

AN ORDINANCE
CHAPTER

City of Providence

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

CHAPTER 1990 - 16

No. 331

AN ORDINANCE MAKING AN APPROPRIATION OF
ONE HUNDRED ~~TEN~~ MILLION, EIGHT THOUSAND NINE HUNDRED
THIRTY SEVEN DOLLARS (~~\$110,008,937~~) FOR THE SUPPORT OF
THE PROVIDENCE SCHOOL DEPARTMENT FOR THE FISCAL YEAR
ENDING ~~JUNE 30, 1991~~, AS AMENDED.

Four Hundred
Twenty-Three
(\$109,423,937)
R.M.M.

Approved July 3, 1990

Be it ordained by the City of Providence:

PROVIDENCE SCHOOL BOARD EXPENDITURE BUDGET 1991

<u>CODE</u>	<u>DESCRIPTION</u>	<u>1990-1991</u>
001	Salaries	\$ 68,971,163.
101	Accounting	76,450.
102	Medical Services	104,200.
109	Other Fees	2,175,381.
111	Telephone	365,000.
112	Postage	47,761.
114	Automobile Allowance	49,900.
117	Subsistence - Conventions	11,000.
121	Printing	62,063.
122	Advertising	32,650.
124	Local Subsistence	5,000.
126	Collection - Delivery of Lunch	136,280.
127	Security Services	421,465.
128	Grounds Keeping Service	4,500.
129	Transportation - Pupil	3,166,091.
131	Electricity	915,000.
134	Water	65,500.
135	Electricity - NEES	300,000.
138	Legal Fees	25,000.
142	Repairs - Automobile & Trucks	7,900.
147	Repairs - Household Equipment	40,000.
149	Repairs - Other Equipment	470,099.
161	Rental of Office Machinery	4,637.
162	Rental of Automotive Equipment	40,000.
163	Rental of Other Equipment	4,736.
166	Rental of Building	2,403,834.
180	Data Processing Service	215,000.
181	Laundry & Cleaning	7,647.
183	Dues & Subscriptions	85,442.
187	Tuition Payment	3,140,200.

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<u>CODE</u>	<u>DESCRIPTION</u>	<u>1990-1991</u>
191	Moving and Rigging	\$ 25,000.
199	Miscellaneous Service	186,400.
201	Office Supplies	106,185.
202	Small Tools & Shop Supplies	2,000.
204	Wearing Apparel	39,701.
205	Textbooks	648,102.
206	Reference Books	35,749.
207	Testing Materials	40,576.
208	Non-Public School Textbooks	50,000.
209	Rebinding Books	2,644.
210	Athletic Supplies	53,671.
211	Motor Fuel	8,300.
212	Lubricants	1,000.
213	Tires & Tubes	700.
214	Repair Parts - Automobile	5,000.
215	Educational Supplies	701,966.
216	School Activities	26,100.
217	Electrical Equipment & Supplies	45,000.
219	Plumbing & Heating Supplies	36,000.
220	Glass	18,000.
223	Stage - Auditorium Supplies	1,100.
224	Swimming Pool Supplies	1,000.
227	Kitchen Supplies	67,976.
228	Health Supplies	14,967.
230	Gas - Home Economics	79,000.
240	Fuel - NEES	625,000.
241	Fuel	950,000.
244	Housekeeping Supplies	193,600.
262	Cement, Plaster & Related Products	5,000.
266	Lumber & Hardware	27,500.
267	Paint & Painter's Supplies	12,500.
298	Materials - Snow & Ice Removal	4,500.
302	Liability Insurance	47,062.
303	Legal Service Fund	79,650.
331	Payments of Claims & Damages	10,000.
341	Grants, Donations, Subsidies	100,000.
349	Dental Insurance	1,012,977.
350	Medical Insurance	7,206,926.
352	Medical Insurance - Retirees	150,000.
382	Laborers' Pension Fund	271,998.
385	Survivor's Benefits	6,700.
386	State Retirement	6,193,391 5,608,391 ^{Rmm}
387	City Retirement	1,321,875.
392	Workers Compensation	707,310.
393	Workers' Compensation - Medical	85,000.
397	State Unemployment Contributions	205,000.

<u>CODE</u>	<u>DESCRIPTION</u>	<u>1990-1991</u>
398	Federal Old Age Survivors' Insurance	\$ 5,096,857.
501	Office Equipment	150.
502	Library Books	62,550.
503	Educational Equipment	74,355.
504	Classroom Furniture	2,500.
531	Refrigeration Equipment	6,500.

GRAND TOTAL

\$110,008,937.109,423,937
Rmm

IN CITY COUNCIL
JUN 29 1990
FIRST READING
READ AND PASSED

Greg M. Mendelover CLERK

IN CITY
COUNCIL

JUL 2 1990

FINAL READING
READ AND PASSED

Michael W. Eaton
PRESIDENT

Greg M. Mendelover
CLERK

APPROVED

JUL 3 1990

John L. Paulsen
MAYOR

FILED

MAY 1 11 33 AM '90
DEPT. OF CITY CLERK
PROVIDENCE, R.I.

IN CITY COUNCIL
MAY 17 1990
FIRST READING
REFERRED TO COMMITTEE ON

Rose M. Mendonca CLERK

FINANCE

THE COMMITTEE ON
FINANCE

Approves Passage of
The Within Ordinance, as amended

John J. ...
Chairman
June 27, 1990

*Councilman Slavin, Councilman Dillon
and Councilwoman Szygalski (By Request)*