

# City of Providence

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

## CHAPTER

### No. AN ORDINANCE

MAKING AN APPROPRIATION OF TWO HUNDRED SEVENTY NINE MILLION, NINE HUNDRED FIFTY THOUSAND, TWO HUNDRED EIGHTY-TWO DOLLARS (\$279,950,282) FOR THE FISCAL YEAR ENDING JUNE 30, 1993, AS AMENDED.

*Approved*

*Be it ordained by the City of Providence:*

WHEREAS, the receipts for the fiscal year ending June 30, 1993, have been estimated to amount to Two Hundred Seventy Nine Million, Nine Hundred Sixty Three Thousand, One Hundred Fifty-Two Dollars (\$279,963,152), made up as follows,

Property and Excise Taxes	168,694,193
State Shared Taxes	1,139,411
Business & Non-Business Licenses	1,284,000
Fines, Forfeits & Escheats	3,670,000
School Department:	
Tuition and Other School Revenue	136,000
State-Providence Plan Section 4	0
Federal through R. I.	200,000
State Aid to Education	58,394,730
State of R. I. General Revenue Sharing	0
State of R. I. Medicare Reimbursement	3,000,000
Anticipated State Revenues	2,300,000
General Public Assistance - R. I.	16,350,300
Payment in Lieu of Taxes - R. I.	1,554,850
Payment in Lieu of Taxes - Narr. Elec	5,000,000
Donations	10,000
Rents and Interest	3,510,000
General Departments	14,453,351
Transfer from Expendable Trust Fund	266,317
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TOTAL RECEIPTS	\$279,963,152

No.

**CHAPTER**

**AN ORDINANCE**

**THE COMMITTEE ON**

**FINANCE**

**Approves Passage of  
The Within Ordinance, as Amended**

*Michael R. Clement*  
~~Chairman~~  
*Clerk*

**IN CITY COUNCIL**

**JUL 16 1992  
FIRST READING  
REFERRED TO COMMITTEE ON**

*Michael R. Clement*  
CLERK

**IN CITY COUNCIL  
MAY 1 1992**

**FIRST READING  
REFERRED TO COMMITTEE ON FINANCE**

*Michael R. Clement*  
CLERK

NOW, THEREFORE, BE IT ORDNANED BY THE CITY OF PROVIDENCE:

SECTION 1. To defray the expenses of the City of Providence for the fiscal year ending June 30, 1993, the sums of money or so much thereof, as are authorized by law, indicated in the accompanying schedule, are hereby appropriated for the objects and purposes, and in amounts expressed therein provided that payments thereunder shall be subject to the provisions of the Home Rule charter of 1980, validated by the General Assembly of the State of Rhode Island at its January Session, A. D., 1981, and approved November 4, 1980, and subject to the provisions of the City Ordinances relative to the expenditures of money from the City Treasury. Fiscal Assistance to State and Local Government rules and regulations shall govern the portion of this Budget so designated.

SECTION 2. The payments to the School Fund of the following estimated receipts included in the appropriation of \$123,446,884 for the support of Public Schools for the City of Providence fiscal period 1992-1993, will be increased or decreased to conform with the actual amounts received from such sources during the City of Providence fiscal year 1992-1993.

Grants-in Aid (R.I. & Federal)	
State-Providence Plan Section 4	\$0
Federal through R. I.	200,000
State Aid to Education	58,394,730
General Departments School Dept.	
Tuitions, etc.	136,000

SECTION 3. Any transfer to the General Fund from Expendable Trust Funds shall be restricted to and deemed to be utilized for the payment of principal on debt obligations of the City of Providence.

SECTION 4. If any provision of this ordinance, or application thereof to any person or circumstances, is held unconstitutional, illegal, or otherwise invalid, the remaining provisions of this chapter and the application of such provisions to other persons or circumstances, other than those to which it is held invalid, shall not be affected thereby.

SECTION 5. This ordinance shall take effect upon its passage.

**MAYOR'S OFFICE**

SALARIES	776,804
SERVICES	81,600
SUPPLIES	15,000
OTHER	6,000
CAPITAL	0
<b>TOTAL:</b>	<b>879,404</b>

**CITY COUNCIL**

SALARIES	171,908
SERVICES	313,522
SUPPLIES	20,000
OTHER	60,000
CAPITAL	0
<b>TOTAL:</b>	<b>565,430</b>

**CITY CLERK**

SALARIES	266,717
SERVICES	11,850
SUPPLIES	6,500
OTHER	0
CAPITAL	0
<b>TOTAL:</b>	<b>285,067</b>

**CITY SERGEANT**

SALARIES	28,721
SERVICES	500
SUPPLIES	0
OTHER	0
CAPITAL	0
<b>TOTAL:</b>	<b>29,221</b>

**LAW DEPARTMENT**

SALARIES	840,930
SERVICES	161,900
SUPPLIES	3,500
OTHER	900,451
CAPITAL	12,000
<b>TOTAL:</b>	<b>1,918,781</b>

**MUNICIPAL COURT**

SALARIES	257,452
SERVICES	54,700
SUPPLIES	1,000
OTHER	0
CAPITAL	685

TOTAL:	313,837
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**PROBATE COURT**

SALARIES	150,972
SERVICES	2,450
SUPPLIES	1,100
OTHER	0
CAPITAL	1,745

TOTAL:	156,267
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**CONTINGENCIES**

SERVICES	80,000
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TOTAL:	80,000
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**HOUSING COURT**

SALARIES	184,059
SERVICES	1,700
SUPPLIES	2,000
OTHER	2,000
CAPITAL	500

TOTAL:	190,259
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**FINANCE DIRECTOR**

SALARIES	169,994
SERVICES	5,400
SUPPLIES	800
OTHER	0
CAPITAL	0

TOTAL:	176,194
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**CITY CONTROLLER**

SALARIES	559,689
SERVICES	11,050
SUPPLIES	6,500
OTHER	0
CAPITAL	0
<b>TOTAL:</b>	<b>577,239</b>

**RETIREMENT**

SALARIES	149,541
SERVICES	154,050
SUPPLIES	2,000
OTHER	0
CAPITAL	0
<b>TOTAL:</b>	<b>305,591</b>

**DATA PROCESSING**

SALARIES	24,014
SERVICES	560,455
SUPPLIES	222,000
OTHER	0
CAPITAL	652,990
<b>TOTAL:</b>	<b>1,459,459</b>

**CITY COLLECTOR**

SALARIES	523,610
SERVICES	710,950
SUPPLIES	7,000
OTHER	4,000
CAPITAL	0
<b>TOTAL:</b>	<b>1,245,560</b>

**CITY ASSESSOR**

SALARIES	711,385
SERVICES	63,660
SUPPLIES	4,000
OTHER	0
CAPITAL	4,900
<b>TOTAL:</b>	<b>783,945</b>

**BOARD OF TAX ASSESMENT**

SALARIES	16,000
SERVICES	2,000
SUPPLIES	0
OTHER	0
CAPITAL	0
<b>TOTAL:</b>	<b>18,000</b>

**TREASURY**

SALARIES	142,918
SERVICES	22,100
SUPPLIES	2,000
OTHER	22,500
CAPITAL	0
<b>TOTAL:</b>	<b>189,518</b>

**PERSONNEL**

SALARIES	269,017
SERVICES	10,400
SUPPLIES	3,500
OTHER	15,000
CAPITAL	500
<b>TOTAL:</b>	<b>298,417</b>

**HEAT LIGHT & POWER**

SERVICES	2,400,000
<b>TOTAL:</b>	<b>2,400,000</b>

**LABOR LAWYER**

SERVICES	150,000
<b>TOTAL:</b>	<b>150,000</b>

**EMERGENCY TEMP SEASONAL**

SALARIES	0
<b>TOTAL:</b>	<b>0</b>

**RETIREMENT CONTRIBUTION**

OTHER	14,571,021
TOTAL:	14,571,021

**ELECTED OFFICIALS**

OTHER	98,964
TOTAL:	98,964

**POLICE PENSIONS**

OTHER	75,600
TOTAL:	75,600

**FIRE PENSION**

OTHER	94,500
TOTAL:	94,500

**LABORERS INT LEGAL FEES**

OTHER	675,000
TOTAL:	675,000

**LABORERS PENSION FUND**

OTHER	1,340,000
TOTAL:	1,340,000

**HEALTH SERVICES**

SERVICES	80,000
OTHER	45,000
TOTAL:	125,000

**RETIREMENT OF SERIAL BONDS**

OTHER	6,203,673
TOTAL:	6,203,673

**INTEREST ON DEBT**

OTHER	7,982,468
TOTAL:	7,982,468

**FICA**

OTHER	2,600,000
TOTAL:	2,600,000

**MEDICAL INSURANCE**

OTHER	12,091,000
TOTAL:	12,091,000

**WORKERS COMP**

SALARIES	0
SERVICES	496,000
SUPPLIES	0
OTHER	1,240,000
CAPITAL	0
TOTAL:	1,736,000

**UNEMPLOYMENT COMP**

OTHER	140,000
TOTAL:	140,000

**RESERVE FOR TAX ABATEMENTS**

OTHER	350,000
TOTAL:	350,000

**COMMISSIONER PUBLIC SAFETY**

SALARIES	200,355
SERVICES	150
SUPPLIES	200
OTHER	100,000
CAPITAL	0
<b>TOTAL:</b>	<b>300,705</b>

**POLICE DEPT**

SALARIES	20,243,150
SERVICES	1,297,100
SUPPLIES	696,600
OTHER	0
CAPITAL	399,921
<b>TOTAL:</b>	<b>22,636,771</b>

**FIRE DEPT**

SALARIES	19,969,687
SERVICES	1,423,851
SUPPLIES	746,750
OTHER	0
CAPITAL	1,103,124
<b>TOTAL:</b>	<b>23,243,412</b>

**DEPT. OF COMMUNICATIONS**

SALARIES	2,633,117
SERVICES	527,815
SUPPLIES	80,500
OTHER	0
CAPITAL	122,681
<b>TOTAL:</b>	<b>3,364,113</b>

**TRAFFIC ENGINEERING**

SALARIES	404,397
SERVICES	120,050
SUPPLIES	59,950
OTHER	0
CAPITAL	0
<b>TOTAL:</b>	<b>584,397</b>

**BUILDING ADMINISTRATION**

SALARIES	407,341
SERVICES	287,000
SUPPLIES	11,500
OTHER	0
CAPITAL	5,000
<b>TOTAL:</b>	<b>710,841</b>

**STRUCTURES & ZONING**

SALARIES	369,676
SERVICES	0
SUPPLIES	0
OTHER	0
CAPITAL	0
<b>TOTAL:</b>	<b>369,676</b>

**PLUMBING DRAINAGE GAS**

SALARIES	130,284
SERVICES	0
SUPPLIES	0
OTHER	0
CAPITAL	0
<b>TOTAL:</b>	<b>130,284</b>

**ELECTRICAL INSTALLATION**

SALARIES	120,508
SERVICES	0
SUPPLIES	0
OTHER	0
CAPITAL	0
<b>TOTAL:</b>	<b>120,508</b>

**MECHANICAL EQUIPMENT**

SALARIES	97,979
SERVICES	0
SUPPLIES	0
OTHER	0
CAPITAL	0
<b>TOTAL:</b>	<b>97,979</b>

**ZONING BOARD OF REVIEW**

SALARIES	15,500
SERVICES	21,200
SUPPLIES	0
OTHER	0
CAPITAL	0
TOTAL:	36,700

**BUILDING ORS. BOARD**

SALARIES	13,000
SERVICES	0
SUPPLIES	0
OTHER	0
CAPITAL	0
TOTAL:	13,000

**HOUSING BOARD OF REVIEW**

SALARIES	3,120
SERVICES	0
SUPPLIES	0
OTHER	0
CAPITAL	0
TOTAL:	3,120

**CODE ENFORCEMENT**

SALARIES	376,094
SERVICES	0
SUPPLIES	0
OTHER	0
CAPITAL	0
TOTAL:	376,094

**PROSECUTION**

SALARIES	151,615
SERVICES	0
SUPPLIES	0
OTHER	0
CAPITAL	0
TOTAL:	151,615

**UTILITIES & STANDARDS**

SALARIES	67,286
SERVICES	0
SUPPLIES	0
OTHER	0
CAPITAL	0
<b>TOTAL:</b>	<b>67,286</b>

**P.W. ADMINISTRATION**

SALARIES	440,679
SERVICES	146,333
SUPPLIES	4,000
OTHER	0
CAPITAL	0
<b>TOTAL:</b>	<b>591,012</b>

**P.W. ENGINEERING**

SALARIES	326,455
SERVICES	4,300
SUPPLIES	1,650
OTHER	0
CAPITAL	0
<b>TOTAL:</b>	<b>332,405</b>

**ENVIRONMENTAL CONTROL**

SALARIES	633,765
SERVICES	5,334,000
SUPPLIES	10,000
OTHER	0
CAPITAL	0
<b>TOTAL:</b>	<b>5,977,765</b>

**HIGHWAY DEPARTMENT**

SALARIES	1,077,681
SERVICES	129,635
SUPPLIES	228,100
OTHER	0
CAPITAL	469,830
<b>TOTAL:</b>	<b>1,905,246</b>

**P.W. BRIDGE MAINT.**

SALARIES	155,485
SERVICES	0
SUPPLIES	5,000
OTHER	0
CAPITAL	0
<b>TOTAL:</b>	<b>160,485</b>

**SNOW REMOVAL**

SALARIES	100,000
SERVICES	150,000
SUPPLIES	250,000
OTHER	0
CAPITAL	0
<b>TOTAL:</b>	<b>500,000</b>

**P.W. SEWER CONSTRUCTION**

SALARIES	479,537
SERVICES	7,500
SUPPLIES	29,400
OTHER	0
CAPITAL	0
<b>TOTAL:</b>	<b>516,437</b>

**P.W. GARAGE MAINTENANCE**

SALARIES	217,004
SERVICES	0
SUPPLIES	0
OTHER	0
CAPITAL	0
<b>TOTAL:</b>	<b>217,004</b>

**RECREATION**

SALARIES	428,485
SERVICES	35,650
SUPPLIES	47,150
OTHER	10,700
CAPITAL	0
<b>TOTAL:</b>	<b>521,985</b>

**RECREATION SEASONAL**

SALARIES	280,000
SERVICES	0
SUPPLIES	0
OTHER	0
CAPITAL	0
<b>TOTAL:</b>	<b>280,000</b>

**GROUNDS MAINT.**

SALARIES	2,476,437
SERVICES	221,500
SUPPLIES	94,900
OTHER	0
CAPITAL	77,286
<b>TOTAL:</b>	<b>2,870,123</b>

**ZOOLOGICAL SERVICES**

SALARIES	952,183
SERVICES	25,250
SUPPLIES	155,100
OTHER	0
CAPITAL	0
<b>TOTAL:</b>	<b>1,132,533</b>

**PARKS ENVIRONMENTAL SERVICES**

SALARIES	447,092
SERVICES	4,950
SUPPLIES	500
OTHER	0
CAPITAL	0
<b>TOTAL:</b>	<b>452,542</b>

**PARKS PROGRAMMING**

SALARIES	213,346
SERVICES	46,300
SUPPLIES	9,550
OTHER	0
CAPITAL	0
<b>TOTAL:</b>	<b>269,196</b>

**SUPERINTENDENT PARKS**

SALARIES	351,328
SERVICES	1,500
SUPPLIES	26,000
OTHER	21,000
CAPITAL	0
<b>TOTAL:</b>	<b>399,828</b>

**SCHOOL FUND**

OTHER	123,446,884
<b>TOTAL:</b>	<b>123,446,884</b>

**RECORDER OF DEEDS**

SALARIES	270,264
SERVICES	70,500
SUPPLIES	3,500
OTHER	0
CAPITAL	0
<b>TOTAL:</b>	<b>344,264</b>

**VITAL STATISTICS**

SALARIES	118,054
SERVICES	8,000
SUPPLIES	3,300
OTHER	0
CAPITAL	0
<b>TOTAL:</b>	<b>129,354</b>

**BOARD OF CANVASSERS**

SALARIES	408,721
SERVICES	26,675
SUPPLIES	3,000
OTHER	6,000
CAPITAL	0
<b>TOTAL:</b>	<b>444,396</b>

**BUREAU OF LICENSES**

SALARIES	199,384
SERVICES	24,025
SUPPLIES	800
OTHER	0
CAPITAL	500
<b>TOTAL:</b>	<b>224,709</b>

**HUMAN RELATIONS**

SALARIES	134,024
SERVICES	32,950
SUPPLIES	1,400
OTHER	0
CAPITAL	300
<b>TOTAL:</b>	<b>168,674</b>

**EMERGENCY MANAGEMENT**

SALARIES	151,528
SERVICES	2,300
SUPPLIES	600
OTHER	0
CAPITAL	0
<b>TOTAL:</b>	<b>154,428</b>

**PLANNING & DEVELOPMENT**

SALARIES	1,396,260
SERVICES	266,120
SUPPLIES	17,000
OTHER	1,600
CAPITAL	500
<b>TOTAL:</b>	<b>1,681,480</b>

**ADMIN TO CITY COUNCIL**

SALARIES	205,409
SERVICES	13,800
SUPPLIES	1,000
OTHER	0
CAPITAL	0
<b>TOTAL:</b>	<b>220,209</b>

**PROV REVIEW COMMISSION**

SALARIES	0
SERVICES	18,450
SUPPLIES	1,100
OTHER	0
CAPITAL	0
<b>TOTAL:</b>	<b>19,550</b>

**ARCHIVES**

SALARIES	57,716
SERVICES	11,650
SUPPLIES	600
OTHER	0
CAPITAL	2,000
<b>TOTAL:</b>	<b>71,966</b>

**MAYOR'S COUNCIL SUB ABUSE**

SALARIES	47,799
SERVICES	2,300
SUPPLIES	1,000
OTHER	0
CAPITAL	0
<b>TOTAL:</b>	<b>51,099</b>

**GFA ADMIN**

SALARIES	0
SERVICES	415,400
SUPPLIES	59,900
OTHER	0
CAPITAL	1,000
<b>TOTAL:</b>	<b>476,300</b>

**GENERAL PUBLIC ASSISTANCE**

SALARIES	0
SERVICES	5,906,000
SUPPLIES	560,000
OTHER	9,408,000
CAPITAL	0
<b>TOTAL:</b>	<b>15,874,000</b>

**PROV HOUSING AUTHORITY**

OTHER	50,000
TOTAL:	50,000

**LEAGUE OF CITIES & TOWN**

SERVICES	57,000
TOTAL:	57,000

**NEIGHBORHOOD TRUST FUND**

OTHER	0
TOTAL:	0

**COST OF LIVING GRANT**

OTHER	1,794
TOTAL:	1,794

**RELIEF FUND POICE FIRE**

SALARIES	0
SERVICES	0
SUPPLIES	0
OTHER	0
CAPITAL	0
TOTAL:	0

**PROV. PUBLIC LIBRARY**

OTHER	2,022,000
TOTAL:	2,022,000

**RI HISTORICAL SOCIETY**

OTHER	10,000
TOTAL:	10,000

**ME SHARPE TREE FUND**

OTHER	15,000
TOTAL:	15,000

**CAPITAL CENTER COMMISSION**

OTHER	50,000
TOTAL:	50,000

**PROVIDENCE CENTER**

OTHER	270,000
TOTAL:	270,000

**TRANS TO CIVIC/ENTERPRISE**

OTHER	0
TOTAL:	0

**VETERANS OF FOREIGN WARS**

OTHER	450
TOTAL:	450

**DISABLE AMERICAN VETS**

OTHER	250
TOTAL:	250

**AMERICAN LEGIONS**

OTHER	250
TOTAL:	250

**JEWISH WAR VETERANS**

OTHER	250
TOTAL:	250

**FOURTH OF JULY**

OTHER	1,000
TOTAL:	1,000

**LABOR DAY**

OTHER	500
TOTAL:	500

**COLUMBUS DAY**

OTHER	25,000
TOTAL:	25,000

**VETERANS DAY**

OTHER	1,000
TOTAL:	1,000

**CHRISTMAS**

OTHER	2,000
TOTAL:	2,000

**ST. PATRICKS DAY**

OTHER	1,000
TOTAL:	1,000

**ST. JOSEPH DAY**

OTHER	1,000
TOTAL:	1,000

**MARTIN LUTHER KING**

OTHER	1,000
TOTAL:	1,000

**MUNICIPAL DOCKS**

SALARIES	517,507
SERVICES	51,450
SUPPLIES	8,000
OTHER	0
CAPITAL	61,100
TOTAL:	638,057

**PUBLIC PROPERTY**

SALARIES	961,122
SERVICES	765,000
SUPPLIES	1,133,500
OTHER	0
CAPITAL	401,605
TOTAL:	3,261,227

**PURCHASING**

SALARIES	278,809
SERVICES	10,405
SUPPLIES	6,500
OTHER	0
CAPITAL	0
TOTAL:	295,714

**LABOR INCENTIVE**

SALARIES	1,500,000
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GRAND TOTAL:	279,950,282
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