

Providence School Department
Personnel Classification Plan
1972-1973

	1972 - 1973 Final Approved Budget	
	<u>Personnel</u>	<u>Allotment</u>
<u>Teachers</u>		
Classroom Teachers	1,291	\$13,641,899.
Guidance	78	956,678.
Librarians	29	316,070.
Nurses	26	273,650.
Social Workers	12	144,950.
Consultant Teachers	2	27,720.
Liaison Teacher	1	12,320.
Counselors	1	1,920.
Sub Total - Teachers	<u>1,440</u>	<u>\$15,375,207.</u>
<u>Clerks</u>		
School Clerks	85	\$ 489,281.
Administrative Clerks	75	507,097.
Stock Clerks	11	90,870.
Drivers	7	55,810.
Sub Total - Clerks	<u>178</u>	<u>\$1,143,058.</u>
<u>Aides</u>		
Human Relations Assistant	24	\$ 98,400.
Teacher Aides	83	291,609.
School Lunch Aides	43	29,376.
Clerical Aides	6	26,090.
Sub Total - Aides	<u>156</u>	<u>\$ 445,475.</u>
<u>Other</u>		
Pianists	2	\$ 12,000.
Water Safety Instructor	1	5,740.
Audiometrist	1	6,644.
Field Worker Coordinator	1	8,320.
Field Worker Recruitment	4	14,950.
Physician	0	15,200.
Dentist	13	30,600.
Dental Attendant	11	10,200.
Sub Total - Other	<u>33</u>	<u>\$ 103,654.</u>

1972 - 1973
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Budget

	<u>Personnel</u>	<u>Allotment</u>
<u>Plant Maintenance & Operations</u>		
Custodians	155	\$1,003,389.
Laborers	12	78,991.
Fireman	26	177,212.
Tradesman	28	208,560.
Woman Assistant	96	355,705.
Drivers	4	27,704.
Sub Total	<u>321</u>	<u>\$1,851,561.</u>
<u>Plant Maintenance & Operations</u>		
<u>Administrators</u>		
Supervisor	4	\$ 34,892.
Superintendent	1	30,000.
Business Manager	1	17,500.
Budget Officer	1	13,500.
Bookkeeper-Office Manager	1	3,600.
Payroll Supervisor	1	9,000.
Controller	1	15,000.
Plant Engineer	1	15,500.
Principal	47	747,516.
Dean, Student Affairs	1	14,380.
Special Assistant	2	28,460.
Staff & Educational Consultant	1	17,700.
Admin. Assistant, Education	2	27,500.
Community Liaison Worker	1	7,500.
School Committee	9	18,500.
Chief Clerk	1	9,000.
Internal Auditor	1	12,000.
Budget Analyst	1	9,500.
Supervisor, Employee Relations	1	18,000.
Administrative Assistant	4	33,600.
Staff Recruitment Assistant	1	13,000.
Coordinator	1	14,860.
Implementation Manager	1	25,500.
Segment Chief	4	68,000.
Health Administrator	1	18,000.
Manpower Administrator	1	18,000.
Adult Education Supervisor	1	16,000.
Student Relation Administrator	1	18,000.
Educational Technician	1	18,000.
Experimental Program Administrator	1	18,000.

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	<u>Personnel</u>	<u>Allotment</u>
<u>Administrators (Continued)</u>		
Administrator, Special Education	1	\$ 18,000.
Coordinator, Spec. Education, Kenyon	1	7,250.
Train. & Staff Development Manager	1	21,750.
Planning & Program Development Manager	1	21,500.
Funding Planner	1	19,000.
Communication and Aesthetics	1	19,000.
Human Relations and Cultural Studies	1	19,000.
Tech. & Env. Life Studies Planner	1	19,000.
Individual Programs Planner	1	19,000.
Special Education Planner	1	19,000.
Research and Evaluation Planner	1	19,000.
Office Manager, Finance	1	8,500.
Maintenance Coord.	1	9,000.
Operations Coord.	1	9,000.
Pupil Transportation Supervisor	1	15,375.
Supervisor, Order Processing	1	13,000.
Personnel Records Officer	1	13,000.
Supervisor Food Services	1	14,500.
Sub Total - Administrators	<u>113</u>	<u>\$1,593,822.</u>
<u>Substitutes</u>		
Teachers		\$ 388,000.
Clerks		16,000.
Women Assistants		23,000.
Intramural		4,000.
Overtime		14,000.
Out of Rank		7,100.
Summer Service		<u>3,630.</u>
Sub Total		\$ 455,730.
TOTAL	<u>2,241</u>	<u>\$20,968,568.</u>

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Sub Total		\$ <u>455,730.</u>
TOTAL	<u>2,241</u>	<u>\$20,968,568.</u>

IN CITY COUNCIL
JUN 8 - 1972

READ:

WHEREUPON IT IS ORDERED THAT
THE SAME BE RECEIVED.

Vincent Vespia
CLERK

IN CITY COUNCIL

MAY 16 1972

FIRST READING
REFERRED TO COMMITTEE ON

.....**FINANCE**.....
Wm. W. W. W. CLERK

THE COMMITTEE ON

Finance.....

Recommends

Be Received
Wm. W. W. W......
June 11, 1972 Clerk