

City of Providence

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

CHAPTER 1986-44

No. 385 **AN ORDINANCE** making an Appropriation of Seventy-Five Million Three Hundred Thirty Seven Thousand One Hundred and Six Dollars (\$75,337,106.) for the support of the Providence School Department for the Fiscal Year Ending June 30, 1987.

Approved July 10, 1986

Be it ordained by the City of Providence:

SECTION 1.

PROVIDENCE SCHOOL DEPARTMENT BOARD EXPENDITURE BUDGET 1987

<u>CODE</u>	<u>DESCRIPTION</u>	<u>1986-1987</u>
001	Salaries	\$51,981,177.
101	Accounting	63,276.
102	Medical Services	100,000.
109	Other Fees	377,613.
111	Telephone	245,219.
112	Postage	38,000.
113	Auto Allowance--Conventions	-0-
114	Automobile Allowance	58,009.
117	Subsistence--Conventions	5,000.
119	Special Subsistence	-0-
121	Printing	7,810.
122	Advertising	15,700.
124	Local Subsistence	3,500.
126	Collection--Delivery of Lunch	101,130.
127	Security Service	148,815.
128	Grounds Keeping Service	1,000.
129	Transportation--Pupil	1,962,732.
131	Electricity	934,520.
134	Water	40,562.
138	Legal Fees	18,000.
142	Repairs--Automobiles & Trucks	6,600.

No.

CHAPTER

AN ORDINANCE

<u>CODE</u>	<u>DESCRIPTION</u>	<u>1986-1987</u>
147	Repairs--Household Equipment	\$ 37,000.
149	Repairs--Other Equipment	170,000.
150	Repairs--Building	125,000.
151	Maintenance & Servicing	-0-
156	Contractual Repairs to Grounds	1,000.
161	Rental of Office Machinery	61,660.
162	Rental of Automotive Equipment	32,000.
163	Rental of Other Equipment	1,829.
166	Rental of Building	76,535.
169	Rentals Not Otherwise Classified	-0-
180	Data Processing Service	196,665.
181	Laundry and Cleaning	1,552.
182	Trash Removal	700.
183	Dues & Subscriptions	35,683.
187	Tuition Payment	1,802,360.
188	In-Service	-0-
191	Moving and Rigging	4,000.
199	Miscellaneous Services	115,200.
201	Office Supplies	123,204.
202	Small Tools & Shop Supplies	6,500.
204	Wearing Apparel	26,637.
205	Textbooks	389,886.
206	Reference Books	20,600.
207	Testing Materials	30,769.
208	Nonpublic School Textbooks	35,000.
209	Rebinding Books	4,408.
210	Athletic Supplies	34,164.
211	Motor Fuel	10,400.
212	Lubricants	1,900.
213	Tires and Tubes	750.
214	Repair Parts--Automobile	4,600.
215	Educational Supplies	437,361.
216	School Activities	3,563.
217	Electrical Equipment & Supplies	30,790.

<u>CODE</u>	<u>DESCRIPTION</u>	<u>1986-1987</u>
219	Plumbing & Heating Supplies	\$ 30,000.
220	Glass	15,000.
223	State--Auditorium Supplies	550.
224	Swimming Pool Supplies	100.
225	Fuel Oil Treatment	18,000.
227	Kitchen Supplies	43,000.
228	Health Supplies	12,801.
230	Gas--Home Economics	61,175.
241	Fuel	1,279,235.
244	Housekeeping Supplies	97,200.
252	Seed, Fertilizer, Trees, Shrubs, etc.	-0-
259	Other Agricultural, etc.	231.
262	Cement, Plaster & Related Products	4,100.
263	Asphaltic Products	2,100.
266	Lumber & Hardware	45,000.
267	Paint & Painters' Supplies	32,000.
274	Meter & Meter Parts	-0-
298	Materials--Snow & Ice Removal	4,000.
302	Liability Insurance	16,528.
303	Legal Service Fund	28,017.
331	Payments of Claims and Damages	-0-
349	Dental Insurance	665,826.
350	Blue Cross	3,670,184.
382	Laborers' Pension Fund	153,313.
385	Survivors' Benefits	6,720.
386	State Retirement	3,764,530.
387	City Retirement	1,347,492.
392	Workers' Compensation	297,227.
393	Workers' Compensation--Medical	29,736.
397	State Unemployment Contributions	138,679.
398	Federal Old Age Survivors' Insurance	3,453,652.
501	Office Equipment	20,130.
502	Library Books	41,775.
503	Educational Equipment	26,149.

<u>CODE</u>	<u>DESCRIPTION</u>	<u>1986-1987</u>
504	Classroom Furniture	\$ 67,252.
505	Laboratory Equipment	3,500.
531	Laundry, Refrigeration Equipment	7,550.
541	Medical, Surgical & Laboratory Equipment	1,000.
561	Shop & Plant Equipment	500.
571	Agricultural, Landscaping Equipment	10,475.
591	Equipment Not Otherwise Classified	12,000.
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		\$75,337,106.
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SECTION 2. This Ordinance shall take effect July 1, 1986.

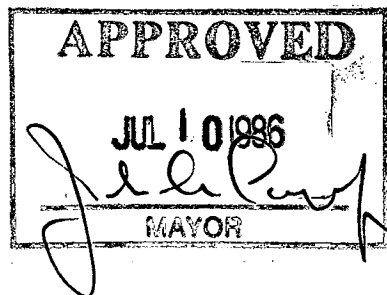
IN CITY COUNCIL
JUN 19 1986
FIRST READING
READ AND PASSED

Rose M. Mendonca CLERK

IN CITY
COUNCIL

JUL 3 1986
FINAL READING
READ AND PASSED

Michael W. E. E. E.
PRESIDENT
Michael R. Clement
First Deputy CLERK



5/27/86

IN CITY COUNCIL
JUN 5 1986
FIRST READING
REFERRED TO COMMITTEE ON

FINANCE

Rosenman CLERK

DEPT. OF CITY CLERK
PROVIDENCE, R.I.

MAY 30 2 03 PM '86

FILED

THE COMMITTEE ON
FINANCE

Approves Passage of
The Within Ordinance

Rosenman
Chairman
June 12, 1986

Councilman Slavin Councilman Deller,
Councilman Synnoli (By Request)