

City of Providence

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

CHAPTER 2005-51

No. 545

AN ORDINANCE amending a compensation plan for the
Providence School Department and repealing Ordinance Chapter
2006- approved

Approved November 23, 2005

Be it ordained by the City of Providence:

THE CITY OF PROVIDENCE
FINANCE
APPROVED
THE COMPTROLLER

ASSISTANTS¹

2005-2006 ANNUAL SALARY RANGE

Group I	General Assistant	12.25 hr		
	30 hours per week		\$	15,438
	35 hours per week			18,011
	40 hours per week			20,585
Group II	Teacher, Clerical or Security Assistant			
	12.25 1st Step		15,438 -	20,585
	12.73 2nd Step		16,044 -	21,392
	12.96 3rd Step		16,334 -	21,779
Group III	Teacher Assistant I, Clerical or Security Assistant			
	13.20 1st Step		16,637 -	22,182
	13.40 2nd Step		16,887 -	22,516
	13.66 3rd Step		17,216 -	22,956
Group IV	Teacher Assistant II, Clerical or Security Assistant			
	13.89 1st Step		17,506 -	23,342
	14.13 2nd Step		17,809 -	23,746
	14.34 3rd Step		18,073 -	24,098
Group V	Assistant Liaison			
	15.78 1st Step		19,891 -	26,521
	16.14 2nd Step		20,338 -	27,118
	16.50 3rd Step		20,799 -	27,733

CLERKS¹

10 Month Group I	19,417 -	25,025
12 Month Group I	25,312 -	30,921
12 Month Group II	25,964 -	31,516
10 Month Group III	20,710 -	26,266
12 Month Group III	27,295 -	32,850
12 Month Group IV	28,629 -	34,184
12 Month Group V	29,971 -	35,514
12 Month Group VI	38,341 -	44,852

No. 11

CHAPTER
AN ORDINANCE

2004
IN CITY COUNCIL
OCT 6 2005

FIRST READING
REFERRED TO COMMITTEE ON
FINANCE

Gaire E. Burtner
CLERK

THE COMMITTEE ON
FINANCE

Approves Passage of
The Within Ordinance

Ann M. Stein
Clerk
10.27.05

Councilman Aprata (By Request)

TEACHERS**2005-2006 ANNUAL SALARY RANGE**

Step 1	34,527
Step 2	36,821
Step 3	38,965
Step 4	42,986
Step 5	46,159
Step 6	49,309
Step 7	52,451
Step 8	55,659
Step 9	58,511
Step 10	65,080
BA + 30	1,955
MA	2,355
MA + 30	2,757
Doctorate	3,157
National Board Certification	4,000

PRINCIPALS

High School	105,495
Middle School	96,318
Elementary	90,461

ASSISTANT PRINCIPALS

High School	87,728
Middle School	84,279
Elementary	81,740

CERTIFIED ADMINISTRATORS

Superintendent	164,800 -	185,000
Deputy Superintendent	140,000	150,000
Chief of Administration	113,300 -	128,750
Chief Academic Officer	113,300 -	128,750
Chief Operations Officer	113,300 -	128,750
Assistant Superintendent of Curriculum, Instruction & Prof Develop	100,940 -	115,360
Assistant Superintendent of Staff Dev & Community Engagement	100,940 -	115,360
Executive Director	97,850 -	113,300
Executive Director of Elementary School Initiatives	97,850 -	113,300
Executive Director of High School Initiatives	97,850 -	113,300
Executive Director of Middle School Initiatives	97,850 -	113,300
Dean of Teaching & Learning		98,596
Director of Alternate Learning Project		98,596
Director of Career Technology		98,596
Director of Drop-Out Prevention and Recovery		98,596
Director of Elementary Special Education		98,596
Director of Guidance & Support Services		98,596
Director of Harrison Street High School		98,596
Director of Health Science & Technology Academy		98,596
Director of High School Special Education		98,596
Director of Language and Culture		98,596
Director of Middle School Special Education		98,596
Director of Providence Academy of International Studies		98,596
Director of Related Services		98,596
Director of School Operations and Student Support		98,596
Director of Special Education		98,596
Director of Student Services		98,596
Corrective Action Plan Administrator Perry Middle School		95,468
Birch Vocational School Coordinator		92,349
Supervisor of Elementary Initiatives		92,349
Supervisor of High Schools		92,349
Supervisor of Literacy and the Humanities Initiatives		92,349
Supervisor of Math and Science Initiatives		92,349
Supervisor of Research, Assessment and Evaluation		92,349
Supervisor of Special Education		92,349
Theme Based Curriculum Supervisor		92,349
Dean of Discipline Perry Middle School		87,012
Manager of Operations Perry Middle School		87,012
Director 10-Month		84,279
Early Childhood Coordinator	66,683 -	77,796
Facilitator of Accountability	66,683 -	77,796
Facilitator of Math	66,683 -	77,796

NON-CERTIFIED ADMINISTRATORS**2005-2006 ANNUAL SALARY RANGE**

Chief Financial Officer	113,300 -	128,750
Senior Executive Director of Human Resources	113,300 -	123,600
Senior Director of Information Services	100,940 -	115,360
Director of Government Affairs		100,782
Director of Public Engagement		100,782
Legislative Liaison		95,108
Administrator of Human Resources		93,350
Controller	81,370 -	91,670
Director of Facilities	76,941 -	87,627
Coordinator of Grant Oversight and External Funding	71,598 -	82,285
Senior Budget Officer	67,846 -	79,153
Facilitator of Communications	66,682 -	77,796
Facilitator of District Reform	66,682 -	77,796
Facilitator of Family and Community Partnerships	66,682 -	77,796
Facilitator of Parent Involvement	66,682 -	77,796
Facilitator of Planning, Improvement & System Accountability	66,682 -	77,796
Facilitator of Planning & Professional Development	66,682 -	77,796
Facilitator of Student Placement	66,682 -	77,796
Facilitator of Youth Opportunities	66,682 -	77,796
Expediter of Purchasing and Supplies	58,784 -	67,129
Plant Operations Coordinator	55,682 -	63,870
Plant Maintenance Coordinator	55,682 -	63,870
Supervisor of Payroll and Personnel Related Matters	49,465 -	61,767
Supervisor of Transportation	47,323 -	57,557
Supervisor of Student Services	47,045 -	57,500
Budget Officer	46,764 -	54,186
Assistant Supervisor of Transportation	40,659 -	47,066
Support Services Administrator	37,471 -	46,929
Affirmative Action/EEO Administrator		42,052

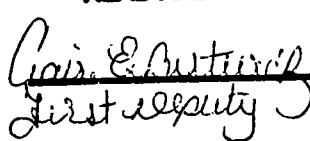
OTHER POSITIONS**2005-2006 ANNUAL SALARY RANGE**

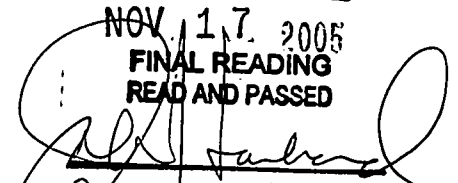
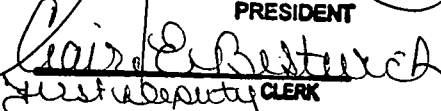
Administrative Assistant	30,520 -	33,853
Assessment Specialist for Adequate Yearly Progress		53,431
Budget Analyst	36,184 -	41,272
Bus Monitor		17,982
Certified Occupational Therapy Assistant	21,202 -	35,554
Child Care Worker (230 day)	23,866 -	27,318
Child Care Worker (School Year)	21,789 -	24,942
Community Transition Liaison	32,078 -	36,868
Computer Management Specialist	49,270 -	57,017
Computer Service Specialist	40,308 -	46,168
Data Media Specialist		37,402
District University Liaison	60,000 -	70,000
Executive Assistant for My Learning Plan		47,380
Executive Assistant to the Superintendent		44,882
Expediter of Educational Technology	44,479 -	52,829
Fiscal Officer	36,591 -	47,045
Foreman		44,455
Grant Writer	53,431 -	64,118
Help Desk Analyst	25,000 -	35,000
Human Resource Generalist	40,308 -	47,401
Human Relations Specialist I	16,250 -	21,553
Human Relations Specialist II	17,334 -	23,856
Human Relations Specialist III	18,679 -	26,181
Human Relations Specialist IV	25,656 -	29,149
Human Resource Specialist	46,899 -	55,737
Human Resources Attorney		42,232
Job Coach - 230 day	21,052 -	25,868
Lab Technician	16,250 -	19,800
Medicaid Specialist	42,403 -	47,492
No Child Left Behind Compliance Officer		72,800
Occupational Therapist	35,336 -	59,256
Parent Coordinator		28,853
Parent and Public Engagement Specialist		30,900
Physical Therapist	35,336 -	59,256
Placement Officer	33,905 -	36,467
Plato Support Technician	64,609 -	75,377
Program Development Officer	53,431 -	64,118
Public and Parent Information Specialist		38,471
ROTC Officer	41,954 -	48,802

Route Foreman	27,777 -	34,507
School Board Chairperson		4,500
School Board Member		3,500
School Lunch Aides		7.18/hr
Senior Placement Officer		35,360
Shower Matron	14,850 -	22,449
Special Assistant to the Superintendent & School Board		53,560
Student Registration and Data Specialist	40,308 -	46,168
Student Registration and Placement Analyst	35,000 -	45,000
Technology E-Mail Administrator	57,019 -	65,019
Water Safety Instructor	25,989 -	33,355

¹ Reflects base salary.

Bold italicized print indicates non-local funding.

IN CITY COUNCIL
NOV 3 2005
FIRST READING
READ AND PASSED

CLERK

IN CITY COUNCIL
NOV 17 2005
FINAL READING
READ AND PASSED

PRESIDENT

CLERK

APPROVED

MAYOR

DAVID N. CICILLINE
Mayor

DONNIE W. EVANS, ED.D.
Superintendent

Providence Schools

OUR SCHOOLS. OUR FUTURE

OFFICE OF THE SUPERINTENDENT

MEMO

To: Mary McClure, Providence School Board President
Mayor David Cicilline

From: Dr. Donnie Evans, Superintendent

CC: Providence School Board, Mayor's Cabinet, PSD Central Office Administration

Date: October 27, 2005

Re: PSD Central Office Realignment

Background

As a result of the leadership of the past two Superintendents, the Providence School Department has realized significant gains in student achievement while building an infrastructure to support continued improvement and maintaining an efficient system while experiencing annual budget reductions. Superintendent Diana Lam first described her vision of reform for Providence Schools through *Rekindling the Dream* by defining the three goals: Increase Student Achievement, Build Capacity, and Engage Communities and Families. Superintendent Melody Johnson deepened the realization of that vision by transforming it into a strategic plan with specific data-driven actions steps.

As the District's current Superintendent, I will continue to build on the progress of past leadership in the spirit of continuous improvement to strive toward the realization of the goals set in motion by the former Superintendents. I have set 4 priorities to meet these goals.

Superintendent's Priorities for the Providence School Department

- Create and maintain **Effective Academic Programs** which are research-based and outcomes driven.
- Maintain and ensure **Cost Effectiveness** and maximize utilization of each dollar.
- Maintain and establish **Safe, Caring and Orderly Schools** in which all teachers can teach and all students can learn.
- **Increase Public Confidence** so that Providence Schools become the school system of choice for all Providence families.

Realignment Rationale

In order to accomplish the realization of the goals and priorities of the Providence School Department, realignment of Central Office staff is necessary. The intended outcomes of the realignment are the following:

1. **Establish clear lines of accountability and praise.**

It is important that Principals know who to go to at the Central Office for support and assistance. Reciprocally, it is important that the Superintendent know who to hold accountable, and similarly, who to praise when appropriate for specific functions and tasks.

2. **Provide direct support to schools.**

The number one factor in student achievement is the teacher. The number two factor is the principal. It is imperative that the appropriate support be delivered to each school to maximize a principal's instructional leadership and a teacher's positive impact on student learning.



Providence School Department Priorities

The most important business in Providence is the education of its youth. The future of our nation, our state, as well as our community is dependent on how well we perform this important function.

In 2003-2004, the Providence School Department implemented a Performance Management Plan for all senior staff. In the revised plan of 2004-2005, the following three major goals were established:

- Increasing student achievement
- Building capacity through an infrastructure of support
- Strengthening parent and community engagement.

To meet these goals, the following priorities will guide our work.

1. **Effective Academic Programs:** Teaching and Learning programs are research-based and outcomes driven.
 - a. Highly Qualified teachers in each classroom
 - b. Extended Learning Opportunities for all students
 - c. Whole School Effectiveness
 - d. National Board Certified Teachers
 - e. Reduced incidence of special education and increased incidence in Advanced Placement and Honors
2. **Cost Effectiveness:** Responsible stewardship of the public trust and maximizing utilization of each dollar:
 - a. Third party funding
 - b. Continue best financial practices
 - c. Curriculum audits (program expenditures vs. student outcomes)
 - d. State funding model
3. **Safe, Caring & Orderly Schools:** Safe, caring and orderly schools where all teachers can teach and all students can learn.
 - a. District-wide Code of Conduct that is clear of ambiguity and consistently applied
 - b. Comprehensive Emergency Management Planning
 - c. Safety analysis of each physical plant
4. **Public Confidence in the School Department:**
 - a. Leadership Team development
 - b. Partnerships with community agencies, organizations and parents
 - c. Public service orientation/in-service
 - d. Marketing

3. Increase political presence and impact.

It is essential to the continuous improvement of the Providence School Department that we establish clear presence on all education agendas at the City, State, and National levels to ensure partnerships, policies and funding that will further support the Department's mission, goals, and priorities.

4. Create and maintain an efficient system.

It is necessary to align staff in a way to get the maximum use of our time and money as we proceed in our work to provide support to schools and influence policy. The scope of each staff member's responsibilities will be focused to enhance specialization and expertise.

List of Changes to Central Office Organization

1. Add Deputy Superintendent to support district operations.
2. Expand role of Legislative Liaison from part time to full time.
3. Create Director of District Reform position to support continuous improvement.
4. Create Special Assistant to the Superintendent position for additional support to the Superintendent.
5. Align curriculum, instruction, support services, special education, English language supports, family and community engagement, and staff and leadership development together in the Academic Division. ELL services will be integrated into curriculum and instruction at all levels.
6. Redefine district administration of Special Education services into 3 major functions: Special Education, Related Services and Student Services. Student Services will include learning supports available to all students.
7. Change role of Assistant Superintendent of Curriculum, Instruction & Professional Development to Assistant Superintendent of Staff Development and Public Engagement.
8. Align Professional Development, Leadership Development and Public Engagement in the spirit of Effective Schools.
9. Change the role of the Facilitator of Planning, Improvement & Accountability to Facilitator of Planning and Professional Development.
10. Expand role of Assessment to include Evaluation and align with Information Technology.
11. Hire a Grant Writer.

This realignment will help us realize our vision of all schools becoming active, vibrant communities that foster a love for learning and prepare all children to become responsible, productive members of society, contributing citizens, and care-takers of our world.

Attachments: Providence School Department Priorities
New Position Descriptions

**PROVIDENCE SCHOOL DEPARTMENT
COST ANALYSIS OF SUPERINTENDENT'S PROPOSED REORGANIZATION
re: @10/26/05**

		Cost/Savings		
	Local	Federal	Grants *	
NEW POSITIONS	\$ 235,108	\$ 108,848	\$ 369,488	
POSITIONS REDUCED	\$ (221,211)	\$ (64,740)	\$ (64,740)	
TOTAL COST	\$ 13,897	\$ 44,108	\$ 304,748	

* Positions proposed with grant funds are through Brown University and Carnegie, if funds are not available positions will not be filled during the 2005-06 school year.

Listing of new positions

	<u>Funding</u>
Legislative Liaison	Local
District University Liaison	Brown Grant
Facilitator of District reform	Carnegie
Deputy Superintendent	Local
Executive Director of Middle School	Title I
High School Supervisor	Carnegie
Theme based curriculum supervisor	Carnegie
Facilitator for Planning and Professional Development	Federal

Positions Eliminated

	<u>Funding</u>
Chief of School Administration	Local
Director of Language and Culture	Local
Youth Development Facilitator	Carnegie
Facility of Planning and Accountability	Title I

Providence School Department
Breakdown of Proposed Master Lease Purchases
October 27, 2005

DEPARTMENT	#	AMOUNT
Textbooks		
Alfred Lima		4,000
Alfred Lima Annex		2,416
Alternate Learning Project		6,750
Central		25,000
Charles Fortes		12,146
Charles Fortes Annex		1,990
Charlotte Woods		7,500
Christopher & Lola DelSesto		80,000
Classical		65,077
E-Cubed		33,026
Enrollment Shifts		70,000
Esek Hopkins		18,347
Einstein High School		5,000
Gilbert Stuart		47,527
Harry Kizirian		4,600
Health Science and Technology		15,300
Hope Arts		19,854
Hope Information Tech		24,173
Hope Leadership		26,668
Laurel Hill		6,784
Mount Pleasant		44,354
Nathanael Greene		6,200
New High School		37,130
Non Public Textbooks		140,000
Oliver Hazard Perry		16,593
Providence Academy of International Studies		28,318
Reservoir Avenue		3,600
Samuel W. Bridgham		5,490
Sgt. Cornel Young Jr.		5,000
Special Education		20,000
Springfield Middle		5,840
Veazie Street		5,420
Webster Avenue		6,500

Subtotal Textbooks

800,603

Providence School Department
Breakdown of Proposed Master Lease Purchases
October 27, 2005

DEPARTMENT	#	AMOUNT
Library Books		
Alan Shawn Feinstein at Broad Street		2,000
Alfred Lima		3,200
Alternate Learning Project		1,000
Anthony Carnevale		5,000
Asa Messer		1,500
Asa Messer Annex		1,500
Carl G. Lauro		5,500
Central		15,000
Charles Fortes		4,500
Charles Fortes Annex		200
Classical		8,350
E.W. Flynn		4,000
Educational Technology		1,000
Esek Hopkins		6,000
Feinstein High School		4,500
George J. West		5,936
Harry Kizirian		2,900
Health Science and Technology		6,998
Hope		7,000
Laurel Hill		2,000
Laurel Hill Annex		2,000
Lillian Feinstein at Sackett Street		3,000
Martin Luther King		3,000
Mary Fogarty		3,200
Mount Pleasant		16,900
Nathan Bishop		5,483
Nathanael Greene		10,000
New High School		936
Oliver Hazard Perry		4,776
Pleasant View		4,200
Providence Academy of International Studies		6,000
Robert Bailey		5,000
Robert F. Kennedy		3,800
Roger Williams		3,000
Samuel W. Bridgham		6,000
Springfield Middle		3,500
Vartan Gregorian at Fox Point		1,500
West Broadway		3,000
William D'abate		900
Windmill Street		3,000
Subtotal Library Books		177,279
Personal Computers		
Central	71	71,000
Charlotte Woods	5	5,000

Providence School Department
Breakdown of Proposed Master Lease Purchases
October 27, 2005

DEPARTMENT	#	AMOUNT
Curriculum, Instr & PD	2	2,000
Data Processing	8	8,000
Dropout Prevention	1	1,000
Esek Hopkins	1	1,000
Feinstein High School	8	8,000
Hope Information Tech	3	3,000
Hope Leadership	2	2,000
Information Services	10	10,000
Math	4	4,000
Mary Fogarty	2	2,000
Martin Luther King	5	5,000
Nathanael Greene	1	1,000
New High School	1	1,000
Operations	1	1,000
Reservoir Ave.	6	6,000
Robert Bailey	6	6,000
Student Registration	11	11,000
Veazie	3	3,000
William D'Abate	8	8,000
Subtotal Personal Computers	159	159,000
Computer Software		
Data Processing		2,500
Gilbert Stuart		4,297
Human Resources		10,000
Information Services		10,000
Math		1,050
Oliver Hazard Perry		699
Veazie		840
Subtotal Computer Software		29,386
Printers		
Alternate Learning Project	3	400
Lillian Feinstein @ Sackett	1	250
Mount Pleasant	10	3,000
Nathanel Greene	1	500
New High School	1	484
Robert Kennedy	7	1,500
William D'Abate	8	1,081
Subtotal Printers	31	7,215

Providence School Department
Breakdown of Proposed Master Lease Purchases
October 27, 2005

DEPARTMENT	#	AMOUNT
Student Chairs		
Alfred Lima	31	3,100
Alfred Lima Annex	13	1,300
Alternate Learning Project	13	1,300
Anthony Carnevale	10	1,000
Asa Messer	15	1,500
Central	50	5,000
Classical	30	3,000
E.W. Flynn	25	2,500
Enrollment Shifts	300	30,000
Esek Hopkins	10	1,000
Feinstein HS	10	1,000
Gilbert Stuart	30	3,000
Hope	7	700
Lillian Feinstein @ Sackett	15	1,500
Mary Fogarty	25	2,500
Mount Pleasant	50	5,000
Nathan Bishop	70	7,000
Nathanael Greene	75	7,500
Robert Bailey	11	1,100
Samuel Bridgham	50	5,000
West Broadway	10	1,000
Subtotal Student Chairs	850	85,000
Student Desks		
Alfred Lima	31	3,100
Alfred Lima Annex	13	1,300
Alternate Learning Project	13	1,300
Anthony Carnevale	10	1,000
ASA Messer	15	1,500
Central	50	5,000
Classical	30	3,000
E.W. Flynn	25	2,500
Enrollment Shifts	300	30,000
Esek Hopkins	10	1,000
Feinstein HS	10	1,000
Gilbert Stuart	30	3,000
Hope	8	800
Lillian Feinstein @ Sackett Street	15	1,500
Mary Fogarty	25	2,500
Mount Pleasant	50	5,000
Nathan Bishop	70	7,000
Nathanael Greene	75	7,500
Robert Bailey	12	1,200
Samuel Bridgham	50	5,000
West Broadway	10	1,000

Providence School Department
Breakdown of Proposed Master Lease Purchases
October 27, 2005

DEPARTMENT	#	AMOUNT
Subtotal Student Desks	852	85,200
File Cabinets		
E.W. Flynn	6	2,000
Esek Hopkins	6	2,000
Feinstein High	12	4,000
Health & Science	3	1,000
Hope	2	600
Hope Arts	8	2,723
Nathanael Greene	4	1,500
Sgt. Cornel Young	1	300
Vartan Gregorian	6	2,000
Veazie	2	700
West Broadway	1	300
Subtotal File Cabinets	51	17,123
Office Desks		
Alternate Learning Project	1	1,000
E. W. Flynn	2	2,000
Mount Pleasant	2	2,000
Vartan Gregorian	2	2,000
Subtotal Office Desks	7	7,000
Tables		
Central	20	10,000
Classical	2	1,000
PAIS	4	1,000
Vartan Gregorian	2	1,500
Subtotal Tables	28	13,500

Providence School Department
Breakdown of Proposed Master Lease Purchases
October 27, 2005

DEPARTMENT	#	AMOUNT
Bookcases		
Gilbert Stuart	2	2,000
West Broadway	2	700
Vartan Gregorian	2	2,000
Subtotal Bookcases	6	4,700
Televisions		
Alfred Lima	3	1,000
Alternate Learning Project	4	1,000
ASA Messer	4	1,410
Central	10	5,000
Classical	2	1,000
Educational Technology	2	1,500
Esek Hopkins	5	3,500
Feinstein High School	2	1,200
Hope Arts	3	1,000
Mary Fogarty	1	500
Mount Pleasant	8	4,000
Nathan Bishop	1	696
Subtotal Televisions	45	21,806
VCR's/DVD's		
Alternate Learning Project	4	1,000
Carl Lauro	2	500
Central	14	3,910
Classical	3	901
Educational Technology	2	500
Esek Hopkins	9	2,700
Feinstein High School	3	800
Mount Pleasant	10	3,000
Nathan Bishop	1	403
Subtotal VCR's/DVD's	48	13,714
Other		
504 Compliance (Educational Equipment)		1,000
Alan Shawn Feinstein @ Broad (5 Overhead Projectors)		1,000
Alfred Lima (Special Education Devices)		600
Alternate Learning Project (5 Overhead Projectors)		1,000
Central (Audio Visual Equipment)		7,500
Central Supply (Pallet Truck & Hand Trucks)		1,240
E.W.Flynn (Overhead projectors and Screens)		3,000
E-Cubed (Audio Visual Equipment & OH Projectors)		10,000
Gilbert Stuart (Exercise Bikes, CD Player)		2,500

Providence School Department
Breakdown of Proposed Master Lease Purchases
October 27, 2005

DEPARTMENT	#	AMOUNT
Health Science & Technology (Laboratory Equipment)		1,500
Health Science & Technology (OH Projectors & Screens)		2,500
Hope Information Tech (Science Lab Equipment)		1,600
Hope Leadership (OH Projectors, Screens & AV Equip)		10,198
Mount Pleasant (Security Cameras)		18,000
Nathanael Greene (Overhead projectors and White Boards)		1,000
Oliver Hazard Perry (Overhead projector and Camcorders)		5,602
PAIS (Dry Erase Easels)		2,600
Robert Kennedy (Computer Carts & Shelving)		5,000
Roger Williams (Misc. Audio Visual Equipment)		4,000
Special Education (Special Ed Equipment and Devices)		65,000
Veazie (Overhead projectors and Screens)		1,400
William D'Abate (Fax Machine & Listening Stations)		<u>5,234</u>
Subtotal Other		151,474
GRAND TOTAL		<u><u>\$1,573,000</u></u>

Providence School Department
Proposed Master Lease Purchases by Department

ITEM	Textbooks	Library Books	Computers	Software	Printers	Student Chairs	Student Desks	File Cabinets	Office Desks	Tables	Bookcases	Televisions	VCR's / DVD's	Other Items	TOTAL
Hope		7,000				700	800	600							9,100
Hope Arts	19,854							2,723				1,000			23,577
Hope Information Tech	24,173		3,000											1,600	28,773
Hope Leadership	26,668		2,000											10,198	38,866
Laurel Hill	6,784	2,000													8,784
Laurel Hill Annex		2,000													2,000
Lillian Feinstein at Sackett		3,000			250	1,500	1,500								6,250
Martin Luther King		3,000	5,000												8,000
Mary Fogarty		3,200	2,000			2,500	2,500					500			10,700
Mount Pleasant	44,354	16,900			3,000	5,000	5,000		2,000			4,000	3,000	18,000	101,254
Nathan Bishop		5,483				7,000	7,000					696	403		20,582
Nathanael Greene	6,200	10,000	1,000		500	7,500	7,500	1,500						1,000	35,200
New High School	37,130	936	1,000		484										39,550
Oliver Hazard Perry	16,593	4,776		699										5,602	27,670
Pleasant View		4,200													4,200
Providence Academy for International Studies	28,318	6,000								1,000				2,600	37,918
Reservoir Avenue	3,600		6,000												9,600
Robert Bailey, IV		5,000	6,000			1,100	1,200								13,300
Robert F. Kennedy		3,800			1,500									5,000	10,300
Roger Williams		3,000												4,000	7,000
Samuel W. Bridgham	5,490	6,000				5,000	5,000								21,490
Sgt. Cornell Young Jr. at B. Jae Clanton	5,000							300							5,300
Springfield Middle	5,840	3,500													9,340
Vartan Gregorian at Fox Point		1,500						2,000	2,000	1,500	2,000				9,000

Providence School Department
Proposed Master Lease Purchases by Department

ITEM	Textbooks	Library Books	Computers	Software	Printers	Student Chairs	Student Desks	File Cabinets	Office Desks	Tables	Bookcases	Televisions	VCR's / DVD's	Other Items	TOTAL
Administration	160,000	1,000	37,000	23,550								1,500	500	67,240	290,790
Alan Shawn Feinstein at Broad St		2,000												1,000	3,000
Alfred Lima	4,000	3,200				3,100	3,100					1,000		600	15,000
Alfred Lima Annex	2,416					1,300	1,300								5,016
Alternate Learning Project	6,750	1,000			400	1,300	1,300		1,000			1,000	1,000	1,000	14,750
Anthony Carnevale		5,000				1,000	1,000								7,000
Asa Messer		1,500				1,500	1,500					1,410			5,910
Asa Messer Annex		1,500													1,500
Carl Lauro		5,500											500		6,000
Central	25,000	15,000	71,000			5,000	5,000			10,000		5,000	3,910	7,500	147,410
Charles Fortes	12,146	4,500													16,646
Charles Fortes Annex	1,990	200													2,190
Charlotte Woods	7,500		5,000												12,500
Christopher & Lola DelSesto	80,000														80,000
Classical	65,077	8,350				3,000	3,000			1,000		1,000	901		82,328
E.W. Flynn		4,000				2,500	2,500	2,000	2,000					3,000	16,000
E-Cubed	33,026													10,000	43,026
Enrollment Shifts	70,000					30,000	30,000								130,000
Esek Hopkins	18,347	6,000	1,000			1,000	1,000	2,000				3,500	2,700		35,547
Feinstein High	5,000	4,500	8,000			1,000	1,000	4,000				1,200	800		25,500
George J. West		5,936													5,936
Gilbert Stuart	47,527			4,297		3,000	3,000				2,000			2,500	62,324
Harry Kizirian	4,600	2,900													7,500
Health Science & Technology Academy	15,300	6,998						1,000						4,000	27,298

Providence School Department
Proposed Master Lease Purchases by Department

ITEM	Textbooks	Library Books	Computers	Software	Printers	Student Chairs	Student Desks	File Cabinets	Office Desks	Tables	Bookcases	Televisions	VCR's / DVD's	Other Items	TOTAL
Veazie Street	5,420		3,000	840				700						1,400	11,360
Webster Avenue	6,500														6,500
West Broadway		3,000				1,000	1,000	300			700				6,000
William D'Abate		900	8,000		1,081									5,234	15,215
Windmill		3,000													3,000
TOTAL	800,603	177,279	159,000	29,386	7,215	85,000	85,200	17,123	7,000	13,500	4,700	21,806	13,714	151,474	1,573,000