

City of Providence

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

CHAPTER 2013-21

No. 266

AN ORDINANCE MAKING AN APPROPRIATION OF THREE HUNDRED THIRTY SEVEN MILLION FOUR HUNDRED TWENTY THOUSAND AND ONE HUNDRED DOLLARS (\$337,420,100) FOR THE SUPPORT OF THE PROVIDENCE SCHOOL DEPARTMENT FOR THE FISCAL YEAR ENDING JUNE 30, 2014, AND REPEALING ORDINANCE CHAPTER 2013-14, No. 192, EFFECTIVE APRIL 29, 2013

Approved June 13, 2013

Be it ordained by the City of Providence:

ITEM	AMOUNT
SALARIES	\$178,589,465
SERVICES	66,900,732
SUPPLIES	5,349,396
BENEFITS & SPECIAL ITEMS	85,772,069
CAPITAL	<u>808,438</u>
GRAND TOTAL	<u>\$337,420,100</u>

CODE DESCRIPTION

51110	Salaries	173,285,507
51115	Substitute Teachers	4,790,000
51201	Overtime	460,958
51308	After School	<u>53,000</u>

SUBTOTAL SALARIES	\$178,589,465
-------------------	---------------

52910	Auto Allowance	76,125
53201	Diagnosticians	75,000
53202	Speech Therapists	50,000
53203	Occupational Therapists	80,000
53216	Tutoring Service	15,000
53301	Consultants	40,000
53303	Workshops	300
53401	Accounting Fees	105,630
53402	Recovery of Attorney Fees	32,000
53405	Safety & Security	5,000
53406	Miscellaneous Services	238,550
53409	Negotiation/Arbitration	20,000
53410	Police Details	37,215
53411	Medical Fees	18,500
53412	Dental Fees	63,204
53414	Medicaid Services	173,500
53416	Official & Referee Fees	73,336
53501	Data Processing	1,769,927
53502	Other Technical Services	214,195
53701	Laundry & Cleaning	12,600
53705	Postage	123,296
53706	Catering/Food Reimbursement	1,100
54201	Rubbish Disposal Service	344,084
54202	Rental of Snow Removal	400,000
54203	Custodial Services	17,963,487
54205	Rodent & Pest Control	22,000
54310	Non Technology Related Repairs	41,750
54311	Repairs	3,000
54312	Other Repairs	298,422
54313	Repairs to Autos	5,000
54320	Technology Repairs	492,581
54322	Maintenance & Repairs to HVAC	1,900,000
54402	Water	279,000
54403	Telephone	400,000
54405	Sewer Usage Fees	448,710
54406	Installation of Communications	155,926
54407	Internet Connectivity	199,000
54601	Rental of Buildings	81,960
54602	Miscellaneous Rentals	1,000
54604	Graduation Rentals	32,800
54902	Alarm & Fire Safety Services	495,800
54903	Moving & Rigging	45,000
55111	Transportation	11,298,961
55401	Advertising	25,750
55501	Printing	153,766
55502	Binding	3,729
55610	Tuition to other School Districts	1,585,624
55630	Tuition	15,261,456
55640	Tuition to Educational Services	1,382,234
55660	Tuition to Charter Schools	7,302,861
55802	Board Training	21,000
56202	Gasoline	60,000
56215	Electricity	2,494,614

56404 Subscriptions & Periodicals	40,266
58101 Professional Organizational Fees	136,367
58102 Other Fees	300,106

SUBTOTAL SERVICES	66,900,732
-------------------	------------

53503 Testing Materials	29,269
56101 Educational Supplies	1,331,351
56105 Board Expenses	14,000
56112 Wearing Apparel	33,441
56113 Graduation Supplies	10,300
56115 Health Supplies	56,697
56116 Athletic Supplies	60,660
56201 Natural Gas	1,620,000
56204 Propane	1,300
56206 Tires	1,800
56209 Fuel	935,505
56213 Glass	35,000
56216 Lumber & Hardware	116,500
56217 Plumbing Supplies	20,000
56219 Housekeeping Supplies	2,500
56401 Textbooks	483,015
56402 Library Books	66,866
56403 Reference Books	16,550
56501 Computer Related Supplies	45,883
56406 Non-Public Textbooks	100,000
57311 Technology Software	<u>368,759</u>

SUBTOTAL SUPPLIES	5,349,396
-------------------	-----------

52102 Canada Life Insurance	187,009
52103 Dental Insurance	2,973,823
52105 Disability Insurance	122,016
52108 Teacher Wellness	438,518
52121 Employee Medical	27,876,689
52122 Retiree Medical	7,717,388
52203 State Retirement	18,191,885
52208 City Retirement	7,727,448
52301 FICA	13,662,094
52501 Unemployment	412,500
52720 Workers Compensation	1,700,000
52730 Workers Compensation-Medical	425,000
52902 Employee Assistance Program	37,800
52903 Employee Tuition Reimbursement	17,500
52915 Union Benefits & Pension	3,850,399
55201 Liability Insurance	232,000
58206 Claims	<u>200,000</u>

SUBTOTAL BEN & SPEC ITEMS	85,772,069
---------------------------	------------

57305 Educational Equipment	79,894
57306 Furniture & Fixtures	178,419
57309 Computer Hardware	<u>550,125</u>

SUBTOTAL CAPITAL	808,438
------------------	---------

GRAND TOTAL	<u>\$337,420,100</u>
-------------	----------------------

IN CITY COUNCIL

MAY 31 2013

FIRST READING

READ AND PASSED

Cory M. Smith CLERK

IN CITY
COUNCIL

JUN 03 2013

FINAL READING

READ AND PASSED

M. Smith
PRESIDENT

Cory M. Smith
CLERK

I HEREBY APPROVE.

Agul Taveira
Mayor

Date: 6/13/13