

THE CITY OF PROVIDENCE
STATE OF RHODE ISLAND and PROVIDENCE PLANTATIONS

CHAPTER: 1972-32

NO: 245 AN ORDINANCE MAKING APPROPRIATION OF \$76,070,746.51
FOR THE SUPPORT OF THE CITY GOVERNMENT FOR THE FISCAL YEAR
ENDING JUNE 30, 1973.

Approved: June 23, 1972

BE IT ORDAINED BY THE CITY OF PROVIDENCE:

WHEREAS, the receipts for the fiscal year ending June 30, 1973
have been estimated to amount to \$76,106,921.00 made up as follows:

<u>RECEIPTS</u>	<u>1972-1973</u>
Property Taxes	\$43,827,427.00
State Shared Taxes	1,880,000.00
Business & Non-Business Licenses	411,553.00
Special Assessments	2,000.00
Fines, Forfeits & Escheats	650,000.00
Grants-in-Aid (R.I. & Federal)	
Payment of School Debt - R.I.	380,000.00
School Department:	
Federal - Providence Plan	785,000.00
" - Handicapped Children	241,152.00
" - Through R.I.	457,694.00
State Aid to Education	7,446,462.00
" " Apprenticeship Training Program	21,000.00
General Public Assistance, R.I.	7,100,954.00
In Lieu of Intangible Taxes, R.I.	981,583.00
In Lieu of Manufacturers' Machinery Equipment and Inventory Tax	632,467.00
Donations	25,000.00
Rents and Interest	790,000.00
General Departments	3,977,396.00
Sewer Rental	450,000.00
Reserve for Extraordinary Expenditures	1,980,000.00
Water Fund	4,067,233.00
<u>TOTAL-RECEIPTS</u>	<hr/> \$76,106,921.00

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF PROVIDENCE:

SECTION 1. To defray the expenses of the City of Providence for the fiscal year ending June 30, 1973, the sums of money, or so much thereof, as are authorized by law, indicated in the accompanying schedule, are hereby appropriated for the objects and purposes, and in the amounts expressed therein, provided that payments thereunder shall be subject to the provisions of the Charter of the City of Providence, Chapter 832 of the Public Laws of 1940, enacted by the General Assembly of the State of Rhode Island at its January Session, A.D. 1940, and approved April 26, 1940, as amended, and subject to the provisions of the City Ordinances relative to the expenditures of money from the City Treasury.

SECTION 2. All moneys appropriated are to be expended under the direction of the respective department heads unless otherwise provided; amounts appropriated for "repairs to buildings" are to be expended under the direction of the Chief of the Division of Public Buildings, with the approval of the Director of Public Property, when requested by the respective department heads or the Committee on City Property; and "printing and binding" is to include such reports as may be approved by the Committee on Finance, limited by the amount of the appropriation.

SECTION 3. The payments to the School Fund of the following estimated receipts, included in the appropriation of \$27,353,726.00 for the support of the Public Schools for the City of Providence fiscal period 1972-1973, will be increased or decreased to conform with the actual amounts received from such sources during the City of Providence fiscal year 1972-1973.

Grants-in-Aid (R.I. & Federal)

Federal - Providence Plan	\$ 785,000.00
" - Handicapped Children	241,152.00
" - Through R.I.	457,694.00
State Aid to Education	7,446,462.00
" Apprenticeship Training Program	21,000.00
General Departments - School Department, Tuitions, etc.	218,900.00

SECTION 4. This Ordinance shall take effect upon its passage.

0. LEGISLATIVE, JUDICIAL and GENERAL ADMINISTRATIVE
ACTIVITIES

CITY COUNCIL

0. Personal Services	\$ 79,000.00
1. Services Other Than Personal	19,725.00
2. Materials & Supplies	300.00
Total:	\$ 99,025.00

CITY CLERK

0. Personal Services	\$ 62,192.00
1. Services Other Than Personal	1,215.00
2. Materials & Supplies	900.00
Total:	\$ 64,307.00

BOARD of CANVASSERS & REGISTRATION

0. Personal Services	\$158,682.00
1. Services Other Than Personal	64,655.00
2. Materials & Supplies	2,750.00
Total:	\$226,087.00

PROBATE COURT

0. Personal Services	\$ 55,939.00
1. Services Other Than Personal	1,506.00
2. Materials & Supplies	2,500.00
5. Equipment	900.00
Total:	\$ 60,845.00

PROVIDENCE MUNICIPAL COURT

0. Personal Services	\$ 95,082.00
1. Services Other Than Personal	20,815.00
2. Materials & Supplies	2,000.00
5. Equipment	250.00
Total:	\$118,147.00

MAYOR'S OFFICE

0. Personal Services	\$ 94,116.00
1. Services Other Than Personal	18,862.00
2. Materials & Supplies	2,700.00
3. Special Items	1,500.00
5. Equipment	50.00
Total:	\$117,228.00

LAW DEPARTMENT

0. Personal Services	\$ 68,729.00
1. Services Other Than Personal	12,881.75
2. Materials & Supplies	635.00
3. Special Items	50,000.00
5. Equipment	3,000.00
Total:	\$135,245.75

RECORDER of DEEDS

0. Personal Services	\$ 76,427.00
1. Services Other Than Personal	2,313.00
2. Materials & Supplies	5,800.00
Total:	\$ 84,540.00

CITY SERGEANT

0. Personal Services	\$ 11,805.00
Total:	\$ 11,805.00

1. FINANCE ADMINISTRATION

FINANCE DEPARTMENT

FINANCE DIRECTOR'S OFFICE

0. Personal Services	\$ 77,831.00
1. Services Other Than Personal	2,806.00
2. Materials & Supplies	1,700.00
5. Equipment	500.00
Total:	<u>\$ 82,837.00</u>

FINANCE DEPARTMENT

CONTROLLER'S DIVISION

0. Personal Services	\$181,698.00
1. Services Other Than Personal	24,751.00
2. Materials & Supplies	11,000.00
5. Equipment	385.00
Total:	<u>\$217,834.00</u>

FINANCE DEPARTMENT

EMPLOYEES RETIREMENT DIVISION

0. Personal Services	\$ 35,970.00
1. Services Other Than Personal	34,100.00
2. Materials & Supplies	2,800.00
Total:	<u>\$ 72,870.00</u>

FINANCE DEPARTMENT

DATA PROCESSING DIVISION

1. Services Other Than Personal	\$425,000.00
2. Materials & Supplies	3,500.00
Total:	<u>\$428,500.00</u>

FINANCE DEPARTMENT

CITY COLLECTOR'S DIVISION

0. Personal Services	\$125,967.40
1. Services Other Than Personal	56,944.00
2. Materials & Supplies	4,135.00
3. Special Items	1,300.00
5. Equipment	400.00
Total:	<u>\$188,746.40</u>

FINANCE DEPARTMENT

WATER BOARD COLLECTIONS

0. Personal Services	\$ 33,085.00
1. Services Other Than Personal	5,290.00
2. Materials & Supplies	900.00
Total:	<u>\$ 39,275.00</u>

FINANCE DEPARTMENT

ASSESSOR'S DIVISION

0. Personal Services	\$176,280.00
1. Services Other Than Personal	192,516.00
2. Materials & Supplies	4,000.00
5. Equipment	555.00
Total:	<u>\$373,351.00</u>

TREASURY DEPARTMENT

0. Personal Services	\$ 35,282.00
1. Services Other Than Personal	5,288.00
2. Materials & Supplies	1,000.00
3. Special Items	6,850.00
Total:	<u>\$ 48,420.00</u>

1. FINANCE ADMINISTRATION

BOARD of TAX ASSESSMENT REVIEW

0. Personal Services	\$ 12,500.00
1. Services Other Than Personal	90.00
2. Materials & Supplies	155.00
Total:	\$ 12,745.00

2. PUBLIC SAFETY

COMMISSIONER of PUBLIC SAFETY

0. Personal Services	\$ 54,628.00
1. Services Other Than Personal	615.00
2. Materials & Supplies	60.00
Total:	\$ 55,303.00

POLICE DEPARTMENT

0. Personal Services	\$4,972,452.84
1. Services Other Than Personal	195,080.00
2. Materials & Supplies	170,000.00
5. Equipment	86,005.00
Total:	\$5,423,537.84

FIRE DEPARTMENT

0. Personal Services	\$5,190,677.80
1. Services Other Than Personal	105,590.00
2. Materials & Supplies	150,660.00
5. Equipment	92,206.20
Total:	\$5,539,134.00

SUPERINTENDENT of WEIGHTS & MEASURES

0. Personal Services	\$ 32,734.00
1. Services Other Than Personal	1,666.00
2. Materials & Supplies	300.00
Total:	\$ 34,700.00

DEPARTMENT of COMMUNICATIONS

0. Personal Services	\$ 288,508.00
1. Services Other Than Personal	80,005.00
2. Materials & Supplies	26,950.00
5. Equipment	18,635.00
Total:	\$ 414,098.00

BUILDING INSPECTION ADMINISTRATION

0. Personal Services	\$ 83,899.40
1. Services Other Than Personal	1,004.80
2. Materials & Supplies	475.00
5. Equipment	200.00
Total:	\$ 85,579.20

STRUCTURES & ZONING DIVISION

0. Personal Services	\$ 92,950.00
1. Services Other Than Personal	5,600.00
2. Materials & Supplies	380.00
5. Equipment	50.00
Total:	\$ 98,980.00

PLUMBING, DRAINAGE & GAS PIPING

0. Personal Services	\$ 52,364.00
1. Services Other Than Personal	2,455.00
2. Materials & Supplies	620.00
Total:	\$ 55,439.00

2. PUBLIC SAFETY

ELECTRICAL INSTALLATIONS DIVISION

0. Personal Services	\$ 49,517.00
1. Services Other Than Personal	2,872.00
2. Materials & Supplies	630.00
Total:	\$ 53,019.00

MECHANICAL EQUIPMENT & INSTALLATIONS DIVISION

0. Personal Services	\$ 60,229.00
1. Services Other Than Personal	4,012.00
2. Materials & Supplies	400.00
5. Equipment	50.00
Total:	\$ 64,691.00

TRAFFIC ENGINEERING DEPARTMENT

0. Personal Services	\$ 262,122.00
1. Services Other Than Personal	46,385.00
2. Materials & Supplies	37,600.00
5. Equipment	39,300.00
Total:	\$ 385,407.00

3. PUBLIC WORKS ACTIVITIES

ADMINISTRATION

0. Personal Services	\$ 163,665.00
1. Services Other Than Personal	11,294.00
2. Materials & Supplies	4,531.00
Total:	\$ 179,490.00

ENGINEERING OFFICE

0. Personal Services	\$ 264,350.00
1. Services Other Than Personal	5,974.00
2. Materials & Supplies	1,740.00
Total:	\$ 272,064.00

SANITATION ADMINISTRATION

0. Personal Services	\$ 29,861.00
1. Services Other Than Personal	934.00
2. Materials & Supplies	40.00
Total:	\$ 30,835.00

STREET CLEANING SECTION

0. Personal Services	\$ 364,956.80
1. Services Other Than Personal	77,997.00
2. Materials & Supplies	830.00
Total:	\$ 443,783.80

SEWAGE PUMPING STATION SECTION

0. Personal Services	\$ 106,808.00
1. Services Other Than Personal	11,847.00
2. Materials & Supplies	5,630.00
Total:	\$ 124,285.00

SEWAGE DISPOSAL SECTION

0. Personal Services	\$ 449,753.08
1. Services Other Than Personal	211,062.00
2. Materials & Supplies	235,125.00
Total:	\$ 895,940.08

3. PUBLIC WORKS ACTIVITIES

GARBAGE COLLECTION & DISPOSAL

0. Personal Services	\$1,008,683.60
1. Services Other Than Personal	118,530.00
2. Materials & Supplies	33,245.00
3. Special Items	6,200.00
Total:	<u>\$1,166,658.60</u>

REFUSE COLLECTION & DISPOSAL

0. Personal Services	\$ 133,870.00
1. Services Other Than Personal	31,271.00
2. Materials & Supplies	485.00
Total:	<u>\$ 165,626.00</u>

HIGHWAY SECTION

0. Personal Services	\$1,123,732.00
1. Services Other Than Personal	225,898.00
2. Materials & Supplies	158,325.00
Total:	<u>\$1,507,955.00</u>

BRIDGE MAINTENANCE SECTION

0. Personal Services	\$ 71,208.00
1. Services Other Than Personal	5,875.00
2. Materials & Supplies	9,965.00
Total:	<u>\$ 87,048.00</u>

SNOW REMOVAL SECTION

0. Personal Services	\$ 175,349.00
1. Services Other Than Personal	147,320.00
2. Materials & Supplies	81,000.00
Total:	<u>\$ 403,669.00</u>

SEWER CONSTRUCTION & MAINTENANCE SECTION

0. Personal Services	\$ 404,324.80
1. Services Other Than Personal	55,850.00
2. Materials & Supplies	12,200.00
Total:	<u>\$ 472,374.80</u>

STREET LIGHTING SECTION

0. Personal Services	\$ 7,384.00
1. Services Other Than Personal	910,738.00
2. Materials & Supplies	25.00
Total:	<u>\$ 918,147.00</u>

MUNICIPAL DOCK SECTION

0. Personal Services	\$ 72,124.00
1. Services Other Than Personal	11,507.00
2. Materials & Supplies	1,840.00
Total:	<u>\$ 85,471.00</u>

ENVIRONMENT CONTROL SECTION

0. Personal Services	\$ 70,408.00
1. Services Other Than Personal	5,100.00
2. Materials & Supplies	2,250.00
Total:	<u>\$ 77,758.00</u>

4. HEALTH ACTIVITIES

HEALTH DEPARTMENT

VITAL STATISTICS DIVISION

0. Personal Services	\$	37,882.00
1. Services Other Than Personal		3,502.00
2. Materials & Supplies		2,050.00
5. Equipment		225.00
Total:	\$	<u>43,659.00</u>

5. WELFARE ACTIVITIES

WELFARE ADMINISTRATION

0. Personal Services	\$	22,568.00
1. Services Other Than Personal		562.00
2. Materials & Supplies		350.00
Total:	\$	<u>23,480.00</u>

WELFARE-GENERAL PUBLIC ASSISTANCE-ADMINISTRATION

1. Services Other Than Personal	\$	174,850.00
2. Materials & Supplies		27,550.00
3. Special Items		59.00
5. Equipment		1,045.00
Total:	\$	<u>203,504.00</u>

WELFARE-GENERAL PUBLIC ASSISTANCE

1. Services Other Than Personal	\$	3,388,850.00
2. Materials & Supplies		645,400.00
3. Special Items		2,863,200.00
Total:	\$	<u>6,897,450.00</u>

6. RECREATION ACTIVITIES

DEPARTMENT of RECREATION

0. Personal Services	\$	369,628.40
1. Services Other Than Personal		38,205.00
2. Materials & Supplies		35,750.00
3. Special Items		700.00
Total:	\$	<u>444,283.40</u>

JUNIOR POLICE CAMP

3. Special Items	\$	20,000.00
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PROV. ELDERLY MULTI-PURPOSE CENTER

0. Personal Services	\$	25,637.96
1. Services Other Than Personal		17,750.00
2. Materials & Supplies		6,050.00
Total:	\$	<u>49,437.96</u>

7. EDUCATION

SCHOOL DEPARTMENT

0. Personal Services	\$	23,898,467.00
1. Services Other Than Personal		1,496,471.00
3. Materials & Supplies		914,530.00
4. Equipment		135,207.00
5. Operating Costs		909,051.00
Total:	\$	<u>27,353,726.00</u>

76. GRANTS to OUTSIDE AGENCIES & INSTITUTIONS

PROVIDENCE ANIMAL RESCUE LEAGUE	\$ 500.00
ST. VINCENT de PAUL INFANT ASYLUM	2,000.00
JEWISH ORPHANAGE of RHODE ISLAND	1,000.00
PAYMENTS for SOLDIERS' BURIALS	1,250.00
HISTORICAL DISTRICT COMMISSION	2,000.00
PROVIDENCE PUBLIC LIBRARY	677,032.00
RHODE ISLAND HISTORICAL SOCIETY	2,000.00
NICKERSON HOUSE	3,200.00
RHODE ISLAND TOURIST ASSOCIATION	4,000.00
Total:	\$ 692,982.00

82. PENSIONS

CONTRIBUTIONS to EMPLOYEES' RETIREMENT SYSTEM	\$ 2,235,726.00
CONTRIBUTIONS to ELECTED OFFICIALS RETIREMENT SYSTEM	27,469.29
FEDERAL OLD AGE & SURVIVOR'S INSURANCE	510,000.00
COST of LIVING GRANT to RETIRED EMPLOYEES	30,000.00
PAYMENT to POLICE PENSIONS	51,000.00
PAYMENT to FIRE PENSIONS	103,490.00
RELIEF FUND for FIREMEN and POLICEMEN	3,208.00
LABORER INTERNATIONAL UNION NORTH AMERICA PENSION FUND	154,336.00
Total:	\$ 3,115,229.29

83. DEBT SERVICE

RETIREMENT of SERIAL BONDS	\$ 5,043,000.00
INTEREST on BONDED DEBT	2,627,512.27
Total:	\$ 7,670,512.27

87. MISCELLANEOUS ACTIVITIES

ZONING BOARD of REVIEW

0. Personal Services	\$ 29,082.00
1. Services Other Than Personal	1,865.00
2. Materials & Supplies	175.00
5. Equipment	100.00
Total:	\$ 31,222.00

BUILDING BOARD of REVIEW

0. Personal Services	\$ 8,360.00
1. Services Other Than Personal	815.00
2. Materials & Supplies	100.00
Total:	\$ 9,275.00

BUREAU of LICENSES

0. Personal Services	\$ 52,335.40
1. Services Other Than Personal	2,320.00
2. Materials & Supplies	1,375.00
Total:	\$ 56,030.40

HOUSING BOARD of REVIEW

0. Personal Services	\$ 6,500.00
1. Services Other Than Personal	50.00
2. Materials & Supplies	50.00
Total:	\$ 6,600.00

DEPARTMENT of PLANNING & URBAN DEVELOPMENT

0. Personal Services	\$ 429,835.00
1. Services Other Than Personal	24,550.00
2. Materials & Supplies	4,000.00
5. Equipment	4,000.00
Total:	\$ 462,385.00

87. MISCELLANEOUS ACTIVITIES

DEPARTMENT of PUBLIC PROPERTY

0. Personal Services	\$ 1,560,734.00
1. Services Other Than Personal	187,507.00
2. Materials & Supplies	126,175.00
3. Special Items	352.00
5. Equipment	65,060.00
Total:	\$ 1,939,828.00

PROVIDENCE CIVILIAN DEFENSE COUNCIL

0. Personal Services	\$ 79,349.04
1. Services Other Than Personal	3,045.50
2. Materials & Supplies	985.00
5. Equipment	50.00
Total:	\$ 83,429.54

PROVIDENCE HUMAN RELATIONS COMMISSION

0. Personal Services	\$ 46,267.00
1. Services Other Than Personal	13,858.80
2. Materials & Supplies	1,100.00
3. Special Items	37.00
5. Equipment	800.00
Total:	\$ 62,062.80

CONTINGENCIES for PAYMENT of EXECUTIONS,
issued from courts,
For Claims for damages allowed, and
for other contingencies and expendi-
tures not otherwise provided for,
but only upon the approval of the
Mayor and Director of Finance and
subject to Ordinances re: Board of
Contract & Supply.

\$ 100,000.00

GRANTS to UNREMARIED WIDOWS of OLD POLICE
and FIRE PENSIONS SYSTEM

30,000.00

PAYMENTS to BLUE CROSS and PHYSICIANS' SERVICE

900,000.00

COMMUNITY MENTAL HEALTH CENTER

70,000.00

DEMOLITION of ABANDONED PROPERTY

50,000.00

MODEL CITIES GRANT

65,000.00

DR. CHAPIN MEMORIAL AWARD COMMITTEE

500.00

MARY ELIZABETH SHARPE TREE FUND

1,500.00

BOARD of TENANTS' AFFAIRS

5,000.00

88. PUBLIC CELEBRATIONS

MEMORIAL DAY:

Veterans of Foreign Wars	\$ 400.00
Disabled American War Veterans, World War I	250.00
American Legion	400.00
R.I. Post Jewish War Veterans	250.00
City Council Committee Memorial Day	350.00

FOURTH of JULY

\$ 2,500.00

~~4-24-72~~

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Budget Card
? or omission

88. PUBLIC CELEBRATIONS

<u>LABOR DAY</u>	\$	600.00
<u>COLUMBUS DAY</u>		1,500.00
<u>ARMISTICE DAY - AMERICAN LEGION</u>		150.00
<u>ARMISTICE DAY</u>		1,000.00
<u>MUNICIPAL CHRISTMAS OBSERVANCE</u>		6,000.00
<u>CHRISTMAS DISPLAY at ROGER WILLIAMS PARK</u>		2,000.00
<u>DECORATING PUBLIC BUILDINGS</u>		1,000.00
<u>V.J. DAY CELEBRATION</u>		1,000.00
<u>R.I. UNITED ARTS FESTIVAL</u>		<u>3,000.00</u>
Total:	\$	20,400.00

81. WATER DEPARTMENT

ADMINISTRATION

0. Personal Services	\$	243,827.60
1. Services Other Than Personal		31,182.00
2. Materials & Supplies		4,770.00
3. Special Items		9,628.00
5. Equipment		<u>870.00</u>
Total:	\$	290,277.60

SOURCE of SUPPLY

0. Personal Services	\$	338,028.48
1. Services Other Than Personal		35,062.50
2. Materials & Supplies		169,975.00
3. Special Items		19,398.40
5. Equipment		<u>1,630.00</u>
Total:	\$	564,094.38

TRANSMISSION & DISTRIBUTION

0. Personal Services	\$	644,736.00
1. Services Other Than Personal		72,530.00
2. Materials & Supplies		145,950.00
3. Special Items		44,540.00
5. Equipment		21,405.00
7. Other Structures & Improvements		<u>105,000.00</u>
Total:	\$	1,034,161.00

ACCOUNTING & COMMERCIAL

0. Personal Services	\$	221,695.00
1. Services Other Than Personal		54,487.00
2. Materials & Supplies		4,700.00
3. Special Items		<u>12,168.40</u>
Total:	\$	293,050.40

TAXES

<u>TAXES</u>	\$	915,700.00
<u>CONTRIBUTIONS to EMPLOYERS' RETIREMENT SYSTEM</u>		96,170.00
<u>FEDERAL OLD AGE & SURVIVOR'S INSURANCE</u>		79,780.00
<u>INTEREST on BONDED DEBT</u>		722,215.00
<u>RETIREMENT of SERIAL BONDS</u>		245,000.00

Public Schools
Public Parks, General - S.H. Tingley Trust Fund Income.
Public Parks, Roger Williams - Anna H. Man Trust Fund Income.
Police Pension Fund - as required by Law.
Firemen's Pension Fund - as required by Law.

* * * * *

**IN CITY
COUNCIL**
JUN 8 - 1972
FIRST READING
READ AND PASSED
Ursula...Craspi
CLERK

**IN CITY
COUNCIL**
JUN 22 1972
FINAL READING
READ AND PASSED
Robert J. Dalton
PRESIDENT
Ursula...Craspi
CLERK

APPROVED
JUN 23 1972
Joseph A. Rowley
MAYOR

RECORDED

**IN CITY
COUNCIL**

MAY 16 1972

FIRST READING
REFERRED TO COMMITTEE ON
FINANCE

Vincent Vespe
CLERK

THE COMMITTEE ON

Finance

Approves Passage of
The Withl. Ordinance

Vincent Vespe
Chairman
June 1, 1972 Clerk

Mayor Joseph A. Moorley, Jr.

FILED
MAY 11 2 27 PM '72
DEPT. OF CITY CLERK
PROVIDENCE, R.I.

Salaries and Object Code Allowances

In Proposed Budget

OF THE

CITY OF PROVIDENCE

RHODE ISLAND

FOR THE

FISCAL YEAR ENDING JUNE 30, 1973

ALPHABETICAL INDEX OF SALARIES AND OBJECT CODE ALLOWANCES IN THE 1972-1973 BUDGET

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BOARD OF CANVASSERS

1. SERVICES OTHER THAN PERSONAL	/CONTINUED	OBJECT CODE	AMOUNT ALLOWED
SPECIAL SUBSISTENCE		119	\$ 9,500.00
PRINTING AND BINDING		121	40,000.00
ADVERTISING		122	2,000.00
HEAT LIGHT AND POWER		131	30.00
REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHINGS		141	250.00
RENTAL OF OFFICE MACHINERY AND EQUIPMENT		161	150.00
EQUIPMENT RENTALS		164	700.00
RENTAL OF BUILDINGS AND OTHER STRUCTURES		166	6,000.00
DUES AND SUBSCRIPTIONS		183	100.00
DATA PROCESSING SERVICES		190	1,500.00
TOTAL-SERVICES OTHER THAN PERSONAL			\$ 64,655.00
2. MATERIALS AND SUPPLIES		OBJECT CODE	AMOUNT ALLOWED
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES		201	\$ 2,000.00
REPAIR PARTS AND SUPPLIES FOR OFFICE MACHINERY FUR		221	150.00
HOUSEKEEPING SUPPLIES AND MINOR EQUIPMENT		244	100.00
PLUMBING AND ELECTRICAL SUPPLIES		268	500.00
TOTAL-MATERIALS AND SUPPLIES			\$ 2,750.00

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0. LEGISLATIVE, JUDICIAL AND GENERAL ADMINISTRATIVE ACTIVITIES

CITY COUNCIL

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
000 PRESIDENT CITY COUNCIL			\$ 4,000.00
000 COUNCILMEN			75,000.00
TOTAL-PERSONAL SERVICES			\$ 79,000.00

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
TELEPHONE AND TELEGRAPH	111	\$ 300.00
POSTAGE FREIGHT AND EXPRESS	112	25.00
PRINTING AND BINDING	121	14,600.00
ADVERTISING	122	3,500.00
MISCELLANEOUS SERVICES NOT OTHERWISE CLASSIFIED	199	1,300.00
TOTAL-SERVICES OTHER THAN PERSONAL		\$ 19,725.00

2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 300.00
TOTAL-MATERIALS AND SUPPLIES		\$ 300.00

O. LEGISLATIVE, JUDICIAL AND GENERAL ADMINISTRATIVE ACTIVITIES

CITY CLERK

O. PERSONAL SERVICES

CODE		ALLCWED	RATE	ANNUAL AMOUNT
000	CITY CLERK	1		\$ 13,884.00
108	DEPUTY CITY CLERK-FIRST	1		9,204.00
110	DEPUTY CITY CLERK-SECOND	1		7,774.00
115	STENOGRAPHIC REPORTER-CITY COUNCIL	1		6,292.00
142	CLERK II	1		4,784.00
150	CLERK STENOGRAPHER II	2		9,568.00
152	CLERK STENOGRAPHER III	2		10,686.00
TOTAL-PERSONAL SERVICES				\$ 62,192.00

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
POSTAGE FREIGHT AND EXPRESS	112	\$ 500.00
TRANSPORTATION OF PERSONS CONVENTIONS	115	300.00
TRAVEL SUBSISTENCE CONVENTIONS	117	225.00
REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHINGS	141	100.00
DUES AND SUBSCRIPTIONS	183	90.00

TOTAL-SERVICES OTHER THAN PERSONAL \$ 1,215.00

2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 900.00

TOTAL-MATERIALS AND SUPPLIES \$ 900.00

0. LEGISLATIVE, JUDICIAL AND GENERAL ADMINISTRATIVE ACTIVITIES

BOARD OF CANVASSERS

0. PERSONAL SERVICES

CODE	ALLCWD	RATE	ANNUAL AMOUNT
000 CHAIRMAN BOARD OF CANVASSERS	1		\$ 8,424.00
000 MEMBERS BOARD OF CANVASSERS	2		17,888.00
144 CLERK III	5		26,286.00
146 CLERK IV	1		6,604.00
156 CLERK TYPIST II	2		9,230.00
TEMPORARY			
000 PRIMARY & ELECTION OFF.			40,400.00
000 JANITORS			3,000.00
000 EQUIPMENT WORKERS			2,600.00
000 PT. TIME CLERKS & OVERTIME			1,000.00
000 AUTO DRIVERS-PART TIME			250.00
140 CLERK I			43,000.00
TOTAL-PERSONAL SERVICES			\$ 158,682.00

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
FEEES NOT OTHERWISE CLASSIFIED	109	\$ 150.00
TELEPHONE AND TELEGRAPH	111	275.00
POSTAGE FREIGHT AND EXPRESS	112	2,000.00
TRANSPORTATION OF PERSONS OTHER	116	2,000.00

BOARD OF CANVASSERS

1. SERVICES OTHER THAN PERSONAL	/CONTINUED	OBJECT CODE	AMOUNT ALLOWED
SPECIAL SUBSISTENCE		119	\$ 9,500.00
PRINTING AND BINDING		121	40,000.00
ADVERTISING		122	2,000.00
HEAT LIGHT AND POWER		131	30.00
REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHINGS		141	250.00
RENTAL OF OFFICE MACHINERY AND EQUIPMENT		161	150.00
EQUIPMENT RENTALS		164	700.00
RENTAL OF BUILDINGS AND OTHER STRUCTURES		166	6,000.00
DUES AND SUBSCRIPTIONS		183	100.00
DATA PROCESSING SERVICES		190	1,500.00
TOTAL-SERVICES OTHER THAN PERSONAL			\$ 64,655.00
2. MATERIALS AND SUPPLIES		OBJECT CODE	AMOUNT ALLOWED
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES		201	\$ 2,000.00
REPAIR PARTS AND SUPPLIES FOR OFFICE MACHINERY FUR		221	150.00
HOUSEKEEPING SUPPLIES AND MINOR EQUIPMENT		244	100.00
PLUMBING AND ELECTRICAL SUPPLIES		268	500.00
TOTAL-MATERIALS AND SUPPLIES			\$ 2,750.00

PROBATE COURT

0. PERSONAL SERVICES

CODE		ALLOWED	RATE	ANNUAL AMOUNT
000	JUDGE	1		\$ 12,844.00
000	CLERK OF PROBATE	1		9,204.00
125	DEPUTY CLERK-PROBATE COURT	1		5,889.00
144	CLERK III	1		5,070.00
148	CLERK STENOGRAPHER I	2		8,190.00
150	CLERK STENOGRAPHER II	1		5,044.00
152	CLERK STENOGRAPHER III	1		5,330.00
156	CLERK TYPIST II	1		4,368.00
TOTAL-PERSONAL SERVICES				\$ 55,939.00

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
TELEPHONE AND TELEGRAPH	111	\$ 200.00
POSTAGE FREIGHT AND EXPRESS	112	250.00
TRAVEL OF PERSON TO CONFERENCE	115	306.00
TRAVEL SUBSISTANCE AT CONFERENCE	117	75.00
REGISTRATION FEE - CONFERENCE	118	25.00
PRINTING AND BINDING	121	350.00
REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHINGS	141	200.00
DUES AND SUBSCRIPTIONS	183	100.00
TOTAL-SERVICES OTHER THAN PERSONAL		\$ 1,506.00

0. LEGISLATIVE, JUDICIAL AND GENERAL ADMINISTRATIVE ACTIVITIES

PROBATE COURT

/CONTINUED

2. MATERIALS AND SUPPLIES

OBJECT CODE

AMOUNT ALLOWED

STATIONERY PRINTED FORMS AND OFFICE SUPPLIES
 MEDICAL CHEMICAL AND LABORATORY SUPPLIES

201
 231

\$ 1,000.00
 1,500.00

TOTAL-MATERIALS AND SUPPLIES

\$ 2,500.00

5. CAPITAL OUTLAY

OBJECT CODE

AMOUNT ALLOWED

OFFICE FURNITURE MACHINERY AND EQUIPMENT
 BOOKS MAPS AND CHARTS

501
 502

\$ 500.00
 400.00

TOTAL-CAPITAL OUTLAY

\$ 900.00

O. LEGISLATIVE, JUDICIAL AND GENERAL ADMINISTRATIVE ACTIVITIES

PROVIDENCE MUNICIPAL COURT

0. PERSONAL SERVICES

CODE		ALLOWED	RATE	ANNUAL AMOUNT
000	POLICE COURT JUDGE	3		\$ 17,940.00
102	CLERK-PROV. MUNICIPAL COURT	1		9,204.00
104	DEPUTY CLERK-POLICE COURT	2		14,976.00
146	CLERK IV	5		30,836.00
150	CLERK STENOGRAPHER II	1		5,044.00
154	CLERK TYPIST I	3		12,298.00
156	CLERK TYPIST II	1		4,784.00
TOTAL-PERSONAL SERVICES				\$ 95,082.00

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
WITNESS FEES	108	\$ 750.00
FEES NOT OTHERWISE CLASSIFIED	109	75.00
TELEPHONE AND TELEGRAPH	111	500.00
POSTAGE FREIGHT AND EXPRESS	112	2,500.00
PRINTING AND BINDING	121	100.00
DUES AND SUBSCRIPTIONS	183	90.00
DATA PROCESSING	190	16,800.00

TOTAL-SERVICES OTHER THAN PERSONAL

\$ 20,815.00

2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 2,000.00

TOTAL-MATERIALS AND SUPPLIES

\$ 2,000.00

0. LEGISLATIVE, JUDICIAL AND GENERAL ADMINISTRATIVE ACTIVITIES

PROVIDENCE MUNICIPAL COURT

/CONTINUED

5. CAPITAL OUTLAY

OBJECT CODE

AMOUNT ALLOWED

OFFICE FURNITURE MACHINERY AND EQUIPMENT

501

\$ 250.00

TOTAL-CAPITAL OUTLAY

\$ 250.00

0. LEGISLATIVE, JUDICIAL AND GENERAL ADMINISTRATIVE ACTIVITIES

MAYORS OFFICE

0. PERSONAL SERVICES

CODE		ALLOWED	RATE	ANNUAL AMOUNT
000	MAYOR	1		\$ 30,000.00
000	MAYOR S ADMIN ASST.	1		12,454.00
000	MAYORS EXECUTIVE SECRETARY	1		10,790.00
000	MAYORSS ADMIN ASST. FOR URBAN AFFAIRS	1		14,404.00
000	MAYORS PERSONAL SECRETARY	1		6,032.00
000	MAYOR S ADMIN AIDE	1		9,724.00
000	MAYORS STENOGRAPHER	1		5,980.00
000	MAYORS TYPIST	1		4,732.00
TOTAL-PERSONAL SERVICES				\$ 94,116.00

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
FEEs NOT OTHERWISE CLASSIFIED	109	\$ 2.00
TELEPHONE AND TELEGRAPH	111	1,000.00
POSTAGE FREIGHT AND EXPRESS	112	500.00
TRANSPORTATION OF PERSONS CONVENTIONS	115	500.00
TRANSPORTATION OF PERSONS OTHER	116	500.00
TRAVEL SUBSISTENCE CONVENTIONS	117	500.00
TRAVEL SUBSISTENCE OTHER	118	1,000.00
PRINTING AND BINDING	121	1,000.00
ADVERTISING	122	700.00
REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHINGS	141	100.00

O. LEGISLATIVE, JUDICIAL AND GENERAL ADMINISTRATIVE ACTIVITIES

MAYORS OFFICE

1. SERVICES OTHER THAN PERSONAL /CONTINUED	OBJECT CODE	AMOUNT ALLOWED
REPAIRS TO AUTOMOBILES AND TRUCKS MUNICIPAL GARAGE	144	\$ 400.00
RENTAL OF OFFICE MACHINERY & EQUIPMENT	161	540.00
RENTAL OF GARAGE SPACE MUNICIPAL GARAGE	167	120.00
DUES AND SUBSCRIPTIONS	183	6,000.00
MAYORS EXPENSES FUND	186	5,000.00
MISCELLANEOUS SERVICES NOT OTHERWISE CLASSIFIED	199	1,000.00
TOTAL-SERVICES OTHER THAN PERSONAL		\$ 18,862.00

2. MATERIALS AND SUPPLIES	OBJECT CODE	AMOUNT ALLOWED
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 1,200.00
MOTOR FUEL	211	1,400.00
LUBRICANTS	212	100.00
TOTAL-MATERIALS AND SUPPLIES		\$ 2,700.00

3. SPECIAL ITEMS	OBJECT CODE	AMOUNT ALLOWED
LIABILITY INSURANCE	302	\$ 500.00
EXPENSES FOR VARIOUS CEREMONIES	361	1,000.00
TOTAL-SPECIAL ITEMS		\$ 1,500.00

5. CAPITAL OUTLAY	OBJECT CODE	AMOUNT ALLOWED
BOOKS MAPS AND CHARTS	502	\$ 50.00
TOTAL-CAPITAL OUTLAY		\$ 50.00

O. LEGISLATIVE, JUDICIAL AND GENERAL ADMINISTRATIVE ACTIVITIES

LAW DEPARTMENT

O. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
000 CITY SOLICITOR	1		\$ 14,664.00
146 CLERK IV	1		6,500.00
152 CLERK STENOGRAPHER III	1		5,200.00
171 ASSISTANT CITY SOLICITOR	3		24,687.00
172 DEPUTY CITY SOLICITOR	1		10,424.00
173 SPECIAL COUNSEL	1		7,254.00
TOTAL-PERSONAL SERVICES			\$ 68,729.00

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
MEDICAL SERVICES	102	\$ 500.00
TELEPHONE AND TELEGRAPH	111	180.00
POSTAGE FREIGHT AND EXPRESS	112	200.00
TRANSPORTATION OF PERSONS CONVENTIONS	115	474.75
TRAVEL SUBSISTENCE CONVENTIONS	117	200.00
REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHINGS	141	100.00
DUES AND SUBSCRIPTIONS	183	627.00
MISCELLANEOUS SERVICES NOT OTHERWISE CLASSIFIED	199	10,600.00

TOTAL-SERVICES OTHER THAN PERSONAL \$ 12,881.75

2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 575.00

C. LEGISLATIVE, JUDICIAL AND GENERAL ADMINISTRATIVE ACTIVITIES

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LAW DEPARTMENT

2. MATERIALS AND SUPPLIES /CONTINUED

MEDICAL, CHEMICAL & LABORATORY SUPPLIES

OBJECT CODE

AMOUNT ALLOWED

231

\$ 60.00

TOTAL-MATERIALS AND SUPPLIES

\$ 635.00

3. SPECIAL ITEMS

OBJECT CODE

AMOUNT ALLOWED

CLAIMS

331

\$ 50,000.00

TOTAL-SPECIAL ITEMS

\$ 50,000.00

5. CAPITAL OUTLAY

OBJECT CODE

AMOUNT ALLOWED

BOOKS MAPS AND CHARTS

502

\$ 3,000.00

TOTAL-CAPITAL OUTLAY

\$ 3,000.00

RECORDER OF DEEDS

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
000 RECORDER OF DEEDS	1		\$ 10,244.00
124 DEPUTY RECORDER OF DEEDS	1		8,164.00
142 CLERK II	1		4,784.00
144 CLERK III	5		26,325.00
154 CLERK TYPIST I	1		3,900.00
156 CLERK TYPIST II	5		23,010.00
TOTAL-PERSONAL SERVICES			\$ 76,427.00

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
TELEPHONE AND TELEGRAPH	111	\$ 15.00
POSTAGE FREIGHT AND EXPRESS	112	450.00
TRANSPORTATION OF PERSONS CONVENTIONS	115	28.00
TRAVEL SUBSISTENCE CONVENTIONS	117	125.00
TRAVEL SUBSISTENCE OTHER	118	75.00
PRINTING AND BINDING	121	1,200.00
REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHINGS	141	150.00
RENTAL OF BUILDINGS AND OTHER STRUCTURES	166	230.00
DUES AND SUBSCRIPTIONS	183	40.00
TOTAL-SERVICES OTHER THAN PERSONAL		\$ 2,313.00

2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONARY PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 5,800.00
TOTAL-MATERIALS AND SUPPLIES		\$ 5,800.00

0. LEGISLATIVE, JUDICIAL AND GENERAL ADMINISTRATIVE ACTIVITIES

CITY SERGEANT

0. PERSONAL SERVICES

CODE	ALLCWED	RATE	ANNUAL AMOUNT
000 CITY SERGEANT	1		\$ 1.00
116 FIRST DEPUTY CITY SERGEANT	1		6,604.00
118 SECOND DEPUTY CITY SERGEANT	1		5,200.00
TOTAL-PERSONAL SERVICES			\$ 11,805.00

FINANCE DIRECTOR

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
000 FINANCE DIRECTOR	1		\$ 17,524.00
130 PERSONNEL DIRECTOR	1		11,804.00
132 PERSONNEL TECHNICIAN	1		7,592.00
146 CLERK IV	1		6,604.00
146 CLERK IV	1		6,292.00
152 CLERK STENOGRAPHER III	1		5,447.00
181 ACCOUNTANT II	1		7,644.00
803 DATA PROCESSING CO-ORDINATOR	1		14,924.00
TOTAL-PERSONAL SERVICES			\$ 77,831.00

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
FEEs NOT OTHERWISE CLASSIFIED	109	\$ 50.00
TELEPHONE AND TELEGRAPH	111	50.00
POSTAGE FREIGHT AND EXPRESS	112	70.00
AUTOMOBILE ALLOWANCE OTHER	114	1,440.00
TRANSPORTATION OF PERSONS CONVENTIONS	115	336.00
TRANSPORTATION OF PERSONS OTHER	116	50.00
TRAVEL SUBSISTENCE CONVENTIONS	117	310.00
TRAVEL SUBSISTENCE OTHER	118	50.00
PRINTING AND BINDING	121	150.00
REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHINGS	141	150.00

1. FINANCE ADMINISTRATION

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FINANCE DIRECTOR

1. SERVICES OTHER THAN PERSONAL /CONTINUED

	OBJECT CODE	AMOUNT ALLOWED
DUES AND SUBSCRIPTIONS	183	\$ 150.00
TOTAL-SERVICES OTHER THAN PERSONAL		\$ 2,806.00

2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 1,700.00
TOTAL-MATERIALS AND SUPPLIES		\$ 1,700.00

5. CAPITAL OUTLAY

	OBJECT CODE	AMOUNT ALLOWED
OFFICE FURNITURE MACHINERY AND EQUIPMENT	501	\$ 500.00
TOTAL-CAPITAL OUTLAY		\$ 500.00

1. FINANCE ADMINISTRATION

CONTROLLERS

0. PERSONAL SERVICES

CODE		ALLCWED	RATE	ANNUAL AMCUNT
142	CLERK II	5		\$ 22,802.00
144	CLERK III	2		10,114.00
146	CLERK IV	6		36,400.00
156	CLERK TYPIST II	5		22,711.00
180	ACCOUNTANT I	4		26,494.00
181	ACCOUNTANT II	3		22,477.00
183	ASST CITY CONTROLLER-SECOND	1		10,712.00
184	ASST CITY CONTROLLER	1		12,064.00
187	CITY CONTROLLER	1		14,924.00
	OVERTIME			3,000.00
TOTAL-PERSONAL SERVICES				\$ 181,698.00

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
ACCOUNTING AUDITING ACTUARIAL CONSTULTING SERVICES	101	\$ 17,000.00
TELEPHONE AND TELEGRAPH	111	15.00
POSTAGE FREIGHT AND EXPRESS	112	800.00
TRANSPORTATION OF PERSONS CONVENTIONS	115	6.00
TRAVEL SUBSISTENCE CONVENTIONS	117	130.00
SPECIAL SUBSISTENCE	119	150.00
PRINTING AND BINDING	121	4,500.00
REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHINGS	141	2,000.00

1. FINANCE ADMINISTRATION

18

CONTROLLERS

1. SERVICES OTHER THAN PERSONAL /CONTINUED

DUES AND SUBSCRIPTIONS

OBJECT CODE

AMOUNT ALLOWED

183

\$ 150.00

TOTAL-SERVICES OTHER THAN PERSONAL

\$ 24,751.00

2. MATERIALS AND SUPPLIES

OBJECT CODE

AMOUNT ALLOWED

STATIONERY PRINTED FORMS AND OFFICE SUPPLIES

201

\$ 11,000.00

TOTAL-MATERIALS AND SUPPLIES

\$ 11,000.00

5. CAPITAL OUTLAY

OBJECT CODE

AMOUNT ALLOWED

OFFICE FURNITURE MACHINERY AND EQUIPMENT

501

\$ 385.00

TOTAL-CAPITAL OUTLAY

\$ 385.00

1. FINANCE ADMINISTRATION

EMPLOYEES RETIREMENT

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
142 CLERK II	1		\$ 4,446.00
144 CLERK III	1		4,992.00
146 CLERK IV	1		6,188.00
156 CLERK TYPIST II	1		4,446.00
181 ACCOUNTANT II	2		14,898.00
OVERTIME			1,000.00
TOTAL-PERSONAL SERVICES			\$ 35,970.00

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
ACCOUNTING AUDITING ACTUARIAL AND TAX CONSULTING SERV	101	\$ 30,000.00
MEDICAL SERVICES	102	2,000.00
TELEPHONE AND TELEGRAPH	111	50.00
POSTAGE FREIGHT AND EXPRESS	112	1,000.00
PRINTING AND BINDING	121	550.00
REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHINGS	141	500.00

TOTAL-SERVICES OTHER THAN PERSONAL \$ 34,100.00

2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 2,800.00

TOTAL-MATERIALS AND SUPPLIES \$ 2,800.00

1. FINANCE ADMINISTRATION

20

DATA PROCESSING

1. SERVICES OTHER THAN PERSONAL

OBJECT CODE

AMOUNT ALLOWED

DATA PROCESSING SERVICES
DATA PROCESSING DIVISION CHARGES

180
190

\$ 420,000.00
5,000.00

TOTAL-SERVICES OTHER THAN PERSONAL

\$ 425,000.00

2. MATERIALS AND SUPPLIES

OBJECT CODE

AMOUNT ALLOWED

STATIONERY PRINTED FORMS AND OFFICE SUPPLIES

201

\$ 3,500.00

TOTAL-MATERIALS AND SUPPLIES

\$ 3,500.00

1. FINANCE ADMINISTRATION

CITY COLLECTORS

0. PERSONAL SERVICES

CODE		ALLCWED	RATE	ANNUAL AMOUNT
142	CLERK II	3		\$ 13,247.00
144	CLERK III	5		26,026.00
146	CLERK IV	6		38,376.00
154	CLERK TYPIST I	1		3,848.00
154	CLERK TYPIST I	2		7,514.00
181	ACCOUNTANT II	1		8,099.00
195	CITY COLLECTOR	1		13,884.00
195	ASST CITY COLLECTOR	1		9,568.00
550	AUTOMOBILE DRIVER	1	2.97 HR	5,405.40
TOTAL-PERSONAL SERVICES				\$ 125,967.40

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
EXAMINING TITLES	106	\$ 10,000.00
AUCTIONEERS SERVICES	107	100.00
FEEs NOT OTHERWISE CLASSIFIED	109	14,000.00
TELEPHONE AND TELEGRAPH	111	5.00
POSTAGE FREIGHT AND EXPRESS	112	18,000.00
TRANSPORTATION OF PERSONS CONVENTIONS	115	6.00
TRAVEL SUBSISTENCE CONVENTIONS	117	110.00
PRINTING AND BINDING	121	325.00
ADVERTISING	122	400.00

1. FINANCE ADMINISTRATION

22

CITY COLLECTORS

1. SERVICES OTHER THAN PERSONAL /CONTINUED	OBJECT CODE	AMOUNT ALLOWED
REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHINGS	141	\$ 705.00
REPAIRS TO AUTOMOBILES AND TRUCKS MUNICIPAL GARAGE	144	125.00
RENTAL OF GARAGE SPACE MUNICIPAL GARAGE	167	120.00
DUES AND SUBSCRIPTIONS	183	12.00
MISCELLANEDUS SERVICES NOT OTHERWISE CLASSIFIED	199	13,036.00
TOTAL-SERVICES OTHER THAN PERSONAL		\$ 56,944.00
2. MATERIALS AND SUPPLIES	OBJECT CODE	AMOUNT ALLOWED
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 4,000.00
MOTOR FUEL	211	100.00
LUBRICANTS	212	10.00
TIRES AND TUBES	213	25.00
TOTAL-MATERIALS AND SUPPLIES		\$ 4,135.00
3. SPECIAL ITEMS	OBJECT CODE	AMOUNT ALLOWED
LIABILITY INSURANCE	302	\$ 357.00
OFFICIAL BONDS	309	943.00
TOTAL-SPECIAL ITEMS		\$ 1,300.00
5. CAPITAL OUTLAY	OBJECT CODE	AMOUNT ALLOWED
OFFICE FURNITURE MACHINERY AND EQUIPMENT	501	\$ 400.00
TOTAL-CAPITAL OUTLAY		\$ 400.00

1. FINANCE ADMINISTRATION

WATER BOARD COLLECTIONS

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
146 CLERK IV	1		\$ 6,604.00
154 CLERK TYPIST I	2		7,722.00
156 CLERK TYPIST II	4		18,759.00
TOTAL-PERSONAL SERVICES			\$ 33,085.00

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
POSTAGE FREIGHT AND EXPRESS	112	\$ 5,000.00
PRINTING AND BINDING	121	25.00
ADVERTISING	122	55.00
REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHINGS	141	210.00

TOTAL-SERVICES OTHER THAN PERSONAL \$ 5,290.00

2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 900.00

TOTAL-MATERIALS AND SUPPLIES \$ 900.00

1. FINANCE ADMINISTRATION

ASSESSORS

0. PERSONAL SERVICES

CODE		ALLOWED	RATE	ANNUAL AMOUNT
142	CLERK II	1		\$ 4,394.00
144	CLERK III	7		35,464.00
146	CLERK IV	2		13,156.00
152	CLERK STENOGRAPHER III	1		5,564.00
154	CLERK TYPIST I	3		11,518.00
156	CLERK TYPIST II	2		8,684.00
191	SENIOR APPRAISER	4		40,144.00
193	CITY ASSESSOR	1		15,444.00
194	APPRAISER	3		24,232.00
530	ENGINEERING AIDE III	2		13,936.00

TEMPORARY

154	CLERK TYPIST I			3,744.00
TOTAL-PERSONAL SERVICES				\$ 176,280.00

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
ACCOUNTING AUDITING ACTUARIAL AND TAX CONSULTING SERV	101	\$ 6,000.00
TELEPHONE AND TELEGRAPH	111	320.00
POSTAGE FREIGHT AND EXPRESS	112	1,000.00
AUTOMOBILE ALLOWANCE OTHER	114	4,320.00

ASSESSORS

1. SERVICES OTHER THAN PERSONAL /CONTINUED	OBJECT CODE	AMOUNT ALLOWED
TRANSPORTATION OF PERSONS CONVENTIONS	115	\$ 122.00
TRAVEL SUBSISTENCE CONVENTIONS	117	199.00
TRAVEL SUBSISTENCE OTHER	118	295.00
SPECIAL SUBSISTENCE	119	150.00
PRINTING AND BINDING	121	950.00
ADVERTISING	122	200.00
REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHINGS	141	400.00
DUES AND SUBSCRIPTIONS	183	760.00
MISCELLANEOUS SERVICES NOT OTHERWISE CLASSIFIED	199	177,800.00
TOTAL-SERVICES OTHER THAN PERSONAL		\$ 192,516.00
2. MATERIALS AND SUPPLIES	OBJECT CODE	AMOUNT ALLOWED
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 4,000.00
TOTAL-MATERIALS AND SUPPLIES		\$ 4,000.00
5. CAPITAL OUTLAY	OBJECT CODE	AMOUNT ALLOWED
OFFICE FURNITURE MACHINERY AND EQUIPMENT	501	\$ 375.00
BOOKS MAPS AND CHARTS	502	180.00
TOTAL-CAPITAL OUTLAY		\$ 555.00

TREASURER

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
000 CITY TREASURER	1		\$ 13,364.00
142 CLERK II	1		4,784.00
146 CLERK IV	2		12,688.00
156 CLERK TYPIST II	1		4,446.00
TOTAL-PERSONAL SERVICES			\$ 35,282.00

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
TELEPHONE AND TELEGRAPH	111	\$ 10.00
POSTAGE FREIGHT AND EXPRESS	112	4,500.00
TRANSPORTATION OF PERSONS CONVENTIONS	115	6.00
TRAVEL SUBSISTENCE CONVENTIONS	117	110.00
PRINTING AND BINDING	121	500.00
REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHINGS	141	150.00
DUES AND SUBSCRIPTIONS	183	12.00
TOTAL-SERVICES OTHER THAN PERSONAL		\$ 5,288.00

2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 600.00

1. FINANCE ADMINISTRATION

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TREASURER

2. MATERIALS AND SUPPLIES	/CONTINUED	OBJECT CODE	AMOUNT ALLCWD
MEDICAL CHEMICAL AND LABORATORY SUPPLIES		231	\$ 400.00
TOTAL-MATERIALS AND SUPPLIES			\$ 1,000.00

3. SPECIAL ITEMS		OBJECT CODE	AMOUNT ALLCWD
BONDED PERSONEL		309	\$ 250.00
FISCAL AGENTS FEES		321	6,600.00
TOTAL-SPECIAL ITEMS			\$ 6,850.00

1. FINANCE ADMINISTRATION

BOARD OF TAX ASSESSMENT REVIEW

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
000 MEMBERS OF BOARD	3		\$ 9,000.00
000 SECRETARY BD OF TAX ASSESSMENT REV	1		3,500.00
TOTAL-PERSONAL SERVICES			\$ 12,500.00

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
TELEPHONE AND TELEGRAPH	111	\$ 20.00
POSTAGE FREIGHT AND EXPRESS	112	40.00
DUES AND SUBSCRIPTIONS	183	30.00
TOTAL-SERVICES OTHER THAN PERSONAL		\$ 90.00

2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 155.00
TOTAL-MATERIALS AND SUPPLIES		\$ 155.00

COMMISSIONER OF PUBLIC SAFETY

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
000 COMMISSIONER OF PUBLIC SAFETY	1		\$ 17,524.00
146 CLERK IV	2		13,052.00
152 CLERK STENOGRAPHER III	1		5,564.00
181 ACCOUNTANT II	1		7,644.00
460 ADMINISTRATIVE ASST TO COMMISSIONER OVERTIME	1		10,244.00 600.00
TOTAL-PERSONAL SERVICES			\$ 54,628.00

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
POSTAGE FREIGHT AND EXPRESS	112	\$ 20.00
TRANSPORTATION OF PERSONS CONVENTIONS	115	380.00
TRAVEL SUBSISTENCE CONVENTIONS	117	150.00
TRAVEL SUBSISTENCE OTHER	118	10.00
REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHI	141	25.00
DUES AND SUBSCRIPTIONS	183	30.00

TOTAL-SERVICES OTHER THAN PERSONAL

\$ 615.00

2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 60.00

TOTAL-MATERIALS AND SUPPLIES

\$ 60.00

POLICE

0. PERSONAL SERVICES

CODE		ALLOWED	RATE	ANNUAL AMOUNT
000	WOMAN PARKING CHECKER	12	2.25 HR	\$ 33,696.00
000	SCHOOL CROSSING GUARDS	95	2.25 HR	188,100.00
144	CLERK III	7		34,463.00
146	CLERK IV	18		116,714.00
152	CLERK STENOGRAPHER III	8		41,781.00
440	POLICE CHIEF	1		15,730.00
441	POLICE MAJOR	4		50,108.00
444	POLICE CAPTAIN	8		95,896.32
447	MAYORS POLICE AIDE	1		10,868.00
448	POLICE LIEUTENANT	18		199,101.76
449	NARCOTICS INSPECTOR	1		11,007.36
450	POLICE SERGEANT	60		611,520.00
452	POLICE PATROLMAN	389		3,050,544.00
456	POLICE MATRON	4		17,056.00
456	POLICE MATRON	1		3,796.00
458	POLICE WOMAN	3		29,484.00
463	DOG OFFICER	1		8,099.00
464	ASST DOG OFFICER	1		6,344.00
471	POLICE SIGNAL OPERATOR	2	2.40 HR	8,736.00
591	AUTOMOTIVE EQUIP SUPERINTENDENT	1		7,384.00
	CALL BACK OR OVERTIME			120,000.00
	OVERTIME PAY FOR DETECTIVES & C-S			40,000.00
	HOLIDAY PAY			163,058.40
	8(ADD PAY FOR DETECTIVES & C-S			51,367.68

2. PUBLIC SAFETY

POLICE

0. PERSONAL SERVICES

/CONTINUED

CODE	ALLOWED	RATE	ANNUAL AMOUNT
POLICE BENEFICIARY ACCOUNT NEW CONTRACT 1972-1973			\$ 1,828.32 55,770.00
TOTAL-PERSONAL SERVICES			\$4,972,452.84

1. SERVICES OTHER THAN PERSONAL

OBJECT CODE

AMOUNT ALLOWED

MEDICAL SERVICES	102	\$ 21,000.00
FEES NOT OTHERWISE CLASSIFIED	109	2,500.00
POSTAGE FREIGHT AND EXPRESS	112	400.00
AUTOMOBILE ALLOWANCE OTHER	114	100.00
TRANSPORTATION OF PERSONS CONVENTIONS	115	380.00
TRANSPORTATION OF PERSONS OTHER	116	100.00
TRAVEL SUBSISTENCE CONVENTIONS	117	150.00
TRAVEL SUBSISTENCE OTHER	118	250.00
SPECIAL SUBSISTENCE	119	200.00
PRINTING AND BINDING	121	5,000.00
ADVERTISING	122	200.00
TRAVEL AND SUBSISTANCE	123	35,000.00
HEAT LIGHT AND POWER	131	12,000.00
WATER PAYMENTS TO WATER SUPPLY BOARD	134	1,000.00
REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHINGS	141	1,400.00
REPAIRS TO AUTOMOBILES AND TRUCKS	142	4,500.00

2. PUBLIC SAFETY

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POLICE

1. SERVICES OTHER THAN PERSONAL /CONTINUED	OBJECT CODE	AMOUNT ALLOWED
REPAIRS TO AUTOMOBILES AND TRUCKS MUNICIPAL GARAGE	144	\$ 100,000.00
MAINTENANCE AND SERVICING	151	4,800.00
LAUNDRY AND CLEANING	181	900.00
DUES AND SUBSCRIPTIONS	183	200.00
MISCELLANEOUS SERVICES NOT OTHERWISE CLASSIFIED	199	5,000.00
TOTAL-SERVICES OTHER THAN PERSONAL		\$ 195,080.00

2. MATERIALS AND SUPPLIES	OBJECT CODE	AMOUNT ALLOWED
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 8,500.00
WEARING APPAREL AND PERSONAL SUPPLIES	204	61,000.00
MOTOR FUEL	211	63,000.00
LUBRICANTS	212	1,000.00
TIRES AND TUBES	213	10,000.00
MEDICAL CHEMICAL AND LABORATORY SUPPLIES	231	4,000.00
PHARMACEUTICALS	232	150.00
FUEL	241	9,000.00
FOOD	242	3,000.00
HOUSEKEEPING SUPPLIES AND MINOR EQUIPMENT	244	3,000.00
FOOD BEDDING AND OTHER SUPPLIES FOR ANIMALS	251	1,000.00
LUMBER AND HARDWARE	266	100.00
GUNS AND AMMUNITION	291	5,500.00
MISCELLANEOUS MATERIALS AND SUPPLIES	299	750.00
TOTAL-MATERIALS AND SUPPLIES		\$ 170,000.00

POLICE

/CONTINUED

5. CAPITAL OUTLAY

OBJECT CODE

AMOUNT ALLOWED

OFFICE FURNITURE MACHINERY AND EQUIPMENT

501

\$ 1,330.00

BOOKS MAPS AND CHARTS

502

250.00

AUTOMOBILES AND MOTORCYCLES

511

84,050.00

EQUIPMENT NOT OTHERWISE CLASSIFIED

591

375.00

TOTAL-CAPITAL OUTLAY

\$ 86,005.00

FIRE

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
146 CLERK IV	1		\$ 5,824.00
152 CLERK STENOGRAPHER III	1		5,369.00
400 FIRE CHIEF	1		14,924.00
401 ASSISTANT FIRE CHIEF	2		26,208.00
403 FIRE MARSHAL	1		11,284.00
404 FIRE BATTALION CHIEF	15		180,180.00
406 FIRE CAPTAIN	31		273,104.00
408 FIRE LIEUTENANT	75		741,000.00
409 RESCUERMAN IN CHARGE	12		118,560.00
410 FIREMAN	362		3,130,608.00
411 RESCUE TRUCK DRIVER	12		113,568.00
414 FIRE EQUIPMENT SUPERINTENDENT I	1		10,920.00
416 FIRE EQUIPMENT SUPERINTENDENT II	1		12,012.00
473 RADIO ENGINEER	1		9,880.00
558 EQUIPMENT OPERATOR	1	3.05 HR	6,344.00
610 MECHANIC	11	3.25 HR	89,232.00
000 OVERTIME			20,000.00
PROVISION FOR NEW CONTRACT			150,000.00
CALL BACK PAY			100,000.00
HOLIDAY PAY			162,100.80
FIRE BENEFICIARY ACCOUNT			1,560.00
PAY FOR MEN SERVING TEMP IN HIGER RAN	K		8,000.00
TOTAL-PERSONAL SERVICES			\$5,190,677.80

2. PUBLIC SAFETY

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FIRE

/CONTINUED

1. SERVICES OTHER THAN PERSONAL	OBJECT CODE	AMOUNT ALLOWED
MEDICAL SERVICES	102	\$ 30,000.00
FEES NOT OTHERWISE CLASSIFIED	109	1,000.00
POSTAGE FREIGHT AND EXPRESS	112	75.00
AUTOMOBILE ALLOWANCE OTHER	114	5,040.00
TRANSPORTATION OF PERSONS CONVENTIONS	115	200.00
TRAVEL SUBSISTENCE CONVENTIONS	117	175.00
PRINTING AND BINDING	121	650.00
HEAT LIGHT AND POWER	131	18,000.00
HYDRANT RENTAL	133	22,000.00
WATER PAYMENTS TO WATER SUPPLY BOARD	134	1,900.00
REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHINGS	141	500.00
REPAIRS TO AUTOMOBILES AND TRUCKS	142	16,000.00
REPAIRS TO OTHER EQUIPMENT	149	1,200.00
MAINTENANCE AND SERVICING	151	1,700.00
LAUNDRY AND CLEANING	181	6,000.00
DUES AND SUBSCRIPTIONS	183	250.00
MISCELLANEOUS SERVICES NOT OTHERWISE CLASSIFIED	199	900.00
TOTAL-SERVICES OTHER THAN PERSONAL		\$ 105,590.00
2. MATERIALS AND SUPPLIES	OBJECT CODE	AMOUNT ALLOWED
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 1,800.00
SMALL TOOLS AND SHOP SUPPLIES	202	900.00
EDUCATIONAL AND RECREATIONAL SUPPLIES	203	350.00

FIRE

2. MATERIALS AND SUPPLIES

/CONTINUED

OBJECT CODE

AMOUNT ALLOWED

WEARING APPAREL AND PERSONAL SUPPLIES

204

\$ 54,310.00

MOTOR FUEL

211

20,000.00

LUBRICANTS

212

800.00

TIRES AND TUBES

213

5,500.00

REPAIR PARTS AND SUPPLIES FOR AUTOMOTIVE OR CONSTRUCT

214

28,000.00

REPAIR PARTS AND SUPPLIES FOR OTHER EQUIPMENT

229

2,000.00

MEDICAL CHEMICAL AND LABORATORY SUPPLIES

231

3,200.00

PHARMACEUTICALS

232

800.00

FUEL

241

24,000.00

HOUSEKEEPING SUPPLIES AND MINOR EQUIPMENT

244

4,000.00

LUMBER AND HARDWARE

266

3,000.00

PAINT AND PAINTERS SUPPLIES

267

1,000.00

PLUMBING AND ELECTRICAL SUPPLIES

268

1,000.00

TOTAL-MATERIALS AND SUPPLIES

\$ 150,660.00

5. CAPITAL OUTLAY

OBJECT CODE

AMOUNT ALLOWED

AUTOMOBILES AND MOTORCYCLES

511

\$ 10,300.00

TRUCKS AND TRACTORS

512

3,000.00

FIRE FIGHTING EQUIPMENT

513

67,856.20

SHOP AND PLANT EQUIPMENT

561

900.00

AGRICULTURAL & LANDSCAPING

571

150.00

EQUIPMENT NOT OTHERWISE CLASSIFIED

591

10,000.00

TOTAL-CAPITAL OUTLAY

\$ 92,206.20

SUPERINTENDENT OF WEIGHTS AND MEASURES

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
111 SUPERINTENDENT OF WEIGHTS AND MEASURE	1		\$ 8,944.00
112 FIRST DEPUTY CITY SEALER	1		6,448.00
114 SECOND DEPUTY CITY SEALER	1		5,304.00
120 FIRST DEPUTY CITY WEIGHER	1		5,694.00
146 CLERK IV	1		6,344.00
TOTAL-PERSONAL SERVICES			\$ 32,734.00

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
FEEs NOT OTHERWISE CLASSIFIED	109	\$ 2.00
POSTAGE FREIGHT AND EXPRESS	112	10.00
AUTOMOBILE ALLOWANCE OTHER	114	480.00
TRANSPORTATION OF PERSONS CONVENTIONS	115	165.00
TRAVEL SUBSISTENCE CONVENTIONS	117	210.00
PRINTING AND BINDING	121	400.00
ADVERTISING	122	5.00
HEAT LIGHT AND POWER	131	200.00
WATER PAYMENTS TO WATER SUPPLY BOARD	134	9.00
REPAIRS TO AUTOMOBILES AND TRUCKS MUNICIPAL GARAGE	144	125.00
LAUNDRY AND CLEANING	181	60.00
TOTAL-SERVICES OTHER THAN PERSONAL		\$ 1,666.00

SUPERINTENDENT OF WEIGHTS AND MEASURES

/CONTINUED

2. MATERIALS AND SUPPLIES

OBJECT CODE

AMOUNT ALLOWED

STATIONERY PRINTED FORMS AND OFFICE SUPPLIES

201

\$ 75.00

MOTOR FUEL

211

125.00

LUBRICANTS

212

25.00

TIRES AND TUBES

213

75.00

TOTAL-MATERIALS AND SUPPLIES

\$ 300.00

2. PUBLIC SAFETY

DEPARTMENT OF COMMUNICATIONS

0. PERSONAL SERVICES

CODE	ALLCWED	RATE	ANNUAL AMOUNT
166 SWITCHBOARD OPERATOR	4		\$ 18,096.00
412 DIRECTOR OF COMMUNICATIONS	1		14,924.00
413 FIRE ALARM TECHNICAN	6		47,112.00
415 FOREMAN CABLE CREW	1	4.25 HR	8,372.00
417 FOREMAN LINE CREW	1	4.25 HR	8,372.00
455 CONTROL CENTER OPERATOR	31		165,100.00
473 RADIO ENGINEER	1		9,880.00
474 RADIO REPAIR TECHNICIAN	1		7,852.00
OVERTIME			3,000.00
HOLIDAY PAY			5,800.00
TOTAL-PERSONAL SERVICES			\$ 288,508.00

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
MEDICAL SERVICES	102	\$ 200.00
TELEPHONE AND TELEGRAPH	111	78,000.00
TRANSPORTATION OF PERSONS CONVENTIONS	115	100.00
TRANSPORTATION OF PERSONS OTHER	116	20.00
TRAVEL SUBSISTENCE CONVENTIONS	117	185.00
TRAVEL SUBSISTENCE OTHER	118	100.00
REPAIRS TO OFFICE MACHINERY, FURNITURE AND FURNISHI	141	100.00
REPAIRS TO OTHER EQUIPMENT	149	1,000.00

2. PUBLIC SAFETY

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DEPARTMENT OF COMMUNICATIONS

1. SERVICES OTHER THAN PERSONAL /CONTINUED

MAINTENANCE AND SERVICING
DUES AND SUBSCRIPTIONS

OBJECT CODE

AMOUNT ALLOWED

151 \$ 250.00
183 50.00

TOTAL-SERVICES OTHER THAN PERSONAL

\$ 80,005.00

2. MATERIALS AND SUPPLIES

STATIONERY, PRINTED FORMS AND OFFICE SUPPLIES
WEARING APPAREL AND PERSONAL SUPPLIES
REPAIR PARTS AND SUPPLIES FOR COMMUNICATION SYSTEMS
LUMBER AND HARDWARE
PAINT AND PAINTERS SUPPLIES
PLUMBING AND ELECTRICAL SUPPLIES

OBJECT CODE

AMOUNT ALLOWED

201 \$ 1,000.00
204 600.00
218 5,000.00
266 250.00
267 100.00
268 20,000.00

TOTAL-MATERIALS AND SUPPLIES

\$ 26,950.00

5. CAPITAL OUTLAY

TRUCK AND TRACTOR
COMMUNICATION EQUIPMENT
EQUIPMENT NOT OTHERWISE CLASSIFIED

OBJECT CODE

AMOUNT ALLOWED

512 \$ 3,500.00
575 15,000.00
591 135.00

TOTAL-CAPITAL OUTLAY

\$ 18,635.00

BLDG INSPECTION ADMINISTRATION

0. PERSONAL SERVICES

CODE	ALLCWED	RATE	ANNUAL AMCUNT
000 DIRECTOR OF BUILDING INSPECTION	1		\$ 17,524.00
144 CLERK III	1		5,304.00
146 CLERK IV	1		6,604.00
148 CLERK STENOGRAPHER I	1		4,524.00
150 CLERK STENOGRAPHER II	2		10,088.00
152 CLERK STENOGRAPHER III	1		5,564.00
154 CLERK TYPIST I	2		8,138.00
156 CLERK TYPIST II	2		9,568.00
550 AUTOMOBILE DRIVE	1	2.97 HR	5,405.40
738 PLAN ESTIMATOR	1		11,180.00
TOTAL-PERSONAL SERVICES			\$ 83,899.40

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
FEEES NOT OTHERWISE CLASSIFIED	109	\$ 2.00
TELEPHONE AND TELEGRAPH	111	5.00
POSTAGE FREIGHT AND EXPRESS	112	125.00
TRANSPORTATION OF PERSONS CONVENTIONS	115	42.80
TRANSPORTATION OF PERSONS OTHER	116	10.00
TRAVEL SUBSISTENCE CONVENTIONS	117	260.00
REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHINGS	141	75.00
REPAIRS TO AUTOMOBILES AND TRUCKS MUNICIPAL GARAGE	144	200.00

2. PUBLIC SAFETY

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BLDG INSPECTION ADMINISTRATION

1. SERVICES OTHER THAN PERSONAL	/CONTINUED	OBJECT CODE	AMOUNT ALLOWED
DUES AND SUBSCRIPTIONS		183	\$ 285.00
TOTAL-SERVICES OTHER THAN PERSONAL			\$ 1,004.80
2. MATERIALS AND SUPPLIES		OBJECT CODE	AMOUNT ALLOWED
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES		201	\$ 160.00
MOTOR FUEL		211	250.00
LUBRICANTS		212	10.00
TIRES AND TUBES		213	45.00
MEDICAL CHEMICAL AND LABORATORY SUPPLIES		231	10.00
TOTAL-MATERIALS AND SUPPLIES			\$ 475.00
5. CAPITAL OUTLAY		OBJECT CODE	AMOUNT ALLOWED
BOOKS MAPS AND CHARTS		502	\$ 200.00
TOTAL-CAPITAL OUTLAY			\$ 200.00

STRUCTURES AND ZONING

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
420 BUILDING INSPECTOR I	5		\$ 32,552.00
421 BUILDING INSPECTOR II	5		39,130.00
422 BUILDING INSPECTOR III	1		9,204.00
740 CHIEF INSP OF STRUCTURES AND ZONING	1		12,064.00
TOTAL-PERSONAL SERVICES			\$ 92,950.00

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
POSTAGE FREIGHT AND EXPRESS	112	\$ 150.00
AUTOMOBILE ALLOWANCE OTHER	114	4,800.00
PRINTING AND BINDING	121	250.00
REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHINGS	141	50.00
MISCELLANEOUS SERVICES NOT OTHERWISE CLASSIFIED	199	350.00
TOTAL-SERVICES OTHER THAN PERSONAL		\$ 5,600.00

2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 350.00
PLUMBING AND ELECTRICAL SUPPLIES	268	30.00
TOTAL-MATERIALS AND SUPPLIES		\$ 380.00

2. PUBLIC SAFETY

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STRUCTURES AND ZONING

/CONTINUED

5. CAPITAL OUTLAY

OBJECT CODE

AMOUNT ALLOWED

OFFICE FURNITURE MACHINERY AND EQUIPMENT

501

\$ 50.00

TOTAL-CAPITAL OUTLAY

\$ 50.00

2. PUBLIC SAFETY

45

PLUMBING, DRAINAGE AND GAS PIPING

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
428 PLUMBING INSPECTOR I	4		\$ 31,616.00
742 CHIEF INSP OF PLUMBING DRAINAGE GAS	1		11,544.00
743 PLUMBING INSPECTOR III	1		9,204.00
TOTAL-PERSONAL SERVICES			\$ 52,364.00

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
FEEs NOT OTHERWISE CLASSIFIED	109	\$ 6.00
TELEPHONE AND TELEGRAPH	111	3.00
POSTAGE FREIGHT AND EXPRESS	112	50.00
AUTOMOBILE ALLOWANCE OTHER	114	1,920.00
TRANSPORTATION OF PERSONS CONVENTIONS	115	47.00
TRANSPORTATION OF PERSONS OTHER	116	24.00
TRAVEL SUBSISTENCE CONVENTIONS	117	80.00
REPAIRS TO OFFICE MACHINERY, FURNITURE AND FURNISHI	141	25.00
REPAIRS TO AUTOMOBILES AND TRUCKS MUNICIPAL GARAGE	144	300.00

TOTAL-SERVICES OTHER THAN PERSONAL

\$ 2,455.00

2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 125.00

PLUMBING, DRAINAGE AND GAS PIPING

2. MATERIALS AND SUPPLIES

/CONTINUED

OBJECT CODE

AMOUNT ALLOWED

MOTOR FUEL

211

\$ 375.00

LUBRICANTS

212

20.00

TIRES AND TUBES

213

100.00

TOTAL-MATERIALS AND SUPPLIES

\$ 620.00

ELECTRICAL INSTALLATIONS

0. PERSONAL SERVICES

CODE	ALLCWD	RATE	ANNUAL AMOUNT
744 CHIEF INSPECTOR OF ELEC INSTALLATIONS	1		\$ 10,712.00
746 ELECTRICAL INSPECTOR III	1		9,204.00
747 ELECTRICAL INSPECTOR II	1		7,839.00
748 ELECTRICAL INSPECTOR I	3		21,762.00
TOTAL-PERSONAL SERVICES			\$ 49,517.00

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
FEEES NOT OTHERWISE CLASSIFIED	109	\$ 12.00
TELEPHONE AND TELEGRAPH	111	15.00
POSTAGE FREIGHT AND EXPRESS	112	200.00
AUTOMOBILE ALLOWANCE OTHER	114	1,440.00
TRANSPORTATION OF PERSONS CONVENTIONS	115	55.00
TRAVEL SUBSISTENCE CONVENTIONS	117	100.00
PRINTING AND BINDING	121	500.00
REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHINGS	141	50.00
REPAIRS TO AUTOMOBILES AND TRUCKS MUNICIPAL GARAGE	144	450.00
DUES AND SUBSCRIPTIONS	183	50.00

TOTAL-SERVICES OTHER THAN PERSONAL

\$ 2,872.00

2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 150.00

2. PUBLIC SAFETY

48

ELECTRICAL INSTALLATIONS

2. MATERIALS AND SUPPLIES

/CONTINUED

OBJECT CODE

AMOUNT ALLOWED

MOTOR FUEL

211

\$ 350.00

LUBRICANTS

212

30.00

TIRES AND TUBES

213

75.00

PLUMBING AND ELECTRICAL SUPPLIES

268

25.00

TOTAL-MATERIALS AND SUPPLIES

\$ 630.00

AIR POLLUTION, MECHANICAL EQUIPMENT AND INSTALLATIONS

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
751 CHIEF INSP AIR POLL MEC EQUIP INST	1		\$ 10,530.00
753 AIR POLLUTION MECH EQUIP INSPEC III	1		9,724.00
754 AIR POLLUTION MECH EQUIP INSPECTOR II	3		25,207.00
755 AIR POLLUTION MECH EQUIP INSPECTOR I	2		14,768.00
TOTAL-PERSONAL SERVICES			\$ 60,229.00

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
FEEES NOT OTHERWISE CLASSIFIED	109	\$ 2.00
TELEPHONE AND TELEGRAPH	111	10.00
POSTAGE FREIGHT AND EXPRESS	112	1,000.00
AUTOMOBILE ALLOWANCE OTHER	114	2,400.00
TRANSPORTATION OF PERSONS OTHER	116	20.00
TRAVEL SUBSISTENCE OTHER	118	200.00
PRINTING AND BINDING	121	150.00
REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHINGS	141	30.00
REPAIRS TO AUTOMOBILES AND TRUCKS MUNICIPAL GARAGE	144	150.00
DUES AND SUBSCRIPTIONS	183	50.00

TOTAL-SERVICES OTHER THAN PERSONAL

\$ 4,012.00

2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 200.00

2. PUBLIC SAFETY

50

AIR POLLUTION, MECHANICAL EQUIPMENT AND INSTALLATIONS

2. MATERIALS AND SUPPLIES

/CONTINUED

OBJECT CODE

AMOUNT ALLOWED

MOTOR FUEL

211

\$ 125.00

LUBRICANTS

212

25.00

TIRES AND TUBES

213

50.00

TOTAL-MATERIALS AND SUPPLIES

\$ 400.00

5. CAPITAL OUTLAY

OBJECT CODE

AMOUNT ALLOWED

BOOKS MAPS AND CHARTS

502

\$ 50.00

TOTAL-CAPITAL OUTLAY

\$ 50.00

2. PUBLIC SAFETY

TRAFFIC ENGINEERING

0. PERSONAL SERVICES

CODE		ALLOWED	RATE	ANNUAL AMOUNT
000	TRAFFIC ENGINEER	1		\$ 14,924.00
144	CLERK III	1		5,304.00
146	CLERK IV	1		6,552.00
152	CLERK STENOGRAPHER III	1		5,564.00
476	PARKING METER MAINTENANCE MAN II	1	3.50 HR	7,280.00
477	PARKING METER MAINTENANCE MAN I	2	3.05 HR	12,688.00
517	TRAFFIC ENGINEER I	2		17,693.00
519	TRAFFIC ENGINEER III	1		9,464.00
528	ENGINEERING AIDE II	3		16,432.00
530	ENGINEERING AIDE III	3		20,709.00
544	TRAFFIC SIGNAL MAINTENANCE MAN II	1	3.75 HR	7,800.00
545	TRAFFIC SIGNAL MAINTENANCE MAN I	4	3.50 HR	32,760.00
546	TRAFFIC MARKER AND SIGN MAN I	1	3.25 HR	6,760.00
558	EQUIPMENT OPERATOR	8	3.05 HR	50,752.00
TEMPORARY				
566	LABORER I	9	3.00 HR	25,920.00
572	FOREMAN OVERTIME	2	3.25 HR	13,520.00 8,000.00
TOTAL-PERSONAL SERVICES				\$ 262,122.00

1. SERVICES OTHER THAN PERSONAL

MEDICAL SERVICES

OBJECT CODE	AMOUNT ALLOWED
102	\$ 200.00

TRAFFIC ENGINEERING

1. SERVICES OTHER THAN PERSONAL /CONTINUED

	OBJECT CODE	AMOUNT ALLOWED
FEEES NOT OTHERWISE CLASSIFIED	109	\$ 40.00
TELEPHONE AND TELEGRAPH	111	280.00
POSTAGE FREIGHT AND EXPRESS	112	50.00
AUTOMOBILE ALLOWANCE OTHER	114	480.00
TRANSPORTATION OF PERSONS CONVENTIONS	115	100.00
TRAVEL SUBSISTENCE CONVENTIONS	117	190.00
TRAVEL SUBSISTENCE OTHER	118	100.00
PRINTING AND BINDING	121	200.00
ADVERTISING	122	300.00
HEAT LIGHT AND POWER	131	200.00
STREET AND TRAFFIC LIGHTING	132	39,000.00
WATER PAYMENTS TO WATER SUPPLY BOARD	134	25.00
REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHINGS	141	100.00
REPAIRS TO AUTOMOBILES AND TRUCKS MUNICIPAL GARAGE	144	4,000.00
REPAIRS TO OTHER EQUIPMENT	149	400.00
REPAIRS TO BUILDINGS	150	250.00
MAINTENANCE AND SERVICING	151	100.00
RENTAL OF OFFICE MACHINERY AND EQUIPMENT	161	120.00
DUES AND SUBSCRIPTIONS	183	150.00
MISCELLANEOUS SERVICES NOT OTHERWISE CLASSIFIED	199	100.00

TOTAL-SERVICES OTHER THAN PERSONAL

\$ 46,385.00

2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 650.00

TRAFFIC ENGINEERING

2. MATERIALS AND SUPPLIES

/CONTINUED

OBJECT CODE

AMOUNT ALLOWED

SMALL TOOLS AND SHOP SUPPLIES	202	\$ 1,800.00
WEARING APPAREL AND PERSONAL SUPPLIES	204	150.00
MOTOR FUEL	211	3,000.00
LUBRICANTS	212	175.00
TIRES AND TUBES	213	1,000.00
REPAIR PARTS AND SUPPLIES FOR AUTOMOTIVE OR CONSTRUCT	214	50.00
REPAIR PARTS AND SUPPLIES FOR OTHER EQUIPMENT	229	2,000.00
MEDICAL CHEMICAL AND LABORATORY SUPPLIES	231	75.00
FUEL	241	1,000.00
HOUSEKEEPING SUPPLIES AND MINOR EQUIPMENT	244	300.00
GRAVEL SAND AND STONE	261	100.00
CEMENT PALSTER AND RELATED PRODUCTS	262	200.00
FABRICATED CEMENT PRODUCTS	264	100.00
FABRICATED METAL PRODUCTS	265	5,000.00
LUMBER AND HARDWARE	266	3,000.00
PAINT AND PAINTERS SUPPLIES	267	14,000.00
PLUMBING AND ELECTRICAL SUPPLIES	268	5,000.00

TOTAL-MATERIALS AND SUPPLIES

\$ 37,600.00

5. CAPITAL OUTLAY

OBJECT CODE

AMOUNT ALLOWED

AUTOMOBILES AND MOTORCYCLES	511	\$ 2,800.00
TRUCKS AND TRACTORS	512	6,300.00
TRAFFIC CONTROL EQUIPMENT	581	29,000.00

2. PUBLIC SAFETY

54

TRAFFIC ENGINEERING

5. CAPITAL OUTLAY

/CONTINUED

OBJECT CODE

AMOUNT ALLOWED

EQUIPMENT NOT OTHERWISE CLASSIFIED

591

\$ 1,200.00

TOTAL-CAPITAL OUTLAY

\$ 39,300.00

3. PUBLIC WORKS ACTIVITIES

ADMINISTRATION

0. PERSONAL SERVICES

CODE		ALLOWED	RATE	ANNUAL AMOUNT
000	DIRECTOR OF PUBLIC WORKS	1		\$ 17,524.00
142	CLERK II	3		13,481.00
144	CLERK III	4		24,752.00
146	CLERK IV	5		30,901.00
154	CLERKTYPYST I	2		7,488.00
156	CLERK TYPIST II	3		13,468.00
166	SWITCHBOARD OPERATOR	1		4,524.00
180	ACCOUTANT I	2		13,468.00
181	ACCOUNTANT II	1		7,449.00
197	ADMIN ASST PUBLIC WKS	1		9,646.00
536	DEPUTY DIRECTOR OF PUBLIC WORKS OVERTIME	1		15,964.00 5,000.00
TOTAL-PERSONAL SERVICES				\$ 163,665.00

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
TELEPHONE AND TELEGRAPH	111	\$ 6,500.00
POSTAGE FREIGHT AND EXPRESS	112	100.00
PRINTING AND BINDING	121	200.00
HEAT LIGHT AND POWER	131	2,000.00
WATER PAYMENTS TO WATER SUPPLY BOARD	134	250.00
REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHINGS	141	300.00

3. PUBLIC WORKS ACTIVITIES

56

ADMINISTRATION

1. SERVICES OTHER THAN PERSONAL	/CONTINUED	OBJECT CODE	AMOUNT ALLOWED
REPAIRS TO PLANT EQUIPMENT		146	\$ 100.00
REPAIRS TO BUILDINGS		150	100.00
MAINTENANCE AND SERVICING		151	100.00
EQUIPMENT RENTALS		164	1,500.00
LAUNDRY AND CLEANING		181	144.00
TOTAL-SERVICES OTHER THAN PERSONAL			\$ 11,294.00
2. MATERIALS AND SUPPLIES		OBJECT CODE	AMOUNT ALLOWED
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES		201	\$ 1,000.00
SMALL TOOLS AND SHOP SUPPLIES		202	50.00
MEDICAL CHEMICAL AND LABORATORY SUPPLIES		231	31.00
FUEL		241	3,200.00
HOUSEKEEPING SUPPLIES AND MINOR EQUIPMENT		244	250.00
TOTAL-MATERIALS AND SUPPLIES			\$ 4,531.00

3. PUBLIC WORKS ACTIVITIES

ENGINEERING OFFICE

0. PERSONAL SERVICES

CODE		ALLOWED	RATE	ANNUAL AMOUNT
150	CLERK STENOGRAPHER II	1		\$ 5,044.00
528	ENGINEERING AIDE II	5		27,430.00
530	ENGINEERING AIDE III	5		33,202.00
532	PRINCIPAL ENGINEER	1		11,804.00
533	ASSOCIATE ENGINEER II	6		55,939.00
534	ASSOCIATE ENGINEER III	4		41,626.00
535	ASSOCIATE ENGINEER I	10		84,305.00
	OVERTIME			5,000.00
TOTAL-PERSONAL SERVICES				\$ 264,350.00

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
MEDICAL SERVICES	102	\$ 100.00
FEES NOT OTHERWISE CLASSIFIED	109	300.00
POSTAGE FREIGHT AND EXPRESS	112	20.00
AUTOMOBILE ALLOWANCE OTHER	114	480.00
TRANSPORTATION OF PERSONS CONVENTIONS	115	130.00
TRANSPORTATION OF PERSONS OTHER	116	2,500.00
TRAVEL SUBSISTENCE CONVENTIONS	117	138.00
PRINTING AND BINDING	121	200.00
REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHINGS	141	250.00
EQUIPMENT RENTALS	164	1,456.00

3. PUBLIC WORKS ACTIVITIES

58

ENGINEERING OFFICE

1. SERVICES OTHER THAN PERSONAL /CONTINUED

	OBJECT CODE	AMOUNT ALLOWED
DUES AND SUBSCRIPTIONS	183	\$ 100.00
SHOPS REVOLVING FUND CHARGES	197	300.00
TOTAL-SERVICES OTHER THAN PERSONAL		\$ 5,974.00

2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 1,500.00
SMALL TOOLS AND SHOP SUPPLIES	202	40.00
REPAIR PARTS AND SUPPLIES FOR OFFICE MACHINERY, FUR	221	150.00
HOUSEKEEPING SUPPLIES AND MINOR EQUIPMENT	244	50.00
TOTAL-MATERIALS AND SUPPLIES		\$ 1,740.00

3. PUBLIC WORKS ACTIVITIES

SANITATION ADMINISTRATION

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
144 CLERK III	1		\$ 5,304.00
532 PRINCIPAL ENGINEER	1		13,884.00
542 MECHANICAL ENGINEER	1		10,673.00
TOTAL-PERSONAL SERVICES			\$ 29,861.00

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
TELEPHONE AND TELEGRAPH	111	\$ 15.00
TRANSPORTATION OF PERSONS CONVENTIONS	115	150.00
TRAVEL SUBSISTENCE CONVENTIONS	117	100.00
EQUIPMENT RENTALS	164	624.00
DUES AND SUBSCRIPTIONS	183	45.00
TOTAL-SERVICES OTHER THAN PERSONAL		\$ 934.00

2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 40.00
TOTAL-MATERIALS AND SUPPLIES		\$ 40.00

3. PUBLIC WORKS ACTIVITIES

60

STREET CLEANING

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
558 EQUIPMENT OPERATOR	16	3.05 HR	\$ 115,302.20
568 LABORER	31	3.00 HR	214,656.00
572 FOREMAN	2	3.25 HR	16,224.00
OVERTIME			18,774.60
TOTAL-PERSONAL SERVICES			\$ 364,956.80

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
TRANSPORTATION OF PERSONS OTHER	116	\$ 300.00
PRINTING AND BINDING	121	60.00
EQUIPMENT RENTALS	164	76,837.00
SHOPS REVOLVING FUND CHARGES	197	800.00
TOTAL-SERVICES OTHER THAN PERSONAL		\$ 77,997.00

2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 25.00
SMALL TOOLS AND SHOP SUPPLIES	202	750.00
WEARING APPAREL AND PERSONAL SUPPLIES	204	25.00
TIRES AND TUBES	213	30.00
TOTAL-MATERIALS AND SUPPLIES		\$ 830.00

3. PUBLIC WORKS ACTIVITIES

SEWAGE PUMPING STATION

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
568 LABORER	8	3.00 HR	\$ 59,904.00
640 STATIONARY EQUIPMENT OPERATOR OVERTIME	5	3.10 HR	38,688.00 8,216.00
TOTAL-PERSONAL SERVICES			\$ 106,808.00

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
MEDICAL SERVICES	102	\$ 25.00
TELEPHONE AND TELEGRAPH	111	250.00
HEAT LIGHT AND POWER	131	2,500.00
WATER PAYMENTS TO WATER SUPPLY BOARD	134	150.00
REPAIRS TO PLANT EQUIPMENT	146	7,000.00
EQUIPMENT RENTALS	164	1,922.00

TOTAL-SERVICES OTHER THAN PERSONAL \$ 11,847.00

2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 10.00
SMALL TOOLS AND SHOP SUPPLIES	202	400.00
WEARING APPAREL AND PERSONAL SUPPLIES	204	60.00

3. PUBLIC WORKS ACTIVITIES

SEWAGE PUMPING STATION

2. MATERIALS AND SUPPLIES

/CONTINUED

OBJECT CODE

AMOUNT ALLOWED

LUBRICANTS	212	\$ 300.00
REPAIR PARTS AND SUPPLIES FOR PLANT EQUIPMENT	222	1,600.00
MEDICAL CHEMICAL AND LABORATORY SUPPLIES	231	10.00
FUEL	241	3,000.00
HOUSEKEEPING SUPPLIES AND MINOR EQUIPMENT	244	150.00
PAINT AND PAINTERS SUPPLIES	267	100.00

TOTAL-MATERIALS AND SUPPLIES

\$ 5,630.00

3. PUBLIC WORKS ACTIVITIES

SEWAGE DISPOSAL

0. PERSONAL SERVICES

CODE		ALLOWED	RATE	ANNUAL AMOUNT
270	BACTERIOLOGIST I	1		\$ 6,708.00
559	HEAVY EQUIPMENT OPERATOR	1	3.25 HR	8,112.00
568	LABORER	15	3.00 HR	112,320.00

TEMPORARY

568	LABORER	8	3.00 HR	10,342.08
572	FOREMAN	5	3.25 HR	40,560.00
610	MECHANIC	5	3.25 HR	40,560.00
640	STATIONARY EQUIPMENT OPERATOR	20	3.10 HR	154,752.00
677	ASST SUPT SEWAGE DISP	1		8,424.00
678	SUPERINTENDENT OF SEWAGE DISPOSAL OVERTIME	1		9,399.00 58,576.00

TOTAL-PERSONAL SERVICES

\$ 449,753.08

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
TELEPHONE AND TELEGRAPH	111	\$ 800.00
POSTAGE FREIGHT AND EXPRESS	112	100.00
HEAT LIGHT AND POWER	131	155,000.00
WATER PAYMENTS TO WATER SUPPLY BOARD	134	35,000.00
REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHINGS	141	50.00

3. PUBLIC WORKS ACTIVITIES

64

SEWAGE DISPOSAL

1. SERVICES OTHER THAN PERSONAL	/CONTINUED	OBJECT CODE	AMOUNT ALLOWED
REPAIRS TO PLANT EQUIPMENT		146	\$ 10,500.00
REPAIRS TO BUILDINGS		150	200.00
MAINTENANCE AND SERVICING		151	3,000.00
EQUIPMENT RENTALS		164	6,364.00
LAUNDRY AND CLEANING		181	48.00
TOTAL-SERVICES OTHER THAN PERSONAL			\$ 211,062.00

2. MATERIALS AND SUPPLIES		OBJECT CODE	AMOUNT ALLOWED
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES		201	\$ 100.00
SMALL TOOLS AND SHOP SUPPLIES		202	500.00
WEARING APPAREL AND PERSONAL SUPPLIES		204	200.00
MOTOR FUEL		211	25.00
LUBRICANTS		212	700.00
REPAIR PARTS AND SUPPLIES FOR PLANT EQUIPMENT		222	29,750.00
MEDICAL CHEMICAL AND LABORATORY SUPPLIES		231	156,000.00
FUEL		241	44,000.00
HOUSEKEEPING SUPPLIES AND MINOR EQUIPMENT		244	600.00
LUMBER AND HARDWARE		266	450.00
PAINT AND PAINTERS SUPPLIES		267	2,000.00
PLUMBING AND ELECTRICAL SUPPLIES		268	600.00
PIPE		271	100.00
HYDRANTS VALVES AND FITTINGS		272	100.00
TOTAL-MATERIALS AND SUPPLIES			\$ 235,125.00

3. PUBLIC WORKS ACTIVITIES

GARBAGE COLLECTION & DISPOSAL

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
146 CLERK IV	1		\$ 6,604.00
558 EQUIPMENT OPERATOR	25	3.05 HR	190,320.00
568 LABORER	59	3.00 HR	441,792.00
572 FOREMAN	6	3.25 HR	48,672.00
610 MECHANIC	2	3.25 HR	16,224.00
611 SENIOR MECHANIC	2	3.50 HR	17,472.00
640 STATIONARY EQUIPMENT OPERATOR	16	3.10 HR	123,801.60
666 SUPERINTENDENT OF INCINERATOR	1		8,814.00
669 SUPERINTENDENT OF GARBAGE COLLECTION OVERTIME	1		8,424.00
			106,000.00

TEMPORARY

LABORERS	5	3.00 HR	40,560.00
TOTAL-PERSONAL SERVICES			\$1,008,683.60

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
MEDICAL SERVICES	102	\$ 400.00
TELEPHONE AND TELEGRAPH	111	800.00
POSTAGE FREIGHT AND EXPRESS	112	50.00
PRINTING AND BINDING	121	50.00

3. PUBLIC WORKS ACTIVITIES

GARBAGE COLLECTION & DISPOSAL

1. SERVICES OTHER THAN PERSONAL	/CONTINUED	OBJECT CODE	AMOUNT ALLOWED
WATER PAYMENTS TO WATER SUPPLY BOARD		134	\$ 100.00
REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHINGS		141	30.00
REPAIRS TO PLANT EQUIPMENT		146	15,000.00
MAINTENANCE AND SERVICING		151	100.00
EQUIPMENT RENTALS		164	102,000.00
TOTAL-SERVICES OTHER THAN PERSONAL			\$ 118,530.00

2. MATERIALS AND SUPPLIES		OBJECT CODE	AMOUNT ALLOWED
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES		201	\$ 150.00
SMALL TOOLS AND SHOP SUPPLIES		202	700.00
WEARING APPAREL AND PERSONAL SUPPLIES		204	600.00
LUBRICANTS		212	200.00
REPAIR PARTS AND SUPPLIES FOR PLANT EQUIPMENT		222	25,000.00
MEDICAL CHEMICAL AND LABORATORY SUPPLIES		231	75.00
FUEL		241	4,000.00
HOUSEKEEPING SUPPLIES AND MINOR EQUIPMENT		244	700.00
LUMBER AND HARDWARE		266	70.00
PAINT AND PAINTERS SUPPLIES		267	1,000.00
PLUMBING AND ELECTRICAL SUPPLIES		268	150.00
SPECIAL CASTINGS		273	500.00
MISCELLANEOUS MATERIALS AND SUPPLIES		299	100.00
TOTAL-MATERIALS AND SUPPLIES			\$ 33,245.00

3. PUBLIC WORKS ACTIVITIES

GARBAGE COLLECTION & DISPOSAL

/CONTINUED

3. SPECIAL ITEMS

OBJECT CODE

AMOUNT ALLOWED

LIABILITY INSURANCE

302

\$ 6,200.00

TOTAL-SPECIAL ITEMS

\$ 6,200.00

3. PUBLIC WORKS ACTIVITIES

REFUSE COLLECTION & DISPOSAL

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
558 EQUIPMENT OPERATOR	6	3.05 HR	\$ 38,064.00
568 LABORER	13	3.00 HR	81,120.00
573 GENERAL FOREMAN	1	3.55 HR	7,384.00
OVERTIME			7,302.00
TOTAL-PERSONAL SERVICES			\$ 133,870.00

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
MEDICAL SERVICES	102	\$ 21.00
EQUIPMENT RENTALS	164	31,250.00
TOTAL-SERVICES OTHER THAN PERSONAL		\$ 31,271.00

2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY, PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 10.00
WEARING APPAREL AND PERSONAL SUPPLIES	204	475.00
TOTAL-MATERIALS AND SUPPLIES		\$ 485.00

3. PUBLIC WORKS ACTIVITIES

HIGHWAY

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
390 PUBLIC WORKS INSP I	2		\$ 11,128.00
391 PUBLIC WORKS INSP II	1		7,124.00
551 CEMENT FINISHER	9	3.25 HR	60,840.00
558 EQUIPMENT OPERATOR	45	3.05 HR	285,480.00
559 HEAVY EQUIPMENT OPERATOR	15	3.25 HR	101,400.00
568 LABORER	50	3.00 HR	366,480.00
572 FOREMAN	12	3.25 HR	81,120.00
573 GENERAL FOREMAN	3	3.55 HR	22,152.00
578 CURBSETTER	18	3.15 HR	117,936.00
610 MECHANIC	2	3.25 HR	13,520.00
640 STATIONARY EQUIP OPER	1	3.10 HR	6,448.00
662 SUPERINTENDENT OF HIGHWAYS	1		9,464.00
663 HIGHWAY YARD SUPERVISOR	1	4.00 HR	8,320.00
665 HIGHWAY FIELD SUPERVISOR	1	4.00 HR	8,320.00
OVERTIME			24,000.00
TOTAL-PERSONAL SERVICES			\$1,123,732.00

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
MEDICAL SERVICES	102	\$ 500.00
TELEPHONE AND TELEGRAPH	111	1,400.00
AUTOMOBILE ALLOWANCE OTHER	114	1,440.00

3. PUBLIC WORKS ACTIVITIES

70

HIGHWAY

1. SERVICES OTHER THAN PERSONAL	/CONTINUED	OBJECT CODE	AMOUNT ALLOWED
TRANSPORTATION OF PERSONS OTHER		116	\$ 325.00
PRINTING AND BINDING		121	100.00
HEAT LIGHT AND POWER		131	12,250.00
HYDRANT RENTAL		133	200.00
REPAIRS TO PLANT EQUIPMENT		146	1,000.00
MAINTENANCE AND SERVICING		151	26,400.00
RENTAL OF AUTOMOTIVE AND CONSTRUCTION EQUIPMENT		162	2,000.00
EQUIPMENT RENTALS		164	173,083.00
LAUNDRY AND CLEANING		181	200.00
SHOPS REVOLVING FUND CHARGES		197	7,000.00
TOTAL-SERVICES OTHER THAN PERSONAL			\$ 225,898.00
2. MATERIALS AND SUPPLIES		OBJECT CODE	AMOUNT ALLOWED
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES		201	\$ 300.00
SMALL TOOLS AND SHOP SUPPLIES		202	2,500.00
REPAIR PARTS AND SUPPLIES FOR PLANT EQUIPMENT		222	900.00
MEDICAL CHEMICAL AND LABORATORY SUPPLIES		231	25.00
FUEL		241	6,000.00
HOUSEKEEPING SUPPLIES AND MINOR EQUIPMENT		244	600.00
SEEDS FERTILIZER TREES AND SHRUBS		252	200.00
GRAVEL SAND AND STONE		261	4,000.00
CEMENT PLASTER AND RELATED PRODUCTS		262	4,000.00
ASPHALTIC PRODUCTS		263	120,000.00

3. PUBLIC WORKS ACTIVITIES

71

HIGHWAY

2. MATERIALS AND SUPPLIES

/CONTINUED

OBJECT CODE

AMOUNT ALLOWED

FABRICATED METAL PRODUCTS

265

\$ 1,000.00

LUMBER AND HARDWARE

266

600.00

PAINT AND PAINTERS SUPPLIES

267

200.00

CONSTRUCTION AND MAINTENANCE MATERIALS AND SUPPLIES N

269

5,000.00

SPECIAL CASTINGS

273

13,000.00

TOTAL-MATERIALS AND SUPPLIES

\$ 158,325.00

3. PUBLIC WORKS ACTIVITIES

BRIDGE MAINTENANCE

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
558 EQUIPMENT OPERATOR	1	3.05 HR	\$ 6,344.00
568 LABORER	8	3.00 HR	49,920.00
572 FOREMAN	1	3.25 HR	6,760.00
573 GENERAL FOREMAN OVERTIME	1	3.55 HR	7,384.00 800.00
TOTAL-PERSONAL SERVICES			\$ 71,208.00

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
MEDICAL SERVICES	102	\$ 50.00
REPAIRS TO PLANT EQUIPMENT	146	200.00
REPAIRS TO OTHER EQUIPMENT	149	150.00
REPAIRS TO BUILDINGS	150	250.00
REPAIRS TO HIGHWAYS AND HIGHWAY STRUCTURES	152	1,000.00
EQUIPMENT RENTALS	164	4,000.00
SHOPS REVOLVING FUND CHARGES	197	225.00

TOTAL-SERVICES OTHER THAN PERSONAL

\$ 5,875.00

2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 15.00

3. PUBLIC WORKS ACTIVITIES

BRIDGE MAINTENANCE

2. MATERIALS AND SUPPLIES

/CONTINUED

OBJECT CODE

AMOUNT ALLOWED

SMALL TOOLS AND SHOP SUPPLIES	202	\$ 600.00
REPAIR PARTS AND SUPPLIES FOR PLANT EQUIPMENT	222	100.00
HOUSEKEEPING SUPPLIES AND MINOR EQUIPMENT	244	100.00
CEMENT PLASTER AND RELATED PRODUCTS	262	150.00
FABRICATED METAL PRODUCTS	265	1,000.00
LUMBER AND HARDWARE	266	6,500.00
PAINT AND PAINTERS SUPPLIES	267	1,200.00
PLUMBING AND ELECTRICAL SUPPLIES	268	300.00

TOTAL-MATERIALS AND SUPPLIES

\$ 9,965.00

3. PUBLIC WORKS ACTIVITIES

SNOW REMOVAL

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
000 UNLIMITED			\$ 175,349.00
TOTAL-PERSONAL SERVICES			\$ 175,349.00

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
HEAT LIGHT AND POWER	131	\$ 420.00
RENTAL OF AUTOMOTIVE AND CONSTRUCTION EQUIPMENT	162	71,900.00
EQUIPMENT RENTALS	164	75,000.00
TOTAL-SERVICES OTHER THAN PERSONAL		\$ 147,320.00

2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
SMALL TOOLS AND SHOP SUPPLIES	202	\$ 400.00
MATERIALS FOR SNOW AND ICE REMOVAL	298	80,600.00
TOTAL-MATERIALS AND SUPPLIES		\$ 81,000.00

3. PUBLIC WORKS ACTIVITIES

SEWER CONSTRUCTION & MAINTENANCE

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
439 SEWER AND DRAIN INSPECTOR	1	3.15 HR	\$ 6,552.00
558 EQUIPMENT OPERATOR	2	3.05 HR	12,688.00
559 HEAVY EQUIPMENT OPERATOR	1	3.25 HR	6,760.00
560 SEWER EQUIPMENT OPERATOR	13	3.15 HR	85,176.00
568 LABORER	34	3.00 HR	212,160.00
572 FOREMAN	3	3.25 HR	20,280.00
573 GENERAL FOREMAN	3	3.55 HR	22,152.00
584 SEWER CONSTRUCTION WORKER	2	3.10 HR	12,896.00
672 SUPERINTENDENT OF SEWER CONST AND MAINT OVERTIME	1		9,464.00 16,196.80
TOTAL-PERSONAL SERVICES			\$ 404,324.80

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
MEDICAL SERVICES	102	\$ 200.00
REPAIRS TO OTHER EQUIPMENT	149	300.00
RENTAL OF AUTOMOTIVE AND CONSTRUCTION EQUIPMENT	162	900.00
EQUIPMENT RENTALS	164	52,250.00
SHOPS REVOLVING FUND CHARGES	197	2,200.00

TOTAL-SERVICES OTHER THAN PERSONAL

\$ 55,850.00

2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 25.00

3. PUBLIC WORKS ACTIVITIES

76

SEWER CONSTRUCTION & MAINTENANCE

2. MATERIALS AND SUPPLIES

/CONTINUED

OBJECT CODE

AMOUNT ALLOWED

SMALL TOOLS AND SHOP SUPPLIES	202	\$ 1,200.00
WEARING APPAREL AND PERSONAL SUPPLIES	204	500.00
REPAIR PARTS AND SUPPLIES FOR PLANT EQUIPMENT	222	100.00
MEDICAL CHEMICAL AND LABORATORY SUPPLIES	231	25.00
HOUSEKEEPING SUPPLIES AND MINOR EQUIPMENT	244	100.00
GRAVEL SAND AND STONE	261	250.00
CEMENT PLASTER AND RELATED PRODUCTS	262	700.00
FABRICATED CEMENT PRODUCTS	264	2,200.00
LUMBER AND HARDWARE	266	300.00
CONSTRUCTION AND MAINTENANCE MATERIALS AND SUPPLIES N	269	3,000.00
PIPE	271	2,000.00
SPECIAL CASTINGS	273	1,800.00
TOTAL-MATERIALS AND SUPPLIES		\$ 12,200.00

3. PUBLIC WORKS ACTIVITIES

77

STREET LIGHTING

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
423 UTILITY INSPECOOR	1		\$ 7,384.00
TOTAL-PERSONAL SERVICES			\$ 7,384.00

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
POSTAGE, FREIGHT AND EXPRESS	112	\$ 10.00
STREET AND TRAFFIC LIGHTING	132	910,000.00
EQUIPMENT RENTALS	164	728.00
TOTAL-SERVICES OTHER THAN PERSONAL		\$ 910,738.00

2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY, PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 25.00
TOTAL-MATERIALS AND SUPPLIES		\$ 25.00

3. PUBLIC WORKS ACTIVITIES

MUNICIPAL DOCKS

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
144 CLERK III	1		\$ 5,304.00
150 CLERK STENOGRAPHER II	1		5,044.00
568 LABORER	5	3.00	31,200.00
572 FOREMAN	1	3.25	6,760.00
582 WATCHMAN	1	2.10	4,368.00
673 ASST. PORT DIRECTOR	1		8,944.00
894 PORT DIRECTOR	1		10,504.00
TOTAL-PERSONAL SERVICES			\$ 72,124.00

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
MEDICAL SERVICES	102	\$ 25.00
TELEPHONE AND TELEGRAPH	111	1,500.00
POSTAGE FREIGHT AND EXPRESS	112	750.00
TRANSPORTATION OF PERSONS CONVENTIONS	115	300.00
TRANSPORTATION OF PERSONS OTHER	116	500.00
TRAVEL SUBSISTENCE CONVENTIONS	117	445.00
TRAVEL SUBSISTENCE OTHER	118	500.00
ADVERTISING	122	1,000.00
HEAT LIGHT AND POWER	131	1,400.00
WATER PAYMENTS TO WATER SUPPLY BOARD	134	1,900.00
EQUIPMENT RENTALS	164	2,197.00

3. PUBLIC WORKS ACTIVITIES

79

MUNICIPAL DOCKS

1. SERVICES OTHER THAN PERSONAL	/CONTINUED	OBJECT CODE	AMOUNT ALLOWED
DUES AND SUBSCRIPTIONS		183	\$ 690.00
SHOPS REVOLVING FUND CHARGES		197	150.00
MISCELLANEOUS SERVICES NOT OTHERWISE CLASSIFIED		199	150.00
TOTAL-SERVICES OTHER THAN PERSONAL			\$ 11,507.00
2. MATERIALS AND SUPPLIES		OBJECT CODE	AMOUNT ALLOWED
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES		201	\$ 250.00
SMALL TOOLS ND SHOP SUPPLIES		202	140.00
FUEL		241	1,100.00
HOUSEKEEPING SUPPLIES AND MINOR EQUIPMENT		244	75.00
LUMBER AND HARDWARE		266	125.00
PLUMBING AND ELECTRICAL SUPPLIES		268	100.00
MISCELLANEOUS MATERIALS AND SUPPLIES		299	50.00
TOTAL-MATERIALS AND SUPPLIES			\$ 1,840.00

3. PUBLIC WORKS ACTIVITIES

80

ENVIRONMENT CONTROL

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
558 EQUIPMENT OPERATOR	1	3.05	\$ 6,344.00
568 LABORER	8	3.00	49,920.00
572 FOREMAN	1	3.25	6,760.00
848 SUPERVISOR ENVIRONMENT CONTROL	1	3.55	7,384.00
TOTAL-PERSONAL SERVICES			\$ 70,408.00

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
MEDICAL SERVICES	102	\$ 25.00
EQUIPMENT RENTALS	164	5,000.00
SHOPS REVOLVING FUND CHARGES	197	75.00
TOTAL-SERVICES OTHER THAN PERSONAL		\$ 5,100.00

2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 100.00
SMALL TOOLS AND SHOP SUPPLIES	202	150.00
MEDICAL CHEMICAL AND LABORATORY SUPPLIES	231	1,400.00
FUEL	241	600.00
TOTAL-MATERIALS AND SUPPLIES		\$ 2,250.00

VITAL STATISTICS

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
140 CLERK I	1		\$ 3,744.00
154 CLERK TYPIST I	4		16,861.00
156 CLERK TYPIST II	1		4,784.00
211 CITY REGISTRAR OF VITAL STATISTICS	1		6,864.00
214 DEP. REGISTRAR OF VITAL STATISTICS	1		5,629.00
TOTAL-PERSONAL SERVICES			\$ 37,882.00

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
TELEPHONE AND TELEGRAPH	111	\$ 6.00
POSTAGE FREIGHT AND EXPRESS	112	600.00
PRINTING AND BINDING	121	400.00
REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHINGS	141	450.00
RENTAL OF OFFICE MACHINERY AND EQUIPMENT	161	2,000.00
DUES AND SUBSCRIPTIONS	183	46.00

TOTAL-SERVICES OTHER THAN PERSONAL

\$ 3,502.00

2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 1,800.00

4. HEALTH ADMINISTRATION

82

VITAL STATISTICS

2. MATERIALS AND SUPPLIES /CONTINUED

OBJECT CODE

AMOUNT ALLOWED

MEDICAL CHEMICAL AND LABORATORY SUPPLIES

231

\$ 250.00

TOTAL-MATERIALS AND SUPPLIES

\$ 2,050.00

5. CAPITAL OUTLAY

OBJECT CODE

AMOUNT ALLOWED

OFFICE FURNITURE, MACHINERY & EQUIPMENT

501

\$ 225.00

TOTAL-CAPITAL OUTLAY

\$ 225.00

5. WELFARE ACTIVITIES

ADMINISTRATION

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
000 DIRECTOR OF PUBLIC WELFARE	1		\$ 15,964.00
146 CLERK IV	1		6,604.00
TOTAL-PERSONAL SERVICES			\$ 22,568.00

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
FEEES NOT OTHERWISE CLASSIFIED	109	\$ 2.00
TRANSPORTATION OF PERSONS CONVENTIONS	115	160.00
TRAVEL SUBSISTENCE CONVENTIONS	117	150.00
REPAIRS TO AUTOMOBILES AND TRUCKS MUNICIPAL GARAGE	144	250.00
TOTAL-SERVICES OTHER THAN PERSONAL		\$ 562.00

2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
MOTOR FUEL	211	\$ 250.00
LUBRICANTS	212	25.00
TIRES AND TUBES	213	75.00
TOTAL-MATERIALS AND SUPPLIES		\$ 350.00

5. WELFARE ACTIVITIES

84

GENERAL PUBLIC ASSISTANCE-ADMINISTRATION

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
FEEs NOT OTHERWISE CLASSIFIED	109	\$ 200.00
TELEPHONE AND TELEGRAPH	111	60,000.00
POSTAGE FREIGHT AND EXPRESS	112	7,000.00
HEAT LIGHT AND POWER	131	15,000.00
WATER PAYMENTS TO WATER SUPPLY BOARD	134	1,000.00
REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHINGS	141	200.00
REPAIRS TO BUILDINGS	150	15,000.00
MAINTENANCE AND SERVICING	151	900.00
LAUNDRY AND CLEANING	181	200.00
DUES AND SUBSCRIPTIONS	183	150.00
MISCELLANEOUS SERVICES NOT OTHERWISE CLASSIFIED	199	75,000.00
TOTAL-SERVICES OTHER THAN PERSONAL		\$ 174,650.00

2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
REPAIRS TO OTHER EQUIPMENT	200	\$
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES	201	4,500.00
MEDICAL CHEMICAL AND LABORATORY SUPPLIES	231	100.00
PHARMACEUTICALS	232	150.00
FUEL	241	20,000.00
HOUSEKEEPING SUPPLIES AND MINOR EQUIPMENT	244	2,000.00
LUMBER AND HARDWARE	266	50.00
PAINT AND PAINTERS SUPPLIES	267	50.00
PLUMBING AND ELECTRICAL SUPPLIES	268	200.00

5. WELFARE ACTIVITIES

GENERAL PUBLIC ASSISTANCE-ADMINISTRATION

2. MATERIALS AND SUPPLIES /CONTINUED

MISCELLANEOUS MATERIALS AND SUPPLIES

OBJECT CODE AMOUNT ALLOWED

299 \$ 500.00

TOTAL-MATERIALS AND SUPPLIES

\$ 27,550.00

3. SPECIAL ITEMS

OBJECT CODE AMOUNT ALLOWED

LIABILITY INSURANCE

302 \$ 59.00

TOTAL-SPECIAL ITEMS

\$ 59.00

5. CAPITAL OUTLAY

OBJECT CODE AMOUNT ALLOWED

OFFICE FURNITURE MACHINERY AND EQUIPMENT
BOOKS MAPS AND CHARTS

501 \$ 1,000.00
502 45.00

TOTAL-CAPITAL OUTLAY

\$ 1,045.00

5. WELFARE ACTIVITIES

86

GENERAL PUBLIC ASSISTANCE

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
MEDICAL SERVICES	102	\$ 550,000.00
FEEES NOT OTHERWISE CLASSIFIED	109	6,000.00
TELEPHONE AND TELEGRAPH	111	2,400.00
POSTAGE FREIGHT AND EXPRESS	112	50.00
TRANSPORTATION OF PERSONS OTHER	116	2,000.00
HEAT LIGHT AND POWER	131	60,000.00
WATER PAYMENTS TO WATER SUPPLY BOARD	134	300.00
REPAIRS TO HOUSEHOLD EQUIPMENT	147	2,000.00
REPAIRS TO OTHER EQUIPMENT	149	1,000.00
RENTALS NOT OTHERWISE CLASSIFIED	169	300,000.00
LAUNDRY AND CLEANING	181	100.00
HOSPITALIZATION	184	2,400,000.00
BURIALS	185	25,000.00
MISCELLANEOUS SERVICES NOT OTHERWISE CLASSIFIED	199	40,000.00

TOTAL-SERVICES OTHER THAN PERSONAL

\$3,388,850.00

2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
SMALL TOOLS AND SHOP SUPPLIES	202	\$ 200.00
EDUCATIONAL AND RECREATIONAL SUPPLIES	203	100.00
WEARING APPAREL AND PERSONAL SUPPLIES	204	15,000.00
MEDICAL CHEMICAL AND LABORATORY SUPPLIES	231	60,000.00
PHARMACEUTICALS	232	175,000.00
FUEL	241	20,000.00

5. WELFARE ACTIVITIES

87

GENERAL PUBLIC ASSISTANCE

2. MATERIALS AND SUPPLIES

/CONTINUED

OBJECT CODE

AMOUNT ALLOWED

FOOD	242	\$ 250,000.00
HOUSEKEEPING SUPPLIES AND MINOR EQUIPMENT	244	125,000.00
PLUMBING AND ELECTRICAL SUPPLIES	268	50.00
MISCELLANEOUS MATERIALS AND SUPPLIES	299	50.00

TOTAL-MATERIALS AND SUPPLIES

\$ 645,400.00

3. SPECIAL ITEMS

OBJECT CODE

AMOUNT ALLOWED

LIABILITY INSURANCE	302	\$ 200.00
TAXES	342	3,000.00
PUBLIC RELIEF	351	2,860,000.00

TOTAL-SPECIAL ITEMS

\$2,863,200.00

6. RECREATION ACTIVITIES

88

RECREATION

O. PERSONAL SERVICES

CODE		ALLOWED	RATE	ANNUAL AMOUNT
000	DIRECTOR OF RECREATION	1		\$ 14,924.00
144	CLERK III	1		5,304.00
146	CLERK IV	1		6,604.00
156	CLERK TYPIST II	1		4,667.00
707	EQUIPMENT MANGER	1		6,500.00
708	RECREATION CENTER DIRECTOR	2		13,468.00
711	ASST DIRECTOR OF RECREATION	2		16,328.00
TEMPORARY				
582	WATCHMAN	21		29,811.60
706	PLAYGROUND SUPERVISOR	7		11,925.00
709	PLAYGROUND DIRECTOR	91		89,850.00
000	CO-DIRECTORS	10		4,290.00
000	REFEREE	41		4,305.00
000	SUPERVISOR OF ACTIVITIES	73		30,660.00
000	RECREATION CENTER DIRECTOR	14		39,000.00
000	SUPERVISOR	1		2,235.00
000	COUNTER PERSON	30		19,200.00
000	HYGIENE INSPECTOR	24		16,896.00
000	LIFE GUARD	36		37,540.80
000	SMALL POOL MANAGER	1		3,240.00
000	ASST SMALL POOL MANAGER	3		2,880.00
000	JANITORS	33		10,000.00
TOTAL-PERSONAL SERVICES				\$ 369,628.40

6. RECREATION ACTIVITIES

89

RECREATION

/CONTINUED

1. SERVICES OTHER THAN PERSONAL	OBJECT CODE	AMOUNT ALLOWED
MEDICAL SERVICES	102	\$ 500.00
FEEES NOT OTHERWISE CLASSIFIED	109	165.00
TELEPHONE AND TELEGRAPH	111	800.00
POSTAGE FREIGHT AND EXPRESS	112	300.00
AUTOMOBILE ALLOWANCE OTHER	114	1,440.00
TRANSPORTATION OF PERSONS CONVENTIONS	115	125.00
TRANSPORTATION OF PERSONS OTHER	116	100.00
TRAVEL SUBSISTENCE-CONVENTIONS	117	300.00
TRAVEL SUBSISTENCE OTHER	118	300.00
ADVERTISING	122	50.00
HEAT LIGHT AND POWER	131	11,000.00
WATER PAYMENTS TO WATER SUPPLY BOARD	134	6,000.00
REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHINGS	141	175.00
REPAIRS TO AUTOMOBILES AND TRUCKS MUNICIPAL GARAGE	144	500.00
REPAIRS TO OTHER EQUIPMENT	149	200.00
MAINTENANCE AND SERVICING	151	100.00
RENTALS NOT OTHERWISE CLASSIFIED	169	2,500.00
DUES AND SUBSCRIPTIONS	183	150.00
MISCELLANEOUS SERVICES NOT OTHERWISE CLASSIFIED	199	13,500.00
TOTAL-SERVICES OTHER THAN PERSONAL		\$ 38,205.00
2. MATERIALS AND SUPPLIES	OBJECT CODE	AMOUNT ALLOWED
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 800.00

6. RECREATION ACTIVITIES

90

RECREATION

2. MATERIALS AND SUPPLIES	/CONTINUED	OBJECT CODE	AMOUNT ALLOWED
EDUCATIONAL AND RECREATIONAL SUPPLIES		203	\$ 23,500.00
MOTOR FUEL		211	300.00
LUBRICANTS		212	150.00
TIRES AND TUBES		213	200.00
MEDICAL CHEMICAL AND LABORATORY SUPPLIES		231	7,000.00
FUEL		241	800.00
FOOD		242	2,500.00
HOUSEKEEPING SUPPLIES AND MINOR EQUIPMENT		244	250.00
PAINT AND PAINTERS SUPPLIES		267	150.00
CONSTRUCTION AND MAINTENANCE MATERIALS AND SUPPLIES N		269	100.00
TOTAL-MATERIALS AND SUPPLIES			\$ 35,750.00
3. SPECIAL ITEMS		OBJECT CODE	AMOUNT ALLOWED
LIABILITY INSURANCE		302	\$ 700.00
TOTAL-SPECIAL ITEMS			\$ 700.00

6. RECREATION ACTIVITIES

91

JUNIOR POLICE CAMP

3. SPECIAL ITEMS

STORES REVOLVING ACCOUNT

TOTAL-SPECIAL ITEMS

OBJECT CODE

343

AMOUNT ALLOWED

\$ 20,000.00

\$ 20,000.00

87. MISCELLANEOUS ACTIVITIES

92

ZONING BOARD OF REVIEW

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
000 CHAIRMAN ZONING BOARD OF REVIEW	1		\$ 1,500.00
000 MEMBER ZONING BOARD OF REVIEW	4		4,000.00
127 ZONING ASSISTANT	1		6,604.00
128 SECRETARY ZONING BOARD OF REVIEW	1		7,124.00
150 CLERK STENOGRAPHER II	1		4,628.00
152 CLERK STENOGRAPHER III	1		5,226.00
TOTAL-PERSONAL SERVICES			\$ 29,082.00

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
TELEPHONE AND TELEGRAPH	111	\$ 25.00
POSTAGE FREIGHT AND EXPRESS	112	200.00
TRANSPORTATION OF PERSONS OTHER	116	50.00
ADVERTISING	122	1,000.00
REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHINGS	141	60.00
DUES AND SUBSCRIPTIONS	183	130.00
MISCELLANEOUS SERVICES NOT OTHERWISE CLASSIFIED	199	400.00

TOTAL-SERVICES OTHER THAN PERSONAL		\$ 1,865.00
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2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 175.00

TOTAL-MATERIALS AND SUPPLIES		\$ 175.00
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87. MISCELLANEOUS ACTIVITIES

ZONING BOARD OF REVIEW

/CONTINUED

5. CAPITAL OUTLAY

OBJECT CODE

AMOUNT ALLOWED

BOOKS MAPS AND CHARTS

502

\$ 100.00

TOTAL-CAPITAL OUTLAY

\$ 100.00

87. MISCELLANEOUS ACTIVITIES

BUILDING BOARD OF REVIEW

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
000 CHAIRMAN BUILDING BOARD OF REVIEW	1		\$ 1,500.00
000 MEMBER BUILDING BOARD OF REVIEW	4		4,000.00
129 SECRETARY BUILDING BOARD OF REVIEW	1		2,860.00
TOTAL-PERSONAL SERVICES			\$ 8,360.00

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
POSTAGE FREIGHT AND EXPRESS	112	\$ 75.00
TRANSPORTATION OF PERSONS OTHER	116	20.00
ADVERTISING	122	700.00
REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHINGS	141	20.00

TOTAL-SERVICES OTHER THAN PERSONAL		\$ 815.00
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2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 100.00

TOTAL-MATERIALS AND SUPPLIES		\$ 100.00
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87. MISCELLANEOUS ACTIVITIES

95

BUREAU OF LICENSES

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
000 CHAIRMAN & SECRETARY B OF L	1		\$ 8,944.00
000 COMMISSIONER B OF L	2		14,456.00
146 CLERK IV	2		13,156.00
150 CLERK STENOGRAPHER II	1		4,927.00
152 CLERK STENOGRAPHER III	1		5,447.00
550 AUTOMOBILE DRIVER	1	2.97 HR	5,405.40
TOTAL-PERSONAL SERVICES			\$ 52,335.40

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
WITNESS FEES	108	\$ 100.00
POSTAGE FREIGHT AND EXPRESS	112	150.00
TRANSPORTATION OF PERSONS CONVENTIONS	115	300.00
TRAVEL SUBSISTENCE CONVENTIONS	117	300.00
PRINTING AND BINDING	121	1,000.00
ADVERTISING	122	125.00
REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHINGS	141	50.00
REPAIRS TO AUTOMOBILES AND TRUCKS MUNICIPAL GARAGE	144	125.00
RENTAL OF GARAGE SPACE MUNICIPAL GARAGE	167	120.00
DUES AND SUBSCRIPTIONS	183	50.00
TOTAL-SERVICES OTHER THAN PERSONAL		\$ 2,320.00

87. MISCELLANEOUS ACTIVITIES

BUREAU OF LICENSES

/CONTINUED

2. MATERIALS AND SUPPLIES

OBJECT CODE

AMOUNT ALLOWED

STATIONERY PRINTED FORMS AND OFFICE SUPPLIES

201

\$ 300.00

WEARING APPAREL AND PERSONAL SUPPLIES

204

900.00

MOTOR FUEL

211

125.00

LUBRICANTS

212

25.00

TIRES AND TUBES

213

25.00

TOTAL-MATERIALS AND SUPPLIES

\$ 1,375.00

87. MISCELLANEOUS ACTIVITIES

HOUSING BOARD OF REVIEW

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
000 CHAIRMAN HOUSING BOARD OF REVIEW	1		\$ 1,200.00
000 MEMBER HOUSING BOARD OF REVIEW	4		4,000.00
123 SECRETARY HOUSING BOARD OF REVIEW	1		1,300.00
TOTAL-PERSONAL SERVICES			\$ 6,500.00

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
POSTAGE FREIGHT AND EXPRESS	112	\$ 25.00
TRANSPORTATION OF PERSONS OTHER	116	25.00
TOTAL-SERVICES OTHER THAN PERSONAL		\$ 50.00

2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 50.00
TOTAL-MATERIALS AND SUPPLIES		\$ 50.00

DEPT OF PLANNING AND URBAN DEVELOPMENT

O. PERSONAL SERVICES

CODE		ALLOWED	RATE	ANNUAL AMOUNT
000	DIRECTOR PLANNING AND URBAN DEVELOPME	1		\$ 17,524.00
146	CLERK IV	6		37,076.00
148	CLERK STENOGRAPHER I	1		4,212.00
150	CLERK STENOGRAPHER II	13		62,634.00
152	CLERK STENOGRAPHER III	9		45,578.00
156	CLERK TYPIST II	2		8,788.00
180	ACCOUNTANT I	1		6,656.00
181	ACCOUNTANT II	1		7,774.00
534	ASSOCIATE ENGINEER III	1		10,764.00
535	ENGINEERS ASSOCIATE	2		15,808.00
713	PROJECT SUPERVISOR	3		35,737.00
761	PRINCIPAL PLANNER	3		31,512.00
824	DEPUTY DIR AND CHIEF OF PROJ PLAN	1		15,964.00
825	ASST TO DIR DEPT OF PLAN URBAN DEVELO	1		11,453.00
826	CHIEF FISCAL AFFAIRS	1		12,584.00
827	FISCAL OFFICER	2		18,200.00
828	FINANCIAL SPECIALIST	8		73,892.00
830	CHIEF DIVISION OF CODE ENFORCEMENT	1		13,234.00
831	CHIEF DIVISION OF COMMUNITY SERVICES	1		13,884.00
833	CHIEF DIVISION OF LEGAL SERVICES	1		13,884.00
834	ASSISTANT CHIEF DIVISION LEGAL SERVIC	1		10,764.00
835	CHIEF DIVISION OF PLANNING	1		11,804.00
836	CHIEF DIVISION OF RESEARCH	1		13,884.00
837	ASSISTANT CHIEF FISCAL AFFAIRS	1		10,348.00

87. MISCELLANEOUS ACTIVITIES

99

DEPT OF PLANNING AND URBAN DEVELOPMENT

0. PERSONAL SERVICES

/CONTINUED

CODE		ALLOWED	RATE	ANNUAL AMOUNT
839	SENIOR PLANNER	10		\$ 96,239.00
840	ASSISTANT PLANNER	4		29,094.00
841	ASSOCIATE PLANNER	3		22,997.00
842	TRAFFIC PLANNER	1		8,879.00
843	SENIOR DRAFTSMAN DEPT PLAN URBAN DEV	1		7,644.00
844	DRAFTSMAN DEPT PLAN URBAN DEVELOPMENT	5		30,108.00
845	SUP BUSINESS RELOCATION PROP MANAGE	1		11,804.00
846	SUP ENGINEERING DEPT PLAN URBAN DEVEL	1		13,624.00
847	CHIEF OF FAMILY RELOCATION	1		11,804.00
851	SUPERVISOR OF REAL ESTATE	1		11,804.00
852	SUPERVISOR OF REHABILITATION SERVICES	4		46,137.00
853	SENIOR RESEARCH ASSISTANT	1		10,244.00
854	RESEARCH ASSISTANT	2		15,938.00
855	SUPERVISOR PROGRAM SPECIALISTS	1		10,426.00
857	REAL ESTATE AIDE II	1		7,384.00
858	REAL ESTATE AIDE I	1		5,902.00
859	MANAGEMENT OFFICER	1		9,646.00
860	MANAGEMENT AIDE II DPUD	2		15,743.00
861	MANAGEMENT AIDE I DPUD	4		25,480.00
862	LAND DISPOSITION OFFICER	1		10,348.00
863	BUSINESS RELOCATION OFFICER	1		10,829.00
864	REHABILITATION SPECIALIST	17		159,003.00
865	INTERGROUP SPECIALIST	1		7,644.00
867	PROJECT COUNSEL	2		18,993.00

87. MISCELLANEOUS ACTIVITIES

100

DEPT OF PLANNING AND URBAN DEVELOPMENT

0. PERSONAL SERVICES

/CONTINUED

CODE		ALLOWED	RATE	ANNUAL AMOUNT
869	PROGRAM SPECIALIST	4		\$ 36,101.00
870	RENEWAL INSPECTOR I	14		88,153.00
871	RENEWAL INSPECTOR II	5		34,736.00
872	RENEWAL INSPECTOR III	4		30,966.00
873	CASE WORK SUP DEPT PLAN URBAN DEVELOP	1		8,450.00
874	SOCIAL CASE WORKER DEPT PLAN URBAN DE	8		65,091.50
875	SUPERVISOR LONG RANGE PLANNING	1		13,104.00
876	SUPERVISOR CURRENT PLANNING	1		12,194.00
877	SUPERVISOR PROJECT PLANNING	1		13,104.00
878	SUPERVISOR GRAPHICS	1		11,804.00
879	SUPERVISOR TRAFFIC PLANNING	1		11,089.00
881	SUPERVISOR OF ENFORCEMENT	1		11,804.00
TOTAL-PERSONAL SERVICES				\$1,438,268.50

1. SERVICES OTHER THAN PERSONAL

OBJECT CODE

AMOUNT ALLOWED

FEEs NOT OTHERWISE CLASSIFIED	109	\$ 1,000.00
TELEPHONE AND TELEGRAPH	111	1,500.00
POSTAGE FREIGHT AND EXPRESS	112	1,000.00
AUTOMOBILE ALLOWANCE OTHER	114	10,000.00
TRANSPORTATION OF PERSONS CONVENTIONS	115	200.00
TRANSPORTATION OF PERSONS OTHER	116	200.00

87. MISCELLANEOUS ACTIVITIES

101

DEPT OF PLANNING AND URBAN DEVELOPMENT

1. SERVICES OTHER THAN PERSONAL	/CONTINUED	OBJECT CODE	AMOUNT ALLOWED
TRAVEL SUBSISTENCE CONVENTIONS		117	\$ 800.00
TRAVEL SUBSISTENCE OTHER		118	200.00
PRINTING AND BINDING		121	5,000.00
ADVERTISING		122	1,500.00
HEAT LIGHT AND POWER		131	400.00
REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHINGS		141	100.00
REPAIRS TO AUTOMOBILES AND TRUCKS MUNICIPAL GARAGE		144	150.00
EQUIPMENT RENTALS		164	500.00
DUES AND SUBSCRIPTIONS		183	1,000.00
MISCELLANEOUS SERVICES NOT OTHERWISE CLASSIFIED		199	1,000.00
TOTAL-SERVICES OTHER THAN PERSONAL			\$ 24,550.00
2. MATERIALS AND SUPPLIES		OBJECT CODE	AMOUNT ALLOWED
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES		201	\$ 4,000.00
TOTAL-MATERIALS AND SUPPLIES			\$ 4,000.00
5. CAPITAL OUTLAY		OBJECT CODE	AMOUNT ALLOWED
BOOKS MAPS AND CHARTS		502	\$ 4,000.00
TOTAL-CAPITAL OUTLAY			\$ 4,000.00

87. MISCELLANEOUS ACTIVITIES

102

DEPT OF PUBLIC PROPERTY

0. PERSONAL SERVICES

CODE		ALLOWED	RATE	ANNUAL AMOUNT
000	DIRECTOR OF PUBLIC PROPERTY	1		\$ 17,524.00
000	ZOO CURATOR	2		2.00
000	SUPERINTENDENT OF PUBLIC PARKS	1		1.00
099	PURCHASING AGENT I	4		26,416.00
136	CHIEF OF THE DIVISION OF PURCHASING	1		8,684.00
137	CHIEF OF THE DIVISION OF PUBLIC LANDS	1		14,924.00
139	SUPERVISOR OF PUBLIC LANDS	1		7,904.00
142	CLERK II	3		13,702.00
144	CLERK III	9		45,656.00
146	CLERK IV	6		37,895.00
148	CLERK STENOGRAPHER I	1		4,524.00
150	CLERK STENOGRAPHER II	1		4,550.00
152	CLERK STENOGRAPHER III	1		5,564.00
158	DUPLICATING EQUIPMENT OPERATOR	1		6,708.00
160	CHIEF SUPERVISOR PUBLIC LANDS	1		8,684.00
198	SUPERVISOR WAREHOUSE AND INVENTORY	1		8,684.00
500	BATH HOUSE ATTENDANT I	3		14,976.00
502	BATH HOUSE ATTENDANT II	4		21,008.00
503	BUILDING CUSTODIAN	26		129,792.00
508	BUILDING CUSTODIAN III	1	3.15 HR	6,552.00
514	CHARWOMAN	6		20,280.00
516	ELEVATOR OPERATOR	1		4,992.00
520	CITY ARCHITECT	1		11,453.00
526	ASSOCIATE ENGINEER IV	3		10,764.00

87. MISCELLANEOUS ACTIVITIES

103

DEPT OF PUBLIC PROPERTY

0. PERSONAL SERVICES

/CONTINUED

CODE		ALLOWED	RATE	ANNUAL AMOUNT
534	ASSOCIATE ENGINEER III	1		\$ 9,464.00
558	EQUIPMENT OPERATOR	16	3.05 HR	101,504.00
559	HEAVY EQUIPMENT OPERATORS	2	3.25 HR	13,520.00
568	LABORER	70	3.00 HR	436,800.00
572	FOREMAN	9	3.25 HR	60,480.00
573	GENERAL FOREMAN	2	3.55 HR	14,768.00
580	TREE TRIMMER	3	3.25 HR	20,280.00
582	WATCHMAN	3	2.10 HR	13,104.00
594	BUILDING MAINTENANCE SUPERVISOR	6		38,220.00
598	MAINTENANCE MAN II	5	30.75 HR	31,980.00
600	MAINTENANCE MAN III	4	35.25 HR	29,328.00
605	GARAGE SUPERINTENDENT II	1		8,164.00
610	MECHANIC	7	3.25 HR	47,320.00
611	SENIOR MECHANIC	3	3.50 HR	21,840.00
640	STATIONARY EQUIPMENT OPERATOR	4	3.10 HR	25,792.00
654	CITY FORESTER	1		11,024.00
675	CHIEF OF THE DIVISION OF PUBLIC BUILD	1		12,194.00
676	ASST SUPERINTENDANT OF PARKS	1		9,464.00
692	ZOO DIRECTOR	1		10,504.00
694	ANIMAL AND BIRD CURATOR	1	42.75 HR	8,892.00
696	BIRD AND ANIMAL HANDLER	8	3.10 HR	51,584.00
703	HORTICULTURAL SUPERVISOR	2	3.55 HR	14,768.00
887	CHIEF OF THE DIVISION OF CUSTODIAL SE	1		11,024.00
891	CHIEF OF THE DIVISION OF MAINTENANCE	1		9,178.00

87. MISCELLANEOUS ACTIVITIES

104

DEPT OF PUBLIC PROPERTY

0. PERSONAL SERVICES

/CONTINUED

CODE	ALLOWED	RATE	ANNUAL AMOUNT
893 SUPERVISOR-DIVISION OF MAINTENANCE	1		\$ 8,099.00
OVERTIME			30,000.00
DIFF PAY SHIFT			2,000.00
TEMPORARY			
568 LABORER UNL			78,200.00
TOTAL-PERSONAL SERVICES			\$1,560,734.00

1. SERVICES OTHER THAN PERSONAL

OBJECT CODE

AMOUNT ALLOWED

MEDICAL SERVICES	102	\$ 2,520.00
FEEES NOT OTHERWISE CLASSIFIED	109	1,866.00
POSTAGE FREIGHT AND EXPRESS	112	340.00
AUTOMOBILE ALLOWANCE OTHER	114	6,720.00
TRANSPORTATION OF PERSONS CONVENTIONS	115	104.00
TRANSPORTATION OF PERSONS OTHER	116	100.00
TRAVEL SUBSISTENCE CONVENTIONS	117	150.00
TRAVEL SUBSISTENCE OTHER	118	100.00
PRINTING AND BINDING	121	150.00
HEAT LIGHT AND POWER	131	25,525.00
WATER PAYMENTS TO WATER SUPPLY BOARD	134	4,625.00

87. MISCELLANEOUS ACTIVITIES

105

DEPT OF PUBLIC PROPERTY

1. SERVICES OTHER THAN PERSONAL	/CONTINUED	OBJECT CODE	AMOUNT ALLOWED
REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHINGS		141	\$ 1,000.00
REPAIRS TO AUTOMOBILES AND TRUCKS		142	2,000.00
REPAIRS TO AUTOMOBILES AND TRUCKS MUNICIPAL GARAGE		144	1,750.00
REPAIRS TO PLANT EQUIPMENT		146	1,500.00
REPAIRS TO OTHER EQUIPMENT		149	1,650.00
REPAIRS TO BUILDINGS		150	40,000.00
MAINTENANCE AND SERVICING		151	7,000.00
REPAIRS TO OTHER STRUCTURES		159	500.00
EQUIPMENT RENTALS		164	21,850.00
RENTAL OF BUILDINGS AND OTHER STRUCTURES		166	20,700.00
RENTAL OF GARAGE SPACE MUNICIPAL GARAGE		167	120.00
RENTALS NOT OTHERWISE CLASSIFIED		169	96.00
LAUNDRY AND CLEANING		181	2,800.00
DUES AND SUBSCRIPTIONS		183	370.00
MISCELLANEOUS SERVICES NOT OTHERWISE CLASSIFIED		199	43,971.00
TOTAL-SERVICES OTHER THAN PERSONAL			\$ 187,507.00

2. MATERIALS AND SUPPLIES		OBJECT CODE	AMOUNT ALLOWED
ASPHALTIC PRODUCTS		263	\$ 200.00
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES		201	2,250.00
SMALL TOOLS AND SHOP SUPPLIES		202	2,900.00
EDUCATIONAL AND RECREATIONAL SUPPLIES		203	1,550.00
WEARING APPAREL AND PERSONAL SUPPLIES		204	100.00

87. MISCELLANEOUS ACTIVITIES

106

DEPT OF PUBLIC PROPERTY

2. MATERIALS AND SUPPLIES

/CONTINUED

OBJECT CODE

AMOUNT ALLOWED

MOTOR FUEL	211	\$ 6,050.00
LUBRICANTS	212	875.00
TIRES AND TUBES	213	2,150.00
REPAIR PARTS AND SUPPLIES FOR AUTOMOTIVE OR CONSTRUCT	214	6,000.00
REPAIR PARTS AND SUPPLIES FOR OTHER EQUIPMENT	229	100.00
MEDICAL CHEMICAL AND LABORATORY SUPPLIES	231	7,500.00
PHARMACEUTICALS	232	250.00
FUEL	241	33,950.00
HOUSEKEEPING SUPPLIES AND MINOR EQUIPMENT	244	10,500.00
INSTITUTIONAL AND HOUSEKEEPING SUPPLIES NOT OTHERWISE	249	800.00
FOOD BEDDING AND OTHER SUPPLIES FOR ANIMALS	251	25,000.00
SEEDS FERTILIZER TREES AND SHRUBS	252	2,800.00
OTHER AGRICULTURAL HORTICULTURAL AND LANDSCAPING SUPP	259	3,000.00
LOAM	260	2,500.00
GRAVEL SAND AND STONE	261	300.00
CEMENT PLASTER AND RELATED PRODUCTS	262	200.00
FABRICATED CEMENT PRODUCTS	264	100.00
FABRICATED METAL PRODUCTS	265	400.00
LUMBER AND HARDWARE	266	6,000.00
PAINT AND PAINTERS SUPPLIES	267	5,000.00
PLUMBING AND ELECTRICAL SUPPLIES	268	3,800.00
	271	100.00
HYDRANTS VALVES AND FITTINGS	272	300.00
MATERIALS FOR SNOW AND ICE REMOVAL	298	1,000.00
MISCELLANEOUS MATERIALS AND SUPPLIES	299	500.00
TOTAL-MATERIALS AND SUPPLIES		\$ 126,175.00

87. MISCELLANEOUS ACTIVITIES

107

DEPT OF PUBLIC PROPERTY

/CONTINUED

	OBJECT CODE	AMOUNT ALLOWED
3. SPECIAL ITEMS		
FIRE INSURANCE	301	\$ 352.00
TOTAL-SPECIAL ITEMS		\$ 352.00
5. CAPITAL OUTLAY		
TRUCKS AND TRACTORS	512	\$ 12,700.00
CONTRACT REPAIRS BLDG	551	20,000.00
AGRICULTURAL AND LANDSCAPING EQUIPMENT	571	2,360.00
TOTAL-CAPITAL OUTLAY		\$ 35,060.00
7. OTHER STRUCTURES AND IMPROVEMENTS		
OTHER STRUCTURES AND IMPROVEMENTS	791	\$ 30,000.00
TOTAL-OTHER STRUCTURES AND IMPROVEMENTS		\$ 30,000.00

PROVIDENCE CIVILIAN DEFENSE COUNCIL

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
000 DIRECTOR OF CIVILIAN DEFENSE	1		\$ 14,560.00
148 CLERK STENOGRAPHER I	1		4,446.00
156 CLERK TYPIST II	1		4,745.00
780 DEPUTY DIRECTOR CIV DEF	1		13,747.64
782 OPERATIONS AND PLANNING OFF CIV DEF	1		10,972.00
784 TRAINING AND PUB INFORM OFF CIV DEF	1		10,972.00
786 ADMINISTRATIVE OFFICER C D	1		10,046.40
790 FALLOUT SHELTER COORDINATOR	1		9,860.00
TOTAL-PERSONAL SERVICES			\$ 79,349.04

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
TELEPHONE AND TELEGRAPH	111	\$ 1,200.00
POSTAGE FREIGHT AND EXPRESS	112	100.00
TRANSPORTATION OF PERSONS OTHER	116	120.00
TRAVEL SUBSISTENCE OTHER	118	250.00
PRINTING AND BINDING	121	100.00
HEAT LIGHT AND POWER	131	750.00
WATER PAYMENTS TO WATER SUPPLY BOARD	134	75.00
REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHI	141	75.00
REPAIRS TO AUTOMOBILES AND TRUCKS MUNICIPAL GARAGE	144	125.00
MAINTENANCE AND SERVICING	151	50.00

87. MISCELLANEOUS ACTIVITIES

109

PROVIDENCE CIVILIAN DEFENSE COUNCIL

1. SERVICES OTHER THAN PERSONAL	/CONTINUED	OBJECT CODE	AMOUNT ALLOWED
DUES AND SUBSCRIPTIONS		183	\$ 100.00
MISCELLANEOUS REPAIRS		194	100.00
TOTAL-SERVICES OTHER THAN PERSONAL			\$ 3,045.00
2. MATERIALS AND SUPPLIES		OBJECT CODE	AMOUNT ALLOWED
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES		201	\$ 150.00
MOTOR FUEL		211	125.00
LUBRICANTS		212	10.00
TIRES AND TUBES		213	50.00
FUEL		241	600.00
MISCELLANEOUS MATERIALS AND SUPPLIES		299	50.00
TOTAL-MATERIALS AND SUPPLIES			\$ 985.00
5. CAPITAL OUTLAY		OBJECT CODE	AMOUNT ALLOWED
BOOKS MAPS AND CHARTS		502	\$ 50.00
TOTAL-CAPITAL OUTLAY			\$ 50.00

87. MISCELLANEOUS ACTIVITIES

110

PROVIDENCE HUMAN RELATIONS COMM.

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
000 EXECUTIVE DIRECTOR	1		\$ 13,624.00
000 ASSISTANT DIRECTOR	1		9,204.00
000 FIELD WORKER	2		15,158.00
146 CLERK IV	1		5,941.00
TEMPORARY			
154 CLERK TYPIST I	1	2.25 HR	2,340.00
TOTAL-PERSONAL SERVICES			\$ 46,267.00

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
TELEPHONE AND TELEGRAPH	111	\$ 1,800.00
POSTAGE FREIGHT AND EXPRESS	112	500.00
AUTOMOBILE ALLOWANCE OTHER	114	2,400.00
TRANSPORTATION OF PERSONS CONVENTIONS	115	363.80
TRAVEL SUBSISTENCE CONVENTIONS	117	175.00
SPECIAL SUBSISTENCE	119	100.00
PRINTING AND BINDING	121	1,000.00
ADVERTISING	122	150.00
HEAT LIGHT AND POWER	131	300.00
REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHINGS	141	120.00

87. MISCELLANEOUS ACTIVITIES

111

PROVIDENCE HUMAN RELATIONS COMM.

1. SERVICES OTHER THAN PERSONAL /CONTINUED

	OBJECT CODE	AMOUNT ALLOWED
RENTAL OF BUILDINGS AND OTHER STRUCTURES	166	\$ 6,000.00
RENTALS NOT OTHERWISE CLASSIFIED	169	100.00
DUES AND SUBSCRIPTIONS	183	250.00
MISCELLANEOUS SERVICES NOT OTHERWISE CLASSIFIED	199	600.00
TOTAL-SERVICES OTHER THAN PERSONAL		\$ 13,858.80

2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 700.00
EDUCATIONAL AND RECREATIONAL SUPPLIES	203	200.00
MEDICAL CHEMICAL AND LABORATORY SUPPLIES	231	100.00
HOUSEKEEPING SUPPLIES AND MINOR EQUIPMENT	244	100.00
TOTAL-MATERIALS AND SUPPLIES		\$ 1,100.00

3. SPECIAL ITEMS

	OBJECT CODE	AMOUNT ALLOWED
LIABILITY INSURANCE	302	\$ 37.00
TOTAL-SPECIAL ITEMS		\$ 37.00

5. CAPITAL OUTLAY

	OBJECT CODE	AMOUNT ALLOWED
BOOKS MAPS AND CHARTS	502	\$ 100.00

87. MISCELLANEOUS ACTIVITIES

112

PROVIDENCE HUMAN RELATIONS COMM.

5. CAPITAL OUTLAY

/CONTINUED

OBJECT CODE

AMOUNT ALLOWED

EDUCATIONAL EQUIPMENT

551

\$ 700.00

TOTAL-CAPITAL OUTLAY

\$ 800.00

ADMINISTRATION

0. PERSONAL SERVICES

CODE	ALLCWED	RATE	ANNUAL AMOUNT
000 CHAIRMAN	1		\$ 1,500.00
000 MEMBER	3		3,600.00
000 CHIEF ENGINEER	1		17,524.00
146 CLERK IV	2		11,843.00
156 CLERK TYPST II	4		17,394.00
161 ADMIN ASSISTANT TO CHIEF ENGINEER	1		10,348.00
166 SWITCHBOARD OPERATOR	1		4,524.00
177 ATTORNEY-WATER	1		5,720.00
514 CHARWOMAN	1		3,380.00
530 ENGINEERING AIDE III	5		34,125.00
532 PRINCIPAL ENGINEER	2		25,688.00
533 ASSOCIATE ENGINEER II	4		36,751.00
534 ASSOCIATE ENGINEER III	3		30,901.00
538 DEPUTY CHIEF ENGINEER-WATER	1		14,924.00
550 AUTOMOBILE DRIVER	1		6,177.60
844 DRAFTSMAN	2		12,428.00
OVERTIME			7,000.00
TOTAL-PERSONAL SERVICES			\$ 243,827.60

1. SERVICES OTHER THAN PERSONAL

MEDICAL SERVICES

OBJECT CODE

AMOUNT ALLOWED

102

\$ 40.00

ADMINISTRATION

1. SERVICES OTHER THAN PERSONAL /CONTINUED

	OBJECT CODE	AMOUNT ALLOWED
FEEs NOT OTHERWISE CLASSIFIED	109	\$ 5,360.00
TELEPHONE AND TELEGRAPH	111	2,500.00
POSTAGE FREIGHT AND EXPRESS	112	600.00
TRANSPORTATION OF PERSONS CONVENTIONS	115	247.00
TRAVEL SUBSISTENCE CONVENTIONS	117	355.00
TRANSPORTATION OF PERSONS OTHER	116	100.00
TRAVEL SUBSISTENCE OTHER	118	100.00
PRINTING AND BINDING	121	1,600.00
HEAT LIGHT AND POWER	131	2,300.00
REPAIRS TO OFFICE MACHINERY FURNITURE AND FURNISHINGS	141	400.00
REPAIRS TO AUTOMOBILES AND TRUCKS	142	400.00
REPAIRS TO OTHER EQUIPMENT	149	100.00
REPAIRS TO BUILDINGS	150	2,000.00
MAINTENANCE AND SERVICING	151	400.00
RENTALS NOT OTHERWISE CLASSIFIED	169	60.00
LAUNDRY AND CLEANING	181	700.00
DUES AND SUBSCRIPTIONS	183	200.00
MISCELLANEOUS SERVICES NOT OTHERWISE CLASSIFIED	199	13,720.00

TOTAL-SERVICES OTHER THAN PERSONAL

\$ 31,182.00

2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 1,500.00
MOTOR FUEL	211	800.00

ADMINISTRATION

2. MATERIALS AND SUPPLIES

/CONTINUED

OBJECT CODE

AMOUNT ALLOWED

LUBRICANTS	212	\$ 100.00
TIRES AND TUBES	213	500.00
REPAIR PARTS AND SUPPLIES FOR AUTOMOTIVE OR CONSTRUCT	214	300.00
REPAIR PARTS AND SUPPLIES FOR PLANT EQUIPMENT	222	100.00
FUEL	241	1,100.00
HOUSEKEEPING SUPPLIES AND MINOR EQUIPMENT	244	270.00
PLUMBING AND ELECTRICAL SUPPLIES	268	50.00
MISCELLANEOUS MATERIALS AND SUPPLIES	299	50.00

TOTAL-MATERIALS AND SUPPLIES

\$ 4,770.00

3. SPECIAL ITEMS

OBJECT CODE

AMOUNT ALLOWED

PAYMENTS OF CLAIMS AND DAMAGES	331	\$ 300.00
BLUE CROSS AND PHYSICIANS SERVICES	350	8,516.00
EXPENSES FOR VARIOUS CEREMONIES	361	500.00
UNION PENSION FUND	382	312.00

TOTAL-SPECIAL ITEMS

\$ 9,628.00

5. CAPITAL OUTLAY

OBJECT CODE

AMOUNT ALLOWED

OFFICE FURNITURE MACHINERY AND EQUIPMENT	501	\$ 570.00
BOOKS MAPS & CHARTS	502	150.00

81. WATER FUND

116

ADMINISTRATION

5. CAPITAL OUTLAY

/CONTINUED

OBJECT CODE

AMOUNT ALLOWED

ONE VACUUM CLEANER

531

\$ 150.00

TOTAL-CAPITAL OUTLAY

\$ 870.00

SOURCE OF SUPPLY

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
146 CLERK IV	1		\$ 6,344.00
156 CLERK TYPIST II	1		4,420.00
165 RAIN GAUGE KEEPER	7		2,700.88
272 BACTERIOLOGIST II	1		8,164.00
283 LABORATORY TECHNICIAN II	1		5,525.00
304 CHIEF CHEMIST WATER	1		9,724.00
532 PRINCIPAL ENGINEER	1		11,804.00
535 ENGINEERS ASSOCIATE	1		7,644.00
558 EQUIPMENT OPERATOR	7	3.05 HR	53,289.60
568 LABORER	10	3.00 HR	62,400.00
573 GENERAL FOREMAN	1	3.55 HR	7,384.00
640 STATIONARY EQUIPMENT OPERATOR	9	3.10 HR	69,638.40
653 FORESTER-SOURCE OF SUPPLY	1		8,164.00
659 WATERSHED MANAGER S OF S	1		10,764.00
680 SUPERINTENDENT OF FILTRATION	1		11,804.00
682 MASTER MECHANIC-WATER	1	4.20 HR	8,736.00
684 ASST MASTER MECHANIC-WATER	1	3.60 HR	8,985.60
685 ELECTRONIC INST TECH-WATER	1		11,037.00
OVERTIME			25,000.00
HOLIDAY PAY			4,500.00
TOTAL-PERSONAL SERVICES			\$ 338,028.48

1. SERVICES OTHER THAN PERSONAL

MEDICAL SERVICES

OBJECT CODE

AMOUNT ALLOWED

102

\$ 115.00

SOURCE OF SUPPLY

2. MATERIALS AND SUPPLIES

/CONTINUED

OBJECT CODE

AMOUNT ALLOWED

SMALL TOOLS AND SHOP SUPPLIES	202	\$ 500.00
WEARING APPAREL AND PERSONAL SUPPLIES	204	400.00
MOTOR FUEL	211	3,500.00
LUBRICANTS	212	600.00
TIRES AND TUBES	213	700.00
REPAIR PARTS AND SUPPLIES FOR AUTOMOTIVE OR CONSTRUCT	214	1,000.00
REPAIR PARTS AND SUPPLIES FOR PLANT EQUIPMENT	222	2,000.00
MEDICAL CHEMICAL AND LABORATORY SUPPLIES	231	145,000.00
FUEL	241	8,000.00
HOUSEKEEPING SUPPLIES AND MINOR EQUIPMENT	244	800.00
SEEDS FERTILIZER TREES AND SHRUBS	252	1,500.00
OTHER AGRICULTURAL HORTICULTURAL AND LANDSCAPING SUPP	259	1,200.00
LCAM	260	300.00
GRAVEL SAND AND STONE	261	100.00
CEMENT PLASTER AND RELATED PRODUCTS	262	100.00
FABRICATED CEMENT PRODUCTS	264	100.00
FABRICATED METAL PRODUCTS	265	500.00
LUMBER AND HARDWARE	266	400.00
PAINT AND PAINTERS SUPPLIES	267	400.00
PLUMBING AND ELECTRICAL SUPPLIES	268	1,000.00
CONSTRUCTION AND MAINTENANCE MATERIALS AND SUPPLIES N	269	200.00
PIPE	271	100.00
HYDRANTS VALVES AND FITTINGS	272	100.00
WATER SYSTEM MATERIALS AND SUPPLIES NOT OTHERWISE CLA	279	100.00
MISCELLANEOUS MATERIALS AND SUPPLIES	299	175.00
TOTAL-MATERIALS AND SUPPLIES		\$ 169,975.00

SOURCE OF SUPPLY

/CONTINUED

3. SPECIAL ITEMS

OBJECT CODE

AMOUNT ALLOWED

PAYMENT OF CLAIMS AND DAMAGES
BLUE CROSS AND PHYSICIANS SERVICES
UNION PENSION-FUND

331
350
382

\$ 500.00
12,658.40
6,240.00

TOTAL-SPECIAL ITEMS

\$ 19,398.40

5. CAPITAL OUTLAY

OBJECT CODE

AMOUNT ALLOWED

MEDICAL SURGICAL AND LABORATORY EQUIPMENT
AGRICULTURAL AND LANDSCAPING EQUIPMENT

541
571

\$ 450.00
1,180.00

TOTAL-CAPITAL OUTLAY

\$ 1,630.00

TRANSMISSION AND DISTRIBUTION

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
ACCOUNT COLLECTORS	2		\$ 11,648.00
146 CLERK IV	1		6,604.00
154 CLERK TYPIST I	1		3,796.00
156 CLERK TYPIST II	1		4,316.00
166 SWITCHBOARD OPERATOR	3		14,476.80
438 WATER SERVICE INSPECTOR	1		5,824.00
532 PRINCIPAL ENGINEER	1		11,804.00
558 EQUIPMENT OPERATOR	8	3.05 HR	50,752.00
559 HEAVY EQUIPMENT OPERATOR	3	3.25 HR	20,280.00
568 LABORER	30	3.00 HR	187,200.00
572 FOREMAN	1	3.25 HR	6,760.00
573 GENERAL FOREMAN	10	3.55 HR	73,840.00
610 MECHANIC	7	3.25 HR	47,320.00
611 SENIOR MECHANIC	13	3.50 HR	94,640.00
640 STATIONARY EQUIPMENT OPERATOR	2	3.10 HR	15,475.20
OVERTIME			80,000.00
HOLIDAY PAY			10,000.00
TOTAL-PERSONAL SERVICES			\$ 644,736.00

1. SERVICES OTHER THAN PERSONAL

OBJECT CODE

AMOUNT ALLOWED

MEDICAL SERVICES

102

\$ 400.00

TRANSMISSION AND DISTRIBUTION

2. MATERIALS AND SUPPLIES

/CONTINUED

OBJECT CODE

AMOUNT ALLOWED

SMALL TOOLS AND SHOP SUPPLIES	202	\$ 2,500.00
WEARING APPAREL AND PERSONAL SUPPLIES	204	400.00
MOTOR FUEL	211	7,000.00
LUBRICANTS	212	500.00
TIRES AND TUBES	213	1,200.00
REPAIR PARTS AND SUPPLIES FOR AUTOMOTIVE OR CONSTRUCT	214	3,600.00
REPAIR PARTS AND SUPPLIES FOR PLANT EQUIPMENT	222	100.00
REPAIR PARTS AND SUPPLIES FOR OTHER EQUIPMENT	229	50.00
MEDICAL CHEMICAL AND LABORATORY SUPPLIES	231	400.00
FUEL	241	1,600.00
HOUSEKEEPING SUPPLIES AND MINOR EQUIPMENT	244	400.00
SEEDS FERTILIZER TREES AND SHRUBS	252	500.00
OTHER AGRICULTURAL HORTICULTURAL AND LANDSCAPING SUPP	259	100.00
GRAVEL SAND AND STONE	261	500.00
CEMENT PLASTER AND RELATED PRODUCTS	262	300.00
FABRICATED CEMENT PRODUCTS	264	100.00
FABRICATED METAL PRODUCTS	265	75.00
LUMBER AND HARDWARE	266	700.00
PAINT AND PAINTERS SUPPLIES	267	1,000.00
PLUMBING AND ELECTRICAL SUPPLIES	268	3,500.00
CCNSTRUCTION AND MAINTENANCE MATERIALS NOT OTHERWIS	269	50.00
PIPE	271	15,000.00
HYDRANTS VALVES AND FITTINGS	272	90,000.00
SPECIAL CASTINGS	273	400.00
METERS AND METER PARTS	274	15,000.00
WATER SYSTEM MATERIALS AND SUPPLIES NOT OTHERWISE C	279	75.00

ACCOUNTING AND COMMERCIAL DIVISION

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
156 CLERK TYPIST II	12		\$ 45,721.00
162 METER READER I	11	3.25 HR	74,360.00
126 METER SUPERINTENDENT	1		7,579.00
142 CLERK II	1		4,628.00
144 CLERK III	7		35,451.00
146 CLERK IV	3		19,708.00
150 CLERK STENOGRAPHER II	1		4,524.00
154 CLERK TYPIST I	1		3,796.00
164 METER READER II	1	3.50 HR	7,280.00
166 SWITCHBOARD OPERATOR	1		4,524.00
180 ACCOUNTANT II	1		7,124.00
OVERTIME			5,000.00
HOLIDAY PAY			2,000.00
TOTAL-PERSONAL SERVICES			\$ 221,695.00

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
MEDICAL SERVICES	102	\$ 50.00
FEES NOT OTHERWISE CLASSIFIED	109	10.00
TELEPHONE AND TELEGRAPH	111	2,500.00
POSTAGE FREIGHT AND EXPRESS	112	1,300.00
TRANSPORTATION OF PERSONS OTHER	116	1,100.00

ACCOUNTING AND COMMERCIAL DIVISION .

2. MATERIALS AND SUPPLIES /CONTINUED

MISCELLANEOUS MATERIALS AND SUPPLIES

OBJECT CODE

AMOUNT ALLOWED

299

\$ 100.00

TOTAL-MATERIALS AND SUPPLIES

\$ 4,700.00

3. SPECIAL ITEMS

OBJECT CODE

AMOUNT ALLOWED

PAYMENTS OF CLAIMS AND DAMAGES

331

\$ 400.00

BLUE CROSS AND PHYSICIANS SERVICES

350

9,272.40

UNION PENSION FUND

382

2,496.00

TOTAL-SPECIAL ITEMS

\$ 12,168.40