER \$250
CAPITAL \$1,400
TOTAL: \$233,481

CITY COUNCIL - CONTINGENCY

OTHER \$50,000
TOTAL: \$50,000

CITY COUNCIL - EDUCATION CONTINGENCY

OTHER \$1,200,000
TOTAL: \$1,200,000

FINANCE

SALARIES \$640,648
SERVICES \$12,330
SUPPLIES \$2,000
TOTAL: \$654,978

CITY CONTROLLER

SALARIES \$957,546
SERVICES \$14,580
SUPPLIES \$10,000
CAPITAL \$10,000
TOTAL: \$992,126

RETIREMENT

SALARIES \$257,636
SERVICES \$15,413
SUPPLIES \$5,000
CAPITAL \$14,000
TOTAL: \$292,049

DATA PROCESSING

SALARIES \$0
SERVICES \$1,439,345
SUPPLIES \$120,000
CAPITAL \$0
TOTAL: \$1,559,345

CITY COLLECTOR

SALARIES	\$794,283
SERVICES	\$919,530
SUPPLIES	\$6,500
OTHER	\$2,000
CAPITAL	\$2,000
TOTAL:	\$1,724,313

ASSESSOR'S

SALARIES	\$989,087
SERVICES	\$97,110
SUPPLIES	\$2,000
CAPITAL	\$8,000
TOTAL:	\$1,096,197

BOARD OF TAX ASSESSMENT REVIEW

TOTAL:	\$16,000
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TREASURY

SALARIES	\$202,662
SERVICES	\$23,670
SUPPLIES	\$2,500
OTHER	\$28,000
TOTAL:	\$256,832

APPROPRIATION RESERVE

TOTAL:	\$0
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PERSONNEL

SALARIES	\$630,970
SERVICES	\$57,600
SUPPLIES	\$4,000
OTHER	\$17,000
CAPITAL	\$2,000
TOTAL:	\$711,570

HEAT, LIGHT & POWER

SERVICES	\$4,665,000
TOTAL:	\$4,665,000

RETIREMENT CONTRIBUTION

OTHER	\$27,257,365
TOTAL:	\$27,257,365

ELECTED OFFICIALS

OTHER	\$128,000
TOTAL:	\$128,000

UNION LEGAL FEES

OTHER \$471,000

TOTAL: \$471,000**LABORERS PENSION FUND**

OTHER \$1,350,000

TOTAL: \$1,350,000**HEALTH SERVICES**

SERVICES \$516,000

OTHER \$165,000

TOTAL: \$681,000**RETIREMENT OF SERIAL BONDS**

OTHER \$23,775,217

TOTAL: \$23,775,217**INTEREST ON DEBT**

OTHER \$18,824,064

TOTAL: \$18,824,064**FICA**

OTHER \$3,650,000

TOTAL: \$3,650,000**MEDICAL INSURANCE**

OTHER \$29,691,000

TOTAL: \$29,691,000**WORKERS' COMPENSATION**

SERVICES \$270,000

OTHER \$950,000

TOTAL: \$1,220,000**UNEMPLOYMENT COMPENSATION**

OTHER \$95,000

TOTAL: \$95,000**RESERVE FOR TAX ABATEMENTS**

OTHER \$500,000

TOTAL: \$500,000

COMMISSIONER OF PUBLIC SAFETY

SALARIES	\$476,829
SERVICES	\$38,880
SUPPLIES	\$4,000
OTHER	\$23,000
TOTAL:	\$542,709

POLICE DEPARTMENT

SALARIES	\$33,853,559
SERVICES	\$2,645,950
SUPPLIES	\$879,000
CAPITAL	\$0
TOTAL:	\$37,378,509

FIRE DEPARTMENT

SALARIES	\$33,793,590
SERVICES	\$1,086,580
SUPPLIES	\$801,000
CAPITAL	\$5,000
TOTAL:	\$35,686,170

DEPARTMENT OF COMMUNICATIONS

SALARIES	\$4,664,448
SERVICES	\$775,715
SUPPLIES	\$122,800
CAPITAL	\$2,000
TOTAL:	\$5,564,963

TRAFFIC ENGINEERING

SALARIES	\$665,509
SERVICES	\$484,833
SUPPLIES	\$62,500
CAPITAL	\$0
TOTAL:	\$1,212,842

INSPECTION & STANDARDS - ADMINISTRATION

SALARIES	\$637,840
SERVICES	\$452,039
SUPPLIES	\$11,200
CAPITAL	\$5,000
TOTAL:	\$1,106,079

INSPECTION & STANDARDS - STRUCTURES & ZONING

SALARIES	\$493,394
SERVICES	\$0
TOTAL:	\$493,394

INSPECTION & STANDARDS - PLUMBING, DRAINAGE & GAS

SALARIES	\$150,620
TOTAL:	\$150,620

INSPECTION & STANDARDS - ELECTRICAL INSTALLATION

SALARIES	\$168,765
SERVICES	\$0
TOTAL:	\$168,765

INSPECTION & STANDARDS - MECHANICAL EQUIPMENT

SALARIES	\$185,074
TOTAL:	\$185,074

ZONING BOARD OF REVIEW

SALARIES	\$15,500
SERVICES	\$18,450
TOTAL:	\$33,950

BUILDING BOARD OF REVIEW

SALARIES	\$13,000
SERVICES	\$0
TOTAL:	\$13,000

HOUSING BOARD OF REVIEW

SALARIES	\$0
SERVICES	\$0
TOTAL:	\$0

INSPECTION & STANDARDS - CODE ENFORCEMENT

SALARIES	\$367,199
SERVICES	\$0
TOTAL:	\$367,199

INSPECTION & STANDARDS - PROSECUTION

SALARIES	\$198,115
TOTAL:	\$198,115

INSPECTION & STANDARDS - UTILITIES & STANDARDS

SALARIES	\$103,259
TOTAL:	\$103,259

PUBLIC WORKS - ADMINISTRATION

SALARIES	\$639,132
SERVICES	\$126,564
SUPPLIES	\$3,000
CAPITAL	\$0
TOTAL:	\$768,696

PUBLIC WORKS - ENGINEERING

SALARIES	\$312,142
SERVICES	\$1,080
SUPPLIES	\$1,000
TOTAL:	\$314,222

PUBLIC WORKS - ENVIRONMENTAL CONTROL

SALARIES	\$1,167,503
SERVICES	\$6,973,368
SUPPLIES	\$55,000
TOTAL:	\$8,195,871

PUBLIC WORKS - HIGHWAY

SALARIES	\$1,578,375
SERVICES	\$90,691
SUPPLIES	\$211,100
CAPITAL	\$150,000
TOTAL:	\$2,030,166

PUBLIC WORKS - BRIDGE MAINTENANCE

SALARIES	\$160,638
SUPPLIES	\$0
TOTAL:	\$160,638

PUBLIC WORKS - SNOW REMOVAL

SALARIES	\$275,000
SERVICES	\$100,000
SUPPLIES	\$450,000
TOTAL:	\$825,000

PUBLIC WORKS - SEWER CONSTRUCTION

SALARIES	\$367,748
SERVICES	\$9,000
SUPPLIES	\$32,000
TOTAL:	\$408,748

PUBLIC WORKS - GARAGE MAINTENANCE

SALARIES	\$415,123
TOTAL:	\$415,123

RECREATION

SALARIES	\$1,072,632
SERVICES	\$71,685
SUPPLIES	\$69,200
OTHER	\$47,000
TOTAL:	\$1,260,517

RECREATION - SEASONAL

SALARIES	\$784,410
TOTAL:	\$784,410

PARKS - GROUNDS MAINTENANCE

SALARIES	\$2,673,133
SERVICES	\$308,160
SUPPLIES	\$156,750
OTHER	\$0
CAPITAL	\$18,750
TOTAL:	\$3,156,793

PARKS - FORESTRY

SALARIES	\$694,119
SERVICES	\$105,840
SUPPLIES	\$18,950
TOTAL:	\$818,909

PARKS - ZOO

SALARIES	\$1,498,172
SERVICES	\$63,687
SUPPLIES	\$309,650
CAPITAL	\$5,000
TOTAL:	\$1,876,509

PARKS - ENVIRONMENTAL SERVICES

SALARIES	\$531,078
SERVICES	\$10,035
SUPPLIES	\$10,000
TOTAL:	\$551,113

PARKS - PUBLIC PROGRAMMING

SALARIES	\$463,766
SERVICES	\$109,440
SUPPLIES	\$22,500
CAPITAL	\$0
TOTAL:	\$595,706

PARKS - SUPERINTENDENT

SALARIES	\$1,210,409
SERVICES	\$283,650
SUPPLIES	\$46,000
OTHER	\$30,000
TOTAL:	\$1,570,059

PARKS - NORTH BURIAL GROUND

SALARIES	\$452,367
SERVICES	\$25,920
SUPPLIES	\$42,200
CAPITAL	\$4,000
TOTAL:	\$524,487

SCHOOL DEPARTMENT

OTHER	\$268,215,988
TOTAL:	\$268,215,988

RECORDER OF DEEDS

SALARIES	\$275,187
SERVICES	\$98,010
SUPPLIES	\$2,500
TOTAL:	\$375,697

VITAL STATISTICS

SALARIES	\$189,073
SERVICES	\$10,665
SUPPLIES	\$2,400
TOTAL:	\$202,138

BOARD OF CANVASSERS

SALARIES	\$563,122
SERVICES	\$16,852
SUPPLIES	\$6,253
OTHER	\$10,000
TOTAL:	\$596,227

BUREAU OF LICENSES

SALARIES	\$343,329
SERVICES	\$36,630
SUPPLIES	\$2,000
CAPITAL	\$2,000
TOTAL:	\$383,959

HUMAN RELATIONS

SALARIES	\$241,336
SERVICES	\$71,580
SUPPLIES	\$2,000
CAPITAL	\$5,300
TOTAL:	\$320,216

PROV. EMERGENCY MANAGEMENT

SALARIES	\$199,944
SERVICES	\$8,100
SUPPLIES	\$1,000
CAPITAL	\$5,000
TOTAL:	\$214,044

PLANNING AND DEVELOPMENT

SALARIES	\$2,146,149
SERVICES	\$468,893
SUPPLIES	\$24,000
OTHER	\$0
CAPITAL	\$7,500
TOTAL:	\$2,646,542

CITY COUNCIL - ADMINISTRATION

SALARIES	\$355,255
SERVICES	\$50,604
SUPPLIES	\$1,250
TOTAL:	\$407,109

OFFICE OF THE INTERNAL AUDITOR

SALARIES	\$231,942 <i>\$184,853 VAC</i>
SERVICES	\$25,000 <i>\$0 VAC</i>
SUPPLIES	\$0
TOTAL:	\$256,942 <i>\$184,853 VAC</i>

PROVIDENCE REVIEW COMMISSION

SALARIES	\$0
SERVICES	\$0
SUPPLIES	\$0
TOTAL:	\$0

ARCHIVES

SALARIES	\$104,467
SERVICES	\$17,460
SUPPLIES	\$3,000
CAPITAL	\$0
TOTAL:	\$124,927

MAYOR'S COUNCIL ON DRUG & ALCOHOL ABUSE

SALARIES	\$205,872
SERVICES	\$12,060
SUPPLIES	\$1,700
TOTAL:	\$219,632

GENERAL PUBLIC ASSISTANCE - ADMINISTRATION

SERVICES	\$5,000
SUPPLIES	\$5,000
CAPITAL	\$0
TOTAL:	\$10,000

PROVIDENCE HOUSING AUTHORITY

OTHER	\$40,000
TOTAL:	\$40,000

UNITED STATES CONFERENCE OF MAYORS

SERVICES	\$8,000
TOTAL:	\$8,000

COMMUNITY ACTIVITIES GRANTS

TOTAL:	\$268,920
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PROVIDENCE PUBLIC LIBRARY

OTHER \$3,000,000
TOTAL: \$3,000,000

RHODE ISLAND HISTORICAL SOCIETY

OTHER \$9,000
TOTAL: \$9,000

MARY E. SHARPE TREE FUND

OTHER \$25,000
TOTAL: \$25,000

CAPITAL CENTER COMMISSION

OTHER \$40,000
TOTAL: \$40,000

PROVIDENCE PLAN COMMISSION

OTHER \$150,000
TOTAL: \$150,000

PROVIDENCE CENTER

OTHER \$270,000
TOTAL: \$270,000

TRANSFER TO CIVIC CENTER

OTHER \$400,000
TOTAL: \$400,000

COMMUNITY CENTERS

OTHER \$355,000
TOTAL: \$355,000

FLEET SKATING CENTER

OTHER \$0
TOTAL: \$0

~~P.E.R.A.~~

~~P.E.R.A.~~

~~TOTAL:~~

~~\$150,000~~ \$0 *vac*
~~\$150,000~~ \$0 *vac*

VETERANS OF FOREIGN WARS

OTHER \$450
TOTAL: \$450

DISABLED AMERICAN VETERANS

OTHER \$250

TOTAL: \$250

AMERICAN LEGION

OTHER \$250

TOTAL: \$250

JEWISH WAR VETERANS

OTHER \$250

TOTAL: \$250

FOURTH OF JULY

OTHER \$1,000

TOTAL: \$1,000

LABOR DAY

OTHER \$500

TOTAL: \$500

COLUMBUS DAY

OTHER \$500

TOTAL: \$500

VETERANS' DAY

OTHER \$1,000

TOTAL: \$1,000

CHRISTMAS

OTHER \$2,500

TOTAL: \$2,500

ST. PATRICK'S DAY

OTHER \$1,000

TOTAL: \$1,000

ST. JOSEPH'S DAY

OTHER \$1,000

TOTAL: \$1,000

MARTIN LUTHER KING DAY

OTHER \$1,000

TOTAL: \$1,000

PUBLIC PROPERTY

SALARIES	\$949,325
SERVICES	\$1,296,990
SUPPLIES	\$1,415,000
CAPITAL	\$0

TOTAL: \$3,661,315

PURCHASING

SALARIES	\$376,537
SERVICES	\$12,155
SUPPLIES	\$6,000

TOTAL: \$394,692

SALARY/FRINGE REDUCTION

SALARY BREAKAGE	(\$2,000,000)
TOTAL:	(\$2,000,000)

GRAND TOTALS ~~\$514,902,027~~ **\$514,679,938** *VZ*

OPERATING SURPLUS	\$0
CUMULATIVE SURPLUS	\$7,323,720

IN CITY COUNCIL
 JUL 29 2002
 FIRST READING
 READ AND PASSED AND REFERRED BACK
 TO THE COMMITTEE
Michael H. Clement
 ON FINANCE

IN CITY
 COUNCIL
 AUG 20 2002
 FINAL READING
 READ AND PASSED
Michael H. Clement
 CLERK

Pursuant to Sections 302(f) and 412 of the Providence Home Rule Charter of 1980, I hereby disapprove and veto by reducing the appropriations as indicated in the lined-out areas hereinabove, and I approve the balance of the Ordinance.

Vincent Liana, Jr. Mayor
 August 29, 2002