

CHAPTER 2017-33

**No. 351 AN ORDINANCE AUTHORIZING THE CITY COUNCIL TO IMPLEMENT
THE CAPITAL IMPROVEMENT PLAN**

Approved August 1, 2017

Be it ordained by the City of Providence:

WHEREAS, The City of Providence desires to regularly undertake the design, construction, repair, rehabilitation, replacement and improvement of infrastructure in the City's neighborhoods, including, but not limited to, streets, sidewalks, public parks, recreation facilities, bridges, sewers, and City buildings in the interest of public health and safety; and

WHEREAS, Pursuant to the Providence Home Rule Charter, Article VIII, Section 812, at the same time that the mayor submits the operating budget to the city council, the mayor based upon estimates and recommendations of the city plan commission as provided for in Article X, section 1013, shall prepare and submit to the city council a capital budget for the ensuing fiscal year and the next four (4) fiscal years thereafter; and

WHEREAS, The capital budget will be referred to as the Capital Improvement Plan with the purpose of facilitating and coordinating future capital improvements within the City's current and future financial framework; and

WHEREAS, Said Capital Improvement Plan shall embody the mayor's estimates of cost and recommendations of means of financing each project contained with the capital improvement program, provided that no project shall be included in said budget which has not been favorably considered by the city council.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF PROVIDENCE:

SECTION 1. The City of Providence through the City Council will consider the recommendations of the City Plan Commission as provided for in Article X, section 1013, through the draft Capital Improvement Plan submitted on January 12, 2017 and

In acting on the Capital Improvement Plan, the City Council has worked with the Administration to modify the projects described therein and the proposed methods of financing the same, including but not limited to, traditional bond issuance.

The City Council shall identify funding mechanisms for the Capital Improvement Plan to facilitate planned improvements to Providence's public infrastructure.

Attached is an amended Capital Improvement Plan, (Appendix A) dated July 13, 2017, that shall be incorporated into this ordinance.

The first two years of the amended Capital Improvement Plan, dated July 13, 2017, shall be funded by a forty-five million (\$45,000,000) bond issuance, the 2016 Lighting Lease, the 2018 Master Lease and the FY2018 and FY2019 general fund budgets.

This ordinance is an affirmative action of the City Council of the City of Providence toward capital improvements in the City and can only be amended by City Council.

SECTION 2. This Ordinance shall take effect upon its passage.

IN CITY COUNCIL
JUL 20 2017

FIRST READING
READ AND PASSED

Lowell Hoge CLERK

IN CITY
COUNCIL

JUL 24 2017
FINAL READING
READ AND PASSED

Safina Mats
ACTING PRESIDENT

I HEREBY APPROVE.

[Signature]
Mayor
Date: 8/1/17



Mayor of Providence

Jorge O. Elorza

April 25, 2017

Honorable Members
Providence City Council
Providence City Hall
25 Dorrance Street
Providence, RI 02903

Dear Honorable Members:

Pursuant to Section 812 of the Providence Home Rule Charter, as amended and Public Law Chapter 45-50, Sections 1 and 31 passed in 1987, I am this day submitting a proposed Capital Improvement Plan and corresponding Capital Budget for FY2018 and projected Capital Budgets for the next four fiscal years thereafter.

The Capital Improvement Plan is based upon recommendations of the City Plan Commission as provided for in Article X, section 1013 of the Providence Home Rule Charter. It embodies estimates of costs and outlines potential financing mechanisms for projects contained within the Capital Improvement Plan.

| | |
|---|--------------|
| Proposed FY2018 Capital Improvement Plan Budget | \$21,412,531 |
| Proposed FY2019 Capital Improvement Plan Budget | \$19,051,500 |
| Proposed FY2020 Capital Improvement Plan Budget | \$34,014,000 |
| Proposed FY2021 Capital Improvement Plan Budget | \$31,325,000 |
| Proposed FY2022 Capital Improvement Plan Budget | \$16,645,469 |

Thank you for your attention to this matter.

Sincerely,

Jorge O. Elorza
Mayor

ATTACHMENT: DRAFT Capital Improvement Plan

City Hall, 25 Dorrance Street, Providence, RI 02903
Phone (401) 421-7740 Fax (401) 274-8240

City of Providence

Capital Improvement Plan

Fiscal Years 2018 - 2022

Amended Appendix A

July 13, 2017

Capital Improvement Plan

By Category / Department

EXHIBIT A

Department: Public Works

| Project Name | Project Cost | | | | |
|--|--------------|--------------|--------------|--------------|--------------|
| | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
| 1.1 - Roads - citywide (maintenance, repair, resurfacing) | \$10,000,000 | \$10,000,000 | \$10,000,000 | \$10,000,000 | \$10,000,000 |
| 1.2 - Sidewalks - citywide (maintenance repair, replacement) | \$1,750,000 | \$1,750,000 | \$1,750,000 | \$1,750,000 | \$1,750,000 |
| 1.3 - Complete Streets - citywide | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 |
| 1.4 - Sanitary Sewers and Stormwater Management - citywide | \$2,200,000 | \$2,200,000 | \$2,200,000 | \$2,200,000 | \$2,200,000 |
| 1.5 - Fox Point Hurricane Barrier sewer gate valve | \$500,000 | | | | |
| 1.6 - Hawkins Street Bridge | | \$1,100,000 | | | |
| 1.7 - Tar Bridge | | | \$1,900,000 | | |
| 1.8 - Kennedy Plaza Safety Improvements | | \$250,000 | \$250,000 | | |
| 1.9 - Canada Dam - Repair | \$750,000 | \$1,750,000 | \$1,500,000 | | |
| 1.10 - Firing Range Remediation | \$3,000,000 | | | | |
| Totals: | \$18,700,000 | \$17,550,000 | \$18,100,000 | \$14,450,000 | \$14,450,000 |

Department: Public Property

| Project Name | Project Cost: | | | | |
|---|----------------------|----------------|----------------|----------------|----------------|
| | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 |
| 2.01 - City Hall fire alarm upgrades | \$130,067 | | | | |
| 2.02 - City Hall roof repairs | \$86,711 | | | | |
| 2.03 - City Hall elevator upgrades | \$173,423 | | | | |
| 2.04 - New DPW Complex | | | \$15,000,000 | \$15,000,000 | |
| 2.05 - Vincent Brown Rec Center upgrades | \$121,396 | | | | |
| 2.06 - Neutaconkanut Rec Center upgrades | \$200,000 | | | | |
| 2.07 - Davey Lopes Rec Center repairs and upgrades | \$199,436 | | | | |
| 2.08 - West End Rec Center fire alarm upgrades, roof, bathroom, HVAC | \$95,383 | | | | |
| 2.09 - John Rollins Rec Center upgrades | \$50,293 | | | | |
| 2.10 - Madeline Rogers Rec Center upgrades, pool, bathrooms | \$69,369 | | | | |
| 2.11 - Silver Lake Community Center building improvements | \$200,000 | | | | |
| 2.12 - McGraine Pool House renovations and upgrades | \$143,073 | | | | |
| 2.13 - Brook Street Fire Station alarm upgrade, roof, kitchen | | | | | \$108,389 |
| 2.14 - Branch Ave. Fire Station alarm upgrade and repairs | | \$160,415 | | | |
| 2.15 - Allens Ave Fire Station fire alarm upgrades | | | | | \$50,000 |
| 2.16 - Atwells Ave Fire Station fire alarm upgrades | | \$43,356 | | | |
| 2.17 - Admiral St. Fire Station fire alarm upgrades, windows, and doors | | \$86,711 | | | |
| 2.18 - Messer Fire Station fire alarm upgrades | | \$43,356 | | | |
| 2.19 - North Main Fire Station fire alarm upgrades and roof | | | | | \$95,383 |
| 2.20 - Broad Street Fire Station repairs and upgrades | | \$134,402 | | | |
| 2.21 - Fire Department Repair Garage roof repairs | | \$52,027 | | | |
| 2.22 - Mt. Pleasant Fire Station alarm upgrade, structural repairs, heating | | \$196,000 | | | |

| Department: Public Property (continued) | | | | | |
|--|--------------------|--------------------|---------------------|---------------------|------------------|
| Project Name | Project Cost: | | | | |
| | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 |
| 2.23 - Mello Communications Dispatch fire alarm and halon upgrade | | | | | \$70,000 |
| 2.24 - Hartford Ave. Fire Station upgrades | | - | | \$151,744 | |
| 2.25 - Reservoir Ave Fire Station upgrades, painting, and roof repairs | | \$82,376 | | | |
| 2.26 - Police Training Fire Alarm upgrade | | | | | \$86,711 |
| 2.27 - Public Safety Complex ADA upgrades | | | | | \$86,711 |
| 2.28 - Rec Administration Office fire alarm upgrades | \$21,678 | | | | |
| 2.29 - Elmwood Community Center upgrades | \$200,000 | | | | |
| 2.30 - Zuccolo Rec Center upgrades, pool, roof, etc. | \$156,081 | | | | |
| 2.31 - DPW Administration - Current Building | \$173,423 | | | | |
| 2.32 - DPW Roller Shed | \$112,724 | | | | |
| 2.33 - Joslin Rec Center elevator and 2nd Floor Renovations | \$250,000 | \$250,000 | | | |
| 2.34 - Conley Stadium Turf | \$1,000,000 | \$1,000,000 | | | |
| 2.35 - Young/Wood - BJ Canton Playground - Canopy Shade Project | \$60,000 | | | | |
| 2.36 - George J West Park Shade Structure & Park Improvements Canopy | \$50,000 | | | | |
| Total Public Property | \$3,493,057 | \$2,048,643 | \$15,000,000 | \$15,151,744 | \$497,194 |

| Department: Parks & Recreation | | | | | |
|---|---------------|-----------|-----------|---------|----------|
| Project Name | Project Cost: | | | | |
| | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 |
| 3.01 - India Pt Park Seawall replacement - Ease End/Community Boating Ctr | \$335,000 | | | | |
| 3.02 - Prospect Terrace Renovations | \$150,000 | | | | |
| 3.03 - Summit Ave Park playground install, site work | \$75,000 | | | | |
| 3.04 - Billy Taylor Park Improvements | | | \$100,000 | | |
| 3.05 - Pleasant Street playground replacement of playground equipment | | | | | \$75,000 |
| 3.06 - Hopkins Park electrical service and lighting upgrade | \$80,000 | | | | |
| 3.07 Prete-Metcalf Park equipment and extension for older children | \$112,000 | | | | |
| 3.08 - Mt Pleasant Park field and playground upgrades | | \$35,000 | | | |
| 3.09 - Mt Pleasant Park field upgrades and tennis courts | | \$200,000 | | | |
| 3.10 - Viscolosi Walking Path/Storm Wtr Management and Bathrooms | | | \$150,000 | | |
| 3.11 - Manton Gateway bike park install | | | \$50,000 | | |
| 3.12 - Manton Gateway (Glenbridge Ave) | \$75,000 | | - | | |
| 3.13 - Neutaconkanut Park Trail upgrades | \$47,500 | | - | | |
| 3.14 - Neutaconkanut Park improvements | \$75,000 | | - | | |
| 3.15 - Merino Park improvements | \$135,000 | | - | | |
| 3.16 - Cerbo Park improvements | \$50,000 | | | | - |
| 3.17 - Sacalabrini Piazza improvements | \$50,000 | | | | - |
| 3.18 - Silver Lake Memorial Park improvements | \$50,000 | | | | - |
| 3.19 - Grande Park Improvements | \$50,000 | | | | - |
| 3.20 - Mashapaug Boating Ctr. Building repairs/upgrades | | | \$25,000 | | |
| 3.21 - Ardoene Park playground structure install | \$83,000 | | | | |
| 3.22 - Tim O'Neill Complex (baseball field) improvements (RWP) | \$150,000 | | | | - |

Department: Parks & Recreation (continued)

| Project Name | Project Cost: | | | | |
|--|---------------|-----------|-----------|----------|----------|
| | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 |
| 3.23 - Amos Early Park (Cadillac Dr.) park improvements, rubber flooring, lighting upgrade | \$55,000 | | | | |
| 3.24 - Miguel Luna Park (Sackett St. Park) park improvements and lighting upgrade | | | | | \$55,000 |
| 3.25 - Columbia Park basketball courts (2) replacement | \$131,000 | | | | |
| 3.26 - Drummond Field parking, lighting and access improvements and upgrades | \$117,500 | | | | |
| 3.27 -Davey Lopes water park | | | \$295,000 | | |
| 3.28 - Pearl Street tennis courts | | | | \$75,000 | |
| 3.29 - Warren Avenue Park - new playground equipment | | \$35,000 | | | |
| 3.30 - Davey Lopes Park lighting upgrade | | \$50,000 | | | |
| 3.31 - Peace & Plenty Street lighting upgrade | | \$10,500 | | | |
| 3.32 - Davis Park concession roof | \$45,000 | | | | |
| 3.33 - Twitchell Park lighting | \$75,000 | | | | |
| 3.34 - Lennon Park lighting | \$75,000 | | | | |
| 3.35 - Ellery St Park upgrades | | | \$35,000 | | |
| 3.36 - Mansion Park lighting upgrades | | \$54,000 | | | |
| 3.37 - St. John's Park improvements and lighting upgrades | \$100,000 | | | | - |
| 3.38 - Spruce Street/corner of Dean bocce court repairs | | | | | \$25,000 |
| 3.39 - Dexter Training Grounds park improvements and lighting upgrades | | \$150,000 | | | |
| 3.40 - Corliss Park electrical building install | \$95,000 | | | | |
| 3.41 - Fagnoli Park concessions, baseball field and waterpark | \$150,000 | | | | |

| Department: Parks & Recreation (continued) | | | | | |
|---|---------------|-----------|-----------|-------------|----------|
| Project Name | Project Cost: | | | | |
| | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 |
| 3.42 - Riverside Park parking and bioswale | \$95,000 | | | | |
| 3.43 - Donigian Park concession stand and restrooms | \$200,000 | | | | |
| 3.44 - Wallace Street Park - pool, pool house, and field renovations | | | \$400,000 | \$1,100,000 | |
| 3.45 - Pleasant View/Obediah Brown Concessions/Bleachers, and Field Improvements, bathrooms | - | \$300,000 | | | |
| 3.46 - Adrian Hall Way-Skate Park | | | \$25,000 | | |
| 3.47 - Ascham St Park | | | | \$75,000 | |
| 3.48 - Bucklin St - irrigation, turf | | | | | \$23,500 |
| 3.49 - Collyer Park - water, irrigation | | | \$85,000 | | |
| 3.50 - Diamond St - playground improvements | | \$25,000 | | | |
| 3.51 - Fenner Square - lighting | | | | | \$7,500 |
| 3.52 - Franciscian Park - fencing | | | \$20,000 | | |
| 3.53 - Gano St- turf improvements | | | | \$60,000 | |
| 3.54 - George West, water & irrigation | | | | | \$70,000 |
| 3.55 - Joe Williams - irrigation, lighting, field improvements | | | \$70,000 | | |
| 3.56 - Joslin Park Improvements | \$100,000 | | | | |
| 3.57 - Lincoln Lace - cameras | \$45,000 | | | | - |
| 3.58 - Mashapaug Pond - water quality | | | \$25,000 | | |
| 3.59 - Memorial Park - paver repairs | | | | \$40,000 | |
| 3.60 - Pleasant View/Obediah Brown - water, irrigation | \$70,000 | | | | - |
| 3.61 - Ridge St - Basketball Courts | | \$50,000 | | - | |
| 3.62 - Donigian Park - irrigation & turf improvements | \$90,000 | | | | |
| 3.63 - Wallace Street Park - field improvements | | | \$56,500 | | |
| 3.64 - Waterparks - citywide - miscellaneous, audit completed | \$150,000 | | \$150,000 | \$150,000 | |
| 3.65 - Waterplace - railings and paver repairs | \$275,000 | | \$275,000 | \$200,000 | |

| Project Name | Project Cost: | | | | |
|--|---------------|--------------|--------------|--------------|--------------|
| | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 |
| 3.66 - Pearl Street Tot Lot | \$30,000 | | | | |
| 3.67 - Mattie Smith Park Upgrades | \$40,000 | | | | |
| 3.68 - Cranston Street Tot Lot | \$50,000 | | | | |
| 3.69 - Olneyville Square Lighting Box | \$46,000 | | | | |
| 3.70 - Cathedral Square Improvements | | \$100,000 | | | |
| 3.71 - Mt Pleasant Field Walking Path and Lights | \$150,000 | | | | |
| 3.72 - Jac Clements Park - Fountain Repair | | | \$10,000 | | |
| 3.73 - Arthur Ruby Lawrence - Paint elements and mulch | | \$4,000 | | | |
| 3.74 - Bucklin Street Field Improvements & Turf | | \$2,000,000 | | | |
| Total Parks & Recreation | \$3,702,000 | \$3,013,500 | \$1,771,500 | \$1,700,000 | \$256,000 |
| Total Project Costs: | \$25,895,057 | \$22,612,143 | \$34,871,500 | \$31,301,744 | \$15,203,194 |