

City of Providence

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

CHAPTER

No. AN ORDINANCE

MAKING AN APPROPRIATION OF TWO HUNDRED SIXTY ~~ONE~~ MILLION, ~~SIX~~ HUNDRED FIFTY FIVE THOUSAND, ~~SIX HUNDRED SEVENTY EIGHT~~ DOLLARS (\$261,655,678) FOR THE FISCAL YEAR ENDING JUNE 30, 1992, AS AMENDED.

THREE ONE

EIGHT HUNDRED SIXTY-FOUR

(B 263,151,864)

Approved

Be it ordained by the City of Providence:

WHEREAS, the receipts for the fiscal year ending June 30, 1992, have been estimated to amount to Two Hundred Sixty ~~one~~ Million, ~~Six~~ Hundred Fifty ~~six~~ Nine Thousand, ~~Five Hundred Sixty Six~~ Dollars (\$261,656,566), made up as follows,

Three

ONE

Five

(B 263,159,065)

Property and Excise Taxes	\$167,216,049	164,222,349
State Shared Taxes	1,300,000	1,201,299
Business & Non-Business Licenses	1,270,000	
Fines, Forfeits & Escheats	3,310,000	
School Department:		
Tuition and Other School Revenue	166,000	
State-Providence Plan Section 4	633,589	
Federal through R. I.	145,000	
State Aid to Education	51,620,051	56,120,051
State of R. I. General Revenue Sharing	728,000	
General Public Assistance - R. I.	16,449,500	
Payment in Lieu of Taxes	1,579,000	
Donations	10,000	
Rents and Interest	4,375,000	
General Departments	12,384,352	12,479,352
Transfer from Expendable Trust Fund	469,925	

TOTAL RECEIPTS

\$261,656,566

B 263,159,065

No.

CHAPTER

AN ORDINANCE

NOW, THEREFORE, BE IT ORDANINED BY THE CITY OF PROVIDENCE:

SECTION 1. To defray the expenses of the City of Providence for the fiscal year ending June 30, 1992, the sums of money or so much thereof, as are authorized by law, indicated in the accompanying schedule, are hereby appropriated for the objects and purposes, and in amounts expressed therein provided that payments thereunder shall be subject to the provisions of the Home Rule charter of 1980, validated by the General Assembly of the State of Rhode Island at its January Session, A. D., 1981, and approved November 4, 1980, and subject to the provisions of the City Ordinances relative to the expenditures of money from the City Treasury. Fiscal Assistance to State and Local Government rules and regulations shall govern the portion of this Budget so designated.

SECTION 2. The payments to the School Fund of the following estimated receipts included in the appropriation of ^{113,774,141}~~112,274,141~~ for the support of Public Schools for the City of Providence fiscal period 1991-1992, will be increased or decreased to conform with the actual amounts received from such sources during the City of Providence fiscal year 1991-1992.

Grants-in Aid (R.I. & Federal)

State-Providence Plan Section 4 \$ 633,589

Federal through R. I. 145,000

State Aid to Education 51,620,051 ^{56,120,051}

General Departments School Dept.

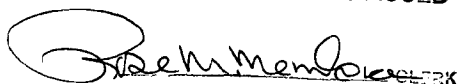
Tuitions, etc. 166,000

SECTION 3. Any transfer to the General Fund from Expendable Trust Funds shall be restricted to and deemed to be utilized for the payment of principal on debt obligations of the City of Providence.

SECTION 4. This ordinance shall take effect upon its passage.

IN CITY COUNCIL
JUL 1 1991

READ AND NOT PASSED

 Raymond M. Mendonca

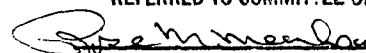
IN CITY COUNCIL

MAY - 1 1991

FIRST READING

REFERRED TO COMMITTEE ON

FINANCE

 CLERK

Mayor Vincent A. Cianci, Jr.

MAYOR'S OFFICE

SALARIES	\$776,804
SERVICES	\$81,600
SUPPLIES	\$15,000
OTHER	\$6,000
CAPITAL	\$0
TOTAL:	\$879,404

CITY COUNCIL

SALARIES	\$171,908
SERVICES	\$187,440
SUPPLIES	\$20,000
OTHER	\$10,000
TOTAL:	\$389,348

CITY CLERK

SALARIES	\$261,901
SERVICES	\$10,833
SUPPLIES	\$5,000
CAPITAL	\$0
TOTAL:	\$277,734

CITY SARGEANT

SALARIES	\$28,721
SERVICES	\$500
SUPPLIES	\$0
TOTAL:	\$29,221

LAW DEPARTMENT

SALARIES	\$785,437 744,437
SERVICES	\$19,243
SUPPLIES	\$3,000
OTHER	\$905,451
CAPITAL	\$10,000
TOTAL:	\$1,723,131 1,682,131

Rmn

MUNICIPAL COURT

SALARIES	\$294,897 271,897
SERVICES	\$49,800
SUPPLIES	\$1,000
CAPITAL	\$0
TOTAL:	\$345,697 322,697

Rmn

PROBATE COURT

SALARIES	\$152,461
SERVICES	\$2,225
SUPPLIES	\$1,100
CAPITAL	\$845
TOTAL:	\$156,631

CONTINGENCIES

SERVICES	\$80,000
TOTAL:	\$80,000

HOUSING COURT

SALARIES	\$181,050 197,050	
SERVICES	\$1,450	
SUPPLIES	\$2,000	
OTHER	\$2,000	
CAPITAL	\$500	
TOTAL:	\$187,000 203,000	Rmm

FINANCE

SALARIES	\$184,481
SERVICES	\$6,900
SUPPLIES	\$1,200
TOTAL:	\$192,581

CONTROLLER'S

SALARIES	\$558,514
SERVICES	\$10,800
SUPPLIES	\$6,500
CAPITAL	\$0
TOTAL:	\$575,814

RETIREMENT

SALARIES	\$145,799
SERVICES	\$144,550
SUPPLIES	\$2,000
CAPITAL	\$0
TOTAL:	\$292,349

DATA PROCESSING

SALARIES	\$24,008
SERVICES	\$749,270
SUPPLIES	\$222,000
CAPITAL	\$156,191
TOTAL:	\$1,151,469

COLLECTOR'S

SALARIES	\$540,207
SERVICES	\$695,850
SUPPLIES	\$7,000
OTHER	\$4,000
CAPITAL	\$0
TOTAL:	\$1,247,057

ASSESSOR'S

SALARIES	\$686,371
SERVICES	\$90,430
SUPPLIES	\$4,000
CAPITAL	\$4,000
TOTAL:	\$784,801

BOARD OF TAX ASSESSMENT REVIEW

SALARIES	\$0
SERVICES	\$5,000
TOTAL:	\$5,000

TREASURER'S

SALARIES	\$142,111
SERVICES	\$18,925
SUPPLIES	\$2,000
OTHER	\$20,000
TOTAL:	\$183,036

APPROPRIATION RESERVE

TOTAL:	\$0
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PERSONNEL

SALARIES	\$259,263
SERVICES	\$5,500
SUPPLIES	\$3,500
OTHER	\$20,000
CAPITAL	\$500
TOTAL:	\$288,763

HEAT, LIGHT & POWER

SERVICES \$2,035,000

TOTAL: \$2,035,000

LABOR LAWYER

SERVICES \$100,000

TOTAL: \$100,000

EMERGENCY/TEMPORARY/SEASONAL

SALARIES \$0

TOTAL: \$0

RETIREMENT CONTRIBUTION

OTHER \$12,692,191

TOTAL: \$12,692,191

ELECTED OFFICIALS

OTHER \$98,208

TOTAL: \$98,208

POLICE PENSION

OTHER \$37,116

TOTAL: \$37,116

FIRE PENSIONS

OTHER \$49,488

TOTAL: \$49,488

LABORERS' INT. LEGAL FEES

OTHER \$564,000

TOTAL: \$564,000

LABORERS' PENSION FUND

OTHER	\$1,440,000
TOTAL:	\$1,440,000

HEALTH SERVICES

OTHER	\$30,000
TOTAL:	\$30,000

RETIREMENT SERIAL BONDS

SERVICES	\$0
OTHER	\$6,274,541
TOTAL:	\$6,274,541

INTEREST ON DEBT

OTHER	\$6,881,600
TOTAL:	\$6,881,600

FICA

OTHER	\$2,075,000 2,025,000
TOTAL:	\$2,075,000 2,025,000

Rmn

MEDICAL INSURANCE

OTHER	\$12,350,000
TOTAL:	\$12,350,000

WORKERS' COMPENSATION

SALARIES	\$0
SERVICES	\$420,000
OTHER	\$1,210,136
TOTAL:	\$1,630,136

UNEMPLOYMENT COMPENSATION

OTHER	\$150,000
TOTAL:	\$150,000

RESERVE FOR TAX ABATEMENTS

OTHER	\$500,000
TOTAL:	\$500,000

COMMISSIONER OF PUBLIC SAFETY

SALARIES	\$237,290 201,800
SERVICES	\$100
SUPPLIES	\$200
OTHER	\$60,000
CAPITAL	\$0
TOTAL:	\$297,590 262,100

Rmm

POLICE DEPARTMENT

SALARIES	\$19,943,794
SERVICES	\$1,253,960
SUPPLIES	\$698,500
OTHER	\$0
CAPITAL	\$329,877
TOTAL:	\$22,226,131

FIRE DEPARTMENT

SALARIES	\$22,608,320 22,643,810
SERVICES	\$1,120,500
SUPPLIES	\$734,250
CAPITAL	\$174,052 660,052

TOTAL:	\$24,637,122 24,672,612
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Rmm
25,158,612

DEPARTMENT OF COMMUNICATIONS

SALARIES	\$1,166,684 1,143,684
SERVICES	\$506,546
SUPPLIES	\$79,800
CAPITAL	\$102,961
TOTAL:	\$1,855,991 1,832,991

Rmm

TRAFFIC ENGINEERING

SALARIES	\$424,458 396,458
SERVICES	\$114,050
SUPPLIES	\$47,400
CAPITAL	\$0

TOTAL:	\$585,908 557,908
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Rmm

BUILDING INSPECTION ADMINISTRATION

SALARIES	\$398,220
SERVICES	\$243,100
SUPPLIES	\$9,400
CAPITAL	\$0

TOTAL:	\$650,720
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STRUCTURES & ZONING

SALARIES	\$385,278 359,278
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TOTAL:	\$385,278 359,278
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Rmm

PLUMBING & GAS PIPING

SALARIES	\$127,756
SERVICES	\$0

TOTAL:	\$127,756
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ELECTRICAL

SALARIES	\$120,560
SERVICES	\$0

TOTAL:	\$120,560
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MECHANICAL

SALARIES	\$125,041
SERVICES	\$0

TOTAL:	\$125,041
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ZONING BOARD OF REVIEW

SALARIES	\$0
SERVICES	\$20,000

TOTAL:	\$20,000
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BUILDING BOARD OF REVIEW

SALARIES	\$0
SERVICES	\$0

TOTAL:	\$0
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HOUSING BOARD OF REVIEW

SALARIES	\$0
SERVICES	\$0

TOTAL:	\$0
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INSPECTION & ENFORCEMENT

SALARIES	\$374,838
SERVICES	\$0
TOTAL:	\$374,838

BUILDING INSPECTION PROSECUTION

SALARIES	\$144,145
TOTAL:	\$144,145

UTILITIES & STANDARDS

SALARIES	\$41,429 47,345	
TOTAL:	\$41,429 47,345	Rmm

PUBLIC WORKS ADMINISTRATION

SALARIES	\$440,634
SERVICES	\$17,000
SUPPLIES	\$4,000
CAPITAL	\$0
TOTAL:	\$461,634

ENGINEERING

SALARIES	\$312,694
SERVICES	\$4,575
SUPPLIES	\$1,650
TOTAL:	\$318,919

STREET CLEANING

TOTAL:	\$0
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ENVIRONMENTAL CONTROL

SALARIES	\$571,247 549,247	
SERVICES	\$6,386,273	
SUPPLIES	\$10,000	
TOTAL:	\$6,967,520 6,945,520	Rmm

WASTE COLLECTION

TOTAL:	\$0
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HIGHWAY

SALARIES	\$978,973
SERVICES	\$151,065
SUPPLIES	\$244,500
CAPITAL	\$489,882

TOTAL:	\$1,864,420
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BRIDGE MAINTENANCE

SALARIES	\$174,017
SERVICES	\$0
SUPPLIES	\$0

TOTAL:	\$174,017
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SNOW REMOVAL

SALARIES	\$100,000
SERVICES	\$150,000
SUPPLIES	\$250,000

TOTAL:	\$500,000
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SEWER CONSTRUCTION MAINTENANCE

SALARIES	\$481,486
SERVICES	\$32,500
SUPPLIES	\$22,200

TOTAL:	\$536,186
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GARAGE MAINTENANCE

SALARIES	\$207,184	185,184	Rmm
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TOTAL:	\$207,184	185,184	
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RECREATION

SALARIES	\$330,058	282,058
SERVICES	\$15,900	
SUPPLIES	\$40,900	
OTHER	\$10,000	

TOTAL:	\$396,858	348,858	Rmm
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RECREATION/SEASONAL

SALARIES	\$260,000	280,000
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TOTAL:	\$260,000	280,000	Rmm
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CAMP CRONIN

SERVICES	\$0
TOTAL:	\$0

GROUNDS MAINTENANCE

SALARIES	\$2,450,491 2,359,491
SERVICES	\$133,250
SUPPLIES	\$93,800
CAPITAL	\$37,961
TOTAL:	\$2,715,502 2,624,502 Rmn

ZOO

SALARIES	\$907,564
SERVICES	\$25,700
SUPPLIES	\$145,850
TOTAL:	\$1,079,114

PARKS ENVIRONMENTAL SERVICES

SALARIES	\$446,845
SERVICES	\$5,450
SUPPLIES	\$500
TOTAL:	\$452,795

PARKS PROGRAMMING

SALARIES	\$180,508
SERVICES	\$58,850
SUPPLIES	\$14,050
OTHER	\$0
TOTAL:	\$253,408

SUPERINTENDENT OF PARKS

SALARIES	\$351,702
SERVICES	\$1,500
SUPPLIES	\$33,125
OTHER	\$23,000
TOTAL:	\$409,327

SCHOOL FUND

OTHER	\$112,274,141 113,774,141
TOTAL:	\$112,274,141 113,774,141 Rmn

RECORDER OF DEEDS

SALARIES	\$288,855	268,855	
SERVICES	\$54,700		
SUPPLIES	\$3,500		
TOTAL:	\$347,055	327,055	Rmm

VITAL STATISTICS

SALARIES	\$117,818
SERVICES	\$7,940
SUPPLIES	\$3,000
TOTAL:	\$128,758

BOARD OF CANVASSERS

SALARIES	\$343,133	254,403	
SERVICES	\$13,225		
SUPPLIES	\$3,000		
OTHER	\$3,000		
TOTAL:	\$362,358	273,628	Rmm

BUREAU OF LICENSES

SALARIES	\$200,799
SERVICES	\$22,025
SUPPLIES	\$800
CAPITAL	\$0
TOTAL:	\$223,624

HUMAN RELATIONS

SALARIES	\$128,685
SERVICES	\$31,300
SUPPLIES	\$1,500
CAPITAL	\$400
TOTAL:	\$161,885

CIVIL DEFENSE

SALARIES	\$151,260
SERVICES	\$2,200
SUPPLIES	\$425
TOTAL:	\$153,885

PLANNING & DEVELOPMENT

SALARIES	\$1,484,273
SERVICES	\$258,630
SUPPLIES	\$15,000
OTHER	\$1,600
CAPITAL	\$1,000
TOTAL:	\$1,760,503

ADMINISTRATIVE ASSISTANT TO CITY COUNCIL

SALARIES	\$210,557
SERVICES	\$13,800
SUPPLIES	\$1,000
TOTAL:	\$225,357

PROVIDENCE REVIEW COMMISSION

SERVICES	\$18,450
SUPPLIES	\$1,100
TOTAL:	\$19,550

ARCHIVES

SALARIES	\$57,713	
SERVICES	\$35,650	10,650
SUPPLIES	\$500	

TOTAL:	\$93,863	68,863	Rmm
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HUMAN SERVICES

SALARIES	\$197,570
SERVICES	\$18,400
SUPPLIES	\$14,250
OTHER	\$4,100
CAPITAL	\$0
TOTAL:	\$234,320

GPA ADMINISTRATION

SERVICES	\$459,400
SUPPLIES	\$62,100
CAPITAL	\$1,000
TOTAL:	\$522,500

GENERAL PUBLIC ASSISTANCE

SERVICES	\$5,959,000
SUPPLIES	\$560,000
OTHER	\$9,408,000
TOTAL:	\$15,927,000

PROVIDENCE HOUSING AUTHORITY

OTHER	\$52,160
TOTAL:	\$52,160

LEAGUE OF CITIES & TOWNS

SERVICES \$57,000

TOTAL: \$57,000

NEIGHBORHOOD TRUST FUND

OTHER \$0

TOTAL: \$0

COST OF LIVING GRANT

OTHER \$1,794

TOTAL: \$1,794

RELIEF FUND - POLICE/FIRE

OTHER \$0

TOTAL: \$0

SOLDIERS' BURIALS

TOTAL: \$0

HISTORIC DISTRICT COMMISSION

TOTAL: \$0

PROVIDENCE PUBLIC LIBRARY

OTHER \$1,747,000

TOTAL: \$1,747,000

RI HISTORICAL SOCIETY

OTHER \$10,000

TOTAL: \$10,000

SHARPE TRUST FUND

OTHER \$15,000

TOTAL: \$15,000

BOY SCOUTS

OTHER	\$0
TOTAL:	\$0

CAPITAL CENTER COMMISSIONS

OTHER	\$50,000
TOTAL:	\$50,000

RESTORATION - CITY HALL

TOTAL:	\$0
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PROVIDENCE CENTER

OTHER	\$270,000
TOTAL:	\$270,000

VETERANS OF FOREIGN WARS

OTHER	\$450
TOTAL:	\$450

DISABLED AMERICAN VETERANS

OTHER	\$250
TOTAL:	\$250

AMERICAN LEGIONS

OTHER	\$250
TOTAL:	\$250

JEWISH WAR VETERANS

OTHER	\$250
TOTAL:	\$250

FOURTH OF JULY

OTHER	\$1,000
TOTAL:	\$1,000

LABOR DAY

OTHER	\$500
TOTAL:	\$500

COLUMBUS DAY

OTHER	\$500
TOTAL:	\$500

VETERANS' DAY

OTHER	\$1,000
TOTAL:	\$1,000

CHRISTMAS

OTHER	\$2,000
TOTAL:	\$2,000

ST. PATRICK'S DAY

OTHER	\$1,000
TOTAL:	\$1,000

ST. JOSEPH'S DAY

OTHER	\$1,000
TOTAL:	\$1,000

MARTIN LUTHER KING DAY

OTHER	\$1,000
TOTAL:	\$1,000

RETIRED SENIOR VOLUNTEERS

TOTAL:	\$0
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MUNICIPAL DOCKS

SALARIES	\$512,851
SERVICES	\$55,900
SUPPLIES	\$7,800
CAPITAL	\$0
TOTAL:	\$576,551

PUBLIC PROPERTY

SALARIES	\$1,016,281 1,992,281
SERVICES	\$595,000
SUPPLIES	\$1,032,000
CAPITAL	\$245,231
TOTAL:	\$2,888,512 2,864,512 Rmm

PURCHASING

SALARIES	\$266,254
SERVICES	\$10,199
SUPPLIES	\$6,500
CAPITAL	\$0
TOTAL:	\$282,953

UNION COOPERATION

OTHER	-\$625,000
TOTAL:	-\$625,000

GRAND TOTAL:	\$261,655,678 263,151,864 Rmm
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