



**CITY OF PROVIDENCE**  
**BOARD OF LICENSES**

TO: Providence City Council Members

FROM: Stephany Lopes, Board of Licenses and Vital Statistics Administrator

DATE: February 8, 2023

SUBJECT: Board of Licenses Annual Report

---

In accordance with Section 1102, B4 of the Providence Home Rule Charter of 1980, transmitted here is a copy of the 2020 annual report submitted by the Chair of the Providence Board of Licenses. A copy is being sent to Mayor Elorza and to the City Clerk for official communication on behalf of the City Council.

*Stephany Lopes*

IN CITY COUNCIL  
FEB 16 2023

READ  
WHEREUPON IT IS ORDERED THAT  
THE SAME BE RECEIVED.

*Anna L. Martorelli* CLERK

**BOARD OF LICENSES**

Providence City Hall | 25 Dorrance Street, Room 104, Providence, Rhode Island 02903



## CITY OF PROVIDENCE

Jorge O. Elorza, Mayor

### PVD CODE §14-336, "2020 ANNUAL REPORT"

The below outline and the attached Constitutes the Board of Licenses Annual Report in accordance with PVD Code §14-336:

1. License applications, approvals, transfers and revocations
  - a. Please find attached Exhibit 1.
    - i. For information regarding revocations, please refer to Exhibit 2.
2. Complaints, violations, fines and penalties
  - a. Please find attached Exhibit 2
3. Appeals from the Board of Licenses
  - a. For a public recording of all Department of Business Regulations Decisions, please refer to the DBR's public decisions here:  
<https://dbr.ri.gov/municipal-liquor-appeals-under-3-7-21>
  - b. The following Appeal Procedures were initiated in 2020:
    - i. El Patio Bar and Grill
    - ii. Federal Hill Partners, LLC
    - iii. Biscayne Entertainment, Inc.
    - iv. La Sonrisa Cafeteria Restaurant, LLC d/b/a La Sonrisa
4. A copy of all Board of License agendas
  - a. Please refer to either the Secretary of State's Open Meetings Website in accordance with the Rhode Island Open Meetings Act and/or the City of Providence Open Meetings Portal.
  - b. Of note, the City of Providence Open Meetings Portal is a content-searchable database and is the best organization of this information.
    - i. City of Providence Open Meetings Portal:  
<http://providenceri.igm2.com/Citizens/Default.aspx>
    - ii. Secretary of State Open Meetings Website:  
<https://opengov.sos.ri.gov/OpenMeetings>
5. Policy Changes
  - a. None.

BOARD OF LICENSES  
PROVIDENCE CITY HALL / 25 DORRANCE STREET, ROOM 104  
PROVIDENCE, RHODE ISLAND 02903  
401 680-5000 / 401 272-2430 FAX  
[www.providenceri.com](http://www.providenceri.com)

6. Accounting of all fees and fines
  - a. Please find attached Exhibit 3
7. Suggested changes to controlling law
  - a. Please refer to the 2017-2019 reports and discussions.





# License Enforcement Activity 2020



License Enforcement Activity 2020	ADDRESS	VIOLATION	DATE OF INCIDENT	DATE FORWARD	LICENSE TYPE	REPORT NUMBER	HEARING DATE	DISPOSITION
1 Alchemy	71 Richmond Street	entertainment w/o llic	6/27/2020	6/27/2020	BX/N	20-51069	N/A	Warned
2 Alia Market	384 Elmwood Ave	Sale Tob to minor	2/6/2020	2/6/2020	Tob	20-12427	2/19/2020	No Jurisdiction
3 Art Bar	171 Chestnut Street	Disturbance	2/16/2020	2/16/2020	BX	20-15890	N/A	Dismissed, out of bus.
4 Baja Tex Mex	273 Thayer Street	overcrowding/COVID	4/10/2020	4/10/2020		20-29748	N/A	Warned
5 Blend	63 Depasquale Plaza	Hours of Operation	9/5/2020	9/5/2020	BX	20-73721	N/A	Dismissed
6 Bukanas Lounge	190 Plainfield St	Felony Assault	2/9/2020	2/9/2020	BV	20-13501	2/26/2020	1 Day Closure
7 Cadillac Lounge	361 Charles Street	Disturbance	3/1/2020	3/1/2020	BX/N	20-20310		Dismissed
8 Café Pazzo	150 Acorn St	Valet Violation	1/17/2020	1/23/2020	BV	20-5712	2/5/2020	Warning
9 Café Pazzo	150 Acorn St	Valet Violation	1/24/2020	1/27/2020	BV	20-8902	2/5/2020	\$100 Fine
10 China Town	277 Thayer Street	overcrowding/COVID	4/4/2020	4/4/2020		20-28745	N/A	Warned
11 Crown Fried Chicken	912 Broad Street	Consumption on premises/Cov	3/17/2020	3/17/2020		20-25673	N/A	Warned
12 Dairy Land Convenience	1002 Chalkstone Ave	overcrowding/COVID	4/8/2020	4/8/2020		20-29345	N/A	Warned
13 Dark Lady	19 Snow Street	simple assault	2/29/2020	2/29/2020	BX/N	20-19956		Dismissed
14 DaVinci	146 Acorn Street	advertise sale of alcohol/Covid	3/25/2020	3/25/2020	BV	20-27111		Closed/ Reopen 05/18
15 DaVinci	146 Acorn Street	Disturbance	8/7/2020	8/7/2020	BV	20-64435		**Out of business
16 DaVinci	146 Acorn Street	Entertainment w/o license	9/27/2020	9/29/2020		20-80407		**Out of business
17 El Caribeno	226 Academy Ave	Consumption on premises/Cov	3/19/2020	3/19/2020		20-26034		Closed/ Reopen 05/18
18 El Chapin	271 Plainfield Ave	entertainment w/o license	7/3/2020	7/3/2020		20-53387		Warning
19 El Patio	702 Public Street	music/hookah/ bar serv/COVID	7/11/2020	7/11/2020	BV	20-56273		Closed/ Reopen 07/23
20 El Patio	702 Public Street	Disturbance	7/12/2020	7/12/2020	BV	20-56575		Warning
21 Fernandez Liquors	332 Elmwood Avenue	Procurement of Alcohol to minor08/06	8/6/2020	8/6/2020	A	20-64336		Warning
22 Flow	727 Cranston Street	Bottle Service (2 counts)	9/12/2020	9/13/2020	BX	20-76198		3 day close, hld 6mts eff 9/1/21
23 Fortnight	79 Dorrance Street	disorderly	7/17/2020	7/17/2020	BV	20-57782		Dismissed
24 Fortnight	79 Dorrance Street	entertainment w/o license	7/22/2020	7/22/2020	BV	20-59663		Dismissed
25 Fuego Lounge	11 W. Friendship St	Entertainment w/o llic	2/8/2020	2/10/2020	BV/BX	20-13783	3/4/2020	\$500 Fine
26 Fuego Lounge	11 West Friendship Str	Shooting/Disturbance	8/29/2020	8/29/2020	BX	20-71354	8/29, 9/11/2020	30 day susp/30 day susp BX 30 day police
27 Gemma's Bar	83 Ethan Street	Consumption on premises/Cov	3/17/2020	3/17/2020		20-25789		Reopen 05/18
28 Honduras Restaurant	175 Manton Ave	Consumption on premises/Cov	3/19/2020	3/19/2020		20-26094		Reopen 05/18
29 lbiza	86 Summer Street	ent w/o llic/hookah/COVID	7/10/2020	7/10/2020	BX	20-55949		Closed/ Reopen 07/23
30 lbiza	86 Summer Street	disturbance/hours of operation	1/8/2020	1/8/2020	BX	20-2321		Combine with 9/30,10/3
31 lbiza	86 Summer Street	Hookah	8/28/2020	8/28/2020	BX	20-70981		Closed/ Reopen 09/05
32 lbiza	86 Summer Street	Disturbance	9/30/2020	9/30/2020	BX	20-81399		\$1,000 fine hld 6mts



33	Ibiza	86 Summer Street	Disturbance	10/3/2020	10/5/2020	BX	20-82399		4 day close, hold 6mts eff9/1/21
34	Isia Bar and Grill	1040 Chalkstone Ave	Hookah	9/4/2020	9/4/2020	BV	20-73591		\$500 fine
35	Jamra Hookah Bar	680 Admiral St	Disturbance	2/15/2020	2/19/2020	BV	20-15280	3/11/2020	Install Cameras
36	Jamra Hookah Bar	680 Admiral St	Disturbance	2/21/2020	2/24/2020	BV	20-17228	3/11/2020	Dismissed
37	Jet Set Lounge	1095 Eddy St	Bottle Service	1/1/2020	1/1/2020	BV/BX	20-15	1/15/2020	\$1000 Fine
38	Kachimba Lounge	292 Pocasset Ave	disturbance/hours of operation	3/15/2020	3/15/2020	BX	20-25143		Warning
39	La Sonrisa	320 Broad Street	ent w/o lic, hookah, smoke det cov	3/15/2020	3/15/2020	BV	20-25404		Reopen 3/18 susp 2d, eff9/1/21
40	L'Artisan Café/Bakery	9 Wayland Square	Consumption on premises/Cov	4/7/2020	4/7/2020		20-29149		Warned
41	L'Artisan Café/Bakery	9 Wayland Square	Consumption on premises/Cov	5/5/2020	5/5/2020		20-34756		Warned
42	Legacy Lounge	309 Manton Ave	Disturbance	2/1/2020	2/26/2020	BX	20-10439	3/11/2020	3 week closure
43	Legacy Lounge	309 Manton Ave	Disturbance	2/9/2020	2/26/2020	BX	20-13230	3/11/2020	3 week closure
44	Legacy Lounge	307 Manton Ave	Hours of operation	3/15/2020	3/15/2020	BX	20-25152		3 week closure
45	Legacy Lounge	307 Manton Ave	bottle serv/occupancy sign	3/16/2020	3/16/2020	BX	20-25426		3 week closure
46	Levels	1137 Broad St	Bottle Service	1/1/2020	1/1/2020	BV/BX	20-49	3/11/2020	\$1000 Fine
47	Lovera	1266 Broad Street	disturbance	2/23/2020	2/23/2020	BX	20-17943		4 day close, hold 6mts eff9/1/21
48	Manton hookah Shop	165 Manton Ave	Sale Tob to minor	1/30/2020	1/30/2020	Tobacco Vendor	20-9954	2/19/2020	Dismissed
49	Masherati	334 Elmwood Ave	bottle service/ent w/o lic	3/15/2020	3/15/2020	BV	20-25402		Reopen 05/18
50	Masherati	334 Elmwood Ave	ent w/o lic	2/28/2020	2/28/2020	BV	20-20229		6 day close, \$2000 fine
51	Masheratti Lounge	334 Elmwood Ave	Ent w/o lic, Bot Serv, Smoke, Nudity	2/7/2020	2/7/2020	BV	20-12494	2/26/2020	susp. 6 months
52	Mazaj Café	190 Atwells Ave	Disturbance	1/26/2020	1/28/2020	Food/ Tob	20-8395		no jurisdiction
53	Mazaj Café	190 Atwells Ave	Ent w/o a lic & Loud Music	9/19/2020	9/19/2020	Food/ Tob	20-79007		TOT NTF
54	Mezzo Lounge	393 Charles Street	Entertainment w/o license (2)	8/27/2020	8/27/2020	BX	20-70980		Warning
55	Mezzo Lounge	393 Charles Street	COVID Violations	10/2/2020	10/2/2020	BX	20-82048		Closed on 10/2/20 & Reopened on 10/9/2
56	MSueno	1070 Broad Street	ent w/o lic	6/27/2020	6/27/2020	BX	20-51042		Warning
57	Nara	248 Atwells Ave	ent w/o lic	7/3/2020	7/3/2020	BX	20-54536		\$500 fine
58	Nara	248 Atwells Ave	ent w/o lic/bar service	7/18/2020	7/18/2020	BX	20-58078		\$500 fine
59	Noah Lounge	1137 Broad St 2nd	Bottle Service	1/1/2020	1/1/2020	BV/BX	20-59	1/15/2020	1 Day Suspension
60	Nolans Corner Pub	529 Atwells Ave	Hours of operation	1/18/2020	1/23/2020	BV/BX	20-5757	2/5/2020	Warning
61	Old Irish Social Club	480 Douglas Ave	Poss of Alcohol by Minor	2/6/2020	2/6/2020	D	20-12460	2/19/2020	\$150 Fine
62	Old Irish Social Club	480 Douglas Ave	Procurement of Alcohol to minor	2/6/2020	2/6/2020	D	20-12460	2/29/2020	Dismissed
63	Parkview Bakery(Lounge)	1228 Broad St	Entertainment w/o Lic	2/8/2020	2/10/2020	BV	20-13773	3/4/2020	\$500 Fine
64	Parkview Bakery(Lounge)	1228 Broad St	ent w/o lic/overcapacity	3/14/2020	3/14/2020	BV	20-25097		Closed/ Reopen 05/18
65	Parkview Bakery(Lounge)	1228 Broad St	Ent w/o a lic & Loud Music	10/3/2020	10/4/2020	BV	20-82688		2 day close, susp 6mts
66	Parkview Bakery(Lounge)	1228 Broad St	Ent. w/o license & loud music	9/20/2020	10/9/2020	BV	20-78563		2day close, hld 6mts eff 9/1/21
67	Parkview Bakery(Lounge)	1228 Broad St	Ent. w/o license & loud music	9/25/2020	10/19/2020	BV	20-80058		2 day close, susp 6mts
68	Providence Deli & Grill	103 Elmwood Ave	Untamped Cig/Narcotics Viol.	9/29/2020	9/29/2020		20-57338		Food lic, charges drop against def
69	Pure lounge	387 Atwells Ave	Valet Violation	1/24/2020	1/27/2020	BV	20-8919	2/19/2020	Warning



70	Pure Lounge	387 Atwells Ave	ent w/o lic		2/22/2020	2/22/2020	BV	20-17804		Warning	
71	Revel Lounge	162 O'Connell St	Hookah/Covid Violations		9/12/2020	9/12/2020	BX	20-75838	N/A	Closed 9/12 open 9/19	
72	Revel Lounge	162 O'Connell St	COVID entertainment viol.		9/26/2020	9/26/2020	BX	20-80422	N/A	Closed on 9/27/20 & Reopened on 10/9/2	
73	Revel Lounge	162 O'Connell St	Ent. w/o lic, loud music & nudity		10/18/2020	10/19/2020	BX	20-86699		\$3000 fine, 4 day close hold 6mts	
	Revel Lounge	162 O'Connell St	Ent. w/o Lic, Bottle Service		10/10/2020	10/13/2020	BX	20-84752		\$3000fine, 4day close eff 9/1/21	
74	Rooftop/G pub	100 Dorrance Street	disturbance		2/9/2020	2/9/2020	BX	20-13292		Dismissed	
75	Sime Market	72 Appleton St	Sale Tob to minor		1/30/2020	1/30/2020	Food/ Tob	20-9961	2/19/2020	Dismissed	
76	Strand	79 Washington St	restrict patrons where liq serv		2/22/2020	2/22/2020	BX/N	20-17895		sec 14-232 BOL Maintain list	
77	Syn	114 Spruce Street	hookah, ent w/o lic		5/30/2020	5/30/2020	BV	20-42616		Closed/ Reopen 06/12	
78	Syn	114 Spruce Street	hours of op/disturbance		7/18/2020	7/18/2020	BV	20-58123		\$500 fine, hld 6mts eff9/1/21	
79	Syn	114 Spruce Street	hours of op/disturbance		8/1/2020	8/1/2020	BV	20-62435		1 day closure, hold 6mts	
80	Truth VIP	162 O'Connell St	Bottle Service , Nudity		2/7/2020	2/10/2020	BV/BX	20-13762		\$3000fine, 4day close eff 9/1/21	
81	Vic's Tap	622 Union Ave	Consumption on premisses/Cov		3/17/2020	3/17/2020		20-25702		Closed/ Reopen 05/18	
82	Wonderland	257 Allens Ave	lap dances/ent w/o lic/COVID		3/14/2020	3/14/2020	BX	20-25077		Closed/ Reopen 05/18	
83	Xtremo Bar	897 Eddy Street	hookah		8/7/2020	8/7/2020	BV	20-64433		Warning	
84	Xtremo Bar	897 Eddy Street	Loud Music, Billiards		9/4/2020	9/4/2020	BV	20-73294		Warning	
85	Las Terrenas	523 Hartford Ave	Ent. Vio/loud music		Oct-20	10/25/2020	BV	20-88738		\$500 fine hold 6 mts.	
86	Wonderland	257 Allens Ave	Entertainment Violation		Oct-20	10/25/2020	BX	20-88750		Warning	
87	Berri	187 Mathewson St.	Entertainment Violation		10/31/2020	11/2/2020	BV	20-90616		Warned	
88	Revel Lounge	162 O'Connell St	Entertainment Violation		10/31/2020	11/2/2020	BX	20-90608		\$3000fine, 4day close eff 9/1/21	
89	Flow Lounge	727 Cranston Street	Bottle Service		11/1/2020	11/2/2020	BX	20-90596		3 day close, susp 6 mtseff 9/1/21	
90	Union Liquors	558 Admiral Street	Alcohol Sale to Underage		11/5/2020	11/5/2020	A	20-91812		2day close, \$2000fine,3day close held to 1	
91	Terra Luna Café	53 Depasquale Ave	Alcohol Sale to Underage		11/7/2020	11/7/2020	BX	20-92321		Dismissed	
92	Fuego Lounge	11 W. Friendship St	Entertainment Violation		11/8/2020	11/9/2020	BX	20-92702		\$500 fine hold 6 mts.	
93	Davinci	146 Acorn Street	Fire Investigation		11/8/2020	11/9/2020	BX	20-92708		Dismissed	
94	Trinity Brewhouse	186 Fountain St.	Alcohol Sale to Underage		11/10/2020	11/10/2020	BX	20-93251		Dismissed	
95	Muldowney's Pub	121 Empire St.	Alcohol Sale to Underage		11/10/2020	11/10/2020	BX	20-93235		Dismissed	
96	Murphy's	100 Fountain St.	Alcohol Sale to Underage		11/12/2020	11/12/2020	BX	20-93747		Dismissed	
97	Union Liquors	558 Admiral Street	Alcohol Sale to Underage		11/14/2020	11/14/2020	A	20-94237		2day close, \$2000 fine and 3 day close hel	
98	El Chapin	271 Plainfield Ave	ADW		11/15/2020	11/17/2020		20-94484	N/A	Em/closed until 11/18/20	
99	Tommy's Place	144 Westminster St.	Alcohol Sale to Underage		11/17/2020	11/17/2020	BX	20-94879		Dismissed	
100	The Malted Barley	344 Westminster St.	Alcohol Sale to Underage		11/17/2020	11/17/2020	BX	20-94917		Dismissed	
101	Wok & Pot	333 Westminster St.	Alcohol Sale to Underage		11/18/2020	11/19/2020	BV	20-95397		Dismissed	
102	Old Canteen	120 Atwells Avenue	Alcohol sale to underage		11/20/2020	11/20/2020	BV	20-95639		Dismissed	
103	Union Liquors	558 Admiral Street	Alcohol Sale to Underage		11/23/2020	11/23/2020	A	20-96336		2day close, \$2000 fine and 3 day close hel	
104	Barbosa Liquors	963 Narragansett Ave	Alcohol Sale to Underage		8/22/2020	8/22/2020		20-69256		Warning	
105	Union Liquors	558 Admiral Street	Alcohol Sale to Underage		8/23/2020	8/23/2020		20-69621		2day close, \$2000 fine and 3 day close hel	







YTD SUMMARY ACCOUNT STATEMENT (vs. est. months' allocation of annual budget)				( Budget: #12 )	FISCAL YEAR: 2020
REVENUE	FUND: 101	PERIOD: 12.00	— (Ending 6/30/2020)		

Account	Description	YTD Actual	YTD Budget	YTD Bdg't%	YTD Variance	Commits	FY Budget	Yr-Bdg't%
---------	-------------	------------	------------	------------	--------------	---------	-----------	-----------

Miscellaneous Departments

101-903 Vital Statistics Acct-Unit:

43001	MISCELLANEOUS FEES	(\$449.50)	(\$960.00)	46.8%	\$510.50	\$0.00	(\$960.00)	46.8%
43002	CERTIFIED COPIES	(\$269,479.00)	(\$325,300.00)	82.8%	\$55,821.00	\$0.00	(\$325,300.00)	82.8%
43260	MARRIAGE LICENSES	(\$8,054.00)	(\$10,740.00)	75.0%	\$2,686.00	\$0.00	(\$10,740.00)	75.0%
43540	IDPVD MUNICIPAL ID FEE	\$0.00	(\$10,000.00)	0.0%	\$10,000.00	\$0.00	(\$10,000.00)	0.0%
77: DEPARTMENTAL REVENUE Accounts Subtotal:		(\$277,982.50)	(\$347,000.00)	80.1%	\$69,017.50	\$0.00	(\$347,000.00)	80.1%
Acct-Unit Sub Total:		(\$277,982.50)	(\$347,000.00)	80.1%	\$69,017.50	\$0.00	(\$347,000.00)	80.1%
Miscellaneous Departments Actuals vs. Budgets:		(\$277,982.50)	(\$347,000.00)	80.1%	\$69,017.50	\$0.00	(\$347,000.00)	80.1%

REVENUE TOTALS:	(\$277,982.50)	(\$347,000.00)	80.1%	\$69,017.50	\$0.00	(\$347,000.00)	80.1%
-----------------	----------------	----------------	-------	-------------	--------	----------------	-------

Miscellaneous Departments

101-903 Vital Statistics Acct-Unit:

50010	SALARIES CORONA VIRUS	\$117,520.23	\$181,394.00	64.8%	(\$63,873.77)	\$0.00	\$181,394.00	64.8%
50080	SICK LEAVE	\$6,252.66	\$0.00	999.0%	\$6,252.66	\$0.00	\$0.00	999.0%
50090	VACATION	\$6,442.78	\$0.00	999.0%	\$6,442.78	\$0.00	\$0.00	999.0%
50340	HOLIDAY	\$8,378.39	\$0.00	999.0%	\$8,378.39	\$0.00	\$0.00	999.0%
103: PERSONNEL SALARIES - Main Accounts Subtotal:		\$138,594.06	\$181,394.00	76.4%	(\$42,799.94)	\$0.00	\$181,394.00	76.4%
50060	OVERTIME	\$127.72	\$2,000.00	6.4%	(\$1,872.28)	\$0.00	\$2,000.00	6.4%
103: PERSONNEL SALARIES - Other Accounts Subtotal:		\$127.72	\$2,000.00	6.4%	(\$1,872.28)	\$0.00	\$2,000.00	6.4%
50350	LONGEVITY	\$5,577.13	\$7,334.00	76.0%	(\$1,756.87)	\$0.00	\$7,334.00	76.0%
103: PERSONNEL SALARIES - Lingvy Accounts Subtotal:		\$5,577.13	\$7,334.00	76.0%	(\$1,756.87)	\$0.00	\$7,334.00	76.0%
51570	DENTAL INSURANCE	\$3,165.75	\$5,160.00	61.4%	(\$1,994.25)	\$0.00	\$5,160.00	61.4%
51820	LABORERS INT'L PENSION	\$13,774.21	\$18,200.00	75.7%	(\$4,425.79)	\$0.00	\$18,200.00	75.7%
51850	CITY OF PROVIDENCE PENSION EXPENSE	\$42,928.65	\$50,352.00	85.3%	(\$7,423.35)	\$0.00	\$50,352.00	85.3%
51980	F.I.C.A.	\$10,430.54	\$14,817.00	70.4%	(\$4,386.46)	\$0.00	\$14,817.00	70.4%
51999	LOCAL 1033 BENEFITS EXPENSE	\$10,396.40	\$13,686.00	76.0%	(\$3,289.60)	\$0.00	\$13,686.00	76.0%



59891	TRANSFER TO ACTIVE MEDICAL INS FUND		\$36,392.64		\$75,015.00	48.5%	(\$38,622.36)		\$0.00		\$75,015.00	48.5%
	104: EMPLOYEE BENEFITS Accounts Subtotal:		\$117,088.19		\$177,230.00	66.1%	(\$60,141.81)		\$0.00		\$177,230.00	66.1%
52170	POSTAGE		\$1,818.83		\$1,400.00	129.9%	\$418.83		\$0.00		\$1,400.00	129.9%
52185	DUES & SUBSCRIPTIONS		\$0.00		\$240.00	0.0%	(\$240.00)		\$0.00		\$240.00	0.0%
	107: G&A SERVICES Accounts Subtotal:		\$1,818.83		\$1,640.00	110.9%	\$178.83		\$0.00		\$1,640.00	110.9%
52900	REPAIRS TO OFFICE EQUIPMENT		\$0.00		\$0.00	100.0%	\$0.00		\$0.00		\$0.00	999.0%
	121: R&M EQUIPMENT Accounts Subtotal:		\$0.00		\$0.00	999.0%	\$0.00		\$0.00		\$0.00	999.0%
52913	COPIERS LEASE AND MAINTENANCE		\$1,677.74		\$2,500.00	67.1%	(\$822.26)		\$0.00		\$2,500.00	67.1%
	122: R&M OTHER Accounts Subtotal:		\$1,677.74		\$2,500.00	67.1%	(\$822.26)		\$0.00		\$2,500.00	67.1%
53500	LOSS ON SALE - FIXED ASSET		\$433.26		\$3,000.00	14.4%	(\$2,566.74)		\$0.00		\$3,000.00	14.4%
	130: OTHER SERVICES Accounts Subtotal:		\$433.26		\$3,000.00	14.4%	(\$2,566.74)		\$0.00		\$3,000.00	14.4%
54020	STATIONERY		\$1,044.38		\$1,700.00	61.4%	(\$655.62)		\$0.00		\$1,700.00	61.4%
	132: OFFICE SUPPLIES Accounts Subtotal:		\$1,044.38		\$1,700.00	61.4%	(\$655.62)		\$0.00		\$1,700.00	61.4%
	Acct-Unit SubTotal:		\$266,361.31		\$376,798.00	70.7%	(\$110,436.69)		\$0.00		\$376,798.00	70.7%
Miscellaneous Departments Actuals vs. Budgets:												
			\$266,361.31		\$376,798.00	70.7%	(\$110,436.69)		\$0.00		\$376,798.00	70.7%
	EXPENSES TOTALS:		\$266,361.31		\$376,798.00	70.7%	(\$110,436.69)		\$0.00		\$376,798.00	70.7%
	FUND NET TOTALS:		(\$11,621.19)		\$29,798.00	-39.0%	(\$41,419.19)		\$0.00		\$29,798.00	