

PORT OF PROVIDENCE MONTHLY STATISTICAL REPORT

| DECEMBER 93 | TONNAGE | V | TONNAGE | V | TONNAGE | V | TONNAGE | V | TONNAGE | REVENUE | REVENUE | REVENUE | REVENUE | REVENUE |
|---------------------|------------|----|------------|----|---------|-----|-------------|-----|-----------|------------|------------|--------------|--------------|-----------|
| | THIS MONTH | E | THIS MONTH | E | YEAR TO | E | PREVIOUS | E | VARIANCE | THIS MONTH | THIS MONTH | YEAR TO | PREVIOUS | VARIANCE |
| | DEC 93 | S | LAST YEAR | S | DATE | S | YR. TO DATE | S | | DEC-93 | DEC-92 | FISCAL 93-94 | FISCAL 92-93 | |
| GENERAL CARGO | | | | | | | | | | | | | | |
| STEEL | 10,214 | 1 | 5,292 | 2 | 29,658 | 6 | 25,596 | 7 | 4,062 | 13,117 | 14,627 | 50,533 | 61,819 | (11,286) |
| LUMBER | 0 | 0 | 0 | 0 | 7,185 | 2 | 11,156 | 1 | (3,971) | 0 | 0 | 40,317 | 11,235 | 29,082 |
| PLYWOOD | 2,661 | 1 | 0 | 0 | 8,287 | 3 | 3,419 | 2 | 4,868 | 16,443 | 1,692 | 75,687 | 19,870 | 55,817 |
| MISC. GENERAL | 56,000 | 0 | 0 | 0 | 56,000 | 0 | 0 | 0 | 56,000 | 56 | 0 | 56 | 0 | 56 |
| TOTAL GENERAL CARGO | 12,931 | 2 | 5,292 | 2 | 45,186 | 11 | 40,171 | 10 | 5,051 | 29,616 | 16,319 | 166,593 | 92,944 | 73,649 |
| BULK CARGO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PETROLEUM | 51,830 | 9 | 91,613 | 18 | 370,127 | 65 | 519,517 | 95 | (149,390) | 16,582 | 29,012 | 141,620 | 276,451 | (134,831) |
| CEMENT | 13,565 | 4 | 10,874 | 3 | 98,426 | 27 | 94,062 | 24 | 4,364 | 8,984 | 6,093 | 66,712 | 56,558 | 10,154 |
| PROPANE (LPG) | 35,404 | 1 | 13,828 | 1 | 65,562 | 3 | 82,880 | 4 | (17,318) | 24,116 | 9,576 | 45,811 | 53,307 | (7,496) |
| CAUSTIC | 0 | 0 | 4,582 | 2 | 9,795 | 4 | 13,054 | 7 | (3,259) | 0 | 4,667 | 17,208 | 17,933 | (725) |
| LATEX | 2,868 | 1 | 3,728 | 2 | 7,786 | 4 | 9,300 | 7 | (1,514) | 6,142 | 4,462 | 16,513 | 13,866 | 2,647 |
| SCRAP | 15,886 | 1 | 0 | 0 | 215,088 | 9 | 153,213 | 6 | 61,875 | 12,876 | 0 | 125,676 | 93,181 | 32,495 |
| MISC. BULK (PAPER) | 0 | 0 | 0 | 0 | 6,438 | 4 | 20,648 | 5 | (14,210) | 0 | 3,641 | 20,816 | 72,684 | (51,868) |
| ROCK SALT | 0 | 0 | 0 | 0 | 51,138 | 2 | 0 | 0 | 51,138 | 0 | 0 | 30,887 | 0 | 30,887 |
| TOTAL BULK CARGO | 119,553 | 16 | 124,625 | 26 | 824,360 | 118 | 892,674 | 148 | (68,314) | 68,700 | 57,451 | 465,243 | 583,980 | (118,737) |
| TOTAL ALL CARGO | 132,484 | 18 | 129,917 | 28 | 869,546 | 129 | 932,845 | 158 | (63,299) | 98,316 | 73,770 | 631,836 | 676,924 | (45,088) |
| LEASES | | | | | | | | | | 75,515 | 75,515 | 447,551 | 507,497 | (59,946) |
| TRUCKAGE | | | | | | | | | | 713 | 550 | 4,693 | 4,272 | 421 |
| MISC. FEES | | | | | | | | | | 0 | 0 | 0 | 0 | 0 |
| GRAND TOTALS | 132,484 | 18 | 129,917 | 28 | 869,546 | 129 | 932,845 | 158 | | 174,544 | 149,835 | 1,084,080 | 1,188,693 | (104,613) |

Respectfully submitted,

Thomas F. O'Connor, Jr. Port Director

IN CITY COUNCIL
FEB 3 1994

READ
WHEREUPON IT IS ORDERED THAT
THE SAME BE RECEIVED.
Richard L. Christ CLERK