

THE CITY OF PROVIDENCE  
STATE OF RHODE ISLAND and PROVIDENCE PLANTATIONS

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CHAPTER: 1972-32

NO: 245      AN ORDINANCE MAKING APPROPRIATION OF \$76,070,746.51  
FOR THE SUPPORT OF THE CITY GOVERNMENT FOR THE FISCAL YEAR  
ENDING JUNE 30, 1973.

Approved:      June 23, 1972

BE IT ORDAINED BY THE CITY OF PROVIDENCE:

WHEREAS, the receipts for the fiscal year ending June 30, 1973  
have been estimated to amount to \$76,106,921.00 made up as follows:

<u>RECEIPTS</u>	<u>1972-1973</u>
Property Taxes	\$43,827,427.00
State Shared Taxes	1,880,000.00
Business & Non-Business Licenses	411,553.00
Special Assessments	2,000.00
Fines, Forfeits & Escheats	650,000.00
Grants-in-Aid (R.I. & Federal)	
Payment of School Debt - R.I.	380,000.00
School Department:	
Federal - Providence Plan	785,000.00
"    - Handicapped Children	241,152.00
"    - Through R.I.	457,694.00
State Aid to Education	7,446,462.00
"    "    Apprenticeship Training Program	21,000.00
General Public Assistance, R.I.	7,100,954.00
In Lieu of Intangible Taxes, R.I.	981,583.00
In Lieu of Manufacturers' Machinery Equipment and Inventory Tax	632,467.00
Donations	25,000.00
Rents and Interest	790,000.00
General Departments	3,977,396.00
Sewer Rental	450,000.00
Reserve for Extraordinary Expenditures	1,980,000.00
Water Fund	4,067,233.00
<u>TOTAL-RECEIPTS</u>	<u>\$76,106,921.00</u>

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF PROVIDENCE:

SECTION 1. To defray the expenses of the City of Providence for the fiscal year ending June 30, 1973, the sums of money, or so much thereof, as are authorized by law, indicated in the accompanying schedule, are hereby appropriated for the objects and purposes, and in the amounts expressed therein, provided that payments thereunder shall be subject to the provisions of the Charter of the City of Providence, Chapter 832 of the Public Laws of 1940, enacted by the General Assembly of the State of Rhode Island at its January Session, A.D. 1940, and approved April 26, 1940, as amended, and subject to the provisions of the City Ordinances relative to the expenditures of money from the City Treasury.

SECTION 2. All moneys appropriated are to be expended under the direction of the respective department heads unless otherwise provided; amounts appropriated for "repairs to buildings" are to be expended under the direction of the Chief of the Division of Public Buildings, with the approval of the Director of Public Property, when requested by the respective department heads or the Committee on City Property; and "printing and binding" is to include such reports as may be approved by the Committee on Finance, limited by the amount of the appropriation.

SECTION 3. The payments to the School Fund of the following estimated receipts, included in the appropriation of \$27,353,726.00 for the support of the Public Schools for the City of Providence fiscal period 1972-1973, will be increased or decreased to conform with the actual amounts received from such sources during the City of Providence fiscal year 1972-1973.

Grants-in-Aid (R.I. & Federal)

Federal - Providence Plan	\$ 785,000.00
" - Handicapped Children	241,152.00
" - Through R.I.	457,694.00
State Aid to Education	7,446,462.00
" Apprenticeship Training Program	21,000.00
General Departments - School Department, Tuitions, etc.	218,900.00

SECTION 4. This Ordinance shall take effect upon its passage.

0. LEGISLATIVE, JUDICIAL and GENERAL ADMINISTRATIVE  
ACTIVITIES

CITY COUNCIL

0. Personal Services	\$ 79,000.00
1. Services Other Than Personal	19,725.00
2. Materials & Supplies	300.00
Total:	\$ 99,025.00

CITY CLERK

0. Personal Services	\$ 62,192.00
1. Services Other Than Personal	1,215.00
2. Materials & Supplies	900.00
Total:	\$ 64,307.00

BOARD of CANVASSERS & REGISTRATION

0. Personal Services	\$158,682.00
1. Services Other Than Personal	64,655.00
2. Materials & Supplies	2,750.00
Total:	\$226,087.00

PROBATE COURT

0. Personal Services	\$ 55,939.00
1. Services Other Than Personal	1,506.00
2. Materials & Supplies	2,500.00
5. Equipment	900.00
Total:	\$ 60,845.00

PROVIDENCE MUNICIPAL COURT

0. Personal Services	\$ 95,082.00
1. Services Other Than Personal	20,815.00
2. Materials & Supplies	2,000.00
5. Equipment	250.00
Total:	\$118,147.00

MAYOR'S OFFICE

0. Personal Services	\$ 94,116.00
1. Services Other Than Personal	18,862.00
2. Materials & Supplies	2,700.00
3. Special Items	1,500.00
5. Equipment	50.00
Total:	\$117,228.00

LAW DEPARTMENT

0. Personal Services	\$ 68,729.00
1. Services Other Than Personal	12,881.75
2. Materials & Supplies	635.00
3. Special Items	50,000.00
5. Equipment	3,000.00
Total:	\$135,245.75

RECORDER of DEEDS

0. Personal Services	\$ 76,427.00
1. Services Other Than Personal	2,313.00
2. Materials & Supplies	5,800.00
Total:	\$ 84,540.00

CITY SERGEANT

0. Personal Services	\$ 11,805.00
Total:	\$ 11,805.00

1. FINANCE ADMINISTRATION

FINANCE DEPARTMENT

FINANCE DIRECTOR'S OFFICE

0. Personal Services	\$ 77,831.00
1. Services Other Than Personal	2,806.00
2. Materials & Supplies	1,700.00
5. Equipment	500.00
Total:	\$ 82,837.00

FINANCE DEPARTMENT

CONTROLLER'S DIVISION

0. Personal Services	\$181,698.00
1. Services Other Than Personal	24,751.00
2. Materials & Supplies	11,000.00
5. Equipment	385.00
Total:	\$217,834.00

FINANCE DEPARTMENT

EMPLOYEES RETIREMENT DIVISION

0. Personal Services	\$ 35,970.00
1. Services Other Than Personal	34,100.00
2. Materials & Supplies	2,800.00
Total:	\$ 72,870.00

FINANCE DEPARTMENT

DATA PROCESSING DIVISION

1. Services Other Than Personal	\$425,000.00
2. Materials & Supplies	3,500.00
Total:	\$428,500.00

FINANCE DEPARTMENT

CITY COLLECTOR'S DIVISION

0. Personal Services	\$125,967.40
1. Services Other Than Personal	56,944.00
2. Materials & Supplies	4,135.00
3. Special Items	1,300.00
5. Equipment	400.00
Total:	\$188,746.40

FINANCE DEPARTMENT

WATER BOARD COLLECTIONS

0. Personal Services	\$ 33,085.00
1. Services Other Than Personal	5,290.00
2. Materials & Supplies	900.00
Total:	\$ 39,275.00

FINANCE DEPARTMENT

ASSESSOR'S DIVISION

0. Personal Services	\$176,280.00
1. Services Other Than Personal	192,516.00
2. Materials & Supplies	4,000.00
5. Equipment	555.00
Total:	\$373,351.00

TREASURY DEPARTMENT

0. Personal Services	\$ 35,282.00
1. Services Other Than Personal	5,288.00
2. Materials & Supplies	1,000.00
3. Special Items	6,850.00
Total:	\$ 48,420.00

1. FINANCE ADMINISTRATION

BOARD of TAX ASSESSMENT REVIEW

0. Personal Services	\$ 12,500.00
1. Services Other Than Personal	90.00
2. Materials & Supplies	155.00
Total:	\$ 12,745.00

2. PUBLIC SAFETY

COMMISSIONER of PUBLIC SAFETY

0. Personal Services	\$ 54,628.00
1. Services Other Than Personal	615.00
2. Materials & Supplies	60.00
Total:	\$ 55,303.00

POLICE DEPARTMENT

0. Personal Services	\$4,972,452.84
1. Services Other Than Personal	195,080.00
2. Materials & Supplies	170,000.00
5. Equipment	86,005.00
Total:	\$5,423,537.84

FIRE DEPARTMENT

0. Personal Services	\$5,190,677.80
1. Services Other Than Personal	105,590.00
2. Materials & Supplies	150,660.00
5. Equipment	92,206.20
Total:	\$5,539,134.00

SUPERINTENDENT of WEIGHTS & MEASURES

0. Personal Services	\$ 32,734.00
1. Services Other Than Personal	1,666.00
2. Materials & Supplies	300.00
Total:	\$ 34,700.00

DEPARTMENT of COMMUNICATIONS

0. Personal Services	\$ 288,508.00
1. Services Other Than Personal	80,005.00
2. Materials & Supplies	26,950.00
5. Equipment	18,635.00
Total:	\$ 414,098.00

BUILDING INSPECTION ADMINISTRATION

0. Personal Services	\$ 83,899.40
1. Services Other Than Personal	1,004.80
2. Materials & Supplies	475.00
5. Equipment	200.00
Total:	\$ 85,579.20

STRUCTURES & ZONING DIVISION

0. Personal Services	\$ 92,950.00
1. Services Other Than Personal	5,600.00
2. Materials & Supplies	380.00
5. Equipment	50.00
Total:	\$ 98,980.00

PLUMBING, DRAINAGE & GAS PIPING

0. Personal Services	\$ 52,364.00
1. Services Other Than Personal	2,455.00
2. Materials & Supplies	620.00
Total:	\$ 55,439.00

2. PUBLIC SAFETY

ELECTRICAL INSTALLATIONS DIVISION

0. Personal Services	\$ 49,517.00
1. Services Other Than Personal	2,872.00
2. Materials & Supplies	630.00
Total:	\$ 53,019.00

MECHANICAL EQUIPMENT & INSTALLATIONS DIVISION

0. Personal Services	\$ 60,229.00
1. Services Other Than Personal	4,012.00
2. Materials & Supplies	400.00
5. Equipment	50.00
Total:	\$ 64,691.00

TRAFFIC ENGINEERING DEPARTMENT

0. Personal Services	\$ 262,122.00
1. Services Other Than Personal	46,385.00
2. Materials & Supplies	37,600.00
5. Equipment	39,300.00
Total:	\$ 385,407.00

3. PUBLIC WORKS ACTIVITIES

ADMINISTRATION

0. Personal Services	\$ 163,665.00
1. Services Other Than Personal	11,294.00
2. Materials & Supplies	4,531.00
Total:	\$ 179,490.00

ENGINEERING OFFICE

0. Personal Services	\$ 264,350.00
1. Services Other Than Personal	5,974.00
2. Materials & Supplies	1,740.00
Total:	\$ 272,064.00

SANITATION ADMINISTRATION

0. Personal Services	\$ 29,861.00
1. Services Other Than Personal	934.00
2. Materials & Supplies	40.00
Total:	\$ 30,835.00

STREET CLEANING SECTION

0. Personal Services	\$ 364,956.80
1. Services Other Than Personal	77,997.00
2. Materials & Supplies	830.00
Total:	\$ 443,783.80

SEWAGE PUMPING STATION SECTION

0. Personal Services	\$ 106,808.00
1. Services Other Than Personal	11,847.00
2. Materials & Supplies	5,630.00
Total:	\$ 124,285.00

SEWAGE DISPOSAL SECTION

0. Personal Services	\$ 449,753.08
1. Services Other Than Personal	211,062.00
2. Materials & Supplies	235,125.00
Total:	\$ 895,940.08

3. PUBLIC WORKS ACTIVITIES

GARBAGE COLLECTION & DISPOSAL

0. Personal Services	\$1,008,683.60
1. Services Other Than Personal	118,530.00
2. Materials & Supplies	33,245.00
3. Special Items	6,200.00
Total:	\$1,166,658.60

REFUSE COLLECTION & DISPOSAL

0. Personal Services	\$ 133,870.00
1. Services Other Than Personal	31,271.00
2. Materials & Supplies	485.00
Total:	\$ 165,626.00

HIGHWAY SECTION

0. Personal Services	\$1,123,732.00
1. Services Other Than Personal	225,898.00
2. Materials & Supplies	158,325.00
Total:	\$1,507,955.00

BRIDGE MAINTENANCE SECTION

0. Personal Services	\$ 71,208.00
1. Services Other Than Personal	5,875.00
2. Materials & Supplies	9,965.00
Total:	\$ 87,048.00

SNOW REMOVAL SECTION

0. Personal Services	\$ 175,349.00
1. Services Other Than Personal	147,320.00
2. Materials & Supplies	81,000.00
Total:	\$ 403,669.00

SEWER CONSTRUCTION & MAINTENANCE SECTION

0. Personal Services	\$ 404,324.80
1. Services Other Than Personal	55,850.00
2. Materials & Supplies	12,200.00
Total:	\$ 472,374.80

STREET LIGHTING SECTION

0. Personal Services	\$ 7,384.00
1. Services Other Than Personal	910,738.00
2. Materials & Supplies	25.00
Total:	\$ 918,147.00

MUNICIPAL DOCK SECTION

0. Personal Services	\$ 72,124.00
1. Services Other Than Personal	11,507.00
2. Materials & Supplies	1,840.00
Total:	\$ 85,471.00

ENVIRONMENT CONTROL SECTION

0. Personal Services	\$ 70,408.00
1. Services Other Than Personal	5,100.00
2. Materials & Supplies	2,250.00
Total:	\$ 77,758.00

4. HEALTH ACTIVITIES

HEALTH DEPARTMENT

VITAL STATISTICS DIVISION

0. Personal Services	\$	37,882.00
1. Services Other Than Personal		3,502.00
2. Materials & Supplies		2,050.00
5. Equipment		225.00
Total:	\$	43,659.00

5. WELFARE ACTIVITIES

WELFARE ADMINISTRATION

0. Personal Services	\$	22,568.00
1. Services Other Than Personal		562.00
2. Materials & Supplies		350.00
Total:	\$	23,480.00

WELFARE-GENERAL PUBLIC ASSISTANCE-ADMINISTRATION

1. Services Other Than Personal	\$	174,850.00
2. Materials & Supplies		27,550.00
3. Special Items		59.00
5. Equipment		1,045.00
Total:	\$	203,504.00

WELFARE-GENERAL PUBLIC ASSISTANCE

1. Services Other Than Personal	\$	3,388,850.00
2. Materials & Supplies		645,400.00
3. Special Items		2,863,200.00
Total:	\$	6,897,450.00

6. RECREATION ACTIVITIES

DEPARTMENT of RECREATION

0. Personal Services	\$	369,628.40
1. Services Other Than Personal		38,205.00
2. Materials & Supplies		35,750.00
3. Special Items		700.00
Total:	\$	444,283.40

JUNIOR POLICE CAMP

3. Special Items	\$	20,000.00
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PROV. ELDERLY MULTI-PURPOSE CENTER

0. Personal Services	\$	25,637.96
1. Services Other Than Personal		17,750.00
2. Materials & Supplies		6,050.00
Total:	\$	49,437.96

7. EDUCATION

SCHOOL DEPARTMENT

0. Personal Services	\$	23,898,467.00
1. Services Other Than Personal		1,496,471.00
3. Materials & Supplies		914,530.00
4. Equipment		135,207.00
5. Operating Costs		909,051.00
Total:	\$	27,353,726.00



76. GRANTS to OUTSIDE AGENCIES & INSTITUTIONS

PROVIDENCE ANIMAL RESCUE LEAGUE	\$ 500.00
ST. VINCENT de PAUL INFANT ASYLUM	2,000.00
JEWISH ORPHANAGE of RHODE ISLAND	1,000.00
PAYMENTS for SOLDIERS' BURIALS	1,250.00
HISTORICAL DISTRICT COMMISSION	2,000.00
PROVIDENCE PUBLIC LIBRARY	677,032.00
RHODE ISLAND HISTORICAL SOCIETY	2,000.00
NICKERSON HOUSE	3,200.00
RHODE ISLAND TOURIST ASSOCIATION	4,000.00
Total:	\$ 692,982.00

82. PENSIONS

CONTRIBUTIONS to EMPLOYEES' RETIREMENT SYSTEM	\$ 2,235,726.00
CONTRIBUTIONS to ELECTED OFFICIALS RETIREMENT SYSTEM	27,469.29
FEDERAL OLD AGE & SURVIVOR'S INSURANCE	510,000.00
COST of LIVING GRANT to RETIRED EMPLOYEES	30,000.00
PAYMENT to POLICE PENSIONS	51,000.00
PAYMENT to FIRE PENSIONS	103,490.00
RELIEF FUND for FIREMEN and POLICEMEN	3,208.00
LABORER INTERNATIONAL UNION NORTH AMERICA PENSION FUND	154,336.00
Total:	\$ 3,115,229.29

83. DEBT SERVICE

RETIREMENT of SERIAL BONDS	\$ 5,043,000.00
INTEREST on BONDED DEBT	2,627,512.27
Total:	\$ 7,670,512.27

87. MISCELLANEOUS ACTIVITIES

ZONING BOARD of REVIEW

0. Personal Services	\$ 29,082.00
1. Services Other Than Personal	1,865.00
2. Materials & Supplies	175.00
5. Equipment	100.00
Total:	\$ 31,222.00

BUILDING BOARD of REVIEW

0. Personal Services	\$ 8,360.00
1. Services Other Than Personal	815.00
2. Materials & Supplies	100.00
Total:	\$ 9,275.00

BUREAU of LICENSES

0. Personal Services	\$ 52,335.40
1. Services Other Than Personal	2,320.00
2. Materials & Supplies	1,375.00
Total:	\$ 56,030.40

HOUSING BOARD of REVIEW

0. Personal Services	\$ 6,500.00
1. Services Other Than Personal	50.00
2. Materials & Supplies	50.00
Total:	\$ 6,600.00

DEPARTMENT of PLANNING & URBAN DEVELOPMENT

0. Personal Services	\$ 429,835.00
1. Services Other Than Personal	24,550.00
2. Materials & Supplies	4,000.00
5. Equipment	4,000.00
Total:	\$ 462,385.00

87. MISCELLANEOUS ACTIVITIES

DEPARTMENT of PUBLIC PROPERTY

0. Personal Services	\$ 1,560,734.00
1. Services Other Than Personal	187,507.00
2. Materials & Supplies	126,175.00
3. Special Items	352.00
5. Equipment	65,060.00
Total:	\$ 1,939,828.00

PROVIDENCE CIVILIAN DEFENSE COUNCIL

0. Personal Services	\$ 79,349.04
1. Services Other Than Personal	3,045.50
2. Materials & Supplies	985.00
5. Equipment	50.00
Total:	\$ 83,429.54

PROVIDENCE HUMAN RELATIONS COMMISSION

0. Personal Services	\$ 46,267.00
1. Services Other Than Personal	13,858.80
2. Materials & Supplies	1,100.00
3. Special Items	37.00
5. Equipment	800.00
Total:	\$ 62,062.80

CONTINGENCIES for PAYMENT of EXECUTIONS,  
issued from courts,

For Claims for damages allowed, and  
for other contingencies and expendi-  
tures not otherwise provided for,  
but only upon the approval of the  
Mayor and Director of Finance and  
subject to Ordinances re: Board of  
Contract & Supply.

\$ 100,000.00

GRANTS to UNREMARIED WIDOWS of OLD POLICE  
and FIRE PENSIONS SYSTEM

30,000.00

PAYMENTS to BLUE CROSS and PHYSICIANS' SERVICE

900,000.00

COMMUNITY MENTAL HEALTH CENTER

70,000.00

DEMOLITION of ABANDONED PROPERTY

50,000.00

MODEL CITIES GRANT

65,000.00

DR. CHAPIN MEMORIAL AWARD COMMITTEE

500.00

MARY ELIZABETH SHARPE TREE FUND

1,500.00

BOARD of TENANTS' AFFAIRS

5,000.00

88. PUBLIC CELEBRATIONS

MEMORIAL DAY:

Veterans of Foreign Wars	\$ 400.00
Disabled American War Veterans, World War I	250.00
American Legion	400.00
R.I. Post Jewish War Veterans	250.00
City Council Committee Memorial Day	350.00

FOURTH of JULY

\$ 2,500.00

~~4-24-22~~

Page 12  
Budget Card  
? or omission

88. PUBLIC CELEBRATIONS

<u>LABOR DAY</u>	\$ 600.00
<u>COLUMBUS DAY</u>	1,500.00
<u>ARMISTICE DAY - AMERICAN LEGION</u>	150.00
<u>ARMISTICE DAY</u>	1,000.00
<u>MUNICIPAL CHRISTMAS OBSERVANCE</u>	6,000.00
<u>CHRISTMAS DISPLAY at ROGER WILLIAMS PARK</u>	2,000.00
<u>DECORATING PUBLIC BUILDINGS</u>	1,000.00
<u>V.J. DAY CELEBRATION</u>	1,000.00
<u>R.I. UNITED ARTS FESTIVAL</u>	3,000.00
Total:	\$ 20,400.00

81. WATER DEPARTMENT

ADMINISTRATION

0. Personal Services	\$ 243,827.60
1. Services Other Than Personal	31,182.00
2. Materials & Supplies	4,770.00
3. Special Items	9,628.00
5. Equipment	870.00
Total:	\$ 290,277.60

SOURCE of SUPPLY

0. Personal Services	\$ 338,028.48
1. Services Other Than Personal	35,062.50
2. Materials & Supplies	169,975.00
3. Special Items	19,398.40
5. Equipment	1,630.00
Total:	\$ 564,094.38

TRANSMISSION & DISTRIBUTION

0. Personal Services	\$ 644,736.00
1. Services Other Than Personal	72,530.00
2. Materials & Supplies	145,950.00
3. Special Items	44,540.00
5. Equipment	21,405.00
7. Other Structures & Improvements	105,000.00
Total:	\$ 1,034,161.00

ACCOUNTING & COMMERCIAL

0. Personal Services	\$ 221,695.00
1. Services Other Than Personal	54,487.00
2. Materials & Supplies	4,700.00
3. Special Items	12,168.40
Total:	\$ 293,050.40

TAXES

<u>TAXES</u>	\$ 915,700.00
<u>CONTRIBUTIONS to EMPLOYERS' RETIREMENT SYSTEM</u>	96,170.00
<u>FEDERAL OLD AGE &amp; SURVIVOR'S INSURANCE</u>	79,780.00
<u>INTEREST on BONDED DEBT</u>	722,215.00
<u>RETIREMENT of SERIAL BONDS</u>	245,000.00

Public Schools  
Public Parks, General - S.H. Tingley Trust Fund Income.  
Public Parks, Roger Williams - Anna H. Man Trust Fund Income.  
Police Pension Fund - as required by Law.  
Firemen's Pension Fund - as required by Law.

\* \* \* \* \*

IN CITY  
COUNCIL  
JUN 8 - 1972  
FIRST READING  
READ AND PASSED  
*Unanimous... Craspa*  
CLERK

IN CITY  
COUNCIL  
JUN 22 1972  
FINAL READING  
READ AND PASSED  
*Robert J. Hayton*  
PRESIDENT  
*Unanimous... Craspa*  
CLERK

APPROVED  
JUN 23 1972  
*Joseph A. Donley*  
MAYOR

RECEIVED

# IN CITY COUNCIL

MAY 16 1972

FIRST READING  
REFERRED TO COMMITTEE ON  
FINANCE

*Vincent Vespe*  
CLERK

THE COMMITTEE ON

*Finance*

Approves Passage of  
The With. Ordinance

*Vincent Vespe*  
Chairman  
*June 1, 1972*  
Clerk

*Mayor Joseph A. Moorley, Jr.*

FILED  
MAY 11 2 27 PM '72  
DEPT. OF CITY CLERK  
PROVIDENCE, R.I.

Salaries and Object Code Allowances

In Proposed Budget

OF THE

CITY OF PROVIDENCE

RHODE ISLAND

FOR THE

FISCAL YEAR ENDING JUNE 30, 1973

# ALPHABETICAL INDEX OF SALARIES AND OBJECT CODE ALLOWANCES IN THE 1972-1973 BUDGET

	PAGE NO.		PAGE NO.
ADMINISTRATION-----		DATA PROCESSING DIVISION.....	20
BUILDING INSPECTION.....	41-42	DEPARTMENT OF COMMUNICATIONS.....	39-40
GENERAL PUBLIC ASSISTANCE.....	85-87	DEPARTMENT OF RECREATION.....	88-90
PUBLIC WORKS.....	55-56		
WELFARE ADMINISTRATION.....	83	ELECTIONS.....	3-4
WATER FUND.....	113-116	ELECTRICAL INSTALLATIONS DIVISION.....	47-48
		EMPLOYEES RETIREMENT SYSTEM.....	19
AIR POLLUTION, MECHANICAL EQUIPMENT		ENGINEERING OFFICE.....	57-58
& INSTALLATIONS DIVISION.....	49-50	ENVIRONMENT CONTROL.....	80
ASSESSORS DIVISION.....	24-25		
		FINANCE DIRECTOR.....	15-16
BOARD OF CANVASSERS.....	3-4	FIRE DEPARTMENT.....	34-36
BOARD OF TAX ASSESSMENT REVIEW.....	28		
BRIDGE MAINTENANCE SECTION.....	72-73	GARBAGE COLLECTION & DISPOSAL SECTION.....	65-67
BUILDING BOARD OF REVIEW.....	94	GENERAL PUBLIC ASSISTANCE.....	86-87
BUILDING INSPECTION-ADMINISTRATION.....	41-42		
BUREAU OF LICENSES.....	95-96	HEALTH DEPARTMENT-----	
		VITAL STATISTICS.....	81-82
CITY CLERK.....	2	HIGHWAY SECTION.....	69-71
CITY COUNCIL.....	1	HOUSING BOARD OF REVIEW.....	97
CITY SERGEANT.....	14	JUNIOR POLICE CAMP.....	91
COLLECTORS DIVISION.....	21-22		
COMMISSIONER OF PUBLIC SAFETY.....	29	LAW DEPARTMENT.....	11-12
COMMUNICATION, DEPARTMENT OF.....	39-40		
CONTINGENCIES FOR PAYMENT OF EXECUTIONS..		MAYORS OFFICE.....	9-10
CONTROLLERS DIVISION.....	17-18	MUNICIPAL DOCKS.....	78-79
COURTS-----			
POLICE.....	7-8	PLANNING AND URBAN DEVELOPMENT.....	98-101
PROBATE.....	5-6	PLUMBING, DRAINAGE & GAS PIPING DIVISION.....	45-46
		POLICE COURT.....	7-8



## O. LEGISLATIVE, JUDICIAL AND GENERAL ADMINISTRATIVE ACTIVITIES

4

## BOARD OF CANVASSERS

1. SERVICES OTHER THAN PERSONAL	/CONTINUED	OBJECT CODE	AMOUNT ALLOWED
SPECIAL SUBSISTENCE		119	\$ 9,500.00
PRINTING AND BINDING		121	40,000.00
ADVERTISING		122	2,000.00
HEAT LIGHT AND POWER		131	30.00
REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHINGS		141	250.00
RENTAL OF OFFICE MACHINERY AND EQUIPMENT		161	150.00
EQUIPMENT RENTALS		164	700.00
RENTAL OF BUILDINGS AND OTHER STRUCTURES		166	6,000.00
DUES AND SUBSCRIPTIONS		183	100.00
DATA PROCESSING SERVICES		190	1,500.00
TOTAL-SERVICES OTHER THAN PERSONAL			\$ 64,655.00
2. MATERIALS AND SUPPLIES		OBJECT CODE	AMOUNT ALLOWED
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES		201	\$ 2,000.00
REPAIR PARTS AND SUPPLIES FOR OFFICE MACHINERY FUR		221	150.00
HOUSEKEEPING SUPPLIES AND MINOR EQUIPMENT		244	100.00
PLUMBING AND ELECTRICAL SUPPLIES		268	500.00
TOTAL-MATERIALS AND SUPPLIES			\$ 2,750.00

# ALPHABETICAL INDEX OF SALARIES AND OBJECT CODE ALLOWANCES IN THE 1972-1973 BUDGET

PAGE NO.

## ADMINISTRATION-----

BUILDING INSPECTION.....	41-42
GENERAL PUBLIC ASSISTANCE.....	85-87
PUBLIC WORKS.....	55-56
WELFARE ADMINISTRATION.....	83
WATER FUND.....	113-116

## AIR POLLUTION, MECHANICAL EQUIPMENT & INSTALLATIONS DIVISION.....

ASSESSORS DIVISION.....	49-50
	24-25

BOARD OF CANVASSERS.....	3-4
BOARD OF TAX ASSESSMENT REVIEW.....	28
BRIDGE MAINTENANCE SECTION.....	72-73
BUILDING BOARD OF REVIEW.....	94
BUILDING INSPECTION-ADMINISTRATION.....	41-42
BUREAU OF LICENSES.....	95-96

CITY CLERK.....	2
CITY COUNCIL.....	1
CITY SERGEANT.....	14
COLLECTORS DIVISION.....	21-22
COMMISSIONER OF PUBLIC SAFETY.....	29
COMMUNICATION, DEPARTMENT OF.....	39-40
CONTINGENCIES FOR PAYMENT OF EXECUTIONS..	
CONTROLLERS DIVISION.....	17-18
COURTS-----	

POLICE.....	7-8
PROBATE.....	5-6

PAGE NO.

DATA PROCESSING DIVISION.....	20
DEPARTMENT OF COMMUNICATIONS.....	39-40
DEPARTMENT OF RECREATION.....	88-90

ELECTIONS.....	3-4
ELECTRICAL INSTALLATIONS DIVISION.....	47-48
EMPLOYEES RETIREMENT SYSTEM.....	19
ENGINEERING OFFICE.....	57-58
ENVIRONMENT CONTROL.....	80

FINANCE DIRECTOR.....	15-16
FIRE DEPARTMENT.....	34-36

GARBAGE COLLECTION & DISPOSAL SECTION.....	65-67
GENERAL PUBLIC ASSISTANCE.....	86-87

## HEALTH DEPARTMENT-----

VITAL STATISTICS.....	81-82
HIGHWAY SECTION.....	69-71
HOUSING BOARD OF REVIEW.....	97
JUNIOR POLICE CAMP.....	91

LAW DEPARTMENT.....	11-12
---------------------	-------

MAYORS OFFICE.....	9-10
MUNICIPAL DOCKS.....	78-79

PLANNING AND URBAN DEVELOPMENT.....	98-101
PLUMBING, DRAINAGE & GAS PIPING DIVISION.....	45-46
POLICE COURT.....	7-8

# ALPHABETICAL INDEX OF SALARIES AND OBJECT CODE ALLOWANCES IN THE 1972-1973 BUDGET

	PAGE NO.
POLICE DEPARTMENT.....	30-33
PROBATE COURT.....	5-6
PROVIDENCE CIVILIAN DEFENSE COUNCIL.....	108-109
PROVIDENCE HUMAN RELATIONS COMMISSION.....	110-112
PUBLIC PROPERTY.....	102-107
PUBLIC WORKS ADMINISTRATION.....	55-56
RECORDER OF DEEDS.....	13
RECREATION DEPARTMENT.....	88-90
REFUSE COLLECTION & DISPOSAL SECTION.....	68
SANITATION DIVISION-ADMINISTRATION.....	59
SANITATION-ENVIRONMENT CONTROL DIVISION...	71
SEWAGE DISPOSAL SECTION.....	63-64
SEWAGE PUMPING STATION SECTION.....	61-62
SEWER CONSTRUCTION & MAINTENANCE SECTION..	75-76
SNOW REMOVAL SECTION.....	74
STREET CLEANING SECTION.....	60
STREET LIGHTING SECTION.....	77
STRUCTURES & ZONING.....	43-44
SUPERINTENDENT OF WEIGHTS & MEASURES.....	37-38

	PAGE NO.
TRAFFIC ENGINEERING DEPARTMENT.....	51-54
TREASURY DEPARTMENT.....	26-27
WATER BOARD COLLECTIONS.....	23
WATER FUND-----	
ADMINISTRATION.....	113-116
ACCOUNTING AND COMMERCIAL DIVISION.....	125-127
SOURCE OF SUPPLY.....	117-120
TRANSMISSION & DISTRIBUTION.....	121-124
WEIGHTS AND MEASURES, SUPERINTENDENT OF.....	37-38
WELFARE ACTIVITIES-----	
ADMINISTRATION.....	83
GENERAL PUBLIC ASSISTANCE, ADMINISTRATION.....	84-85
GENERAL PUBLIC ASSISTANCE.....	86-87
ZONING BOARD OF REVIEW.....	92-93

## 0. LEGISLATIVE, JUDICIAL AND GENERAL ADMINISTRATIVE ACTIVITIES

1

## CITY COUNCIL

## 0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
000 PRESIDENT CITY COUNCIL			\$ 4,000.00
000 COUNCILMEN			75,000.00
TOTAL-PERSONAL SERVICES			\$ 79,000.00

## 1. SERVICES OTHER THAN PERSONAL

OBJECT CODE	AMOUNT ALLOWED
111	\$ 300.00
112	25.00
121	14,600.00
122	3,500.00
199	1,300.00

## TOTAL-SERVICES OTHER THAN PERSONAL

\$ 19,725.00

## 2. MATERIALS AND SUPPLIES

OBJECT CODE	AMOUNT ALLOWED
201	\$ 300.00

## TOTAL-MATERIALS AND SUPPLIES

\$ 300.00

# 0. LEGISLATIVE, JUDICIAL AND GENERAL ADMINISTRATIVE ACTIVITIES

2

## CITY CLERK

### 0. PERSONAL SERVICES

CODE	ALLCWED	RATE	ANNUAL AMOUNT
000 CITY CLERK	1		\$ 13,884.00
108 DEPUTY CITY CLERK-FIRST	1		9,204.00
110 DEPUTY CITY CLERK-SECOND	1		7,774.00
115 STENOGRAPHIC REPORTER-CITY COUNCIL	1		6,292.00
142 CLERK II	1		4,784.00
150 CLERK STENOGRAPHER II	2		9,568.00
152 CLERK STENOGRAPHER III	2		10,686.00
TOTAL-PERSONAL SERVICES			\$ 62,192.00

### 1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
POSTAGE FREIGHT AND EXPRESS	112	\$ 500.00
TRANSPORTATION OF PERSONS CONVENTIONS	115	300.00
TRAVEL SUBSISTENCE CONVENTIONS	117	225.00
REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHINGS	141	100.00
DUES AND SUBSCRIPTIONS	183	90.00

TOTAL-SERVICES OTHER THAN PERSONAL		\$ 1,215.00
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### 2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 900.00

TOTAL-MATERIALS AND SUPPLIES		\$ 900.00
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## 0. LEGISLATIVE, JUDICIAL AND GENERAL ADMINISTRATIVE ACTIVITIES

3

## BOARD OF CANVASSERS

## 0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
000 CHAIRMAN BOARD OF CANVASSERS	1		\$ 8,424.00
000 MEMBERS BOARD OF CANVASSERS	2		17,888.00
144 CLERK III	5		26,286.00
146 CLERK IV	1		6,604.00
156 CLERK TYPIST II	2		9,230.00

## TEMPORARY

000 PRIMARY & ELECTION OFF.		40,400.00
000 JANITORS		3,000.00
000 EQUIPMENT WORKERS		2,600.00
000 PT. TIME CLERKS & OVERTIME		1,000.00
000 AUTO DRIVERS-PART TIME		250.00
140 CLERK I		43,000.00

TOTAL-PERSONAL SERVICES	\$ 158,682.00
-------------------------	---------------

## 1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
FEES NOT OTHERWISE CLASSIFIED	109	\$ 150.00
TELEPHONE AND TELEGRAPH	111	275.00
POSTAGE FREIGHT AND EXPRESS	112	2,000.00
TRANSPORTATION OF PERSONS OTHER	116	2,000.00

## BOARD OF CANVASSERS

1. SERVICES OTHER THAN PERSONAL	/CONTINUED	OBJECT CODE	AMOUNT ALLOWED
SPECIAL SUBSISTENCE		119	\$ 9,500.00
PRINTING AND BINDING		121	40,000.00
ADVERTISING		122	2,000.00
HEAT LIGHT AND POWER		131	30.00
REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHINGS		141	250.00
RENTAL OF OFFICE MACHINERY AND EQUIPMENT		161	150.00
EQUIPMENT RENTALS		164	700.00
RENTAL OF BUILDINGS AND OTHER STRUCTURES		166	6,000.00
DUES AND SUBSCRIPTIONS		183	100.00
DATA PROCESSING SERVICES		190	1,500.00
TOTAL-SERVICES OTHER THAN PERSONAL			\$ 64,655.00
2. MATERIALS AND SUPPLIES		OBJECT CODE	AMOUNT ALLOWED
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES		201	\$ 2,000.00
REPAIR PARTS AND SUPPLIES FOR OFFICE MACHINERY FUR		221	150.00
HOUSEKEEPING SUPPLIES AND MINOR EQUIPMENT		244	100.00
PLUMBING AND ELECTRICAL SUPPLIES		268	500.00
TOTAL-MATERIALS AND SUPPLIES			\$ 2,750.00

## PROBATE COURT

## 0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
000 JUDGE	1		\$ 12,844.00
000 CLERK OF PROBATE	1		9,204.00
125 DEPUTY CLERK-PROBATE COURT	1		5,889.00
144 CLERK III	1		5,070.00
148 CLERK STENOGRAPHER I	2		8,190.00
150 CLERK STENOGRAPHER II	1		5,044.00
152 CLERK STENOGRAPHER III	1		5,330.00
156 CLERK TYPIST II	1		4,368.00
TOTAL-PERSONAL SERVICES			\$ 55,939.00

## 1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
TELEPHONE AND TELEGRAPH	111	\$ 200.00
POSTAGE FREIGHT AND EXPRESS	112	250.00
TRAVEL OF PERSON TO CONFERENCE	115	306.00
TRAVEL SUBSISTANCE AT CONFERENCE	117	75.00
REGISTRATION FEE - CONFERENCE	118	25.00
PRINTING AND BINDING	121	350.00
REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHINGS	141	200.00
DUES AND SUBSCRIPTIONS	183	100.00
TOTAL-SERVICES OTHER THAN PERSONAL		\$ 1,506.00



## 0. LEGISLATIVE, JUDICIAL AND GENERAL ADMINISTRATIVE ACTIVITIES

6

## PROBATE COURT

/CONTINUED

## 2. MATERIALS AND SUPPLIES

## OBJECT CODE

## AMOUNT ALLOWED

STATIONERY PRINTED FORMS AND OFFICE SUPPLIES

201

\$ 1,000.00

MEDICAL CHEMICAL AND LABORATORY SUPPLIES

231

1,500.00

## TOTAL-MATERIALS AND SUPPLIES

\$ 2,500.00

## 5. CAPITAL OUTLAY

## OBJECT CODE

## AMOUNT ALLOWED

OFFICE FURNITURE MACHINERY AND EQUIPMENT

501

\$ 500.00

BOOKS MAPS AND CHARTS

502

400.00

## TOTAL-CAPITAL OUTLAY

\$ 900.00

0. LEGISLATIVE, JUDICIAL AND GENERAL ADMINISTRATIVE ACTIVITIES

7

PROVIDENCE MUNICIPAL COURT

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
000 POLICE COURT JUDGE	3		\$ 17,940.00
102 CLERK-PROV. MUNICIPAL COURT	1		9,204.00
104 DEPUTY CLERK-POLICE COURT	2		14,976.00
146 CLERK IV	5		30,836.00
150 CLERK STENOGRAPHER II	1		5,044.00
154 CLERK TYPIST I	3		12,298.00
156 CLERK TYPIST II	1		4,784.00
TOTAL-PERSONAL SERVICES			\$ 95,082.00

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
WITNESS FEES	108	\$ 750.00
FEES NOT OTHERWISE CLASSIFIED	109	75.00
TELEPHONE AND TELEGRAPH	111	500.00
POSTAGE FREIGHT AND EXPRESS	112	2,500.00
PRINTING AND BINDING	121	100.00
DUES AND SUBSCRIPTIONS	183	90.00
DATA PROCESSING	190	16,800.00

TOTAL-SERVICES OTHER THAN PERSONAL		\$ 20,815.00
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2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 2,000.00

TOTAL-MATERIALS AND SUPPLIES		\$ 2,000.00
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PROVIDENCE MUNICIPAL COURT

/CONTINUED

5. CAPITAL OUTLAY	OBJECT CODE	AMOUNT ALLOWED
OFFICE FURNITURE MACHINERY AND EQUIPMENT	501	\$ 250.00
TOTAL-CAPITAL OUTLAY		\$ 250.00

# 0. LEGISLATIVE, JUDICIAL AND GENERAL ADMINISTRATIVE ACTIVITIES

9

## MAYORS OFFICE

### 0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
000 MAYOR	1		\$ 30,000.00
000 MAYOR S ADMIN ASST.	1		12,454.00
000 MAYORS EXECUTIVE SECRETARY	1		10,790.00
000 MAYORSS ADMIN ASST. FOR URBAN AFFAIRS	1		14,404.00
000 MAYORS PERSONAL SECRETARY	1		6,032.00
000 MAYOR S ADMIN AIDE	1		9,724.00
000 MAYORS STENOGRAPHER	1		5,980.00
000 MAYORS TYPIST	1		4,732.00
TOTAL-PERSONAL SERVICES			\$ 94,116.00

### 1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
FEES NOT OTHERWISE CLASSIFIED	109	\$ 2.00
TELEPHONE AND TELEGRAPH	111	1,000.00
POSTAGE FREIGHT AND EXPRESS	112	500.00
TRANSPORTATION OF PERSONS CONVENTIONS	115	500.00
TRANSPORTATION OF PERSONS OTHER	116	500.00
TRAVEL SUBSISTENCE CONVENTIONS	117	500.00
TRAVEL SUBSISTENCE OTHER	118	1,000.00
PRINTING AND BINDING	121	1,000.00
ADVERTISING	122	700.00
REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHINGS	141	100.00

## O. LEGISLATIVE, JUDICIAL AND GENERAL ADMINISTRATIVE ACTIVITIES

10

## MAYORS OFFICE

1. SERVICES OTHER THAN PERSONAL	/CONTINUED	OBJECT CODE	AMOUNT ALLOWED
REPAIRS TO AUTOMOBILES AND TRUCKS MUNICIPAL GARAGE		144	\$ 400.00
RENTAL OF OFFICE MACHINERY & EQUIPMENT		161	540.00
RENTAL OF GARAGE SPACE MUNICIPAL GARAGE		167	120.00
DUES AND SUBSCRIPTIONS		183	6,000.00
MAYORS EXPENSES FUND		186	5,000.00
MISCELLANEOUS SERVICES NOT OTHERWISE CLASSIFIED		199	1,000.00
TOTAL-SERVICES OTHER THAN PERSONAL			\$ 18,862.00
2. MATERIALS AND SUPPLIES		OBJECT CODE	AMOUNT ALLOWED
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES		201	\$ 1,200.00
MOTOR FUEL		211	1,400.00
LUBRICANTS		212	100.00
TOTAL-MATERIALS AND SUPPLIES			\$ 2,700.00
3. SPECIAL ITEMS		OBJECT CODE	AMOUNT ALLOWED
LIABILITY INSURANCE		302	\$ 500.00
EXPENSES FOR VARIOUS CEREMONIES		361	1,000.00
TOTAL-SPECIAL ITEMS			\$ 1,500.00
5. CAPITAL OUTLAY		OBJECT CODE	AMOUNT ALLOWED
BOOKS MAPS AND CHARTS		502	\$ 50.00
TOTAL-CAPITAL OUTLAY			\$ 50.00

# 0. LEGISLATIVE, JUDICIAL AND GENERAL ADMINISTRATIVE ACTIVITIES

11

## LAW DEPARTMENT

### 0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
000 CITY SOLICITOR	1		\$ 14,664.00
146 CLERK IV	1		6,500.00
152 CLERK STENOGRAPHER III	1		5,200.00
171 ASSISTANT CITY SOLICITOR	3		24,687.00
172 DEPUTY CITY SOLICITOR	1		10,424.00
173 SPECIAL COUNSEL	1		7,254.00
TOTAL-PERSONAL SERVICES			\$ 68,729.00

### 1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
MEDICAL SERVICES	102	\$ 500.00
TELEPHONE AND TELEGRAPH	111	180.00
POSTAGE FREIGHT AND EXPRESS	112	200.00
TRANSPORTATION OF PERSONS CONVENTIONS	115	474.75
TRAVEL SUBSISTENCE CONVENTIONS	117	200.00
REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHINGS	141	100.00
DUES AND SUBSCRIPTIONS	183	627.00
MISCELLANEOUS SERVICES NOT OTHERWISE CLASSIFIED	199	10,600.00

TOTAL-SERVICES OTHER THAN PERSONAL		\$ 12,881.75
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### 2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 575.00

## C. LEGISLATIVE, JUDICIAL AND GENERAL ADMINISTRATIVE ACTIVITIES

12

## LAW DEPARTMENT

## 2. MATERIALS AND SUPPLIES /CONTINUED

## OBJECT CODE

## AMOUNT ALLOWED

MEDICAL, CHEMICAL &amp; LABORATORY SUPPLIES

231

\$ 60.00

## TOTAL-MATERIALS AND SUPPLIES

\$ 635.00

## 3. SPECIAL ITEMS

## OBJECT CODE

## AMOUNT ALLOWED

CLAIMS

331

\$ 50,000.00

## TOTAL-SPECIAL ITEMS

\$ 50,000.00

## 5. CAPITAL OUTLAY

## OBJECT CODE

## AMOUNT ALLOWED

BOOKS MAPS AND CHARTS

502

\$ 3,000.00

## TOTAL-CAPITAL OUTLAY

\$ 3,000.00

## RECORDER OF DEEDS

## 0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
000 RECORDER OF DEEDS	1		\$ 10,244.00
124 DEPUTY RECORDER OF DEEDS	1		8,164.00
142 CLERK II	1		4,784.00
144 CLERK III	5		26,325.00
154 CLERK TYPIST I	1		3,900.00
156 CLERK TYPIST II	5		23,010.00
TOTAL-PERSONAL SERVICES			\$ 76,427.00

## 1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
TELEPHONE AND TELEGRAPH	111	\$ 15.00
POSTAGE FREIGHT AND EXPRESS	112	450.00
TRANSPORTATION OF PERSONS CONVENTIONS	115	28.00
TRAVEL SUBSISTENCE CONVENTIONS	117	125.00
TRAVEL SUBSISTENCE OTHER	118	75.00
PRINTING AND BINDING	121	1,200.00
REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHINGS	141	150.00
RENTAL OF BUILDINGS AND OTHER STRUCTURES	166	230.00
DUES AND SUBSCRIPTIONS	183	40.00

TOTAL-SERVICES OTHER THAN PERSONAL		\$ 2,313.00
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## 2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONARY PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 5,800.00

TOTAL-MATERIALS AND SUPPLIES		\$ 5,800.00
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0. LEGISLATIVE, JUDICIAL AND GENERAL ADMINISTRATIVE ACTIVITIES

14

CITY SERGEANT

0. PERSONAL SERVICES

CODE	ALLCWED	RATE	ANNUAL AMOUNT
000 CITY SERGEANT	1		\$ 1.00
116 FIRST DEPUTY CITY SERGEANT	1		6,604.00
118 SECOND DEPUTY CITY SERGEANT	1		5,200.00
TOTAL-PERSONAL SERVICES			\$ 11,805.00

## FINANCE DIRECTOR

## 0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
000 FINANCE DIRECTOR	1		\$ 17,524.00
130 PERSONNEL DIRECTOR	1		11,804.00
132 PERSONNEL TECHNICIAN	1		7,592.00
146 CLERK IV	1		6,604.00
146 CLERK IV	1		6,292.00
152 CLERK STENOGRAPHER III	1		5,447.00
181 ACCOUNTANT II	1		7,644.00
803 DATA PROCESSING CO-ORDINATOR	1		14,924.00
TOTAL-PERSONAL SERVICES			\$ 77,831.00

## 1. SERVICES OTHER THAN PERSONAL

## OBJECT CODE

## AMOUNT ALLOWED

FEES NOT OTHERWISE CLASSIFIED	109	\$ 50.00
TELEPHONE AND TELEGRAPH	111	50.00
POSTAGE FREIGHT AND EXPRESS	112	70.00
AUTOMOBILE ALLOWANCE OTHER	114	1,440.00
TRANSPORTATION OF PERSONS CONVENTIONS	115	336.00
TRANSPORTATION OF PERSONS OTHER	116	50.00
TRAVEL SUBSISTENCE CONVENTIONS	117	310.00
TRAVEL SUBSISTENCE OTHER	118	50.00
PRINTING AND BINDING	121	150.00
REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHINGS	141	150.00

## 1. FINANCE ADMINISTRATION

16

## FINANCE DIRECTOR

## 1. SERVICES OTHER THAN PERSONAL /CONTINUED

	OBJECT CODE	AMOUNT ALLOWED
DUES AND SUBSCRIPTIONS	183	\$ 150.00
TOTAL-SERVICES OTHER THAN PERSONAL		\$ 2,806.00

## 2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 1,700.00
TOTAL-MATERIALS AND SUPPLIES		\$ 1,700.00

## 5. CAPITAL OUTLAY

	OBJECT CODE	AMOUNT ALLOWED
OFFICE FURNITURE MACHINERY AND EQUIPMENT	501	\$ 500.00
TOTAL-CAPITAL OUTLAY		\$ 500.00

## 1. FINANCE ADMINISTRATION

17

## CONTROLLERS

## 0. PERSONAL SERVICES

CODE	ALLCWD	RATE	ANNUAL AMOUNT
142 CLERK II	5		\$ 22,802.00
144 CLERK III	2		10,114.00
146 CLERK IV	6		36,400.00
156 CLERK TYPIST II	5		22,711.00
180 ACCOUNTANT I	4		26,494.00
181 ACCOUNTANT II	3		22,477.00
183 ASST CITY CONTROLLER-SECOND	1		10,712.00
184 ASST CITY CONTROLLER	1		12,064.00
187 CITY CONTROLLER	1		14,924.00
OVERTIME			3,000.00
TOTAL-PERSONAL SERVICES			\$ 181,698.00

## 1. SERVICES OTHER THAN PERSONAL

## OBJECT CODE

## AMOUNT ALLOWED

ACCOUNTING AUDITING ACTUARIAL CONSULTING SERVICES	101	\$ 17,000.00
TELEPHONE AND TELEGRAPH	111	15.00
POSTAGE FREIGHT AND EXPRESS	112	800.00
TRANSPORTATION OF PERSONS CONVENTIONS	115	6.00
TRAVEL SUBSISTENCE CONVENTIONS	117	130.00
SPECIAL SUBSISTENCE	119	150.00
PRINTING AND BINDING	121	4,500.00
REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHINGS	141	2,000.00

## 1. FINANCE ADMINISTRATION

18

## CONTROLLERS

## 1. SERVICES OTHER THAN PERSONAL /CONTINUED

## OBJECT CODE

## AMOUNT ALLOWED

DUES AND SUBSCRIPTIONS

183

\$ 150.00

TOTAL-SERVICES OTHER THAN PERSONAL

\$ 24,751.00

## 2. MATERIALS AND SUPPLIES

## OBJECT CODE

## AMOUNT ALLOWED

STATIONERY PRINTED FORMS AND OFFICE SUPPLIES

201

\$ 11,000.00

TOTAL-MATERIALS AND SUPPLIES

\$ 11,000.00

## 5. CAPITAL OUTLAY

## OBJECT CODE

## AMOUNT ALLOWED

OFFICE FURNITURE MACHINERY AND EQUIPMENT

501

\$ 385.00

TOTAL-CAPITAL OUTLAY

\$ 385.00

## 1. FINANCE ADMINISTRATION

19

## EMPLOYEES RETIREMENT

## 0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
142 CLERK II	1		\$ 4,446.00
144 CLERK III	1		4,992.00
146 CLERK IV	1		6,188.00
156 CLERK TYPIST II	1		4,446.00
181 ACCOUNTANT II	2		14,898.00
OVERTIME			1,000.00
TOTAL-PERSONAL SERVICES			\$ 35,970.00

## 1. SERVICES OTHER THAN PERSONAL

ACCOUNTING AUDITING ACTUARIAL AND TAX CONSULTING SERV  
MEDICAL SERVICES  
TELEPHONE AND TELEGRAPH  
POSTAGE FREIGHT AND EXPRESS  
PRINTING AND BINDING  
REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHINGS

OBJECT CODE	AMOUNT ALLOWED
101	\$ 30,000.00
102	2,000.00
111	50.00
112	1,000.00
121	550.00
141	500.00
TOTAL-SERVICES OTHER THAN PERSONAL	\$ 34,100.00

## 2. MATERIALS AND SUPPLIES

STATIONERY PRINTED FORMS AND OFFICE SUPPLIES

OBJECT CODE	AMOUNT ALLOWED
201	\$ 2,800.00
TOTAL-MATERIALS AND SUPPLIES	\$ 2,800.00

1. FINANCE ADMINISTRATION

20

DATA PROCESSING

1. SERVICES OTHER THAN PERSONAL

OBJECT CODE

AMOUNT ALLOWED

DATA PROCESSING SERVICES  
DATA PROCESSING DIVISION CHARGES

180  
190

\$ 420,000.00  
5,000.00

TOTAL-SERVICES OTHER THAN PERSONAL

\$ 425,000.00

2. MATERIALS AND SUPPLIES

OBJECT CODE

AMOUNT ALLOWED

STATIONERY PRINTED FORMS AND OFFICE SUPPLIES

201

\$ 3,500.00

TOTAL-MATERIALS AND SUPPLIES

\$ 3,500.00

## 1. FINANCE ADMINISTRATION

21

## CITY COLLECTORS

## 0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
142 CLERK II	3		\$ 13,247.00
144 CLERK III	5		26,026.00
146 CLERK IV	6		38,376.00
154 CLERK TYPIST I	1		3,848.00
154 CLERK TYPIST I	2		7,514.00
181 ACCOUNTANT II	1		8,099.00
195 CITY COLLECTOR	1		13,884.00
195 ASST CITY COLLECTOR	1		9,568.00
550 AUTOMOBILE DRIVER	1	2.97 HR	5,405.40
TOTAL-PERSONAL SERVICES			\$ 125,967.40

## 1. SERVICES OTHER THAN PERSONAL

## OBJECT CODE

## AMOUNT ALLOWED

EXAMINING TITLES	106	\$ 10,000.00
AUCTIONEERS SERVICES	107	100.00
FEES NOT OTHERWISE CLASSIFIED	109	14,000.00
TELEPHONE AND TELEGRAPH	111	5.00
POSTAGE FREIGHT AND EXPRESS	112	18,000.00
TRANSPORTATION OF PERSONS CONVENTIONS	115	6.00
TRAVEL SUBSISTENCE CONVENTIONS	117	110.00
PRINTING AND BINDING	121	325.00
ADVERTISING	122	400.00



## 1. FINANCE ADMINISTRATION

22

## CITY COLLECTORS

## 1. SERVICES OTHER THAN PERSONAL /CONTINUED

	OBJECT CODE	AMOUNT ALLOWED
REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHINGS	141	\$ 705.00
REPAIRS TO AUTOMOBILES AND TRUCKS MUNICIPAL GARAGE	144	125.00
RENTAL OF GARAGE SPACE MUNICIPAL GARAGE	167	120.00
DUES AND SUBSCRIPTIONS	183	12.00
MISCELLANEOUS SERVICES NOT OTHERWISE CLASSIFIED	199	13,036.00

## TOTAL-SERVICES OTHER THAN PERSONAL

\$ 56,944.00

## 2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 4,000.00
MOTOR FUEL	211	100.00
LUBRICANTS	212	10.00
TIRES AND TUBES	213	25.00

## TOTAL-MATERIALS AND SUPPLIES

\$ 4,135.00

## 3. SPECIAL ITEMS

	OBJECT CODE	AMOUNT ALLOWED
LIABILITY INSURANCE	302	\$ 357.00
OFFICIAL BONDS	309	943.00

## TOTAL-SPECIAL ITEMS

\$ 1,300.00

## 5. CAPITAL OUTLAY

	OBJECT CODE	AMOUNT ALLOWED
OFFICE FURNITURE MACHINERY AND EQUIPMENT	501	\$ 400.00

## TOTAL-CAPITAL OUTLAY

\$ 400.00

## 1. FINANCE ADMINISTRATION

23

## WATER BOARD COLLECTIONS

## 0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
146 CLERK IV	1		\$ 6,604.00
154 CLERK TYPIST I	2		7,722.00
156 CLERK TYPIST II	4		18,759.00
TOTAL-PERSONAL SERVICES			\$ 33,085.00

## 1. SERVICES OTHER THAN PERSONAL

## OBJECT CODE

## AMOUNT ALLOWED

POSTAGE FREIGHT AND EXPRESS	112	\$ 5,000.00
PRINTING AND BINDING	121	25.00
ADVERTISING	122	55.00
REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHINGS	141	210.00

## TOTAL-SERVICES OTHER THAN PERSONAL

\$ 5,290.00

## 2. MATERIALS AND SUPPLIES

## OBJECT CODE

## AMOUNT ALLOWED

STATIONERY PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 900.00
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## TOTAL-MATERIALS AND SUPPLIES

\$ 900.00

## ASSESSORS

## 0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
142 CLERK II	1		\$ 4,394.00
144 CLERK III	7		35,464.00
146 CLERK IV	2		13,156.00
152 CLERK STENOGRAPHER III	1		5,564.00
154 CLERK TYPIST I	3		11,518.00
156 CLERK TYPIST II	2		8,684.00
191 SENIOR APPRAISER	4		40,144.00
193 CITY ASSESSOR	1		15,444.00
194 APPRAISER	3		24,232.00
530 ENGINEERING AIDE III	2		13,936.00

## TEMPORARY

154 CLERK TYPIST I		3,744.00
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TOTAL-PERSONAL SERVICES	\$ 176,280.00
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## 1. SERVICES OTHER THAN PERSONAL

## OBJECT CODE

## AMOUNT ALLOWED

ACCOUNTING AUDITING ACTUARIAL AND TAX CONSULTING SERV	101	\$ 6,000.00
TELEPHONE AND TELEGRAPH	111	320.00
POSTAGE FREIGHT AND EXPRESS	112	1,000.00
AUTOMOBILE ALLOWANCE OTHER	114	4,320.00

## ASSESSORS

## 1. SERVICES OTHER THAN PERSONAL /CONTINUED

	OBJECT CODE	AMOUNT ALLOWED
TRANSPORTATION OF PERSONS CONVENTIONS	115	\$ 122.00
TRAVEL SUBSISTENCE CONVENTIONS	117	199.00
TRAVEL SUBSISTENCE OTHER	118	295.00
SPECIAL SUBSISTENCE	119	150.00
PRINTING AND BINDING	121	950.00
ADVERTISING	122	200.00
REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHINGS	141	400.00
DUES AND SUBSCRIPTIONS	183	760.00
MISCELLANEOUS SERVICES NOT OTHERWISE CLASSIFIED	199	177,800.00

## TOTAL-SERVICES OTHER THAN PERSONAL

\$ 192,516.00

## 2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 4,000.00

## TOTAL-MATERIALS AND SUPPLIES

\$ 4,000.00

## 5. CAPITAL OUTLAY

	OBJECT CODE	AMOUNT ALLOWED
OFFICE FURNITURE MACHINERY AND EQUIPMENT	501	\$ 375.00
BOOKS MAPS AND CHARTS	502	180.00

## TOTAL-CAPITAL OUTLAY

\$ 555.00

## 1. FINANCE ADMINISTRATION

26

## TREASURER

## 0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
000 CITY TREASURER	1		\$ 13,364.00
142 CLERK II	1		4,784.00
146 CLERK IV	2		12,688.00
156 CLERK TYPIST II	1		4,446.00
TOTAL-PERSONAL SERVICES			\$ 35,282.00

## 1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
TELEPHONE AND TELEGRAPH	111	\$ 10.00
POSTAGE FREIGHT AND EXPRESS	112	4,500.00
TRANSPORTATION OF PERSONS CONVENTIONS	115	6.00
TRAVEL SUBSISTENCE CONVENTIONS	117	110.00
PRINTING AND BINDING	121	500.00
REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHINGS	141	150.00
DUES AND SUBSCRIPTIONS	183	12.00

## TOTAL-SERVICES OTHER THAN PERSONAL

\$ 5,288.00

## 2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 600.00

## 1. FINANCE ADMINISTRATION

27

TREASURER

## 2. MATERIALS AND SUPPLIES

/CONTINUED

OBJECT CODE

AMOUNT ALLCWD

MEDICAL CHEMICAL AND LABORATORY SUPPLIES

231

\$ 400.00

TOTAL-MATERIALS AND SUPPLIES

\$ 1,000.00

## 3. SPECIAL ITEMS

OBJECT CODE

AMOUNT ALLCWD

BONDED PERSONEL

309

\$ 250.00

FISCAL AGENTS FEES

321

6,600.00

TOTAL-SPECIAL ITEMS

\$ 6,850.00

## 1. FINANCE ADMINISTRATION

28

## BOARD OF TAX ASSESSMENT REVIEW

## 0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
000 MEMBERS OF BOARD	3		\$ 9,000.00
000 SECRETARY BD OF TAX ASSESSMENT REV	1		3,500.00
TOTAL-PERSONAL SERVICES			\$ 12,500.00

## 1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
TELEPHONE AND TELEGRAPH	111	\$ 20.00
POSTAGE FREIGHT AND EXPRESS	112	40.00
DUES AND SUBSCRIPTIONS	183	30.00
TOTAL-SERVICES OTHER THAN PERSONAL		\$ 90.00

## 2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 155.00
TOTAL-MATERIALS AND SUPPLIES		\$ 155.00

## COMMISSIONER OF PUBLIC SAFETY

## 0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
000 COMMISSIONER OF PUBLIC SAFETY	1		\$ 17,524.00
146 CLERK IV	2		13,052.00
152 CLERK STENOGRAPHER III	1		5,564.00
181 ACCOUNTANT II	1		7,644.00
460 ADMINISTRATIVE ASST TO COMMISSIONER	1		10,244.00
OVERTIME			600.00
TOTAL-PERSONAL SERVICES			\$ 54,628.00

## 1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
POSTAGE FREIGHT AND EXPRESS	112	\$ 20.00
TRANSPORTATION OF PERSONS CONVENTIONS	115	380.00
TRAVEL SUBSISTENCE CONVENTIONS	117	150.00
TRAVEL SUBSISTENCE OTHER	118	10.00
REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHI	141	25.00
DUES AND SUBSCRIPTIONS	183	30.00

TOTAL-SERVICES OTHER THAN PERSONAL		\$ 615.00
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## 2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 60.00
TOTAL-MATERIALS AND SUPPLIES		\$ 60.00



## POLICE

## 0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
000 WOMAN PARKING CHECKER	12	2.25 HR	\$ 33,696.00
000 SCHOOL CROSSING GUARDS	95	2.25 HR	188,100.00
144 CLERK III	7		34,463.00
146 CLERK IV	18		116,714.00
152 CLERK STENOGRAPHER III	8		41,781.00
440 POLICE CHIEF	1		15,730.00
441 POLICE MAJOR	4		50,108.00
444 POLICE CAPTAIN	8		95,896.32
447 MAYORS POLICE AIDE	1		10,868.00
448 POLICE LIEUTENANT	18		199,101.76
449 NARCOTICS INSPECTOR	1		11,007.36
450 POLICE SERGEANT	60		611,520.00
452 POLICE PATROLMAN	389		3,050,544.00
456 POLICE MATRON	4		17,056.00
456 POLICE MATRON	1		3,796.00
458 POLICE WOMAN	3		29,484.00
463 DOG OFFICER	1		8,099.00
464 ASST DOG OFFICER	1		6,344.00
471 POLICE SIGNAL OPERATOR	2	2.40 HR	8,736.00
591 AUTOMOTIVE EQUIP SUPERINTENDENT	1		7,384.00
CALL BACK OR OVERTIME			120,000.00
OVERTIME PAY FOR DETECTIVES & C-S			40,000.00
HOLIDAY PAY			163,058.40
8( ADD PAY FOR DETECTIVES & C-S			51,367.68

## 2. PUBLIC SAFETY

31

## POLICE

## 0. PERSONAL SERVICES

/CONTINUED

CODE

ALLOWED

RATE

ANNUAL AMOUNT

POLICE BENEFICIARY ACCOUNT  
NEW CONTRACT 1972-1973

\$ 1,828.32  
55,770.00

TOTAL-PERSONAL SERVICES

\$4,972,452.84

## 1. SERVICES OTHER THAN PERSONAL

OBJECT CODE

AMOUNT ALLOWED

MEDICAL SERVICES  
FEES NOT OTHERWISE CLASSIFIED  
POSTAGE FREIGHT AND EXPRESS  
AUTOMOBILE ALLOWANCE OTHER  
TRANSPORTATION OF PERSONS CONVENTIONS  
TRANSPORTATION OF PERSONS OTHER  
TRAVEL SUBSISTENCE CONVENTIONS  
TRAVEL SUBSISTENCE OTHER  
SPECIAL SUBSISTENCE  
PRINTING AND BINDING  
ADVERTISING  
TRAVEL AND SUBSISTANCE  
HEAT LIGHT AND POWER  
WATER PAYMENTS TO WATER SUPPLY BOARD  
REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHINGS  
REPAIRS TO AUTOMOBILES AND TRUCKS

102  
109  
112  
114  
115  
116  
117  
118  
119  
121  
122  
123  
131  
134  
141  
142

\$ 21,000.00  
2,500.00  
400.00  
100.00  
380.00  
100.00  
150.00  
250.00  
200.00  
5,000.00  
200.00  
35,000.00  
12,000.00  
1,000.00  
1,400.00  
4,500.00

## 2. PUBLIC SAFETY

32

## POLICE

## 1. SERVICES OTHER THAN PERSONAL /CONTINUED

## OBJECT CODE

## AMOUNT ALLOWED

REPAIRS TO AUTOMOBILES AND TRUCKS MUNICIPAL GARAGE  
MAINTENANCE AND SERVICING  
LAUNDRY AND CLEANING  
DUES AND SUBSCRIPTIONS  
MISCELLANEOUS SERVICES NOT OTHERWISE CLASSIFIED

144  
151  
181  
183  
199

\$ 100,000.00  
4,800.00  
900.00  
200.00  
5,000.00

## TOTAL-SERVICES OTHER THAN PERSONAL

\$ 195,080.00

## 2. MATERIALS AND SUPPLIES

## OBJECT CODE

## AMOUNT ALLOWED

STATIONERY PRINTED FORMS AND OFFICE SUPPLIES  
WEARING APPAREL AND PERSONAL SUPPLIES  
MOTOR FUEL  
LUBRICANTS  
TIRES AND TUBES  
MEDICAL CHEMICAL AND LABORATORY SUPPLIES  
PHARMACEUTICALS  
FUEL  
FOOD  
HOUSEKEEPING SUPPLIES AND MINOR EQUIPMENT  
FOOD BEDDING AND OTHER SUPPLIES FOR ANIMALS  
LUMBER AND HARDWARE  
GUNS AND AMMUNITION  
MISCELLANEOUS MATERIALS AND SUPPLIES

201  
204  
211  
212  
213  
231  
232  
241  
242  
244  
251  
266  
291  
299

\$ 8,500.00  
61,000.00  
63,000.00  
1,000.00  
10,000.00  
4,000.00  
150.00  
9,000.00  
3,000.00  
3,000.00  
1,000.00  
100.00  
5,500.00  
750.00

## TOTAL-MATERIALS AND SUPPLIES

\$ 170,000.00

## 2. PUBLIC SAFETY

33

POLICE

/CONTINUED

## 5. CAPITAL OUTLAY

OBJECT CODE

AMOUNT ALLOWED

OFFICE FURNITURE MACHINERY AND EQUIPMENT

501

\$ 1,330.00

BOOKS MAPS AND CHARTS

502

250.00

AUTOMOBILES AND MOTORCYCLES

511

84,050.00

EQUIPMENT NOT OTHERWISE CLASSIFIED

591

375.00

TOTAL-CAPITAL OUTLAY

\$ 86,005.00

## 2. PUBLIC SAFETY

34

## FIRE

## 0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
146 CLERK IV	1		\$ 5,824.00
152 CLERK STENOGRAPHER III	1		5,369.00
400 FIRE CHIEF	1		14,924.00
401 ASSISTANT FIRE CHIEF	2		26,208.00
403 FIRE MARSHAL	1		11,284.00
404 FIRE BATTALION CHIEF	15		180,180.00
406 FIRE CAPTAIN	31		273,104.00
408 FIRE LIEUTENANT	75		741,000.00
409 RESCUERMAN IN CHARGE	12		118,560.00
410 FIREMAN	362		3,130,608.00
411 RESCUE TRUCK DRIVER	12		113,568.00
414 FIRE EQUIPMENT SUPERINTENDENT I	1		10,920.00
416 FIRE EQUIPMENT SUPERINTENDENT II	1		12,012.00
473 RADIO ENGINEER	1		9,880.00
558 EQUIPMENT OPERATOR	1	3.05 HR	6,344.00
610 MECHANIC	11	3.25 HR	89,232.00
000 OVERTIME			20,000.00
PROVISION FOR NEW CONTRACT			150,000.00
CALL BACK PAY			100,000.00
HOLIDAY PAY			162,100.80
FIRE BENEFICIARY ACCOUNT			1,560.00
PAY FOR MEN SERVING TEMP IN HIGER RAN	K		8,000.00
TOTAL-PERSONAL SERVICES			\$5,190,677.80

## 2. PUBLIC SAFETY

35

## FIRE

/CONTINUED

## 1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
MEDICAL SERVICES	102	\$ 30,000.00
FEES NOT OTHERWISE CLASSIFIED	109	1,000.00
POSTAGE FREIGHT AND EXPRESS	112	75.00
AUTOMOBILE ALLOWANCE OTHER	114	5,040.00
TRANSPORTATION OF PERSONS CONVENTIONS	115	200.00
TRAVEL SUBSISTENCE CONVENTIONS	117	175.00
PRINTING AND BINDING	121	650.00
HEAT LIGHT AND POWER	131	18,000.00
HYDRANT RENTAL	133	22,000.00
WATER PAYMENTS TO WATER SUPPLY BOARD	134	1,900.00
REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHINGS	141	500.00
REPAIRS TO AUTOMOBILES AND TRUCKS	142	16,000.00
REPAIRS TO OTHER EQUIPMENT	149	1,200.00
MAINTENANCE AND SERVICING	151	1,700.00
LAUNDRY AND CLEANING	181	6,000.00
DUES AND SUBSCRIPTIONS	183	250.00
MISCELLANEOUS SERVICES NOT OTHERWISE CLASSIFIED	199	900.00
TOTAL-SERVICES OTHER THAN PERSONAL		\$ 105,590.00

## 2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 1,800.00
SMALL TOOLS AND SHOP SUPPLIES	202	900.00
EDUCATIONAL AND RECREATIONAL SUPPLIES	203	350.00

## FIRE

## 2. MATERIALS AND SUPPLIES

/CONTINUED

OBJECT CODE

AMOUNT ALLOWED

WEARING APPAREL AND PERSONAL SUPPLIES

204

\$ 54,310.00

MOTOR FUEL

211

20,000.00

LUBRICANTS

212

800.00

TIRES AND TUBES

213

5,500.00

REPAIR PARTS AND SUPPLIES FOR AUTOMOTIVE OR CONSTRUCT

214

28,000.00

REPAIR PARTS AND SUPPLIES FOR OTHER EQUIPMENT

229

2,000.00

MEDICAL CHEMICAL AND LABORATORY SUPPLIES

231

3,200.00

PHARMACEUTICALS

232

800.00

FUEL

241

24,000.00

HOUSEKEEPING SUPPLIES AND MINOR EQUIPMENT

244

4,000.00

LUMBER AND HARDWARE

266

3,000.00

PAINT AND PAINTERS SUPPLIES

267

1,000.00

PLUMBING AND ELECTRICAL SUPPLIES

268

1,000.00

TOTAL-MATERIALS AND SUPPLIES

\$ 150,660.00

## 5. CAPITAL OUTLAY

OBJECT CODE

AMOUNT ALLOWED

AUTOMOBILES AND MOTORCYCLES

511

\$ 10,300.00

TRUCKS AND TRACTORS

512

3,000.00

FIRE FIGHTING EQUIPMENT

513

67,856.20

SHOP AND PLANT EQUIPMENT

561

900.00

AGRICULTURAL &amp; LANDSCAPING

571

150.00

EQUIPMENT NOT OTHERWISE CLASSIFIED

591

10,000.00

TOTAL-CAPITAL OUTLAY

\$ 92,206.20

## SUPERINTENDENT OF WEIGHTS AND MEASURES

## 0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
111 SUPERINTENDENT OF WEIGHTS AND MEASURE	1		\$ 8,944.00
112 FIRST DEPUTY CITY SEALER	1		6,448.00
114 SECOND DEPUTY CITY SEALER	1		5,304.00
120 FIRST DEPUTY CITY WEIGHER	1		5,694.00
146 CLERK IV	1		6,344.00
TOTAL-PERSONAL SERVICES			\$ 32,734.00

## 1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
FEES NOT OTHERWISE CLASSIFIED	109	\$ 2.00
POSTAGE FREIGHT AND EXPRESS	112	10.00
AUTOMOBILE ALLOWANCE OTHER	114	480.00
TRANSPORTATION OF PERSONS CONVENTIONS	115	165.00
TRAVEL SUBSISTENCE CONVENTIONS	117	210.00
PRINTING AND BINDING	121	400.00
ADVERTISING	122	5.00
HEAT LIGHT AND POWER	131	200.00
WATER PAYMENTS TO WATER SUPPLY BOARD	134	9.00
REPAIRS TO AUTOMOBILES AND TRUCKS MUNICIPAL GARAGE	144	125.00
LAUNDRY AND CLEANING	181	60.00
TOTAL-SERVICES OTHER THAN PERSONAL		\$ 1,666.00



SUPERINTENDENT OF WEIGHTS AND MEASURES

/CONTINUED

2. MATERIALS AND SUPPLIES

OBJECT CODE

AMOUNT ALLOWED

STATIONERY PRINTED FORMS AND OFFICE SUPPLIES  
MOTOR FUEL  
LUBRICANTS  
TIRES AND TUBES

201  
211  
212  
213

\$ 75.00  
125.00  
25.00  
75.00

TOTAL-MATERIALS AND SUPPLIES

\$ 300.00

## 2. PUBLIC SAFETY

39

## DEPARTMENT OF COMMUNICATIONS

## 0. PERSONAL SERVICES

CODE	ALLCWD	RATE	ANNUAL AMOUNT
166 SWITCHBOARD OPERATOR	4		\$ 18,096.00
412 DIRECTOR OF COMMUNICATIONS	1		14,924.00
413 FIRE ALARM TECHNICAN	6		47,112.00
415 FOREMAN CABLE CREW	1	4.25 HR	8,372.00
417 FOREMAN LINE CREW	1	4.25 HR	8,372.00
455 CONTROL CENTER OPERATOR	31		165,100.00
473 RADIO ENGINEER	1		9,880.00
474 RADIO REPAIR TECHNICIAN	1		7,852.00
OVERTIME			3,000.00
HOLIDAY PAY			5,800.00
TOTAL-PERSONAL SERVICES			\$ 288,508.00

## 1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
MEDICAL SERVICES	102	\$ 200.00
TELEPHONE AND TELEGRAPH	111	78,000.00
TRANSPORTATION OF PERSONS CONVENTIONS	115	100.00
TRANSPORTATION OF PERSONS OTHER	116	20.00
TRAVEL SUBSISTENCE CONVENTIONS	117	185.00
TRAVEL SUBSISTENCE OTHER	118	100.00
REPAIRS TO OFFICE MACHINERY, FURNITURE AND FURNISHI	141	100.00
REPAIRS TO OTHER EQUIPMENT	149	1,000.00

## 2. PUBLIC SAFETY

40

## DEPARTMENT OF COMMUNICATIONS

## 1. SERVICES OTHER THAN PERSONAL /CONTINUED

MAINTENANCE AND SERVICING  
DUES AND SUBSCRIPTIONS

## OBJECT CODE

## AMOUNT ALLOWED

151	\$ 250.00
183	50.00

## TOTAL-SERVICES OTHER THAN PERSONAL

\$ 80,005.00

## 2. MATERIALS AND SUPPLIES

STATIONERY, PRINTED FORMS AND OFFICE SUPPLIES  
WEARING APPAREL AND PERSONAL SUPPLIES  
REPAIR PARTS AND SUPPLIES FOR COMMUNICATION SYSTEMS  
LUMBER AND HARDWARE  
PAINT AND PAINTERS SUPPLIES  
PLUMBING AND ELECTRICAL SUPPLIES

## OBJECT CODE

## AMOUNT ALLOWED

201	\$ 1,000.00
204	600.00
218	5,000.00
266	250.00
267	100.00
268	20,000.00

## TOTAL-MATERIALS AND SUPPLIES

\$ 26,950.00

## 5. CAPITAL OUTLAY

TRUCK AND TRACTOR  
COMMUNICATION EQUIPMENT  
EQUIPMENT NOT OTHERWISE CLASSIFIED

## OBJECT CODE

## AMOUNT ALLOWED

512	\$ 3,500.00
575	15,000.00
591	135.00

## TOTAL-CAPITAL OUTLAY

\$ 18,635.00

## 2. PUBLIC SAFETY

41

## BLDG INSPECTION ADMINISTRATION

## 0. PERSONAL SERVICES

CODE	ALLCWED	RATE	ANNUAL AMOUNT
000 DIRECTOR OF BUILDING INSPECTION	1		\$ 17,524.00
144 CLERK III	1		5,304.00
146 CLERK IV	1		6,604.00
148 CLERK STENOGRAPHER I	1		4,524.00
150 CLERK STENOGRAPHER II	2		10,088.00
152 CLERK STENOGRAPHER III	1		5,564.00
154 CLERK TYPIST I	2		8,138.00
156 CLERK TYPIST II	2		9,568.00
550 AUTOMOBILE DRIVE	1	2.97 HR	5,405.40
738 PLAN ESTIMATOR	1		11,180.00
TOTAL-PERSONAL SERVICES			\$ 83,899.40

## 1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
FEES NOT OTHERWISE CLASSIFIED	109	\$ 2.00
TELEPHONE AND TELEGRAPH	111	5.00
POSTAGE FREIGHT AND EXPRESS	112	125.00
TRANSPORTATION OF PERSONS CONVENTIONS	115	42.80
TRANSPORTATION OF PERSONS OTHER	116	10.00
TRAVEL SUBSISTENCE CONVENTIONS	117	260.00
REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHINGS	141	75.00
REPAIRS TO AUTOMOBILES AND TRUCKS MUNICIPAL GARAGE	144	200.00

## 2. PUBLIC SAFETY

42

## BLDG INSPECTION ADMINISTRATION

## 1. SERVICES OTHER THAN PERSONAL /CONTINUED

	OBJECT CODE	AMOUNT ALLOWED
DUES AND SUBSCRIPTIONS	183	\$ 285.00
TOTAL-SERVICES OTHER THAN PERSONAL		\$ 1,004.80

## 2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 160.00
MOTOR FUEL	211	250.00
LUBRICANTS	212	10.00
TIRES AND TUBES	213	45.00
MEDICAL CHEMICAL AND LABORATORY SUPPLIES	231	10.00
TOTAL-MATERIALS AND SUPPLIES		\$ 475.00

## 5. CAPITAL OUTLAY

	OBJECT CODE	AMOUNT ALLOWED
BOOKS MAPS AND CHARTS	502	\$ 200.00
TOTAL-CAPITAL OUTLAY		\$ 200.00

## STRUCTURES AND ZONING

## 0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
420 BUILDING INSPECTOR I	5		\$ 32,552.00
421 BUILDING INSPECTOR II	5		39,130.00
422 BUILDING INSPECTOR III	1		9,204.00
740 CHIEF INSP OF STRUCTURES AND ZONING	1		12,064.00
TOTAL-PERSONAL SERVICES			\$ 92,950.00

## 1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
POSTAGE FREIGHT AND EXPRESS	112	\$ 150.00
AUTOMOBILE ALLOWANCE OTHER	114	4,800.00
PRINTING AND BINDING	121	250.00
REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHINGS	141	50.00
MISCELLANEOUS SERVICES NOT OTHERWISE CLASSIFIED	199	350.00
TOTAL-SERVICES OTHER THAN PERSONAL		\$ 5,600.00

## 2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 350.00
PLUMBING AND ELECTRICAL SUPPLIES	268	30.00
TOTAL-MATERIALS AND SUPPLIES		\$ 380.00

## 2. PUBLIC SAFETY

44

STRUCTURES AND ZONING

/CONTINUED

## 5. CAPITAL OUTLAY

OBJECT CODE

AMOUNT ALLOWED

OFFICE FURNITURE MACHINERY AND EQUIPMENT

501

\$ 50.00

TOTAL-CAPITAL OUTLAY

\$ 50.00

## 2. PUBLIC SAFETY

45

## PLUMBING, DRAINAGE AND GAS PIPING

## 0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
428 PLUMBING INSPECTOR I	4		\$ 31,616.00
742 CHIEF INSP OF PLUMBING DRAINAGE GAS	1		11,544.00
743 PLUMBING INSPECTOR III	1		9,204.00
TOTAL-PERSONAL SERVICES			\$ 52,364.00

## 1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
FEES NOT OTHERWISE CLASSIFIED	109	\$ 6.00
TELEPHONE AND TELEGRAPH	111	3.00
POSTAGE FREIGHT AND EXPRESS	112	50.00
AUTOMOBILE ALLOWANCE OTHER	114	1,920.00
TRANSPORTATION OF PERSONS CONVENTIONS	115	47.00
TRANSPORTATION OF PERSONS OTHER	116	24.00
TRAVEL SUBSISTENCE CONVENTIONS	117	80.00
REPAIRS TO OFFICE MACHINERY, FURNITURE AND FURNISHI	141	25.00
REPAIRS TO AUTOMOBILES AND TRUCKS MUNICIPAL GARAGE	144	300.00

TOTAL-SERVICES OTHER THAN PERSONAL		\$ 2,455.00
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## 2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 125.00



## 2. PUBLIC SAFETY

46

PLUMBING, DRAINAGE AND GAS PIPING

## 2. MATERIALS AND SUPPLIES

/CONTINUED

OBJECT CODE

AMOUNT ALLOWED

MOTOR FUEL

211

\$ 375.00

LUBRICANTS

212

20.00

TIRES AND TUBES

213

100.00

TOTAL-MATERIALS AND SUPPLIES

\$ 620.00

## 2. PUBLIC SAFETY

47

## ELECTRICAL INSTALLATIONS

## 0. PERSONAL SERVICES

CODE	ALLCOWED	RATE	ANNUAL AMOUNT
744 CHIEF INSPECTOR OF ELEC INSTALLATIONS	1		\$ 10,712.00
746 ELECTRICAL INSPECTOR III	1		9,204.00
747 ELECTRICAL INSPECTOR II	1		7,839.00
748 ELECTRICAL INSPECTOR I	3		21,762.00
TOTAL-PERSONAL SERVICES			\$ 49,517.00

## 1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
FEEES NOT OTHERWISE CLASSIFIED	109	\$ 12.00
TELEPHONE AND TELEGRAPH	111	15.00
POSTAGE FREIGHT AND EXPRESS	112	200.00
AUTOMOBILE ALLOWANCE OTHER	114	1,440.00
TRANSPORTATION OF PERSONS CONVENTIONS	115	55.00
TRAVEL SUBSISTENCE CONVENTIONS	117	100.00
PRINTING AND BINDING	121	500.00
REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHINGS	141	50.00
REPAIRS TO AUTOMOBILES AND TRUCKS MUNICIPAL GARAGE	144	450.00
DUES AND SUBSCRIPTIONS	183	50.00

TOTAL-SERVICES OTHER THAN PERSONAL		\$ 2,872.00
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## 2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 150.00

2. PUBLIC SAFETY

48

ELECTRICAL INSTALLATIONS

2. MATERIALS AND SUPPLIES

/CONTINUED

OBJECT CODE

AMOUNT ALLOWED

MOTOR FUEL

211

\$ 350.00

LUBRICANTS

212

30.00

TIRES AND TUBES

213

75.00

PLUMBING AND ELECTRICAL SUPPLIES

268

25.00

TOTAL-MATERIALS AND SUPPLIES

\$ 630.00

## AIR POLLUTION, MECHANICAL EQUIPMENT AND INSTALLATIONS

## 0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
751 CHIEF INSP AIR POLL MEC EQUIP INST	1		\$ 10,530.00
753 AIR POLLUTION MECH EQUIP INSP EC III	1		9,724.00
754 AIR POLLUTION MECH EQUIP INSPECTOR II	3		25,207.00
755 AIR POLLUTION MECH EQUIP INSPECTOR I	2		14,768.00
TOTAL-PERSONAL SERVICES			\$ 60,229.00

## 1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
FEES NOT OTHERWISE CLASSIFIED	109	\$ 2.00
TELEPHONE AND TELEGRAPH	111	10.00
POSTAGE FREIGHT AND EXPRESS	112	1,000.00
AUTOMOBILE ALLOWANCE OTHER	114	2,400.00
TRANSPORTATION OF PERSONS OTHER	116	20.00
TRAVEL SUBSISTENCE OTHER	118	200.00
PRINTING AND BINDING	121	150.00
REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHINGS	141	30.00
REPAIRS TO AUTOMOBILES AND TRUCKS MUNICIPAL GARAGE	144	150.00
DUES AND SUBSCRIPTIONS	183	50.00

## TOTAL-SERVICES OTHER THAN PERSONAL

\$ 4,012.00

## 2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 200.00

## 2. PUBLIC SAFETY

50

## AIR POLLUTION, MECHANICAL EQUIPMENT AND INSTALLATIONS

## 2. MATERIALS AND SUPPLIES

/CONTINUED

OBJECT CODE

AMOUNT ALLOWED

MOTOR FUEL

211

\$ 125.00

LUBRICANTS

212

25.00

TIRES AND TUBES

213

50.00

TOTAL-MATERIALS AND SUPPLIES

\$ 400.00

## 5. CAPITAL OUTLAY

OBJECT CODE

AMOUNT ALLOWED

BOOKS MAPS AND CHARTS

502

\$ 50.00

TOTAL-CAPITAL OUTLAY

\$ 50.00

## 2. PUBLIC SAFETY

51

## TRAFFIC ENGINEERING

## 0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMCUNT
000 TRAFFIC ENGINEER	1		\$ 14,924.00
144 CLERK III	1		5,304.00
146 CLERK IV	1		6,552.00
152 CLERK STENOGRAPHER III	1		5,564.00
476 PARKING METER MAINTENANCE MAN II	1	3.50 HR	7,280.00
477 PARKING METER MAINTENANCE MAN I	2	3.05 HR	12,688.00
517 TRAFFIC ENGINEER I	2		17,693.00
519 TRAFFIC ENGINEER III	1		9,464.00
528 ENGINEERING AIDE II	3		16,432.00
530 ENGINEERING AIDE III	3		20,709.00
544 TRAFFIC SIGNAL MAINTENANCE MAN II	1	3.75 HR	7,800.00
545 TRAFFIC SIGNAL MAINTENANCE MAN I	4	3.50 HR	32,760.00
546 TRAFFIC MARKER AND SIGN MAN I	1	3.25 HR	6,760.00
558 EQUIPMENT OPERATOR	8	3.05 HR	50,752.00
TEMPORARY			
566 LABORER I	9	3.00 HR	25,920.00
572 FOREMAN OVERTIME	2	3.25 HR	13,520.00 8,000.00
TOTAL-PERSONAL SERVICES			\$ 262,122.00

## 1. SERVICES OTHER THAN PERSONAL

## MEDICAL SERVICES

OBJECT CODE

AMOUNT ALLOWED

102

\$ 200.00

## TRAFFIC ENGINEERING

## 1. SERVICES OTHER THAN PERSONAL /CONTINUED

## OBJECT CODE

## AMOUNT ALLOWED

FEES NOT OTHERWISE CLASSIFIED	109	\$ 40.00
TELEPHONE AND TELEGRAPH	111	280.00
POSTAGE FREIGHT AND EXPRESS	112	50.00
AUTOMOBILE ALLOWANCE OTHER	114	480.00
TRANSPORTATION OF PERSONS CONVENTIONS	115	100.00
TRAVEL SUBSISTENCE CONVENTIONS	117	190.00
TRAVEL SUBSISTENCE OTHER	118	100.00
PRINTING AND BINDING	121	200.00
ADVERTISING	122	300.00
HEAT LIGHT AND POWER	131	200.00
STREET AND TRAFFIC LIGHTING	132	39,000.00
WATER PAYMENTS TO WATER SUPPLY BOARD	134	25.00
REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHINGS	141	100.00
REPAIRS TO AUTOMOBILES AND TRUCKS MUNICIPAL GARAGE	144	4,000.00
REPAIRS TO OTHER EQUIPMENT	149	400.00
REPAIRS TO BUILDINGS	150	250.00
MAINTENANCE AND SERVICING	151	100.00
RENTAL OF OFFICE MACHINERY AND EQUIPMENT	161	120.00
DUES AND SUBSCRIPTIONS	183	150.00
MISCELLANEOUS SERVICES NOT OTHERWISE CLASSIFIED	199	100.00

## TOTAL-SERVICES OTHER THAN PERSONAL

\$ 46,385.00

## 2. MATERIALS AND SUPPLIES

## OBJECT CODE

## AMOUNT ALLOWED

STATIONERY PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 650.00
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## TRAFFIC ENGINEERING

## 2. MATERIALS AND SUPPLIES

/CONTINUED

## OBJECT CODE

## AMOUNT ALLOWED

SMALL TOOLS AND SHOP SUPPLIES	202	\$ 1,800.00
WEARING APPAREL AND PERSONAL SUPPLIES	204	150.00
MOTOR FUEL	211	3,000.00
LUBRICANTS	212	175.00
TIRES AND TUBES	213	1,000.00
REPAIR PARTS AND SUPPLIES FOR AUTOMOTIVE OR CONSTRUCT	214	50.00
REPAIR PARTS AND SUPPLIES FOR OTHER EQUIPMENT	229	2,000.00
MEDICAL CHEMICAL AND LABORATORY SUPPLIES	231	75.00
FUEL	241	1,000.00
HOUSEKEEPING SUPPLIES AND MINOR EQUIPMENT	244	300.00
GRAVEL SAND AND STONE	261	100.00
CEMENT PALSTER AND RELATED PRODUCTS	262	200.00
FABRICATED CEMENT PRODUCTS	264	100.00
FABRICATED METAL PRODUCTS	265	5,000.00
LUMBER AND HARDWARE	266	3,000.00
PAINT AND PAINTERS SUPPLIES	267	14,000.00
PLUMBING AND ELECTRICAL SUPPLIES	268	5,000.00

## TOTAL-MATERIALS AND SUPPLIES

\$ 37,600.00

## 5. CAPITAL OUTLAY

## OBJECT CODE

## AMOUNT ALLOWED

AUTOMOBILES AND MOTORCYCLES	511	\$ 2,800.00
TRUCKS AND TRACTORS	512	6,300.00
TRAFFIC CONTROL EQUIPMENT	581	29,000.00



## 2. PUBLIC SAFETY

54

TRAFFIC ENGINEERING

5. CAPITAL OUTLAY

/CONTINUED

OBJECT CODE

AMOUNT ALLOWED

EQUIPMENT NOT OTHERWISE CLASSIFIED

591

\$ 1,200.00

TOTAL-CAPITAL OUTLAY

\$ 39,300.00

## 3. PUBLIC WORKS ACTIVITIES

55

## ADMINISTRATION

## 0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
000 DIRECTOR OF PUBLIC WORKS	1		\$ 17,524.00
142 CLERK II	3		13,481.00
144 CLERK III	4		24,752.00
146 CLERK IV	5		30,901.00
154 CLERK TYPIST I	2		7,488.00
156 CLERK TYPIST II	3		13,468.00
166 SWITCHBOARD OPERATOR	1		4,524.00
180 ACCOUNTANT I	2		13,468.00
181 ACCOUNTANT II	1		7,449.00
197 ADMIN ASST PUBLIC WKS	1		9,646.00
536 DEPUTY DIRECTOR OF PUBLIC WORKS	1		15,964.00
OVERTIME			5,000.00
TOTAL-PERSONAL SERVICES			\$ 163,665.00

## 1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
TELEPHONE AND TELEGRAPH	111	\$ 6,500.00
POSTAGE FREIGHT AND EXPRESS	112	100.00
PRINTING AND BINDING	121	200.00
HEAT LIGHT AND POWER	131	2,000.00
WATER PAYMENTS TO WATER SUPPLY BOARD	134	250.00
REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHINGS	141	300.00

## 3. PUBLIC WORKS ACTIVITIES

56

## ADMINISTRATION

## 1. SERVICES OTHER THAN PERSONAL /CONTINUED

## OBJECT CODE

## AMOUNT ALLOWED

REPAIRS TO PLANT EQUIPMENT	146	\$ 100.00
REPAIRS TO BUILDINGS	150	100.00
MAINTENANCE AND SERVICING	151	100.00
EQUIPMENT RENTALS	164	1,500.00
LAUNDRY AND CLEANING	181	144.00

## TOTAL-SERVICES OTHER THAN PERSONAL

\$ 11,294.00

## 2. MATERIALS AND SUPPLIES

## OBJECT CODE

## AMOUNT ALLOWED

STATIONERY PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 1,000.00
SMALL TOOLS AND SHOP SUPPLIES	202	50.00
MEDICAL CHEMICAL AND LABORATORY SUPPLIES	231	31.00
FUEL	241	3,200.00
HOUSEKEEPING SUPPLIES AND MINOR EQUIPMENT	244	250.00

## TOTAL-MATERIALS AND SUPPLIES

\$ 4,531.00

## 3. PUBLIC WORKS ACTIVITIES

57

## ENGINEERING OFFICE

## 0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
150 CLERK STENOGRAPHER II	1		\$ 5,044.00
528 ENGINEERING AIDE II	5		27,430.00
530 ENGINEERING AIDE III	5		33,202.00
532 PRINCIPAL ENGINEER	1		11,804.00
533 ASSOCIATE ENGINEER II	6		55,939.00
534 ASSOCIATE ENGINEER III	4		41,626.00
535 ASSOCIATE ENGINEER I	10		84,305.00
OVERTIME			5,000.00
TOTAL-PERSONAL SERVICES			\$ 264,350.00

## 1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
MEDICAL SERVICES	102	\$ 100.00
FEES NOT OTHERWISE CLASSIFIED	109	300.00
POSTAGE FREIGHT AND EXPRESS	112	20.00
AUTOMOBILE ALLOWANCE OTHER	114	480.00
TRANSPORTATION OF PERSONS CONVENTIONS	115	130.00
TRANSPORTATION OF PERSONS OTHER	116	2,500.00
TRAVEL SUBSISTENCE CONVENTIONS	117	138.00
PRINTING AND BINDING	121	200.00
REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHINGS	141	250.00
EQUIPMENT RENTALS	164	1,456.00

## 3. PUBLIC WORKS ACTIVITIES

58

## ENGINEERING OFFICE

## 1. SERVICES OTHER THAN PERSONAL /CONTINUED

## OBJECT CODE

## AMOUNT ALLOWED

DUES AND SUBSCRIPTIONS  
SHOPS REVOLVING FUND CHARGES

183  
197

\$ 100.00  
300.00

## TOTAL-SERVICES OTHER THAN PERSONAL

\$ 5,974.00

## 2. MATERIALS AND SUPPLIES

## OBJECT CODE

## AMOUNT ALLOWED

STATIONERY PRINTED FORMS AND OFFICE SUPPLIES  
SMALL TOOLS AND SHOP SUPPLIES  
REPAIR PARTS AND SUPPLIES FOR OFFICE MACHINERY, FUR  
HOUSEKEEPING SUPPLIES AND MINOR EQUIPMENT

201  
202  
221  
244

\$ 1,500.00  
40.00  
150.00  
50.00

## TOTAL-MATERIALS AND SUPPLIES

\$ 1,740.00

## 3. PUBLIC WORKS ACTIVITIES

59

## SANITATION ADMINISTRATION

## 0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
144 CLERK III	1		\$ 5,304.00
532 PRINCIPAL ENGINEER	1		13,884.00
542 MECHANICAL ENGINEER	1		10,673.00
TOTAL-PERSONAL SERVICES			\$ 29,861.00

## 1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
TELEPHONE AND TELEGRAPH	111	\$ 15.00
TRANSPORTATION OF PERSONS CONVENTIONS	115	150.00
TRAVEL SUBSISTENCE CONVENTIONS	117	100.00
EQUIPMENT RENTALS	164	624.00
DUES AND SUBSCRIPTIONS	183	45.00
TOTAL-SERVICES OTHER THAN PERSONAL		\$ 934.00

## 2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 40.00
TOTAL-MATERIALS AND SUPPLIES		\$ 40.00

## 3. PUBLIC WORKS ACTIVITIES

60

## STREET CLEANING

## 0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
558 EQUIPMENT OPERATOR	16	3.05 HR	\$ 115,302.20
568 LABORER	31	3.00 HR	214,656.00
572 FOREMAN	2	3.25 HR	16,224.00
OVERTIME			18,774.60
TOTAL-PERSONAL SERVICES			\$ 364,956.80

## 1. SERVICES OTHER THAN PERSONAL

TRANSPORTATION OF PERSONS OTHER  
PRINTING AND BINDING  
EQUIPMENT RENTALS  
SHOPS REVOLVING FUND CHARGES

OBJECT CODE	AMOUNT ALLOWED
116	\$ 300.00
121	60.00
164	76,837.00
197	800.00
TOTAL-SERVICES OTHER THAN PERSONAL	\$ 77,997.00

## 2. MATERIALS AND SUPPLIES

STATIONERY PRINTED FORMS AND OFFICE SUPPLIES  
SMALL TOOLS AND SHOP SUPPLIES  
WEARING APPAREL AND PERSONAL SUPPLIES  
TIRES AND TUBES

OBJECT CODE	AMOUNT ALLOWED
201	\$ 25.00
202	750.00
204	25.00
213	30.00
TOTAL-MATERIALS AND SUPPLIES	\$ 830.00

## 3. PUBLIC WORKS ACTIVITIES

61

## SEWAGE PUMPING STATION

## 0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
568 LABORER	8	3.00 HR	\$ 59,904.00
640 STATIONARY EQUIPMENT OPERATOR	5	3.10 HR	38,688.00
OVERTIME			8,216.00
TOTAL-PERSONAL SERVICES			\$ 106,808.00

## 1. SERVICES OTHER THAN PERSONAL

## OBJECT CODE

## AMOUNT ALLOWED

MEDICAL SERVICES	102	\$ 25.00
TELEPHONE AND TELEGRAPH	111	250.00
HEAT LIGHT AND POWER	131	2,500.00
WATER PAYMENTS TO WATER SUPPLY BOARD	134	150.00
REPAIRS TO PLANT EQUIPMENT	146	7,000.00
EQUIPMENT RENTALS	164	1,922.00

## TOTAL-SERVICES OTHER THAN PERSONAL

\$ 11,847.00

## 2. MATERIALS AND SUPPLIES

## OBJECT CODE

## AMOUNT ALLOWED

STATIONERY PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 10.00
SMALL TOOLS AND SHOP SUPPLIES	202	400.00
WEARING APPAREL AND PERSONAL SUPPLIES	204	60.00



## 3. PUBLIC WORKS ACTIVITIES

62

## SEWAGE PUMPING STATION

## 2. MATERIALS AND SUPPLIES

/CONTINUED

OBJECT CODE

AMOUNT ALLOWED

LUBRICANTS

212

\$ 300.00

REPAIR PARTS AND SUPPLIES FOR PLANT EQUIPMENT

222

1,600.00

MEDICAL CHEMICAL AND LABORATORY SUPPLIES

231

10.00

FUEL

241

3,000.00

HOUSEKEEPING SUPPLIES AND MINOR EQUIPMENT

244

150.00

PAINT AND PAINTERS SUPPLIES

267

100.00

TOTAL-MATERIALS AND SUPPLIES

\$ 5,630.00

## 3. PUBLIC WORKS ACTIVITIES

63

## SEWAGE DISPOSAL

## O. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
270 BACTERIOLOGIST I	1		\$ 6,708.00
559 HEAVY EQUIPMENT OPERATOR	1	3.25 HR	8,112.00
568 LABORER	15	3.00 HR	112,320.00

## TEMPORARY

568 LABORER	8	3.00 HR	10,342.08
572 FOREMAN	5	3.25 HR	40,560.00
610 MECHANIC	5	3.25 HR	40,560.00
640 STATIONARY EQUIPMENT OPERATOR	20	3.10 HR	154,752.00
677 ASST SUPT SEWAGE DISP	1		8,424.00
678 SUPERINTENDENT OF SEWAGE DISPOSAL OVERTIME	1		9,399.00 58,576.00

## TOTAL-PERSONAL SERVICES

\$ 449,753.08

## 1. SERVICES OTHER THAN PERSONAL

## OBJECT CODE

## AMOUNT ALLOWED

TELEPHONE AND TELEGRAPH	111	\$ 800.00
POSTAGE FREIGHT AND EXPRESS	112	100.00
HEAT LIGHT AND POWER	131	155,000.00
WATER PAYMENTS TO WATER SUPPLY BOARD	134	35,000.00
REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHINGS	141	50.00

## 3. PUBLIC WORKS ACTIVITIES

64

## SEWAGE DISPOSAL

1. SERVICES OTHER THAN PERSONAL	/CONTINUED	OBJECT CODE	AMOUNT ALLOWED
REPAIRS TO PLANT EQUIPMENT		146	\$ 10,500.00
REPAIRS TO BUILDINGS		150	200.00
MAINTENANCE AND SERVICING		151	3,000.00
EQUIPMENT RENTALS		164	6,364.00
LAUNDRY AND CLEANING		181	48.00
TOTAL-SERVICES OTHER THAN PERSONAL			\$ 211,062.00

2. MATERIALS AND SUPPLIES		OBJECT CODE	AMOUNT ALLOWED
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES		201	\$ 100.00
SMALL TOOLS AND SHOP SUPPLIES		202	500.00
WEARING APPAREL AND PERSONAL SUPPLIES		204	200.00
MOTOR FUEL		211	25.00
LUBRICANTS		212	700.00
REPAIR PARTS AND SUPPLIES FOR PLANT EQUIPMENT		222	29,750.00
MEDICAL CHEMICAL AND LABORATORY SUPPLIES		231	156,000.00
FUEL		241	44,000.00
HOUSEKEEPING SUPPLIES AND MINOR EQUIPMENT		244	600.00
LUMBER AND HARDWARE		266	450.00
PAINT AND PAINTERS SUPPLIES		267	2,000.00
PLUMBING AND ELECTRICAL SUPPLIES		268	600.00
PIPE		271	100.00
HYDRANTS VALVES AND FITTINGS		272	100.00
TOTAL-MATERIALS AND SUPPLIES			\$ 235,125.00

## 3. PUBLIC WORKS ACTIVITIES

65

## GARBAGE COLLECTION &amp; DISPOSAL

## 0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
146 CLERK IV	1		\$ 6,604.00
558 EQUIPMENT OPERATOR	25	3.05 HR	190,320.00
568 LABORER	59	3.00 HR	441,792.00
572 FOREMAN	6	3.25 HR	48,672.00
610 MECHANIC	2	3.25 HR	16,224.00
611 SENIOR MECHANIC	2	3.50 HR	17,472.00
640 STATIONARY EQUIPMENT OPERATOR	16	3.10 HR	123,801.60
666 SUPERINTENDENT OF INCINERATOR	1		8,814.00
669 SUPERINTENDENT OF GARBAGE COLLECTION OVERTIME	1		8,424.00 106,000.00

## TEMPORARY

## LABORERS

5

3.00 HR

40,560.00

## TOTAL-PERSONAL SERVICES

\$1,008,683.60

## 1. SERVICES OTHER THAN PERSONAL

## OBJECT CODE

## AMOUNT ALLOWED

MEDICAL SERVICES	102	\$ 400.00
TELEPHONE AND TELEGRAPH	111	800.00
POSTAGE FREIGHT AND EXPRESS	112	50.00
PRINTING AND BINDING	121	50.00

## 3. PUBLIC WORKS ACTIVITIES

66

## GARBAGE COLLECTION &amp; DISPOSAL

## 1. SERVICES OTHER THAN PERSONAL /CONTINUED

## OBJECT CODE

## AMOUNT ALLOWED

WATER PAYMENTS TO WATER SUPPLY BOARD  
REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHINGS  
REPAIRS TO PLANT EQUIPMENT  
MAINTENANCE AND SERVICING  
EQUIPMENT RENTALS

134  
141  
146  
151  
164

\$ 100.00  
30.00  
15,000.00  
100.00  
102,000.00

## TOTAL-SERVICES OTHER THAN PERSONAL

\$ 118,530.00

## 2. MATERIALS AND SUPPLIES

## OBJECT CODE

## AMOUNT ALLOWED

STATIONERY PRINTED FORMS AND OFFICE SUPPLIES  
SMALL TOOLS AND SHOP SUPPLIES  
WEARING APPAREL AND PERSONAL SUPPLIES  
LUBRICANTS  
REPAIR PARTS AND SUPPLIES FOR PLANT EQUIPMENT  
MEDICAL CHEMICAL AND LABORATORY SUPPLIES  
FUEL  
HOUSEKEEPING SUPPLIES AND MINOR EQUIPMENT  
LUMBER AND HARDWARE  
PAINT AND PAINTERS SUPPLIES  
PLUMBING AND ELECTRICAL SUPPLIES  
SPECIAL CASTINGS  
MISCELLANEOUS MATERIALS AND SUPPLIES

201  
202  
204  
212  
222  
231  
241  
244  
266  
267  
268  
273  
299

\$ 150.00  
700.00  
600.00  
200.00  
25,000.00  
75.00  
4,000.00  
700.00  
70.00  
1,000.00  
150.00  
500.00  
100.00

## TOTAL-MATERIALS AND SUPPLIES

\$ 33,245.00

3. PUBLIC WORKS ACTIVITIES

67

GARBAGE COLLECTION & DISPOSAL

/CONTINUED

3. SPECIAL ITEMS

OBJECT CODE

AMOUNT ALLOWED

LIABILITY INSURANCE

302

\$ 6,200.00

TOTAL-SPECIAL ITEMS

\$ 6,200.00

## 3. PUBLIC WORKS ACTIVITIES

68

## REFUSE COLLECTION &amp; DISPOSAL

## 0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
558 EQUIPMENT OPERATOR	6	3.05 HR	\$ 38,064.00
568 LABORER	13	3.00 HR	81,120.00
573 GENERAL FOREMAN	1	3.55 HR	7,384.00
OVERTIME			7,302.00
TOTAL-PERSONAL SERVICES			\$ 133,870.00

## 1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
MEDICAL SERVICES	102	\$ 21.00
EQUIPMENT RENTALS	164	31,250.00
TOTAL-SERVICES OTHER THAN PERSONAL		\$ 31,271.00

## 2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY, PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 10.00
WEARING APPAREL AND PERSONAL SUPPLIES	204	475.00
TOTAL-MATERIALS AND SUPPLIES		\$ 485.00

## 3. PUBLIC WORKS ACTIVITIES

69

## HIGHWAY

## 0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
390 PUBLIC WORKS INSP I	2		\$ 11,128.00
391 PUBLIC WORKS INSP II	1		7,124.00
551 CEMENT FINISHER	9	3.25 HR	60,840.00
558 EQUIPMENT OPERATOR	45	3.05 HR	285,480.00
559 HEAVY EQUIPMENT OPERATOR	15	3.25 HR	101,400.00
568 LABORER	50	3.00 HR	366,480.00
572 FOREMAN	12	3.25 HR	81,120.00
573 GENERAL FOREMAN	3	3.55 HR	22,152.00
578 CURBSETTER	18	3.15 HR	117,936.00
610 MECHANIC	2	3.25 HR	13,520.00
640 STATIONARY EQUIP OPER	1	3.10 HR	6,448.00
662 SUPERINTENDENT OF HIGHWAYS	1		9,464.00
663 HIGHWAY YARD SUPERVISOR	1	4.00 HR	8,320.00
665 HIGHWAY FIELD SUPERVISOR	1	4.00 HR	8,320.00
OVERTIME			24,000.00
TOTAL-PERSONAL SERVICES			\$1,123,732.00

## 1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
MEDICAL SERVICES	102	\$ 500.00
TELEPHONE AND TELEGRAPH	111	1,400.00
AUTOMOBILE ALLOWANCE OTHER	114	1,440.00



## 3. PUBLIC WORKS ACTIVITIES

70

## HIGHWAY

## 1. SERVICES OTHER THAN PERSONAL /CONTINUED

	OBJECT CODE	AMOUNT ALLOWED
TRANSPORTATION OF PERSONS OTHER	116	\$ 325.00
PRINTING AND BINDING	121	100.00
HEAT LIGHT AND POWER	131	12,250.00
HYDRANT RENTAL	133	200.00
REPAIRS TO PLANT EQUIPMENT	146	1,000.00
MAINTENANCE AND SERVICING	151	26,400.00
RENTAL OF AUTOMOTIVE AND CONSTRUCTION EQUIPMENT	162	2,000.00
EQUIPMENT RENTALS	164	173,083.00
LAUNDRY AND CLEANING	181	200.00
SHOPS REVOLVING FUND CHARGES	197	7,000.00
TOTAL-SERVICES OTHER THAN PERSONAL		\$ 225,898.00

## 2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 300.00
SMALL TOOLS AND SHOP SUPPLIES	202	2,500.00
REPAIR PARTS AND SUPPLIES FOR PLANT EQUIPMENT	222	900.00
MEDICAL CHEMICAL AND LABORATORY SUPPLIES	231	25.00
FUEL	241	6,000.00
HOUSEKEEPING SUPPLIES AND MINOR EQUIPMENT	244	600.00
SEEDS FERTILIZER TREES AND SHRUBS	252	200.00
GRAVEL SAND AND STONE	261	4,000.00
CEMENT PLASTER AND RELATED PRODUCTS	262	4,000.00
ASPHALTIC PRODUCTS	263	120,000.00

### 3. PUBLIC WORKS ACTIVITIES

71

#### HIGHWAY

#### 2. MATERIALS AND SUPPLIES

/CONTINUED

OBJECT CODE

AMOUNT ALLOWED

FABRICATED METAL PRODUCTS

265

\$ 1,000.00

LUMBER AND HARDWARE

266

600.00

PAINT AND PAINTERS SUPPLIES

267

200.00

CONSTRUCTION AND MAINTENANCE MATERIALS AND SUPPLIES N

269

5,000.00

SPECIAL CASTINGS

273

13,000.00

TOTAL-MATERIALS AND SUPPLIES

\$ 158,325.00

## 3. PUBLIC WORKS ACTIVITIES

72

## BRIDGE MAINTENANCE

## 0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
558 EQUIPMENT OPERATOR	1	3.05 HR	\$ 6,344.00
568 LABORER	8	3.00 HR	49,920.00
572 FOREMAN	1	3.25 HR	6,760.00
573 GENERAL FOREMAN	1	3.55 HR	7,384.00
OVERTIME			800.00
TOTAL-PERSONAL SERVICES			\$ 71,208.00

## 1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
MEDICAL SERVICES	102	\$ 50.00
REPAIRS TO PLANT EQUIPMENT	146	200.00
REPAIRS TO OTHER EQUIPMENT	149	150.00
REPAIRS TO BUILDINGS	150	250.00
REPAIRS TO HIGHWAYS AND HIGHWAY STRUCTURES	152	1,000.00
EQUIPMENT RENTALS	164	4,000.00
SHOPS REVOLVING FUND CHARGES	197	225.00

## TOTAL-SERVICES OTHER THAN PERSONAL

\$ 5,875.00

## 2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 15.00

**3. PUBLIC WORKS ACTIVITIES****73****BRIDGE MAINTENANCE****2. MATERIALS AND SUPPLIES****/CONTINUED****OBJECT CODE****AMOUNT ALLOWED**

SMALL TOOLS AND SHOP SUPPLIES	202	\$ 600.00
REPAIR PARTS AND SUPPLIES FOR PLANT EQUIPMENT	222	100.00
HOUSEKEEPING SUPPLIES AND MINOR EQUIPMENT	244	100.00
CEMENT PLASTER AND RELATED PRODUCTS	262	150.00
FABRICATED METAL PRODUCTS	265	1,000.00
LUMBER AND HARDWARE	266	6,500.00
PAINT AND PAINTERS SUPPLIES	267	1,200.00
PLUMBING AND ELECTRICAL SUPPLIES	268	300.00

**TOTAL-MATERIALS AND SUPPLIES****\$ 9,965.00**

## 3. PUBLIC WORKS ACTIVITIES

74

## SNOW REMOVAL

## 0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
000 UNLIMITED			\$ 175,349.00
TOTAL-PERSONAL SERVICES			\$ 175,349.00

## 1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
HEAT LIGHT AND POWER	131	\$ 420.00
RENTAL OF AUTOMOTIVE AND CONSTRUCTION EQUIPMENT	162	71,900.00
EQUIPMENT RENTALS	164	75,000.00

TOTAL-SERVICES OTHER THAN PERSONAL	\$ 147,320.00
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## 2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
SMALL TOOLS AND SHOP SUPPLIES	202	\$ 400.00
MATERIALS FOR SNOW AND ICE REMOVAL	298	80,600.00

TOTAL-MATERIALS AND SUPPLIES	\$ 81,000.00
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## 3. PUBLIC WORKS ACTIVITIES

75

## SEWER CONSTRUCTION &amp; MAINTENANCE

## 0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
439 SEWER AND DRAIN INSPECTOR	1	3.15 HR	\$ 6,552.00
558 EQUIPMENT OPERATOR	2	3.05 HR	12,688.00
559 HEAVY EQUIPMENT OPERATOR	1	3.25 HR	6,760.00
560 SEWER EQUIPMENT OPERATOR	13	3.15 HR	85,176.00
568 LABORER	34	3.00 HR	212,160.00
572 FOREMAN	3	3.25 HR	20,280.00
573 GENERAL FOREMAN	3	3.55 HR	22,152.00
584 SEWER CONSTRUCTION WORKER	2	3.10 HR	12,896.00
672 SUPERINTENDENT OF SEWER CONST AND MAI OVERTIME	1		9,464.00 16,196.80
TOTAL-PERSONAL SERVICES			\$ 404,324.80

## 1. SERVICES OTHER THAN PERSONAL

## OBJECT CODE

## AMOUNT ALLOWED

MEDICAL SERVICES	102	\$ 200.00
REPAIRS TO OTHER EQUIPMENT	149	300.00
RENTAL OF AUTOMOTIVE AND CONSTRUCTION EQUIPMENT	162	900.00
EQUIPMENT RENTALS	164	52,250.00
SHOPS REVOLVING FUND CHARGES	197	2,200.00

## TOTAL-SERVICES OTHER THAN PERSONAL

\$ 55,850.00

## 2. MATERIALS AND SUPPLIES

## OBJECT CODE

## AMOUNT ALLOWED

STATIONERY PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 25.00
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## 3. PUBLIC WORKS ACTIVITIES

76

## SEWER CONSTRUCTION &amp; MAINTENANCE

## 2. MATERIALS AND SUPPLIES

/CONTINUED

OBJECT CODE

AMOUNT ALLOWED

SMALL TOOLS AND SHOP SUPPLIES	202	\$ 1,200.00
WEARING APPAREL AND PERSONAL SUPPLIES	204	500.00
REPAIR PARTS AND SUPPLIES FOR PLANT EQUIPMENT	222	100.00
MEDICAL CHEMICAL AND LABORATORY SUPPLIES	231	25.00
HOUSEKEEPING SUPPLIES AND MINOR EQUIPMENT	244	100.00
GRAVEL SAND AND STONE	261	250.00
CEMENT PLASTER AND RELATED PRODUCTS	262	700.00
FABRICATED CEMENT PRODUCTS	264	2,200.00
LUMBER AND HARDWARE	266	300.00
CONSTRUCTION AND MAINTENANCE MATERIALS AND SUPPLIES N	269	3,000.00
PIPE	271	2,000.00
SPECIAL CASTINGS	273	1,800.00

TOTAL-MATERIALS AND SUPPLIES

\$ 12,200.00

3. PUBLIC WORKS ACTIVITIES

77

STREET LIGHTING

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
423 UTILITY INSPECOOR	1		\$ 7,384.00
TOTAL-PERSONAL SERVICES			\$ 7,384.00

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
POSTAGE, FREIGHT AND EXPRESS	112	\$ 10.00
STREET AND TRAFFIC LIGHTING	132	910,000.00
EQUIPMENT RENTALS	164	728.00
TOTAL-SERVICES OTHER THAN PERSONAL		\$ 910,738.00

2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY, PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 25.00
TOTAL-MATERIALS AND SUPPLIES		\$ 25.00



## 3. PUBLIC WORKS ACTIVITIES

78

## MUNICIPAL DOCKS

## 0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
144 CLERK III	1		\$ 5,304.00
150 CLERK STENOGRAPHER II	1		5,044.00
568 LABORER	5	3.00	31,200.00
572 FOREMAN	1	3.25	6,760.00
582 WATCHMAN	1	2.10	4,368.00
673 ASST. PORT DIRECTOR	1		8,944.00
894 PORT DIRECTOR	1		10,504.00
TOTAL-PERSONAL SERVICES			\$ 72,124.00

## 1. SERVICES OTHER THAN PERSONAL

OBJECT CODE	AMOUNT ALLOWED
102	\$ 25.00
111	1,500.00
112	750.00
115	300.00
116	500.00
117	445.00
118	500.00
122	1,000.00
131	1,400.00
134	1,900.00
164	2,197.00

MEDICAL SERVICES  
TELEPHONE AND TELEGRAPH  
POSTAGE FREIGHT AND EXPRESS  
TRANSPORTATION OF PERSONS CONVENTIONS  
TRANSPORTATION OF PERSONS OTHER  
TRAVEL SUBSISTENCE CONVENTIONS  
TRAVEL SUBSISTENCE OTHER  
ADVERTISING  
HEAT LIGHT AND POWER  
WATER PAYMENTS TO WATER SUPPLY BOARD  
EQUIPMENT RENTALS

## 3. PUBLIC WORKS ACTIVITIES

79

## MUNICIPAL DOCKS

1. SERVICES OTHER THAN PERSONAL /CONTINUED	OBJECT CODE	AMOUNT ALLOWED
DUES AND SUBSCRIPTIONS	183	\$ 690.00
SHOPS REVOLVING FUND CHARGES	197	150.00
MISCELLANEOUS SERVICES NOT OTHERWISE CLASSIFIED	199	150.00
TOTAL-SERVICES OTHER THAN PERSONAL		\$ 11,507.00
2. MATERIALS AND SUPPLIES	OBJECT CODE	AMOUNT ALLOWED
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 250.00
SMALL TOOLS ND SHOP SUPPLIES	202	140.00
FUEL	241	1,100.00
HOUSEKEEPING SUPPLIES AND MINOR EQUIPMENT	244	75.00
LUMBER AND HARDWARE	266	125.00
PLUMBING AND ELECTRICAL SUPPLIES	268	100.00
MISCELLANEOUS MATERIALS AND SUPPLIES	299	50.00
TOTAL-MATERIALS AND SUPPLIES		\$ 1,840.00

## 3. PUBLIC WORKS ACTIVITIES

80

## ENVIRONMENT CONTROL

## 0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
558 EQUIPMENT OPERATOR	1	3.05	\$ 6,344.00
568 LABORER	8	3.00	49,920.00
572 FOREMAN	1	3.25	6,760.00
848 SUPERVISOR ENVIRONMENT CONTROL	1	3.55	7,384.00
TOTAL-PERSONAL SERVICES			\$ 70,408.00

## 1. SERVICES OTHER THAN PERSONAL

OBJECT CODE	AMOUNT ALLOWED
102 MEDICAL SERVICES	\$ 25.00
164 EQUIPMENT RENTALS	5,000.00
197 SHOPS REVOLVING FUND CHARGES	75.00
TOTAL-SERVICES OTHER THAN PERSONAL	\$ 5,100.00

## 2. MATERIALS AND SUPPLIES

OBJECT CODE	AMOUNT ALLOWED
201 STATIONERY PRINTED FORMS AND OFFICE SUPPLIES	\$ 100.00
202 SMALL TOOLS AND SHOP SUPPLIES	150.00
231 MEDICAL CHEMICAL AND LABORATORY SUPPLIES	1,400.00
241 FUEL	600.00
TOTAL-MATERIALS AND SUPPLIES	\$ 2,250.00

## VITAL STATISTICS

## 0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
140 CLERK I	1		\$ 3,744.00
154 CLERK TYPIST I	4		16,861.00
156 CLERK TYPIST II	1		4,784.00
211 CITY REGISTRAR OF VITAL STATISTICS	1		6,864.00
214 DEP. REGISTRAR OF VITAL STATISTICS	1		5,629.00
TOTAL-PERSONAL SERVICES			\$ 37,882.00

## 1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
TELEPHONE AND TELEGRAPH	111	\$ 6.00
POSTAGE FREIGHT AND EXPRESS	112	600.00
PRINTING AND BINDING	121	400.00
REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHINGS	141	450.00
RENTAL OF OFFICE MACHINERY AND EQUIPMENT	161	2,000.00
DUES AND SUBSCRIPTIONS	183	46.00

TOTAL-SERVICES OTHER THAN PERSONAL		\$ 3,502.00
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## 2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 1,800.00

## 4. HEALTH ADMINISTRATION

82

## VITAL STATISTICS

## 2. MATERIALS AND SUPPLIES /CONTINUED

## OBJECT CODE

## AMOUNT ALLOWED

MEDICAL CHEMICAL AND LABORATORY SUPPLIES

231

\$ 250.00

TOTAL-MATERIALS AND SUPPLIES

\$ 2,050.00

## 5. CAPITAL OUTLAY

## OBJECT CODE

## AMOUNT ALLOWED

OFFICE FURNITURE, MACHINERY &amp; EQUIPMENT

501

\$ 225.00

TOTAL-CAPITAL OUTLAY

\$ 225.00

ADMINISTRATION

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
000 DIRECTOR OF PUBLIC WELFARE	1		\$ 15,964.00
146 CLERK IV	1		6,604.00
TOTAL-PERSONAL SERVICES			\$ 22,568.00

1. SERVICES OTHER THAN PERSONAL	OBJECT CODE	AMOUNT ALLOWED
FEEES NOT OTHERWISE CLASSIFIED	109	\$ 2.00
TRANSPORTATION OF PERSONS CONVENTIONS	115	160.00
TRAVEL SUBSISTENCE CONVENTIONS	117	150.00
REPAIRS TO AUTOMOBILES AND TRUCKS MUNICIPAL GARAGE	144	250.00
TOTAL-SERVICES OTHER THAN PERSONAL		\$ 562.00

2. MATERIALS AND SUPPLIES	OBJECT CODE	AMOUNT ALLOWED
MOTOR FUEL	211	\$ 250.00
LUBRICANTS	212	25.00
TIRES AND TUBES	213	75.00
TOTAL-MATERIALS AND SUPPLIES		\$ 350.00

## 5. WELFARE ACTIVITIES

84

## GENERAL PUBLIC ASSISTANCE-ADMINISTRATION

## 1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
FEEs NOT OTHERWISE CLASSIFIED	109	\$ 200.00
TELEPHONE AND TELEGRAPH	111	60,000.00
POSTAGE FREIGHT AND EXPRESS	112	7,000.00
HEAT LIGHT AND POWER	131	15,000.00
WATER PAYMENTS TO WATER SUPPLY BOARD	134	1,000.00
REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHINGS	141	200.00
REPAIRS TO BUILDINGS	150	15,000.00
MAINTENANCE AND SERVICING	151	900.00
LAUNDRY AND CLEANING	181	200.00
DUES AND SUBSCRIPTIONS	183	150.00
MISCELLANEOUS SERVICES NOT OTHERWISE CLASSIFIED	199	75,000.00

## TOTAL-SERVICES OTHER THAN PERSONAL

\$ 174,650.00

## 2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
REPAIRS TO OTHER EQUIPMENT	200	\$
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES	201	4,500.00
MEDICAL CHEMICAL AND LABORATORY SUPPLIES	231	100.00
PHARMACEUTICALS	232	150.00
FUEL	241	20,000.00
HOUSEKEEPING SUPPLIES AND MINOR EQUIPMENT	244	2,000.00
LUMBER AND HARDWARE	266	50.00
PAINT AND PAINTERS SUPPLIES	267	50.00
PLUMBING AND ELECTRICAL SUPPLIES	268	200.00

## 5. WELFARE ACTIVITIES

85

## GENERAL PUBLIC ASSISTANCE-ADMINISTRATION

## 2. MATERIALS AND SUPPLIES /CONTINUED

MISCELLANEOUS MATERIALS AND SUPPLIES

OBJECT CODE

AMOUNT ALLOWED

299

\$ 500.00

TOTAL-MATERIALS AND SUPPLIES

\$ 27,550.00

## 3. SPECIAL ITEMS

OBJECT CODE

AMOUNT ALLOWED

LIABILITY INSURANCE

302

\$ 59.00

TOTAL-SPECIAL ITEMS

\$ 59.00

## 5. CAPITAL OUTLAY

OBJECT CODE

AMOUNT ALLOWED

OFFICE FURNITURE MACHINERY AND EQUIPMENT  
BOOKS MAPS AND CHARTS

501

\$ 1,000.00

502

45.00

TOTAL-CAPITAL OUTLAY

\$ 1,045.00



## 5. WELFARE ACTIVITIES

86

## GENERAL PUBLIC ASSISTANCE

## 1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
MEDICAL SERVICES	102	\$ 550,000.00
FEES NOT OTHERWISE CLASSIFIED	109	6,000.00
TELEPHONE AND TELEGRAPH	111	2,400.00
POSTAGE FREIGHT AND EXPRESS	112	50.00
TRANSPORTATION OF PERSONS OTHER	116	2,000.00
HEAT LIGHT AND POWER	131	60,000.00
WATER PAYMENTS TO WATER SUPPLY BOARD	134	300.00
REPAIRS TO HOUSEHOLD EQUIPMENT	147	2,000.00
REPAIRS TO OTHER EQUIPMENT	149	1,000.00
RENTALS NOT OTHERWISE CLASIFIED	169	300,000.00
LAUNDRY AND CLEANING	181	100.00
HOSPITALIZATION	184	2,400,000.00
BURIALS	185	25,000.00
MISCELLANEOUS SERVICES NOT OTHERWISE CLASSIFIED	199	40,000.00

## TOTAL-SERVICES OTHER THAN PERSONAL

\$3,388,850.00

## 2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
SMALL TOOLS AND SHOP SULPLIES	202	\$ 200.00
EDUCATIONAL AND RECREATIONAL SUPPLIES	203	100.00
WEARING APPAREL AND PERSONAL SUPPLIES	204	15,000.00
MEDICAL CHEMICAL AND LABORATORY SUPPLIES	231	60,000.00
PHARMACEUTICALS	232	175,000.00
FUEL	241	20,000.00

## 5. WELFARE ACTIVITIES

87

## GENERAL PUBLIC ASSISTANCE

## 2. MATERIALS AND SUPPLIES

/CONTINUED

## OBJECT CODE

## AMOUNT ALLOWED

FOOD

242

\$ 250,000.00

HOUSEKEEPING SUPPLIES AND MINOR EQUIPMENT

244

125,000.00

PLUMBING AND ELECTRICAL SUPPLIES

268

50.00

MISCELLANEOUS MATERIALS AND SUPPLIES

299

50.00

## TOTAL-MATERIALS AND SUPPLIES

\$ 645,400.00

## 3. SPECIAL ITEMS

## OBJECT CODE

## AMOUNT ALLOWED

LIABILITY INSURANCE

302

\$ 200.00

TAXES

342

3,000.00

PUBLIC RELIEF

351

2,860,000.00

## TOTAL-SPECIAL ITEMS

\$2,863,200.00

## 6. RECREATION ACTIVITIES

88

## RECREATION

## O. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
000 DIRECTOR OF RECREATION	1		\$ 14,924.00
144 CLERK III	1		5,304.00
146 CLERK IV	1		6,604.00
156 CLERK TYPIST II	1		4,667.00
707 EQUIPMENT MANGER	1		6,500.00
708 RECREATION CENTER DIRECTOR	2		13,468.00
711 ASST DIRECTOR OF RECREATION	2		16,328.00
TEMPORARY			
582 WATCHMAN	21		29,811.60
706 PLAYGROUND SUPERVISOR	7		11,925.00
709 PLAYGROUND DIRECTOR	91		89,850.00
000 CO-DIRECTORS	10		4,290.00
000 REFEREE	41		4,305.00
000 SUPERVISOR OF ACTIVITIES	73		30,660.00
000 RECREATION CENTER DIRECTOR	14		39,000.00
000 SUPERVISOR	1		2,235.00
000 COUNTER PERSON	30		19,200.00
000 HYGIENE INSPECTOR	24		16,896.00
000 LIFE GUARD	36		37,540.80
000 SMALL POOL MANAGER	1		3,240.00
000 ASST SMALL POOL MANAGER	3		2,880.00
000 JANITORS	33		10,000.00
TOTAL-PERSONAL SERVICES			\$ 369,628.40

## 6. RECREATION ACTIVITIES

89

## RECREATION

/CONTINUED

## 1. SERVICES OTHER THAN PERSONAL

OBJECT CODE

AMOUNT ALLOWED

MEDICAL SERVICES	102	\$ 500.00
FEES NOT OTHERWISE CLASSIFIED	109	165.00
TELEPHONE AND TELEGRAPH	111	800.00
POSTAGE FREIGHT AND EXPRESS	112	300.00
AUTOMOBILE ALLOWANCE OTHER	114	1,440.00
TRANSPORTATION OF PERSONS CONVENTIONS	115	125.00
TRANSPORTATION OF PERSONS OTHER	116	100.00
TRAVEL SUBSISTENCE-CONVENTIONS	117	300.00
TRAVEL SUBSISTENCE OTHER	118	300.00
ADVERTISING	122	50.00
HEAT LIGHT AND POWER	131	11,000.00
WATER PAYMENTS TO WATER SUPPLY BOARD	134	6,000.00
REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHINGS	141	175.00
REPAIRS TO AUTOMOBILES AND TRUCKS MUNICIPAL GARAGE	144	500.00
REPAIRS TO OTHER EQUIPMENT	149	200.00
MAINTENANCE AND SERVICING	151	100.00
RENTALS NOT OTHERWISE CLASSIFIED	169	2,500.00
DUES AND SUBSCRIPTIONS	183	150.00
MISCELLANEOUS SERVICES NOT OTHERWISE CLASSIFIED	199	13,500.00

## TOTAL-SERVICES OTHER THAN PERSONAL

\$ 38,205.00

## 2. MATERIALS AND SUPPLIES

OBJECT CODE

AMOUNT ALLOWED

STATIONERY PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 800.00
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## 6. RECREATION ACTIVITIES

90

## RECREATION

## 2. MATERIALS AND SUPPLIES

/CONTINUED

## OBJECT CODE

## AMOUNT ALLOWED

EDUCATIONAL AND RECREATIONAL SUPPLIES

203

\$ 23,500.00

MOTOR FUEL

211

300.00

LUBRICANTS

212

150.00

TIRES AND TUBES

213

200.00

MEDICAL CHEMICAL AND LABORATORY SUPPLIES

231

7,000.00

FUEL

241

800.00

FOOD

242

2,500.00

HOUSEKEEPING SUPPLIES AND MINOR EQUIPMENT

244

250.00

PAINT AND PAINTERS SUPPLIES

267

150.00

CONSTRUCTION AND MAINTENANCE MATERIALS AND SUPPLIES N

269

100.00

## TOTAL-MATERIALS AND SUPPLIES

\$ 35,750.00

## 3. SPECIAL ITEMS

## OBJECT CODE

## AMOUNT ALLOWED

LIABILITY INSURANCE

302

\$ 700.00

## TOTAL-SPECIAL ITEMS

\$ 700.00

6. RECREATION ACTIVITIES

91

JUNIOR POLICE CAMP

3. SPECIAL ITEMS

STORES REVOLVING ACCOUNT

OBJECT CODE

AMOUNT ALLOWED

343

\$ 20,000.00

TOTAL-SPECIAL ITEMS

\$ 20,000.00

## 87. MISCELLANEOUS ACTIVITIES

92

## ZONING BOARD OF REVIEW

## 0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
000 CHAIRMAN ZONING BOARD OF REVIEW	1		\$ 1,500.00
000 MEMBER ZONING BOARD OF REVIEW	4		4,000.00
127 ZONING ASSISTANT	1		6,604.00
128 SECRETARY ZONING BOARD OF REVIEW	1		7,124.00
150 CLERK STENOGRAPHER II	1		4,628.00
152 CLERK STENOGRAPHER III	1		5,226.00
TOTAL-PERSONAL SERVICES			\$ 29,082.00

## 1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
TELEPHONE AND TELEGRAPH	111	\$ 25.00
POSTAGE FREIGHT AND EXPRESS	112	200.00
TRANSPORTATION OF PERSONS OTHER	116	50.00
ADVERTISING	122	1,000.00
REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHINGS	141	60.00
DUES AND SUBSCRIPTIONS	183	130.00
MISCELLANEOUS SERVICES NOT OTHERWISE CLASSIFIED	199	400.00

TOTAL-SERVICES OTHER THAN PERSONAL		\$ 1,865.00
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## 2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 175.00

TOTAL-MATERIALS AND SUPPLIES		\$ 175.00
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87. MISCELLANEOUS ACTIVITIES

93

ZONING BOARD OF REVIEW

/CONTINUED

5. CAPITAL OUTLAY	OBJECT CODE	AMOUNT ALLOWED
BOOKS MAPS AND CHARTS	502	\$ 100.00
TOTAL-CAPITAL OUTLAY		\$ 100.00



## 87. MISCELLANEOUS ACTIVITIES

94

## BUILDING BOARD OF REVIEW

## 0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
000 CHAIRMAN BUILDING BOARD OF REVIEW	1		\$ 1,500.00
000 MEMBER BUILDING BOARD OF REVIEW	4		4,000.00
129 SECRETARY BUILDING BOARD OF REVIEW	1		2,860.00
TOTAL-PERSONAL SERVICES			\$ 8,360.00

## 1. SERVICES OTHER THAN PERSONAL

OBJECT CODE	AMOUNT ALLOWED
112 POSTAGE FREIGHT AND EXPRESS	\$ 75.00
116 TRANSPORTATION OF PERSONS OTHER	20.00
122 ADVERTISING	700.00
141 REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHINGS	20.00

TOTAL-SERVICES OTHER THAN PERSONAL	\$ 815.00
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## 2. MATERIALS AND SUPPLIES

OBJECT CODE	AMOUNT ALLOWED
201 STATIONERY PRINTED FORMS AND OFFICE SUPPLIES	\$ 100.00

TOTAL-MATERIALS AND SUPPLIES	\$ 100.00
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## 87. MISCELLANEOUS ACTIVITIES

95

## BUREAU OF LICENSES

## 0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
000 CHAIRMAN & SECRETARY B OF L	1		\$ 8,944.00
000 COMMISSIONER B OF L	2		14,456.00
146 CLERK IV	2		13,156.00
150 CLERK STENOGRAPHER II	1		4,927.00
152 CLERK STENOGRAPHER III	1		5,447.00
550 AUTOMOBILE DRIVER	1	2.97 HR	5,405.40
TOTAL-PERSONAL SERVICES			\$ 52,335.40

## 1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
WITNESS FEES	108	\$ 100.00
POSTAGE FREIGHT AND EXPRESS	112	150.00
TRANSPORTATION OF PERSONS CONVENTIONS	115	300.00
TRAVEL SUBSISTENCE CONVENTIONS	117	300.00
PRINTING AND BINDING	121	1,000.00
ADVERTISING	122	125.00
REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHINGS	141	50.00
REPAIRS TO AUTOMOBILES AND TRUCKS MUNICIPAL GARAGE	144	125.00
RENTAL OF GARAGE SPACE MUNICIPAL GARAGE	167	120.00
DUES AND SUBSCRIPTIONS	183	50.00
TOTAL-SERVICES OTHER THAN PERSONAL		\$ 2,320.00

## 87. MISCELLANEOUS ACTIVITIES

96

BUREAU OF LICENSES

/CONTINUED

## 2. MATERIALS AND SUPPLIES

OBJECT CODE

AMOUNT ALLOWED

STATIONERY PRINTED FORMS AND OFFICE SUPPLIES

201

\$ 300.00

WEARING APPAREL AND PERSONAL SUPPLIES

204

900.00

MOTOR FUEL

211

125.00

LUBRICANTS

212

25.00

TIRES AND TUBES

213

25.00

TOTAL-MATERIALS AND SUPPLIES

\$ 1,375.00

## 87. MISCELLANEOUS ACTIVITIES

97

## HOUSING BOARD OF REVIEW

## 0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
000 CHAIRMAN HOUSING BOARD OF REVIEW	1		\$ 1,200.00
000 MEMBER HOUSING BOARD OF REVIEW	4		4,000.00
123 SECRETARY HOUSING BOARD OF REVIEW	1		1,300.00
TOTAL-PERSONAL SERVICES			\$ 6,500.00

## 1. SERVICES OTHER THAN PERSONAL

POSTAGE FREIGHT AND EXPRESS  
TRANSPORTATION OF PERSONS OTHER

OBJECT CODE	AMOUNT ALLOWED
112	\$ 25.00
116	25.00
TOTAL-SERVICES OTHER THAN PERSONAL	\$ 50.00

## 2. MATERIALS AND SUPPLIES

STATIONERY PRINTED FORMS AND OFFICE SUPPLIES

OBJECT CODE	AMOUNT ALLOWED
201	\$ 50.00
TOTAL-MATERIALS AND SUPPLIES	\$ 50.00

## DEPT OF PLANNING AND URBAN DEVELOPMENT

## O. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
000 DIRECTOR PLANNING AND URBAN DEVELOPME	1		\$ 17,524.00
146 CLERK IV	6		37,076.00
148 CLERK STENOGRAPHER I	1		4,212.00
150 CLERK STENOGRAPHER II	13		62,634.00
152 CLERK STENOGRAPHER III	9		45,578.00
156 CLERK TYPIST II	2		8,788.00
180 ACCOUNTANT I	1		6,656.00
181 ACCOUNTANT II	1		7,774.00
534 ASSOCIATE ENGINEER III	1		10,764.00
535 ENGINEERS ASSOCIATE	2		15,808.00
713 PROJECT SUPERVISOR	3		35,737.00
761 PRINCIPAL PLANNER	3		31,512.00
824 DEPUTY DIR AND CHIEF OF PROJ PLAN	1		15,964.00
825 ASST TO DIR DEPT OF PLAN URBAN DEVELO	1		11,453.00
826 CHIEF FISCAL AFFAIRS	1		12,584.00
827 FISCAL OFFICER	2		18,200.00
828 FINANCIAL SPECIALIST	8		73,892.00
830 CHIEF DIVISION OF CODE ENFORCEMENT	1		13,234.00
831 CHIEF DIVISION OF COMMUNITY SERVICES	1		13,884.00
833 CHIEF DIVISION OF LEGAL SERVICES	1		13,884.00
834 ASSISTANT CHIEF DIVISION LEGAL SERVIC	1		10,764.00
835 CHIEF DIVISION OF PLANNING	1		11,804.00
836 CHIEF DIVISION OF RESEARCH	1		13,884.00
837 ASSISTANT CHIEF FISCAL AFFAIRS	1		10,348.00

## 87. MISCELLANEOUS ACTIVITIES

99

## DEPT OF PLANNING AND URBAN DEVELOPMENT

## 0. PERSONAL SERVICES

/CONTINUED

CODE	ALLOWED	RATE	ANNUAL AMOUNT
839 SENIOR PLANNER	10		\$ 96,239.00
840 ASSISTANT PLANNER	4		29,094.00
841 ASSOCIATE PLANNER	3		22,997.00
842 TRAFFIC PLANNER	1		8,879.00
843 SENIOR DRAFTSMAN DEPT PLAN URBAN DEV	1		7,644.00
844 DRAFTSMAN DEPT PLAN URBAN DEVELOPMENT	5		30,108.00
845 SUP BUSINESS RELOCATION PROP MANAGE	1		11,804.00
846 SUP ENGINEERING DEPT PLAN URBAN DEVEL	1		13,624.00
847 CHIEF OF FAMILY RELOCATION	1		11,804.00
851 SUPERVISOR OF REAL ESTATE	1		11,804.00
852 SUPERVISOR OF REHABILITATION SERVICES	4		46,137.00
853 SENIOR RESEARCH ASSISTANT	1		10,244.00
854 RESEARCH ASSISTANT	2		15,938.00
855 SUPERVISOR PROGRAM SPECIALISTS	1		10,426.00
857 REAL ESTATE AIDE II	1		7,384.00
858 REAL ESTATE AIDE I	1		5,902.00
859 MANAGEMENT OFFICER	1		9,646.00
860 MANAGEMENT AIDE II DPUD	2		15,743.00
861 MANAGEMENT AIDE I DPUD	4		25,480.00
862 LAND DISPOSITION OFFICER	1		10,348.00
863 BUSINESS RELOCATION OFFICER	1		10,829.00
864 REHABILITATION SPECIALIST	17		159,003.00
865 INTERGROUP SPECIALIST	1		7,644.00
867 PROJECT COUNSEL	2		18,993.00

## 87. MISCELLANEOUS ACTIVITIES

100

## DEPT OF PLANNING AND URBAN DEVELOPMENT

## 0. PERSONAL SERVICES

/CONTINUED

CODE	ALLOWED	RATE	ANNUAL AMOUNT
869 PROGRAM SPECIALIST	4		\$ 36,101.00
870 RENEWAL INSPECTOR I	14		88,153.00
871 RENEWAL INSPECTOR II	5		34,736.00
872 RENEWAL INSPECTOR III	4		30,966.00
873 CASE WORK SUP DEPT PLAN URBAN DEVELOP	1		8,450.00
874 SOCIAL CASE WORKER DEPT PLAN URBAN DE	8		65,091.50
875 SUPERVISOR LONG RANGE PLANNING	1		13,104.00
876 SUPERVISOR CURRENT PLANNING	1		12,194.00
877 SUPERVISOR PROJECT PLANNING	1		13,104.00
878 SUPERVISOR GRAPHICS	1		11,804.00
879 SUPERVISOR TRAFFIC PLANNING	1		11,089.00
881 SUPERVISOR OF ENFORCEMENT	1		11,804.00
TOTAL-PERSONAL SERVICES			\$1,438,268.50

## 1. SERVICES OTHER THAN PERSONAL

## OBJECT CODE

## AMOUNT ALLOWED

FEEs NOT OTHERWISE CLASSIFIED	109	\$ 1,000.00
TELEPHONE AND TELEGRAPH	111	1,500.00
POSTAGE FREIGHT AND EXPRESS	112	1,000.00
AUTOMOBILE ALLOWANCE OTHER	114	10,000.00
TRANSPORTATION OF PERSONS CONVENTIONS	115	200.00
TRANSPORTATION OF PERSONS OTHER	116	200.00

## 87. MISCELLANEOUS ACTIVITIES

101

## DEPT OF PLANNING AND URBAN DEVELOPMENT

## 1. SERVICES OTHER THAN PERSONAL /CONTINUED

## OBJECT CODE

## AMOUNT ALLOWED

TRAVEL SUBSISTENCE CONVENTIONS

117

\$ 800.00

TRAVEL SUBSISTENCE OTHER

118

200.00

PRINTING AND BINDING

121

5,000.00

ADVERTISING

122

1,500.00

HEAT LIGHT AND POWER

131

400.00

REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHINGS

141

100.00

REPAIRS TO AUTOMOBILES AND TRUCKS MUNICIPAL GARAGE

144

150.00

EQUIPMENT RENTALS

164

500.00

DUES AND SUBSCRIPTIONS

183

1,000.00

MISCELLANEOUS SERVICES NOT OTHERWISE CLASSIFIED

199

1,000.00

## TOTAL-SERVICES OTHER THAN PERSONAL

\$ 24,550.00

## 2. MATERIALS AND SUPPLIES

## OBJECT CODE

## AMOUNT ALLOWED

STATIONERY PRINTED FORMS AND OFFICE SUPPLIES

201

\$ 4,000.00

## TOTAL-MATERIALS AND SUPPLIES

\$ 4,000.00

## 5. CAPITAL OUTLAY

## OBJECT CODE

## AMOUNT ALLOWED

BOOKS MAPS AND CHARTS

502

\$ 4,000.00

## TOTAL-CAPITAL OUTLAY

\$ 4,000.00



## 87. MISCELLANEOUS ACTIVITIES

102

## DEPT OF PUBLIC PROPERTY

## 0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
000 DIRECTOR OF PUBLIC PROPERTY	1		\$ 17,524.00
000 ZOO CURATOR	2		2.00
000 SUPERINTENDENT OF PUBLIC PARKS	1		1.00
099 PURCHASING AGENT I	4		26,416.00
136 CHIEF OF THE DIVISION OF PURCHASING	1		8,684.00
137 CHIEF OF THE DIVISION OF PUBLIC LANDS	1		14,924.00
139 SUPERVISOR OF PUBLIC LANDS	1		7,904.00
142 CLERK II	3		13,702.00
144 CLERK III	9		45,656.00
146 CLERK IV	6		37,895.00
148 CLERK STENOGRAPHER I	1		4,524.00
150 CLERK STENOGRAPHER II	1		4,550.00
152 CLERK STENOGRAPHER III	1		5,564.00
158 DUPLICATING EQUIPMENT OPERATOR	1		6,708.00
160 CHIEF SUPERVISOR PUBLIC LANDS	1		8,684.00
198 SUPERVISOR WAREHOUSE AND INVENTORY	1		8,684.00
500 BATH HOUSE ATTENDANT I	3		14,976.00
502 BATH HOUSE ATTENDANT II	4		21,008.00
503 BUILDING CUSTODIAN	26		129,792.00
508 BUILDING CUSTODIAN III	1	3.15 HR	6,552.00
514 CHARWOMAN	6		20,280.00
516 ELEVATOR OPERATOR	1		4,992.00
520 CITY ARCHITECT	1		11,453.00
526 ASSOCIATE ENGINEER IV	3		10,764.00

## 87. MISCELLANEOUS ACTIVITIES

103

## DEPT OF PUBLIC PROPERTY

## O. PERSONAL SERVICES

/CONTINUED

CODE		ALLOWED	RATE	ANNUAL AMOUNT
534	ASSOCIATE ENGINEER III	1		\$ 9,464.00
558	EQUIPMENT OPERATOR	16	3.05 HR	101,504.00
559	HEAVY EQUIPMENT OPERATORS	2	3.25 HR	13,520.00
568	LABORER	70	3.00 HR	436,800.00
572	FOREMAN	9	3.25 HR	60,480.00
573	GENERAL FOREMAN	2	3.55 HR	14,768.00
580	TREE TRIMMER	3	3.25 HR	20,280.00
582	WATCHMAN	3	2.10 HR	13,104.00
594	BUILDING MAINTENANCE SUPERVISOR	6		38,220.00
598	MAINTENANCE MAN II	5	30.75 HR	31,980.00
600	MAINTENANCE MAN III	4	35.25 HR	29,328.00
605	GARAGE SUPERINTENDENT II	1		8,164.00
610	MECHANIC	7	3.25 HR	47,320.00
611	SENIOR MECHANIC	3	3.50 HR	21,840.00
640	STATIONARY EQUIPMENT OPERATOR	4	3.10 HR	25,792.00
654	CITY FORESTER	1		11,024.00
675	CHIEF OF THE DIVISION OF PUBLIC BUILD	1		12,194.00
676	ASST SUPERINTENDANT OF PARKS	1		9,464.00
692	ZOO DIRECTOR	1		10,504.00
694	ANIMAL AND BIRD CURATOR	1	42.75 HR	8,892.00
696	BIRD AND ANIMAL HANDLER	8	3.10 HR	51,584.00
703	HORTICULTURAL SUPERVISOR	2	3.55 HR	14,768.00
887	CHIEF OF THE DIVISION OF CUSTODIAL SE	1		11,024.00
891	CHIEF OF THE DIVISION OF MAINTENANCE	1		9,178.00

## 87. MISCELLANEOUS ACTIVITIES

104

## DEPT OF PUBLIC PROPERTY

## 0. PERSONAL SERVICES

/CONTINUED

CODE	ALLOWED	RATE	ANNUAL AMOUNT
893 SUPERVISOR-DIVISION OF MAINTENANCE	1		\$ 8,099.00
OVERTIME			30,000.00
DIFF PAY SHIFT			2,000.00
TEMPORARY			
568 LABORER UNL			78,200.00
TOTAL-PERSONAL SERVICES			\$1,560,734.00

## 1. SERVICES OTHER THAN PERSONAL

## OBJECT CODE

## AMOUNT ALLOWED

MEDICAL SERVICES	102	\$ 2,520.00
FEES NOT OTHERWISE CLASSIFIED	109	1,866.00
POSTAGE FREIGHT AND EXPRESS	112	340.00
AUTOMOBILE ALLOWANCE OTHER	114	6,720.00
TRANSPORTATION OF PERSONS CONVENTIONS	115	104.00
TRANSPORTATION OF PERSONS OTHER	116	100.00
TRAVEL SUBSISTENCE CONVENTIONS	117	150.00
TRAVEL SUBSISTENCE OTHER	118	100.00
PRINTING AND BINDING	121	150.00
HEAT LIGHT AND POWER	131	25,525.00
WATER PAYMENTS TO WATER SUPPLY BOARD	134	4,625.00

## 87. MISCELLANEOUS ACTIVITIES

105

## DEPT OF PUBLIC PROPERTY

## 1. SERVICES OTHER THAN PERSONAL /CONTINUED

## OBJECT CODE

## AMOUNT ALLOWED

REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHINGS	141	\$ 1,000.00
REPAIRS TO AUTOMOBILES AND TRUCKS	142	2,000.00
REPAIRS TO AUTOMOBILES AND TRUCKS MUNICIPAL GARAGE	144	1,750.00
REPAIRS TO PLANT EQUIPMENT	146	1,500.00
REPAIRS TO OTHER EQUIPMENT	149	1,650.00
REPAIRS TO BUILDINGS	150	40,000.00
MAINTENANCE AND SERVICING	151	7,000.00
REPAIRS TO OTHER STRUCTURES	159	500.00
EQUIPMENT RENTALS	164	21,850.00
RENTAL OF BUILDINGS AND OTHER STRUCTURES	166	20,700.00
RENTAL OF GARAGE SPACE MUNICIPAL GARAGE	167	120.00
RENTALS NOT OTHERWISE CLASSIFIED	169	96.00
LAUNDRY AND CLEANING	181	2,800.00
DUES AND SUBSCRIPTIONS	183	370.00
MISCELLANEOUS SERVICES NOT OTHERWISE CLASSIFIED	199	43,971.00

## TOTAL-SERVICES OTHER THAN PERSONAL

\$ 187,507.00

## 2. MATERIALS AND SUPPLIES

## OBJECT CODE

## AMOUNT ALLOWED

ASPHALTIC PRODUCTS	263	\$ 200.00
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES	201	2,250.00
SMALL TOOLS AND SHOP SUPPLIES	202	2,900.00
EDUCATIONAL AND RECREATIONAL SUPPLIES	203	1,550.00
WEARING APPAREL AND PERSONAL SUPPLIES	204	100.00

## 87. MISCELLANEOUS ACTIVITIES

106

## DEPT OF PUBLIC PROPERTY

## 2. MATERIALS AND SUPPLIES

/CONTINUED

## OBJECT CODE

## AMOUNT ALLOWED

MOTOR FUEL	211	\$ 6,050.00
LUBRICANTS	212	875.00
TIRES AND TUBES	213	2,150.00
REPAIR PARTS AND SUPPLIES FOR AUTOMOTIVE OR CONSTRUCT	214	6,000.00
REPAIR PARTS AND SUPPLIES FOR OTHER EQUIPMENT	229	100.00
MEDICAL CHEMICAL AND LABORATORY SUPPLIES	231	7,500.00
PHARMACEUTICALS	232	250.00
FUEL	241	33,950.00
HOUSEKEEPING SUPPLIES AND MINOR EQUIPMENT	244	10,500.00
INSTITUTIONAL AND HOUSEKEEPING SUPPLIES NOT OTHERWISE	249	800.00
FOOD BEDDING AND OTHER SUPPLIES FOR ANIMALS	251	25,000.00
SEEDS FERTILIZER TREES AND SHRUBS	252	2,800.00
OTHER AGRICULTURAL HORTICULTURAL AND LANDSCAPING SUPP	259	3,000.00
LOAM	260	2,500.00
GRAVEL SAND AND STONE	261	300.00
CEMENT PLASTER AND RELATED PRODUCTS	262	200.00
FABRICATED CEMENT PRODUCTS	264	100.00
FABRICATED METAL PRODUCTS	265	400.00
LUMBER AND HARDWARE	266	6,000.00
PAINT AND PAINTERS SUPPLIES	267	5,000.00
PLUMBING AND ELECTRICAL SUPPLIES	268	3,800.00
	271	100.00
HYDRANTS VALVES AND FITTINGS	272	300.00
MATERIALS FOR SNOW AND ICE REMOVAL	298	1,000.00
MISCELLANEOUS MATERIALS AND SUPPLIES	299	500.00

TOTAL-MATERIALS AND SUPPLIES

\$ 126,175.00

## 87. MISCELLANEOUS ACTIVITIES

107

DEPT OF PUBLIC PROPERTY

/CONTINUED

## 3. SPECIAL ITEMS

OBJECT CODE

AMOUNT ALLOWED

FIRE INSURANCE

301

\$ 352.00

TOTAL-SPECIAL ITEMS

\$ 352.00

## 5. CAPITAL OUTLAY

OBJECT CODE

AMOUNT ALLOWED

TRUCKS AND TRACTORS

512

\$ 12,700.00

CONTRACT REPAIRS BLDG

551

20,000.00

AGRICULTURAL AND LANDSCAPING EQUIPMENT

571

2,360.00

TOTAL-CAPITAL OUTLAY

\$ 35,060.00

## 7. OTHER STRUCTURES AND IMPROVEMENTS

OBJECT CODE

AMOUNT ALLOWED

OTHER STRUCTURES AND IMPROVEMENTS

791

\$ 30,000.00

TOTAL-OTHER STRUCTURES AND IMPROVEMENTS

\$ 30,000.00

## PROVIDENCE CIVILIAN DEFENSE COUNCIL

## 0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
000 DIRECTOR OF CIVILIAN DEFENSE	1		\$ 14,560.00
148 CLERK STENOGRAPHER I	1		4,446.00
156 CLERK TYPIST II	1		4,745.00
780 DEPUTY DIRECTOR CIV DEF	1		13,747.64
782 OPERATIONS AND PLANNING OFF CIV DEF	1		10,972.00
784 TRAINING AND PUB INFORM OFF CIV DEF	1		10,972.00
786 ADMINISTRATIVE OFFICER C D	1		10,046.40
790 FALLOUT SHELTER COORDINATOR	1		9,860.00
TOTAL-PERSONAL SERVICES			\$ 79,349.04

## 1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
TELEPHONE AND TELEGRAPH	111	\$ 1,200.00
POSTAGE FREIGHT AND EXPRESS	112	100.00
TRANSPORTATION OF PERSONS OTHER	116	120.00
TRAVEL SUBSISTENCE OTHER	118	250.00
PRINTING AND BINDING	121	100.00
HEAT LIGHT AND POWER	131	750.00
WATER PAYMENTS TO WATER SUPPLY BOARD	134	75.00
REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHI	141	75.00
REPAIRS TO AUTOMOBILES AND TRUCKS MUNICIPAL GARAGE	144	125.00
MAINTENANCE AND SERVICING	151	50.00

## 87. MISCELLANEOUS ACTIVITIES

109

## PROVIDENCE CIVILIAN DEFENSE COUNCIL

## 1. SERVICES OTHER THAN PERSONAL /CONTINUED

## OBJECT CODE

## AMOUNT ALLOWED

DUES AND SUBSCRIPTIONS

183

\$ 100.00

MISCELLANEOUS REPAIRS

194

100.00

## TOTAL-SERVICES OTHER THAN PERSONAL

\$ 3,045.00

## 2. MATERIALS AND SUPPLIES

## OBJECT CODE

## AMOUNT ALLOWED

STATIONERY PRINTED FORMS AND OFFICE SUPPLIES

201

\$ 150.00

MOTOR FUEL

211

125.00

LUBRICANTS

212

10.00

TIRES AND TUBES

213

50.00

FUEL

241

600.00

MISCELLANEOUS MATERIALS AND SUPPLIES

299

50.00

## TOTAL-MATERIALS AND SUPPLIES

\$ 985.00

## 5. CAPITAL OUTLAY

## OBJECT CODE

## AMOUNT ALLOWED

BOOKS MAPS AND CHARTS

502

\$ 50.00

## TOTAL-CAPITAL OUTLAY

\$ 50.00



## 87. MISCELLANEOUS ACTIVITIES

110

## PROVIDENCE HUMAN RELATIONS COMM.

## 0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
000 EXECUTIVE DIRECTOR	1		\$ 13,624.00
000 ASSISTANT DIRECTOR	1		9,204.00
000 FIELD WORKER	2		15,158.00
146 CLERK IV	1		5,941.00
TEMPORARY			
154 CLERK TYPIST I	1	2.25 HR	2,340.00
TOTAL-PERSONAL SERVICES			\$ 46,267.00

## 1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
TELEPHONE AND TELEGRAPH	111	\$ 1,800.00
POSTAGE FREIGHT AND EXPRESS	112	500.00
AUTOMOBILE ALLOWANCE OTHER	114	2,400.00
TRANSPORTATION OF PERSONS CONVENTIONS	115	363.80
TRAVEL SUBSISTENCE CONVENTIONS	117	175.00
SPECIAL SUBSISTENCE	119	100.00
PRINTING AND BINDING	121	1,000.00
ADVERTISING	122	150.00
HEAT LIGHT AND POWER	131	300.00
REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHINGS	141	120.00

## 87. MISCELLANEOUS ACTIVITIES

111

## PROVIDENCE HUMAN RELATIONS COMM.

## 1. SERVICES OTHER THAN PERSONAL /CONTINUED

## OBJECT CODE

## AMOUNT ALLOWED

RENTAL OF BUILDINGS AND OTHER STRUCTURES

166

\$ 6,000.00

RENTALS NOT OTHERWISE CLASSIFIED

169

100.00

DUES AND SUBSCRIPTIONS

183

250.00

MISCELLANEOUS SERVICES NOT OTHERWISE CLASSIFIED

199

600.00

## TOTAL-SERVICES OTHER THAN PERSONAL

\$ 13,858.80

## 2. MATERIALS AND SUPPLIES

## OBJECT CODE

## AMOUNT ALLOWED

STATIONERY PRINTED FORMS AND OFFICE SUPPLIES

201

\$ 700.00

EDUCATIONAL AND RECREATIONAL SUPPLIES

203

200.00

MEDICAL CHEMICAL AND LABORATORY SUPPLIES

231

100.00

HOUSEKEEPING SUPPLIES AND MINOR EQUIPMENT

244

100.00

## TOTAL-MATERIALS AND SUPPLIES

\$ 1,100.00

## 3. SPECIAL ITEMS

## OBJECT CODE

## AMOUNT ALLOWED

LIABILITY INSURANCE

302

\$ 37.00

## TOTAL-SPECIAL ITEMS

\$ 37.00

## 5. CAPITAL OUTLAY

## OBJECT CODE

## AMOUNT ALLOWED

BOOKS MAPS AND CHARTS

502

\$ 100.00

87. MISCELLANEOUS ACTIVITIES

112

PROVIDENCE HUMAN RELATIONS COMM.

5. CAPITAL OUTLAY

/CONTINUED

OBJECT CODE

AMOUNT ALLOWED

EDUCATIONAL EQUIPMENT

551

\$ 700.00

TOTAL-CAPITAL OUTLAY

\$ 800.00

## ADMINISTRATION

## 0. PERSONAL SERVICES

CODE	ALLCWED	RATE	ANNUAL AMOUNT
000 CHAIRMAN	1		\$ 1,500.00
000 MEMBER	3		3,600.00
000 CHIEF ENGINEER	1		17,524.00
146 CLERK IV	2		11,843.00
156 CLERK TYPST II	4		17,394.00
161 ADMIN ASSISTANT TO CHIEF ENGINEER	1		10,348.00
166 SWITCHBOARD OPERATOR	1		4,524.00
177 ATTORNEY-WATER	1		5,720.00
514 CHARWOMAN	1		3,380.00
530 ENGINEERING AIDE III	5		34,125.00
532 PRINCIPAL ENGINEER	2		25,688.00
533 ASSOCIATE ENGINEER II	4		36,751.00
534 ASSOCIATE ENGINEER III	3		30,901.00
538 DEPUTY CHIEF ENGINEER-WATER	1		14,924.00
550 AUTOMOBILE DRIVER	1		6,177.60
844 DRAFTSMAN	2		12,428.00
OVERTIME			7,000.00
TOTAL-PERSONAL SERVICES			\$ 243,827.60

## 1. SERVICES OTHER THAN PERSONAL

## MEDICAL SERVICES

## OBJECT CODE

## AMOUNT ALLOWED

102

\$ 40.00

## ADMINISTRATION

## 1. SERVICES OTHER THAN PERSONAL /CONTINUED

	OBJECT CODE	AMOUNT ALLOWED
FEES NOT OTHERWISE CLASSIFIED	109	\$ 5,360.00
TELEPHONE AND TELEGRAPH	111	2,500.00
POSTAGE FREIGHT AND EXPRESS	112	600.00
TRANSPORTATION OF PERSONS CONVENTIONS	115	247.00
TRAVEL SUBSISTENCE CONVENTIONS	117	355.00
TRANSPORTATION OF PERSONS OTHER	116	100.00
TRAVEL SUBSISTENCE OTHER	118	100.00
PRINTING AND BINDING	121	1,600.00
HEAT LIGHT AND POWER	131	2,300.00
REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHINGS	141	400.00
REPAIRS TO AUTOMOBILES AND TRUCKS	142	400.00
REPAIRS TO OTHER EQUIPMENT	149	100.00
REPAIRS TO BUILDINGS	150	2,000.00
MAINTENANCE AND SERVICING	151	400.00
RENTALS NOT OTHERWISE CLASSIFIED	169	60.00
LAUNDRY AND CLEANING	181	700.00
DUES AND SUBSCRIPTIONS	183	200.00
MISCELLANEOUS SERVICES NOT OTHERWISE CLASSIFIED	199	13,720.00

## TOTAL-SERVICES OTHER THAN PERSONAL

\$ 31,182.00

## 2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 1,500.00
MOTOR FUEL	211	800.00

## ADMINISTRATION

## 2. MATERIALS AND SUPPLIES

/CONTINUED

## OBJECT CODE

## AMOUNT ALLOWED

LUBRICANTS	212	\$ 100.00
TIRES AND TUBES	213	500.00
REPAIR PARTS AND SUPPLIES FOR AUTOMOTIVE OR CONSTRUCT	214	300.00
REPAIR PARTS AND SUPPLIES FOR PLANT EQUIPMENT	222	100.00
FUEL	241	1,100.00
HOUSEKEEPING SUPPLIES AND MINOR EQUIPMENT	244	270.00
PLUMBING AND ELECTRICAL SUPPLIES	268	50.00
MISCELLANEOUS MATERIALS AND SUPPLIES	299	50.00

## TOTAL-MATERIALS AND SUPPLIES

\$ 4,770.00

## 3. SPECIAL ITEMS

## OBJECT CODE

## AMOUNT ALLOWED

PAYMENTS OF CLAIMS AND DAMAGES	331	\$ 300.00
BLUE CROSS AND PHYSICIANS SERVICES	350	8,516.00
EXPENSES FOR VARIOUS CEREMONIES	361	500.00
UNION PENSION FUND	382	312.00

## TOTAL-SPECIAL ITEMS

\$ 9,628.00

## 5. CAPITAL OUTLAY

## OBJECT CODE

## AMOUNT ALLOWED

OFFICE FURNITURE MACHINERY AND EQUIPMENT	501	\$ 570.00
BOOKS MAPS & CHARTS	502	150.00

81. WATER FUND

116

ADMINISTRATION

5. CAPITAL OUTLAY

/CONTINUED

OBJECT CODE

AMOUNT ALLOWED

ONE VACUUM CLEANER

531

\$ 150.00

TOTAL-CAPITAL OUTLAY

\$ 870.00

## SOURCE OF SUPPLY

## 0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
146 CLERK IV	1		\$ 6,344.00
156 CLERK TYPIST II	1		4,420.00
165 RAIN GAUGE KEEPER	7		2,700.88
272 BACTERIOLOGIST II	1		8,164.00
283 LABORATORY TECHNICIAN II	1		5,525.00
304 CHIEF CHEMIST WATER	1		9,724.00
532 PRINCIPAL ENGINEER	1		11,804.00
535 ENGINEERS ASSOCIATE	1		7,644.00
558 EQUIPMENT OPERATOR	7	3.05 HR	53,289.60
568 LABORER	10	3.00 HR	62,400.00
573 GENERAL FOREMAN	1	3.55 HR	7,384.00
640 STATIONARY EQUIPMENT OPERATOR	9	3.10 HR	69,638.40
653 FORESTER-SOURCE OF SUPPLY	1		8,164.00
659 WATERSHED MANAGER S OF S	1		10,764.00
680 SUPERINTENDENT OF FILTRATION	1		11,804.00
682 MASTER MECHANIC-WATER	1	4.20 HR	8,736.00
684 ASST MASTER MECHANIC-WATER	1	3.60 HR	8,985.60
685 ELECTRONIC INST TECH-WATER	1		11,037.00
OVERTIME			25,000.00
HOLIDAY PAY			4,500.00
TOTAL-PERSONAL SERVICES			\$ 338,028.48

## 1. SERVICES OTHER THAN PERSONAL

## MEDICAL SERVICES

## OBJECT CODE

## AMOUNT ALLOWED

102

\$ 115.00



## SOURCE OF SUPPLY

## 2. MATERIALS AND SUPPLIES

/CONTINUED

## OBJECT CODE

## AMOUNT ALLOWED

SMALL TOOLS AND SHOP SUPPLIES	202	\$ 500.00
WEARING APPAREL AND PERSONAL SUPPLIES	204	400.00
MOTOR FUEL	211	3,500.00
LUBRICANTS	212	600.00
TIRES AND TUBES	213	700.00
REPAIR PARTS AND SUPPLIES FOR AUTOMOTIVE OR CONSTRUCT	214	1,000.00
REPAIR PARTS AND SUPPLIES FOR PLANT EQUIPMENT	222	2,000.00
MEDICAL CHEMICAL AND LABORATORY SUPPLIES	231	145,000.00
FUEL	241	8,000.00
HOUSEKEEPING SUPPLIES AND MINOR EQUIPMENT	244	800.00
SEEDS FERTILIZER TREES AND SHRUBS	252	1,500.00
OTHER AGRICULTURAL HORTICULTURAL AND LANDSCAPING SUPP	259	1,200.00
LCAM	260	300.00
GRAVEL SAND AND STONE	261	100.00
CEMENT PLASTER AND RELATED PRODUCTS	262	100.00
FABRICATED CEMENT PRODUCTS	264	100.00
FABRICATED METAL PRODUCTS	265	500.00
LUMBER AND HARDWARE	266	400.00
PAINT AND PAINTERS SUPPLIES	267	400.00
PLUMBING AND ELECTRICAL SUPPLIES	268	1,000.00
CONSTRUCTION AND MAINTENANCE MATERIALS AND SUPPLIES N	269	200.00
PIPE	271	100.00
HYDRANTS VALVES AND FITTINGS	272	100.00
WATER SYSTEM MATERIALS AND SUPPLIES NOT OTHERWISE CLA	279	100.00
MISCELLANEOUS MATERIALS AND SUPPLIES	299	175.00
TOTAL-MATERIALS AND SUPPLIES		\$ 169,975.00

## SOURCE OF SUPPLY

/CONTINUED

## 3. SPECIAL ITEMS

## OBJECT CODE

## AMOUNT ALLOWED

PAYMENT OF CLAIMS AND DAMAGES  
BLUE CROSS AND PHYSICIANS SERVICES  
UNION PENSION-FUND

331  
350  
382

\$ 500.00  
12,658.40  
6,240.00

## TOTAL-SPECIAL ITEMS

\$ 19,398.40

## 5. CAPITAL OUTLAY

## OBJECT CODE

## AMOUNT ALLOWED

MEDICAL SURGICAL AND LABORATORY EQUIPMENT  
AGRICULTURAL AND LANDSCAPING EQUIPMENT

541  
571

\$ 450.00  
1,180.00

## TOTAL-CAPITAL OUTLAY

\$ 1,630.00

## TRANSMISSION AND DISTRIBUTION

## 0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
ACCOUNT COLLECTORS	2		\$ 11,648.00
146 CLERK IV	1		6,604.00
154 CLERK TYPIST I	1		3,796.00
156 CLERK TYPIST II	1		4,316.00
166 SWITCHBOARD OPERATOR	3		14,476.80
438 WATER SERVICE INSPECTOR	1		5,824.00
532 PRINCIPAL ENGINEER	1		11,804.00
558 EQUIPMENT OPERATOR	8	3.05 HR	50,752.00
559 HEAVY EQUIPMENT OPERATOR	3	3.25 HR	20,280.00
568 LABORER	30	3.00 HR	187,200.00
572 FOREMAN	1	3.25 HR	6,760.00
573 GENERAL FOREMAN	10	3.55 HR	73,840.00
610 MECHANIC	7	3.25 HR	47,320.00
611 SENIOR MECHANIC	13	3.50 HR	94,640.00
640 STATIONARY EQUIPMENT OPERATOR	2	3.10 HR	15,475.20
OVERTIME			80,000.00
HOLIDAY PAY			10,000.00
TOTAL-PERSONAL SERVICES			\$ 644,736.00

## 1. SERVICES OTHER THAN PERSONAL

OBJECT CODE	AMOUNT ALLOWED
102	\$ 400.00

## MEDICAL SERVICES

## TRANSMISSION AND DISTRIBUTION

## 2. MATERIALS AND SUPPLIES

/CONTINUED

## OBJECT CODE

## AMOUNT ALLOWED

SMALL TOOLS AND SHOP SUPPLIES	202	\$ 2,500.00
WEARING APPAREL AND PERSONAL SUPPLIES	204	400.00
MOTOR FUEL	211	7,000.00
LUBRICANTS	212	500.00
TIRES AND TUBES	213	1,200.00
REPAIR PARTS AND SUPPLIES FOR AUTOMOTIVE OR CONSTRUCT	214	3,600.00
REPAIR PARTS AND SUPPLIES FOR PLANT EQUIPMENT	222	100.00
REPAIR PARTS AND SUPPLIES FOR OTHER EQUIPMENT	229	50.00
MEDICAL CHEMICAL AND LABORATORY SUPPLIES	231	400.00
FUEL	241	1,600.00
HOUSEKEEPING SUPPLIES AND MINOR EQUIPMENT	244	400.00
SEEDS FERTILIZER TREES AND SHRUBS	252	500.00
OTHER AGRICULTURAL HORTICULTURAL AND LANDSCAPING SUPP	259	100.00
GRAVEL SAND AND STONE	261	500.00
CEMENT PLASTER AND RELATED PRODUCTS	262	300.00
FABRICATED CEMENT PRODUCTS	264	100.00
FABRICATED METAL PRODUCTS	265	75.00
LUMBER AND HARDWARE	266	700.00
PAINT AND PAINTERS SUPPLIES	267	1,000.00
PLUMBING AND ELECTRICAL SUPPLIES	268	3,500.00
CONSTRUCTION AND MAINTENANCE MATERIALS NOT OTHERWISE	269	50.00
PIPE	271	15,000.00
HYDRANTS VALVES AND FITTINGS	272	90,000.00
SPECIAL CASTINGS	273	400.00
METERS AND METER PARTS	274	15,000.00
WATER SYSTEM MATERIALS AND SUPPLIES NOT OTHERWISE C	279	75.00

## 81. WATER FUND

125

## ACCOUNTING AND COMMERCIAL DIVISION

## 0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
156 CLERK TYPIST II	12		\$ 45,721.00
162 METER READER I	11	3.25 HR	74,360.00
126 METER SUPERINTENDENT	1		7,579.00
142 CLERK II	1		4,628.00
144 CLERK III	7		35,451.00
146 CLERK IV	3		19,708.00
150 CLERK STENOGRAPHER II	1		4,524.00
154 CLERK TYPIST I	1		3,796.00
164 METER READER II	1	3.50 HR	7,280.00
166 SWITCHBOARD OPERATOR	1		4,524.00
180 ACCOUNTANT II	1		7,124.00
OVERTIME			5,000.00
HOLIDAY PAY			2,000.00
TOTAL-PERSONAL SERVICES			\$ 221,695.00

## 1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
MEDICAL SERVICES	102	\$ 50.00
FEES NOT OTHERWISE CLASSIFIED	109	10.00
TELEPHONE AND TELEGRAPH	111	2,500.00
POSTAGE FREIGHT AND EXPRESS	112	1,300.00
TRANSPORTATION OF PERSONS OTHER	116	1,100.00

## ACCOUNTING AND COMMERCIAL DIVISION .

## 2. MATERIALS AND SUPPLIES /CONTINUED

## MISCELLANEOUS MATERIALS AND SUPPLIES

## OBJECT CODE

## AMOUNT ALLOWED

299

\$ 100.00

## TOTAL-MATERIALS AND SUPPLIES

\$ 4,700.00

## 3. SPECIAL ITEMS

## OBJECT CODE

## AMOUNT ALLOWED

## PAYMENTS OF CLAIMS AND DAMAGES

331

\$ 400.00

## BLUE CROSS AND PHYSICIANS SERVICES

350

9,272.40

## UNION PENSION FUND

382

2,496.00

## TOTAL-SPECIAL ITEMS

\$ 12,168.40