

# City of Providence

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

CHAPLIER

711 ORDINANCE

## CHAPTER

### No. AN ORDINANCE

ONE MAKING AN APPROPRIATION OF TWO HUNDRED SIXTY <sup>THREE</sup> ~~ONE~~ MILLION, <sup>ONE</sup> ~~SIX~~ HUNDRED FIFTY FIVE THOUSAND, <sup>EIGHT HUNDRED</sup> ~~SIX HUNDRED~~ SEVENTY EIGHT DOLLARS (\$261,655,678) FOR THE FISCAL YEAR ENDING JUNE 30, 1992, AS AMENDED. <sup>SIXTY-FOUR</sup>

Rmn

( \$ 263,151,864 )

Approved

Be it ordained by the City of Providence:

WHEREAS, the receipts for the fiscal year ending <sup>Three</sup> June 30, 1992, <sup>ONE</sup> have been estimated to amount to Two Hundred Sixty ~~one~~ Million, ~~Six~~ Hundred Fifty ~~six~~ <sup>Nine</sup> Thousand, ~~Five Hundred Sixty Six~~ Dollars (\$261,656,566), made up as follows, <sup>Five</sup> ( \$ 263,159,065 )

Rmn

Property and Excise Taxes	\$167,216,049	164,222,349
State Shared Taxes	1,300,000	1,201,299
Business & Non-Business Licenses	1,270,000	
Fines, Forfeits & Escheats	3,310,000	
School Department:		
Tuition and Other School Revenue	166,000	
State-Providence Plan Section 4	633,589	
Federal through R. I.	145,000	
State Aid to Education	51,620,051	56,120,051
State of R. I. General Revenue Sharing	728,000	
General Public Assistance - R. I.	16,449,500	
Payment in Lieu of Taxes	1,579,000	
Donations	10,000	
Rents and Interest	4,375,000	
General Departments	12,384,352	12,479,352
Transfer from Expendable Trust Fund	469,925	

TOTAL RECEIPTS

\$261,656,566

\$ 263,159,065

Rmn

No.

**CHAPTER**

**AN ORDINANCE**

NOW, THEREFORE, BE IT ORDNANED BY THE CITY OF PROVIDENCE:

SECTION 1. To defray the expenses of the City of Providence for the fiscal year ending June 30, 1992, the sums of money or so much thereof, as are authorized by law, indicated in the accompanying schedule, are hereby appropriated for the objects and purposes, and in amounts expressed therein provided that payments thereunder shall be subject to the provisions of the Home Rule charter of 1980, validated by the General Assembly of the State of Rhode Island at its January Session, A. D., 1981, and approved November 4, 1980, and subject to the provisions of the City Ordinances relative to the expenditures of money from the City Treasury. Fiscal Assistance to State and Local Government rules and regulations shall govern the portion of this Budget so designated.

RMM

SECTION 2. The payments to the School Fund of the following estimated receipts included in the appropriation of <sup>113,774,141</sup> ~~\$112,274,141~~ for the support of Public Schools for the City of Providence fiscal period 1991-1992, will be increased or decreased to conform with the actual amounts received from such sources during the City of Providence fiscal year 1991-1992.

RMM

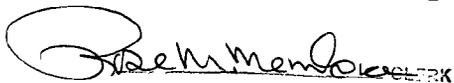
Grants-in Aid (R.I. & Federal)		
State-Providence Plan Section 4	\$	633,589
Federal through R. I.		145,000
State Aid to Education		<del>51,620,051</del> 56,120,051
General Departments School Dept.		
Tuitions, etc.		166,000

SECTION 3. Any transfer to the General Fund from Expendable Trust Funds shall be restricted to and deemed to be utilized for the payment of principal on debt obligations of the City of Providence.

SECTION 4. This ordinance shall take effect upon its passage.

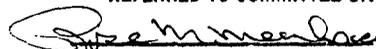
IN CITY COUNCIL  
JUL 1 1991

READ AND NOT PASSED

 R. M. Mendonca

IN CITY COUNCIL  
MAY - 1 1991  
FIRST READING  
REFERRED TO COMMITTEE ON

FINANCE

  
CLERK

Mayor Vincent A. Cianci, Jr.

MAYOR'S OFFICE

SALARIES	\$776,804
SERVICES	\$81,600
SUPPLIES	\$15,000
OTHER	\$6,000
CAPITAL	\$0
TOTAL:	\$879,404

CITY COUNCIL

SALARIES	\$171,908
SERVICES	\$187,440
SUPPLIES	\$20,000
OTHER	\$10,000
TOTAL:	\$389,348

CITY CLERK

SALARIES	\$261,901
SERVICES	\$10,833
SUPPLIES	\$5,000
CAPITAL	\$0
TOTAL:	\$277,734

CITY SARGEANT

SALARIES	\$28,721
SERVICES	\$500
SUPPLIES	\$0
TOTAL:	\$29,221

LAW DEPARTMENT

SALARIES	<del>\$785,437</del> 744,437
SERVICES	\$19,243
SUPPLIES	\$3,000
OTHER	\$905,451
CAPITAL	\$10,000
TOTAL:	<del>\$1,723,131</del> 1,682,131

*Rmn*

MUNICIPAL COURT

SALARIES	<del>\$294,897</del> 271,897
SERVICES	\$49,800
SUPPLIES	\$1,000
CAPITAL	\$0
TOTAL:	<del>\$345,697</del> 322,697

*Rmn*

PROBATE COURT

SALARIES	\$152,461
SERVICES	\$2,225
SUPPLIES	\$1,100
CAPITAL	\$845
TOTAL:	\$156,631

CONTINGENCIES

SERVICES	\$80,000
TOTAL:	\$80,000

HOUSING COURT

SALARIES	<del>\$181,050</del> 197,050
SERVICES	\$1,450
SUPPLIES	\$2,000
OTHER	\$2,000
CAPITAL	\$500
TOTAL:	<del>\$187,000</del> 203,000 <span style="float: right;">RMM</span>

FINANCE

SALARIES	\$184,481
SERVICES	\$6,900
SUPPLIES	\$1,200
TOTAL:	\$192,581

CONTROLLER'S

SALARIES	\$558,514
SERVICES	\$10,800
SUPPLIES	\$6,500
CAPITAL	\$0
TOTAL:	\$575,814

RETIREMENT

SALARIES	\$145,799
SERVICES	\$144,550
SUPPLIES	\$2,000
CAPITAL	\$0
TOTAL:	\$292,349

## DATA PROCESSING

SALARIES	\$24,008
SERVICES	\$749,270
SUPPLIES	\$222,000
CAPITAL	\$156,191
TOTAL:	\$1,151,469

## COLLECTOR'S

SALARIES	\$540,207
SERVICES	\$695,850
SUPPLIES	\$7,000
OTHER	\$4,000
CAPITAL	\$0
TOTAL:	\$1,247,057

## ASSESSOR'S

SALARIES	\$686,371
SERVICES	\$90,430
SUPPLIES	\$4,000
CAPITAL	\$4,000
TOTAL:	\$784,801

## BOARD OF TAX ASSESSMENT REVIEW

SALARIES	\$0
SERVICES	\$5,000
TOTAL:	\$5,000

## TREASURER'S

SALARIES	\$142,111
SERVICES	\$18,925
SUPPLIES	\$2,000
OTHER	\$20,000
TOTAL:	\$183,036

## APPROPRIATION RESERVE

TOTAL:	\$0
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## PERSONNEL

SALARIES	\$259,263
SERVICES	\$5,500
SUPPLIES	\$3,500
OTHER	\$20,000
CAPITAL	\$500
TOTAL:	\$288,763

## HEAT, LIGHT &amp; POWER

SERVICES	\$2,035,000
TOTAL:	\$2,035,000

## LABOR LAWYER

SERVICES	\$100,000
TOTAL:	\$100,000

## EMERGENCY/TEMPORARY/SEASONAL

SALARIES	\$0
TOTAL:	\$0

## RETIREMENT CONTRIBUTION

OTHER	\$12,692,191
TOTAL:	\$12,692,191

## ELECTED OFFICIALS

OTHER	\$98,208
TOTAL:	\$98,208

## POLICE PENSION

OTHER	\$37,116
TOTAL:	\$37,116

## FIRE PENSIONS

OTHER	\$49,488
TOTAL:	\$49,488

## LABORERS' INT. LEGAL FEES

OTHER	\$564,000
TOTAL:	\$564,000

## LABORERS' PENSION FUND

OTHER	\$1,440,000
TOTAL:	\$1,440,000

## HEALTH SERVICES

OTHER	\$30,000
TOTAL:	\$30,000

## RETIREMENT SERIAL BONDS

SERVICES	\$0
OTHER	\$6,274,541
TOTAL:	\$6,274,541

## INTEREST ON DEBT

OTHER	\$6,881,600
TOTAL:	\$6,881,600

## FICA

OTHER	<del>\$2,075,000</del> 2,025,000	<i>Rmn</i>
TOTAL:	<del>\$2,075,000</del> 2,025,000	

## MEDICAL INSURANCE

OTHER	\$12,350,000
TOTAL:	\$12,350,000

## WORKERS' COMPENSATION

SALARIES	\$0
SERVICES	\$420,000
OTHER	\$1,210,136
TOTAL:	\$1,630,136

## UNEMPLOYMENT COMPENSATION

OTHER	\$150,000
TOTAL:	\$150,000

## RESERVE FOR TAX ABATEMENTS

OTHER	\$500,000
TOTAL:	\$500,000

## COMMISSIONER OF PUBLIC SAFETY

SALARIES	<del>\$237,290</del> 201,800	Rmm
SERVICES	\$100	
SUPPLIES	\$200	
OTHER	\$60,000	
CAPITAL	\$0	
TOTAL:	<del>\$297,590</del> 262,100	

## POLICE DEPARTMENT

SALARIES	\$19,943,794
SERVICES	\$1,253,960
SUPPLIES	\$698,500
OTHER	\$0
CAPITAL	\$329,877
TOTAL:	\$22,226,131

## FIRE DEPARTMENT

SALARIES	<del>\$22,608,320</del> 22,643,810	
SERVICES	\$1,120,500	
SUPPLIES	\$734,250	
CAPITAL	<del>\$174,052</del> 660,052	
TOTAL:	<del>\$24,637,122</del> 24,672,612	Rmm
		25,158,612

## DEPARTMENT OF COMMUNICATIONS

SALARIES	<del>\$1,166,684</del> 1,143,684	Rmm
SERVICES	\$506,546	
SUPPLIES	\$79,800	
CAPITAL	\$102,961	
TOTAL:	<del>\$1,855,991</del> 1,832,991	

## TRAFFIC ENGINEERING

SALARIES	<del>\$424,458</del> 396,458	
SERVICES	\$114,050	
SUPPLIES	\$47,400	
CAPITAL	\$0	
TOTAL:	<del>\$585,908</del> 557,908	Rmm

BUILDING INSPECTION ADMINISTRATION

SALARIES	\$398,220
SERVICES	\$243,100
SUPPLIES	\$9,400
CAPITAL	\$0

TOTAL: \$650,720

STRUCTURES & ZONING

SALARIES	<del>\$385,278</del> 359,278
TOTAL:	<del>\$385,278</del> 359,278

*Rmm*

PLUMBING & GAS PIPING

SALARIES	\$127,756
SERVICES	\$0

TOTAL: \$127,756

ELECTRICAL

SALARIES	\$120,560
SERVICES	\$0

TOTAL: \$120,560

MECHANICAL

SALARIES	\$125,041
SERVICES	\$0

TOTAL: \$125,041

ZONING BOARD OF REVIEW

SALARIES	\$0
SERVICES	\$20,000

TOTAL: \$20,000

BUILDING BOARD OF REVIEW

SALARIES	\$0
SERVICES	\$0

TOTAL: \$0

HOUSING BOARD OF REVIEW

SALARIES	\$0
SERVICES	\$0

TOTAL: \$0

## INSPECTION &amp; ENFORCEMENT

SALARIES	\$374,838
SERVICES	\$0
TOTAL:	\$374,838

## BUILDING INSPECTION PROSECUTION

SALARIES	\$144,145
TOTAL:	\$144,145

## UTILITIES &amp; STANDARDS

SALARIES	<del>\$41,429</del> 47,345
TOTAL:	<del>\$41,429</del> 47,345

Rmm

## PUBLIC WORKS ADMINISTRATION

SALARIES	\$440,634
SERVICES	\$17,000
SUPPLIES	\$4,000
CAPITAL	\$0
TOTAL:	\$461,634

## ENGINEERING

SALARIES	\$312,694
SERVICES	\$4,575
SUPPLIES	\$1,650
TOTAL:	\$318,919

## STREET CLEANING

TOTAL:	\$0
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## ENVIRONMENTAL CONTROL

SALARIES	<del>\$571,247</del> 549,247
SERVICES	\$6,386,273
SUPPLIES	\$10,000
TOTAL:	<del>\$6,967,520</del> 6,945,520

Rmm

## WASTE COLLECTION

TOTAL:	\$0
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HIGHWAY

SALARIES	\$978,973
SERVICES	\$151,065
SUPPLIES	\$244,500
CAPITAL	\$489,882
TOTAL:	\$1,864,420

BRIDGE MAINTENANCE

SALARIES	\$174,017
SERVICES	\$0
SUPPLIES	\$0
TOTAL:	\$174,017

SNOW REMOVAL

SALARIES	\$100,000
SERVICES	\$150,000
SUPPLIES	\$250,000
TOTAL:	\$500,000

SEWER CONSTRUCTION MAINTENANCE

SALARIES	\$481,486
SERVICES	\$32,500
SUPPLIES	\$22,200
TOTAL:	\$536,186

GARAGE MAINTENANCE

SALARIES	<del>\$207,184</del> 185,184 Rmm
TOTAL:	<del>\$207,184</del> 185,184

RECREATION

SALARIES	<del>\$330,058</del> 282,058
SERVICES	\$15,900
SUPPLIES	\$40,900
OTHER	\$10,000
TOTAL:	<del>\$396,858</del> 348,858 Rmm

RECREATION/SEASONAL

SALARIES	<del>\$260,000</del> 280,000 Rmm
TOTAL:	<del>\$260,000</del> 280,000

## CAMP CRONIN

SERVICES	\$0
TOTAL:	\$0

## GROUNDS MAINTENANCE

SALARIES	<del>\$2,450,491</del> 2,359,491
SERVICES	\$133,250
SUPPLIES	\$93,800
CAPITAL	\$37,961
TOTAL:	\$2,715,502 2,624,502 Rmn

## ZOO

SALARIES	\$907,564
SERVICES	\$25,700
SUPPLIES	\$145,850
TOTAL:	\$1,079,114

## PARKS ENVIRONMENTAL SERVICES

SALARIES	\$446,845
SERVICES	\$5,450
SUPPLIES	\$500
TOTAL:	\$452,795

## PARKS PROGRAMMING

SALARIES	\$180,508
SERVICES	\$58,850
SUPPLIES	\$14,050
OTHER	\$0
TOTAL:	\$253,408

## SUPERINTENDENT OF PARKS

SALARIES	\$351,702
SERVICES	\$1,500
SUPPLIES	\$33,125
OTHER	\$23,000
TOTAL:	\$409,327

## SCHOOL FUND

OTHER	<del>\$112,274,141</del> 113,774,141
TOTAL:	<del>\$112,274,141</del> 113,774,141 Rmn

## RECORDER OF DEEDS

SALARIES	<del>\$288,855</del>	268,855	
SERVICES	\$54,700		
SUPPLIES	\$3,500		
TOTAL:	<del>\$347,055</del>	327,055	Rmm

## VITAL STATISTICS

SALARIES	\$117,818
SERVICES	\$7,940
SUPPLIES	\$3,000
TOTAL:	\$128,758

## BOARD OF CANVASSERS

SALARIES	<del>\$343,133</del>	254,403	
SERVICES	\$13,225		
SUPPLIES	\$3,000		
OTHER	\$3,000		
TOTAL:	<del>\$362,358</del>	273,628	Rmm

## BUREAU OF LICENSES

SALARIES	\$200,799
SERVICES	\$22,025
SUPPLIES	\$800
CAPITAL	\$0
TOTAL:	\$223,624

## HUMAN RELATIONS

SALARIES	\$128,685
SERVICES	\$31,300
SUPPLIES	\$1,500
CAPITAL	\$400
TOTAL:	\$161,885

## CIVIL DEFENSE

SALARIES	\$151,260
SERVICES	\$2,200
SUPPLIES	\$425
TOTAL:	\$153,885

## PLANNING &amp; DEVELOPMENT

SALARIES	\$1,484,273
SERVICES	\$258,630
SUPPLIES	\$15,000
OTHER	\$1,600
CAPITAL	\$1,000
TOTAL:	\$1,760,503

## ADMINISTRATIVE ASSISTANT TO CITY COUNCIL

SALARIES	\$210,557
SERVICES	\$13,800
SUPPLIES	\$1,000
TOTAL:	\$225,357

## PROVIDENCE REVIEW COMMISSION

SERVICES	\$18,450
SUPPLIES	\$1,100
TOTAL:	\$19,550

## ARCHIVES

SALARIES	\$57,713		
SERVICES	<del>\$35,650</del>	10,650	
SUPPLIES	\$500		
TOTAL:	<del>\$93,863</del>	68,863	Rm

## HUMAN SERVICES

SALARIES	\$197,570
SERVICES	\$18,400
SUPPLIES	\$14,250
OTHER	\$4,100
CAPITAL	\$0
TOTAL:	\$234,320

## GPA ADMINISTRATION

SERVICES	\$459,400
SUPPLIES	\$62,100
CAPITAL	\$1,000
TOTAL:	\$522,500

## GENERAL PUBLIC ASSISTANCE

SERVICES	\$5,959,000
SUPPLIES	\$560,000
OTHER	\$9,408,000
TOTAL:	\$15,927,000

## PROVIDENCE HOUSING AUTHORITY

OTHER	\$52,160
TOTAL:	\$52,160

## LEAGUE OF CITIES &amp; TOWNS

SERVICES \$57,000

TOTAL: \$57,000

## NEIGHBORHOOD TRUST FUND

OTHER \$0

TOTAL: \$0

## COST OF LIVING GRANT

OTHER \$1,794

TOTAL: \$1,794

## RELIEF FUND - POLICE/FIRE

OTHER \$0

TOTAL: \$0

## SOLDIERS' BURIALS

TOTAL: \$0

## HISTORIC DISTRICT COMMISSION

TOTAL: \$0

## PROVIDENCE PUBLIC LIBRARY

OTHER \$1,747,000

TOTAL: \$1,747,000

## RI HISTORICAL SOCIETY

OTHER \$10,000

TOTAL: \$10,000

## SHARPE TRUST FUND

OTHER \$15,000

TOTAL: \$15,000

## BOY SCOUTS

OTHER	\$0
TOTAL:	\$0

## CAPITAL CENTER COMMISSIONS

OTHER	\$50,000
TOTAL:	\$50,000

## RESTORATION - CITY HALL

TOTAL:	\$0
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## PROVIDENCE CENTER

OTHER	\$270,000
TOTAL:	\$270,000

## VETERANS OF FOREIGN WARS

OTHER	\$450
TOTAL:	\$450

## DISABLED AMERICAN VETERANS

OTHER	\$250
TOTAL:	\$250

## AMERICAN LEGIONS

OTHER	\$250
TOTAL:	\$250

## JEWISH WAR VETERANS

OTHER	\$250
TOTAL:	\$250

## FOURTH OF JULY

OTHER	\$1,000
TOTAL:	\$1,000

## LABOR DAY

OTHER	\$500
TOTAL:	\$500

## COLUMBUS DAY

OTHER	\$500
TOTAL:	\$500

## VETERANS' DAY

OTHER	\$1,000
TOTAL:	\$1,000

## CHRISTMAS

OTHER	\$2,000
TOTAL:	\$2,000

## ST. PATRICK'S DAY

OTHER	\$1,000
TOTAL:	\$1,000

## ST. JOSEPH'S DAY

OTHER	\$1,000
TOTAL:	\$1,000

## MARTIN LUTHER KING DAY

OTHER	\$1,000
TOTAL:	\$1,000

## RETIRED SENIOR VOLUNTEERS

TOTAL:	\$0
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## MUNICIPAL DOCKS

SALARIES	\$512,851
SERVICES	\$55,900
SUPPLIES	\$7,800
CAPITAL	\$0
TOTAL:	\$576,551

## PUBLIC PROPERTY

SALARIES	<del>\$1,016,281</del>	1,992,281	
SERVICES	\$595,000		
SUPPLIES	\$1,032,000		
CAPITAL	\$245,231		
TOTAL:	<del>\$2,888,512</del>	2,864,512	Rmm

## PURCHASING

SALARIES	\$266,254	
SERVICES	\$10,199	
SUPPLIES	\$6,500	
CAPITAL	\$0	
TOTAL:	\$282,953	

## UNION COOPERATION

OTHER	-\$625,000	
TOTAL:	-\$625,000	

GRAND TOTAL:	<del>\$261,655,678</del>	263,151,864	Rmm
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