

CHAPTER 2025-34

**No. 356 AN ORDINANCE IN AMENDMENT OF CHAPTER 2024-1, NO. 1,
APPROVED JANUARY 12, 2024 OF THE ORDINANCES OF THE CITY
OF PROVIDENCE, APPROVING THE CAPITAL IMPROVEMENT PLAN
FOR THE FISCAL YEARS 2025 THROUGH 2029**

Approved July 31, 2025

Be it ordained by the City of Providence:

WHEREAS, The City of Providence desires to regularly undertake the design, construction, repair, rehabilitation, replacement and improvement of infrastructure in the City's neighborhoods, including, but not limited to, streets, sidewalks, public parks, recreation facilities, bridges, sewers, and City buildings in the interest of public health and safety; and

WHEREAS, Pursuant to the Providence Home Rule Charter, Article VIII, Section 812, at the same time that the mayor submits the operating budget to the city council, the mayor based upon estimates and recommendations of the city plan commission as provided for in Article X, section 1013, shall prepare and submit to the city council a capital budget for the ensuing fiscal year and the next four (4) fiscal years thereafter; and

WHEREAS, The capital budget will be referred to as the Capital Improvement Plan with the purpose of facilitating and coordinating future capital improvements within the City's current and future financial framework; and

WHEREAS, Said Capital Improvement Plan shall embody the mayor's estimates of cost and recommendations of means of financing each project contained therein, provided that no project shall be included in said budget which has not been favorably considered by the city council.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF PROVIDENCE:

SECTION 1. The City of Providence through the City Council will consider the recommendations of the City Plan Commission as provided for in Article X, section 1013, through the draft Capital Improvement Plan submitted on April 16, 2025, and

In acting on the Capital Improvement Plan, the City Council has worked with the Administration to modify the projects described therein and the proposed methods of financing the same, including but not limited to, traditional bond issuance.

The City Council shall recommend funding mechanisms for the Capital Improvement Plan to facilitate planned improvements to Providence's public infrastructure.

Attached is the Capital Improvement Plan for Fiscal Years 2026 through 2030, which shall be incorporated into this Ordinance.

The first year of this Capital Improvement Plan represents projects earmarked for Fiscal Year 2026 and may be funded through bonds issuance by the Providence Public Buildings Authority as well as braided with other of means of funding sources.

Owner's Project Manager, Construction Management, and Professional Services for Fiscal Year 2026 through Fiscal Year 2030 projected funding was determined at 4% of projected borrowing for all projects. This amount was then allocated among each CIP department (Public Works, Public Property, Parks, & Planning Departments) by the percentage of total project value that the department is responsible for in Fiscal Year 2026 through Fiscal Year 2030.

Arts, Culture, & Tourism projects, in which project funding is determined by a 1% allocation of projected borrowing, is allocated 1% of Owner's Project Manager, Construction Manager, and Professional Services funds for Fiscal Year 2025 through Fiscal Year 2030.

This Ordinance is an affirmative action of the City Council of the City of Providence toward capital improvements in the City.

SECTION 2. This Ordinance shall take effect upon its passage.

IN CITY COUNCIL
JUL 24 2025
FIRST READING
READ AND PASSED
Tina L. Mastrosanni
CLERK

IN CITY
COUNCIL
JUL 29 2025
FINAL READING
READ AND PASSED
Rachel M. Miller
RACHEL M. MILLER, PRESIDENT
Tina L. Mastrosanni
CLERK

I HEREBY APPROVE.

Brett P. Smith
Mayor

Date: 7/31/25



April 14, 2025

Mayor of Providence

Honorable Members Providence City
Council Providence City Hall
25 Dorrance Street
Providence, RI 02903

Brett P. Smiley

Dear Honorable Members:

Pursuant to Section 812 of the Providence Home Rule Charter, as amended, and Public Law Chapter 45-50, Sections 1 and 31, passed in 1987, I am this day submitting a proposed Capital Improvement Plan detailing projected Capital Budgets for the current and next four fiscal years thereafter.

The Capital Improvement Plan is based upon recommendations of the City Plan Commission as provided in Article X, section 1013 of the Providence Home Rule Charter. It embodies estimates of cost and outlines potential financing mechanisms for projects contained within the Capital Improvement Plan.

Proposed Fiscal Year 2026 Capital Budget	\$ 148,506,088.00
Proposed Fiscal Year 2027 Capital Budget	\$ 129,890,039.00
Proposed Fiscal Year 2028 Capital Budget	\$ 85,338,228.00
Proposed Fiscal Year 2029 Capital Budget	\$ 76,582,003.00
Proposed Fiscal Year 2030 Capital Budget	\$ 116,630,880.00
Total Fiscal Year 2026 - 2030 Capital Budget	\$ 556,947,238.00

Thank you for your attention to this matter.

Sincerely,

Brett P. Smiley
Mayor

ATTACHMENT: Proposed Capital Improvement Plan FY 2026 - 2030

City Hall, 25 Dorrance Street, Providence, RI 02903
Phone (401) 421-2489 Fax (401) 274-8240

City of Providence
Proposed Capital Improvement Plan for Fiscal Year 2026 - Fiscal Year 2030
All Projects

Project Description	FY2026	FY2027	FY2028	FY2029	FY2030	Project Total
Academy Ave Building Improvements	-	1,500,000.00	2,000,000.00	-	-	3,500,000.00
Academy Ave Roof Replacement	2,468,000.00	-	-	-	-	2,468,000.00
Adrian Hall Way Public Space	1,575,000.00	1,650,000.00	-	-	-	3,225,000.00
Adrian Hall Way Skatepark	350,000.00	-	-	-	-	350,000.00
Amos Early Park (Cadillac Dr.) General Park Improvements	-	-	100,000.00	-	-	100,000.00
Animal Control	-	1,000,000.00	1,000,000.00	-	-	2,000,000.00
Ardoene Park Improvements	100,000.00	-	-	-	-	100,000.00
Arthur & Ruby Lawrence Park	-	200,000.00	-	-	-	200,000.00
Ascham St Park Improvements	50,000.00	-	-	-	-	50,000.00
Atwells Avenue Arch	200,000.00	-	-	-	-	200,000.00
Billy Taylor Park Improvements - Overpass	400,000.00	-	-	-	-	400,000.00
Biltmore Parks Park Improvements	-	300,000.00	-	-	-	300,000.00
Blackstone Blvd Pathway Improvements	-	-	1,250,000.00	-	-	1,250,000.00
Blackstone Park	-	-	-	400,000.00	-	400,000.00
Bowdoin Street Retaining Wall/Slope Stabilization	150,000.00	2,500,000.00	-	-	-	2,650,000.00
Brassil Memorial Park	-	100,000.00	-	-	-	100,000.00
Bridges	3,032,338.00	5,000,000.00	4,000,000.00	5,000,000.00	5,000,000.00	22,032,338.00
Brown St Park Improvements	-	200,000.00	-	-	-	200,000.00
Bucklin St Park Improvements	-	1,000,000.00	500,000.00	-	-	1,500,000.00
Burnside Park	-	300,000.00	-	-	-	300,000.00
Cabral Park	650,000.00	-	-	-	-	650,000.00
Canada Dam Infrastructure	125,000.00	1,000,000.00	-	-	-	1,125,000.00
Cathedral Square	435,000.00	-	-	-	-	435,000.00
Cathedral Square Park	-	-	-	-	750,000.00	750,000.00
Cheryl Fisher Allen Park Improvements	-	-	-	-	100,000.00	100,000.00
Cheryl Fisher-Allen Tot Lot	-	-	-	-	100,000.00	100,000.00
City Center Improvements	274,302.00	200,000.00	-	-	-	474,302.00
City Center Rink	500,000.00	-	-	-	-	500,000.00
City Hall Elevator	1,134,279.00	-	-	-	-	1,134,279.00
City Hall HVAC	-	-	-	3,000,000.00	-	3,000,000.00
City Hall Interior Repairs	-	-	4,500,000.00	1,000,000.00	1,000,000.00	6,500,000.00
City Hall Roof - Phase I	7,768,707.00	4,000,000.00	-	-	-	11,768,707.00
City Hall Roof and Exterior - Phase II	-	-	10,000,000.00	15,000,000.00	15,000,000.00	40,000,000.00
Citywalk	807,823.00	-	-	-	-	807,823.00
Citywide Decorative Lighting Replacement & Repairs	1,500,000.00	2,500,000.00	1,250,000.00	1,250,000.00	1,250,000.00	7,750,000.00
Citywide Pool Remediation	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	5,000,000.00
Citywide Traffic Calming	660,217.00	-	-	-	-	660,217.00

City of Providence
Proposed Capital Improvement Plan for Fiscal Year 2026 - Fiscal Year 2030
All Projects

Project Description	FY2026	FY2027	FY2028	FY2029	FY2030	Project Total
Citywide Traffic Calming Study Implementation	214,450.00	500,000.00	-	-	-	714,450.00
Citywide Waterparks	506,132.00	-	-	-	-	506,132.00
Collyer Park Improvements	-	-	200,000.00	-	-	200,000.00
Collyer St. Retaining Wall	371,493.00	-	-	-	-	371,493.00
Columbia Park Improvements	150,000.00	-	-	-	-	150,000.00
Columbia Park Improvements	-	50,000.00	-	-	-	50,000.00
Communications Building	121,558.00	1,500,000.00	2,000,000.00	-	-	3,621,558.00
Conlon Jr. Park Improvements (fka Mansion Park)	-	20,000.00	-	-	-	20,000.00
Corliss Park Improvements	-	400,000.00	500,000.00	-	-	900,000.00
Cranston Street Tot Lot Park Improvements	-	75,000.00	-	-	-	75,000.00
Davey Lopes Park	-	100,000.00	-	-	-	100,000.00
Davey Lopes Water Park	-	450,000.00	-	375,000.00	375,000.00	1,200,000.00
Davis Park	-	500,000.00	-	-	-	500,000.00
Davis Park Improvements	-	950,000.00	-	-	-	950,000.00
Dexter Street Garage	191,998.00	1,500,000.00	500,000.00	-	-	2,191,998.00
Dexter Training Grounds Park improvements	-	500,000.00	-	-	-	500,000.00
Diamond Street Playground Improvements	-	-	-	50,000.00	50,000.00	100,000.00
Donigian Park Improvements	-	320,000.00	-	-	-	320,000.00
Elmwood Community Center	18,795.00	-	-	-	-	18,795.00
Esek Hopkins House	-	1,000,000.00	-	-	-	1,000,000.00
Fargnoli Park Improvements	-	155,000.00	250,000.00	-	-	405,000.00
Father Lennon Park	-	150,000.00	-	-	-	150,000.00
Fenner Square Park Improvements	-	10,000.00	-	-	-	10,000.00
Fire station General Repairs and Renovations	4,011,800.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	44,011,800.00
Flood and Climate Mitigation	-	1,000,000.00	500,000.00	500,000.00	500,000.00	2,500,000.00
Fox Point Hurricane Barrier System	894,280.00	1,025,000.00	1,025,000.00	2,300,000.00	1,350,000.00	6,594,280.00
Freeman Park	-	50,000.00	-	-	-	50,000.00
Funding Match for State DEM Grants	1,500,000.00	750,000.00	750,000.00	375,000.00	375,000.00	3,750,000.00
Gano St Park Improvements	650,000.00	-	-	-	-	650,000.00
Gano St Park Playground Improvements	-	400,000.00	-	-	-	400,000.00
General Improvements to Facilities: Electrical	750,000.00	500,000.00	500,000.00	500,000.00	500,000.00	2,750,000.00
General Improvements to Facilities: Envelope and Interiors	741,500.00	500,000.00	500,000.00	500,000.00	500,000.00	2,741,500.00
General Improvements to Facilities: Mechanical	750,000.00	500,000.00	500,000.00	500,000.00	500,000.00	2,750,000.00
General Improvements to Facilities: Plumbing	721,017.00	500,000.00	500,000.00	500,000.00	500,000.00	2,721,017.00
General St	7,553.00	-	-	-	-	7,553.00
General Street Park Improvements	230,000.00	-	-	-	-	230,000.00
George Araujo Park (Preston & Ives Playground)	185,000.00	-	-	-	-	185,000.00

City of Providence
Proposed Capital Improvement Plan for Fiscal Year 2026 - Fiscal Year 2030
All Projects

Project Description	FY2026	FY2027	FY2028	FY2029	FY2030	Project Total
George West Park Improvements	575,000.00	-	-	-	-	575,000.00
Gladys Potter	39,580.00	-	-	-	-	39,580.00
Gladys Potter Park Improvements	-	-	250,000.00	-	-	250,000.00
Green/Complete Streets Grant Match	1,420,994.00	-	-	-	-	1,420,994.00
Hazard Mitigation	247,050.00	250,000.00	250,000.00	250,000.00	250,000.00	1,247,050.00
Hopkins Park Improvements	-	300,000.00	-	-	-	300,000.00
India Point	399,946.00	-	-	-	-	399,946.00
India Point - Climate Resiliency	-	-	2,000,000.00	-	-	2,000,000.00
Iola French Park Improvements (fka Veazie St Park)	730,000.00	-	-	-	-	730,000.00
James Ahearn Park - Waterpark and Playground (fka Wallace St Park)	299,783.00	100,000.00	-	-	-	399,783.00
Joe Williams Park Improvements	100,000.00	-	-	-	-	100,000.00
John O'Brien Park Improvements (fka Regent Ave Park)	8,983.00	200,000.00	-	-	-	208,983.00
Joseph P. Hassett Park (fka Candace St Park)	-	-	-	400,000.00	-	400,000.00
Joslin Playground	425,675.00	200,000.00	-	-	-	625,675.00
JT Owens	-	-	-	-	500,000.00	500,000.00
Kennedy Plaza	-	-	-	300,000.00	-	300,000.00
Kohring (Summit) Park	302,900.00	-	-	-	-	302,900.00
Landmark Art	1,236,532.00	500,000.00	500,000.00	-	-	2,236,532.00
Lippitt Memorial Park	-	-	800,000.00	-	-	800,000.00
Locust Grove Improvements	-	-	250,000.00	100,000.00	100,000.00	450,000.00
Mary Sharpe Memorial Park	-	-	-	100,000.00	-	100,000.00
Mashapaug	50,000.00	-	-	-	-	50,000.00
Mashapaug Boating Ctr. Building Repairs/Upgrades	-	-	500,000.00	-	-	500,000.00
Mashapaug Pond Water Quality	-	-	-	-	500,000.00	500,000.00
Memorial Park	-	100,000.00	-	-	-	100,000.00
Merino Park Improvements	-	100,000.00	-	150,000.00	150,000.00	400,000.00
Miguel Luna Park Improvement	648,752.00	300,000.00	-	-	-	948,752.00
Mt Pleasant Memorial Park	-	100,000.00	-	-	-	100,000.00
Mt. Pleasant - Field Improvements & Paver Upgrades	-	100,000.00	-	-	-	100,000.00
Murphy Trainor Improvements	-	235,000.00	-	-	-	235,000.00
Murphy Trainor Improvements - Walkways	35,000.00	-	-	-	-	35,000.00
MVL Pedestrian Bridge	-	-	-	500,000.00	-	500,000.00
Neutaconkanut Park	-	-	100,000.00	-	-	100,000.00
Neutaconkanut Park Trail Upgrades	-	-	-	200,000.00	-	200,000.00
New DPW Complex	31,051,785.00	25,885,000.00	-	-	44,800,000.00	101,736,785.00
Ninth Street Park	-	100,000.00	-	-	-	100,000.00
North Burial Ground	-	-	-	-	3,000,000.00	3,000,000.00

City of Providence
Proposed Capital Improvement Plan for Fiscal Year 2026 - Fiscal Year 2030
All Projects

Project Description	FY2026	FY2027	FY2028	FY2029	FY2030	Project Total
North Burial Ground Improvements	1,250,000.00	-	-	-	-	1,250,000.00
Off-road shared use paths and trails	297,267.00	-	-	-	-	297,267.00
OPM & CM Services - ACT	17,620.00	29,000.00	-	-	-	46,620.00
OPM & CM Services - DPW	2,891,897.00	-	-	-	-	2,891,897.00
OPM & CM Services - Parks	841,388.00	-	-	-	-	841,388.00
OPM & CM Services - Planning	460,990.00	150,422.00	110,003.00	110,003.00	110,003.00	941,421.00
OPM & CM Services - Public Property	398,000.00	398,000.00	398,000.00	398,000.00	368,477.00	1,960,477.00
Pastore Park Improvements	183,000.00	-	300,000.00	-	-	483,000.00
Paterson Park Improvements	-	100,000.00	-	-	-	100,000.00
Peace and Plenty Park	300,000.00	-	-	-	-	300,000.00
Pearl Street Park Improvements	-	500,000.00	-	-	-	500,000.00
Pleasant Street Park Improvements	-	500,000.00	-	-	-	500,000.00
Pleasant Valley - Scupper & Channels/electrical/path	150,000.00	-	-	-	-	150,000.00
Pleasant Valley Pkwy Improvements	500,000.00	-	-	-	-	500,000.00
Pleasant View Elementary School ADA Playground	750,000.00	-	-	-	-	750,000.00
PPSD Capital Revolving Fund Investment	-	5,000,000.00	-	5,000,000.00	-	10,000,000.00
Prete-Metcalf Park Improvements	450,000.00	115,000.00	-	300,000.00	300,000.00	1,165,000.00
Public Infrastructure Improvements	1,972,603.00	-	1,000,000.00	1,000,000.00	710,000.00	4,682,603.00
Public Safety Complex	4,000,000.00	2,000,000.00	500,000.00	500,000.00	2,000,000.00	9,000,000.00
Public Safety Garage	1,200,000.00	1,000,000.00	1,000,000.00	250,000.00	250,000.00	3,700,000.00
Real Estate Acquisition	20,000,000.00	-	-	-	-	20,000,000.00
Recreation Center General Repairs	1,881,813.00	2,500,000.00	1,500,000.00	750,000.00	750,000.00	7,381,813.00
Recreation Center HVAC Electrification	-	750,000.00	2,500,000.00	-	-	3,250,000.00
Recreational Improvements	-	500,000.00	500,000.00	500,000.00	500,000.00	2,000,000.00
Richardson Park Improvements	926,820.00	-	-	-	-	926,820.00
Ridge St. Park Improvements	-	300,000.00	-	-	-	300,000.00
Riverside Park	425,000.00	-	-	-	-	425,000.00
Roads - Citywide (maintenance, repair, resurfacing, cobble/brick repairs)	9,754,180.00	4,310,000.00	7,312,500.00	10,400,000.00	10,816,000.00	42,592,680.00
Roger Williams Park	2,000,000.00	20,000,000.00	-	-	-	22,000,000.00
Roger Williams Park Zoo	150,826.00	-	4,000,000.00	-	-	4,150,826.00
Sessions St. Park Improvements	500,000.00	-	-	-	-	500,000.00
Sewers	1,400,000.00	5,650,000.00	6,850,000.00	8,300,000.00	7,950,000.00	30,150,000.00
Sidewalks - Citywide (maintenance repair, replacement)	5,931,518.00	3,400,000.00	2,981,025.00	4,160,000.00	4,326,400.00	20,798,943.00
St. John's Park Improvements	-	-	750,000.00	-	-	750,000.00
Staff Overtime - Citywide Traffic Calming Study	54,000.00	54,000.00	54,000.00	54,000.00	-	216,000.00
Staff Overtime - Traffic Engineering	10,000.00	10,000.00	10,000.00	10,000.00	-	40,000.00
Supplementary Lighting Improvements	1,000,000.00	1,000,000.00	447,700.00	-	-	2,447,700.00

City of Providence
Proposed Capital Improvement Plan for Fiscal Year 2026 - Fiscal Year 2030
All Projects

Project Description	FY2026	FY2027	FY2028	FY2029	FY2030	Project Total
Tim O'Neill Complex (RWP) - Baseball Field Improvements	-	-	200,000.00	-	-	200,000.00
Tom Twitchell Greenway	-	-	-	200,000.00	-	200,000.00
Traffic Engineering	1,566,352.00	650,000.00	650,000.00	400,000.00	400,000.00	3,666,352.00
Traffic Infrastructure	61,405.00	-	-	-	-	61,405.00
Upper South Providence/Trinity Square Project	6,640,938.00	-	-	-	-	6,640,938.00
USDOT RAISE Match	1,013,132.00	648,617.00	-	-	-	1,661,749.00
USDOT Safe Streets 4 All Grant Match	3,286,153.00	2,000,000.00	800,000.00	-	-	6,086,153.00
Viscolosi	-	-	100,000.00	-	-	100,000.00
Wanskuck House and Park	300,000.00	-	-	-	-	300,000.00
Warren Avenue Park - New Playground Equipment	100,000.00	-	400,000.00	-	-	500,000.00
Waterplace - walkways, lighting, bathrooms, stage, skyline	500,000.00	-	-	-	-	500,000.00
Waterplace Park Improvements	-	-	3,000,000.00	-	-	3,000,000.00
Waterplace Park Riverwalk	-	-	2,000,000.00	-	-	2,000,000.00
Waterplace/Riverwalk ADA and Mobility Improvements Planning	-	4,000,000.00	-	-	-	4,000,000.00
Woonasquatucket Greenway/Woonasquacket Riverwalk	2,572,964.00	-	-	-	-	2,572,964.00
Total	148,506,088.00	129,890,039.00	85,338,228.00	76,582,003.00	116,630,880.00	556,947,238.00

Proposed Fiscal Year 2026 Capital Budget	\$ 148,506,088.00
Proposed Fiscal Year 2027 Capital Budget	\$ 129,890,039.00
Proposed Fiscal Year 2028 Capital Budget	\$ 85,338,228.00
Proposed Fiscal Year 2029 Capital Budget	\$ 76,582,003.00
Proposed Fiscal Year 2030 Capital Budget	\$ 116,630,880.00
Total Fiscal Year 2026 - 2030 Capital Budget	\$ 556,947,238.00

City of Providence
Proposed Capital Improvement Plan for Fiscal Year 2026 - Fiscal Year 2030
Arts, Culture, Film, & Tourism

Project Description	FY2026	FY2027	FY2028	FY2029	FY2030	Project Total
Landmark Art	1,236,532.00	500,000.00	500,000.00	-	-	2,236,532.00
OPM & CM Services - ACT	17,620.00	29,000.00	-	-	-	46,620.00
Total	1,254,152.00	529,000.00	500,000.00	-	-	2,283,152.00

City of Providence
Proposed Capital Improvement Plan for Fiscal Year 2026 - Fiscal Year 2030
Department of Public Works

Project Description	FY2026	FY2027	FY2028	FY2029	FY2030	Project Total
Bowdoin Street Retaining Wall/Slope Stabilization	-	150,000.00	2,500,000.00	-	-	2,650,000.00
Bridges	4,000,000.00	3,032,338.00	5,000,000.00	5,000,000.00	5,000,000.00	22,032,338.00
Canada Dam Infrastructure	-	125,000.00	1,000,000.00	-	-	1,125,000.00
Citywide Traffic Calming	-	660,217.00	-	-	-	660,217.00
Citywide Traffic Calming Study Implementation	-	214,450.00	500,000.00	-	-	714,450.00
Collyer St. Retaining Wall	-	371,493.00	-	-	-	371,493.00
Fox Point Hurricane Barrier System	1,025,000.00	894,280.00	1,025,000.00	2,300,000.00	1,350,000.00	6,594,280.00
OPM & CM Services - DPW	-	2,891,897.00	-	-	-	2,891,897.00
Roads - Citywide (maintenance, repair, resurfacing, cobble/brick repairs)	7,312,500.00	9,754,180.00	4,310,000.00	10,400,000.00	10,816,000.00	42,592,680.00
Sewers	6,850,000.00	1,400,000.00	5,650,000.00	8,300,000.00	7,950,000.00	30,150,000.00
Sidewalks - Citywide (maintenance repair, replacement)	2,981,025.00	5,931,518.00	3,400,000.00	4,160,000.00	4,326,400.00	20,798,943.00
Staff Overtime - Citywide Traffic Calming Study	54,000.00	54,000.00	54,000.00	54,000.00	-	216,000.00
Staff Overtime - Traffic Engineering	10,000.00	10,000.00	10,000.00	10,000.00	-	40,000.00
Traffic Engineering	650,000.00	1,566,352.00	650,000.00	400,000.00	400,000.00	3,666,352.00
Traffic Infrastructure	-	61,405.00	-	-	-	61,405.00
Total	22,882,525.00	27,117,130.00	24,099,000.00	30,624,000.00	29,842,400.00	134,565,055.00

City of Providence
Proposed Capital Improvement Plan for Fiscal Year 2026 - Fiscal Year 2030
Parks Department

Project Description	FY2026	FY2027	FY2028	FY2029	FY2030	Project Total
Adrian Hall Way Public Space	1,575,000.00	1,650,000.00	-	-	-	3,225,000.00
Adrian Hall Way Skatepark	350,000.00	-	-	-	-	350,000.00
Amos Early Park (Cadillac Dr.) General Park Improvements	-	-	100,000.00	-	-	100,000.00
Ardoene Park Improvements	100,000.00	-	-	-	-	100,000.00
Arthur & Ruby Lawrence Park	-	200,000.00	-	-	-	200,000.00
Ascham St Park Improvements	50,000.00	-	-	-	-	50,000.00
Billy Taylor Park Improvements - Overpass	400,000.00	-	-	-	-	400,000.00
Biltmore Parks Park Improvements	-	300,000.00	-	-	-	300,000.00
Blackstone Blvd Pathway Improvements	-	-	1,250,000.00	-	-	1,250,000.00
Blackstone Park	-	-	-	400,000.00	-	400,000.00
Brassil Memorial Park	-	100,000.00	-	-	-	100,000.00
Brown St Park Improvements	-	200,000.00	-	-	-	200,000.00
Bucklin St Park Improvements	-	1,000,000.00	500,000.00	-	-	1,500,000.00
Burnside Park	-	300,000.00	-	-	-	300,000.00
Cabral Park	650,000.00	-	-	-	-	650,000.00
Cathedral Square Park	-	-	-	-	750,000.00	750,000.00
Cheryl Fisher Allen Park Improvements	-	-	-	-	100,000.00	100,000.00
Cheryl Fisher-Allen Tot Lot	-	-	-	-	100,000.00	100,000.00
City Center Improvements	274,302.00	200,000.00	-	-	-	474,302.00
City Center Rink	500,000.00	-	-	-	-	500,000.00
Citywide Waterparks	506,132.00	-	-	-	-	506,132.00
Collyer Park Improvements	-	-	200,000.00	-	-	200,000.00
Columbia Park Improvements	150,000.00	-	-	-	-	150,000.00
Columbia Park Improvements	-	50,000.00	-	-	-	50,000.00
Conlon Jr. Park Improvements (fka Mansion Park)	-	20,000.00	-	-	-	20,000.00
Corliss Park Improvements	-	400,000.00	500,000.00	-	-	900,000.00
Cranston Street Tot Lot Park Improvements	-	75,000.00	-	-	-	75,000.00
Davey Lopes Park	-	100,000.00	-	-	-	100,000.00
Davey Lopes Water Park	-	450,000.00	-	375,000.00	375,000.00	1,200,000.00
Davis Park	-	500,000.00	-	-	-	500,000.00
Davis Park Improvements	-	950,000.00	-	-	-	950,000.00
Dexter Training Grounds Park improvements	-	500,000.00	-	-	-	500,000.00

City of Providence
Proposed Capital Improvement Plan for Fiscal Year 2026 - Fiscal Year 2030
Parks Department

Project Description	FY2026	FY2027	FY2028	FY2029	FY2030	Project Total
Diamond St Playground Improvements	-	-	-	50,000.00	50,000.00	100,000.00
Donigian Park Improvements	-	320,000.00	-	-	-	320,000.00
Esek Hopkins House	-	1,000,000.00	-	-	-	1,000,000.00
Fargnoli Park Improvements	-	155,000.00	250,000.00	-	-	405,000.00
Father Lennon Park	-	150,000.00	-	-	-	150,000.00
Fenner Square Park Improvements	-	10,000.00	-	-	-	10,000.00
Freeman Park	-	50,000.00	-	-	-	50,000.00
Gano St Park Improvements	650,000.00	-	-	-	-	650,000.00
Gano St Park Playground Improvements	-	400,000.00	-	-	-	400,000.00
General St	7,553.00	-	-	-	-	7,553.00
General Street Park Improvements	230,000.00	-	-	-	-	230,000.00
George Araujo Park (Preston & Ives Playground)	185,000.00	-	-	-	-	185,000.00
George West Park Improvements	575,000.00	-	-	-	-	575,000.00
Gladys Potter	39,580.00	-	-	-	-	39,580.00
Gladys Potter Park Improvements	-	-	250,000.00	-	-	250,000.00
Hopkins Park Improvements	-	300,000.00	-	-	-	300,000.00
India Point	399,946.00	-	-	-	-	399,946.00
India Point - Climate Resiliency	-	-	2,000,000.00	-	-	2,000,000.00
Iola French Park Improvements (fka Veazie St Park)	730,000.00	-	-	-	-	730,000.00
James Ahearn Park - Waterpark and Playground (fka Wallace St Park)	299,783.00	100,000.00	-	-	-	399,783.00
Joe Williams Park Improvements	100,000.00	-	-	-	-	100,000.00
John O'Brien Park Improvements (fka Regent Ave Park)	8,983.00	200,000.00	-	-	-	208,983.00
Joseph P. Hassett Park (fka Candace St Park)	-	-	-	400,000.00	-	400,000.00
Joslin Playground	425,675.00	200,000.00	-	-	-	625,675.00
JT Owens	-	-	-	-	500,000.00	500,000.00
Kennedy Plaza	-	-	-	300,000.00	-	300,000.00
Kohring (Summit) Park Improvements	302,900.00	-	-	-	-	302,900.00
Lippitt Memorial Park	-	-	800,000.00	-	-	800,000.00
Locust Grove Improvements	-	-	250,000.00	100,000.00	100,000.00	450,000.00
Mary Sharpe Memorial Park	-	-	-	100,000.00	-	100,000.00
Mashapaug	50,000.00	-	-	-	-	50,000.00
Mashapaug Boating Ctr. Building Repairs/Upgrades	-	-	500,000.00	-	-	500,000.00

City of Providence
Proposed Capital Improvement Plan for Fiscal Year 2026 - Fiscal Year 2030
Parks Department

Project Description	FY2026	FY2027	FY2028	FY2029	FY2030	Project Total
Mashapaug Pond Water Quality	-	-	-	-	500,000.00	500,000.00
Memorial Park	-	100,000.00	-	-	-	100,000.00
Merino Park Improvements	-	100,000.00	-	150,000.00	150,000.00	400,000.00
Miguel Luna Park Improvement	648,752.00	300,000.00	-	-	-	948,752.00
Mt Pleasant Memorial Park	-	100,000.00	-	-	-	100,000.00
Mt. Pleasant - Field Improvements & Paver Upgrades	-	100,000.00	-	-	-	100,000.00
Murphy Trainor Improvements	-	235,000.00	-	-	-	235,000.00
Murphy Trainor Improvements - Walkways	35,000.00	-	-	-	-	35,000.00
MVL Pedestrian Bridge	-	-	-	500,000.00	-	500,000.00
Neutaconkanut Park	-	-	100,000.00	-	-	100,000.00
Neutaconkanut Park Trail Upgrades	-	-	-	200,000.00	-	200,000.00
Ninth Street Park	-	100,000.00	-	-	-	100,000.00
North Burial Ground	-	-	-	-	3,000,000.00	3,000,000.00
North Burial Ground Improvements	1,250,000.00	-	-	-	-	1,250,000.00
OPM & CM Services - Parks	841,388.00	-	-	-	-	841,388.00
Pastore Park Improvements	183,000.00	-	300,000.00	-	-	483,000.00
Paterson Park Improvements	-	100,000.00	-	-	-	100,000.00
Peace and Plenty Park	300,000.00	-	-	-	-	300,000.00
Pearl Street Park Improvements	-	500,000.00	-	-	-	500,000.00
Pleasant Street Park Improvements	-	500,000.00	-	-	-	500,000.00
Pleasant Valley - Scupper & Channels/electrical/path	150,000.00	-	-	-	-	150,000.00
Pleasant Valley Pkwy Improvements	500,000.00	-	-	-	-	500,000.00
Prete-Metcalf Park Improvements	450,000.00	115,000.00	-	300,000.00	300,000.00	1,165,000.00
Richardson Park Improvements	926,820.00	-	-	-	-	926,820.00
Ridge St. Park Improvements	-	300,000.00	-	-	-	300,000.00
Riverside Park	425,000.00	-	-	-	-	425,000.00
Roger Williams Park	2,000,000.00	20,000,000.00	-	-	-	22,000,000.00
Roger Williams Park Zoo	150,826.00	-	4,000,000.00	-	-	4,150,826.00
Sessions St. Park Improvements	500,000.00	-	-	-	-	500,000.00
St. John's Park Improvements	-	-	750,000.00	-	-	750,000.00
Tim O'Neill Complex (RWP) - Baseball Field Improvements	-	-	200,000.00	-	-	200,000.00
Tom Twitchell Greenway	-	-	-	200,000.00	-	200,000.00

City of Providence
Proposed Capital Improvement Plan for Fiscal Year 2026 - Fiscal Year 2030
Parks Department

Project Description	FY2026	FY2027	FY2028	FY2029	FY2030	Project Total
Viscolosi	-	-	100,000.00	-	-	100,000.00
Wanskuck House and Park	300,000.00	-	-	-	-	300,000.00
Warren Avenue Park - New Playground Equipment	100,000.00	-	400,000.00	-	-	500,000.00
Waterplace - walkways, lighting, bathrooms, stage, skyline	500,000.00	-	-	-	-	500,000.00
Waterplace Park Improvements	-	-	3,000,000.00	-	-	3,000,000.00
Waterplace Park Riverwalk	-	-	2,000,000.00	-	-	2,000,000.00
Waterplace/Riverwalk ADA and Mobility Improvements Planning	-	4,000,000.00	-	-	-	4,000,000.00
Total	17,820,640.00	36,430,000.00	17,450,000.00	3,075,000.00	5,925,000.00	80,700,640.00

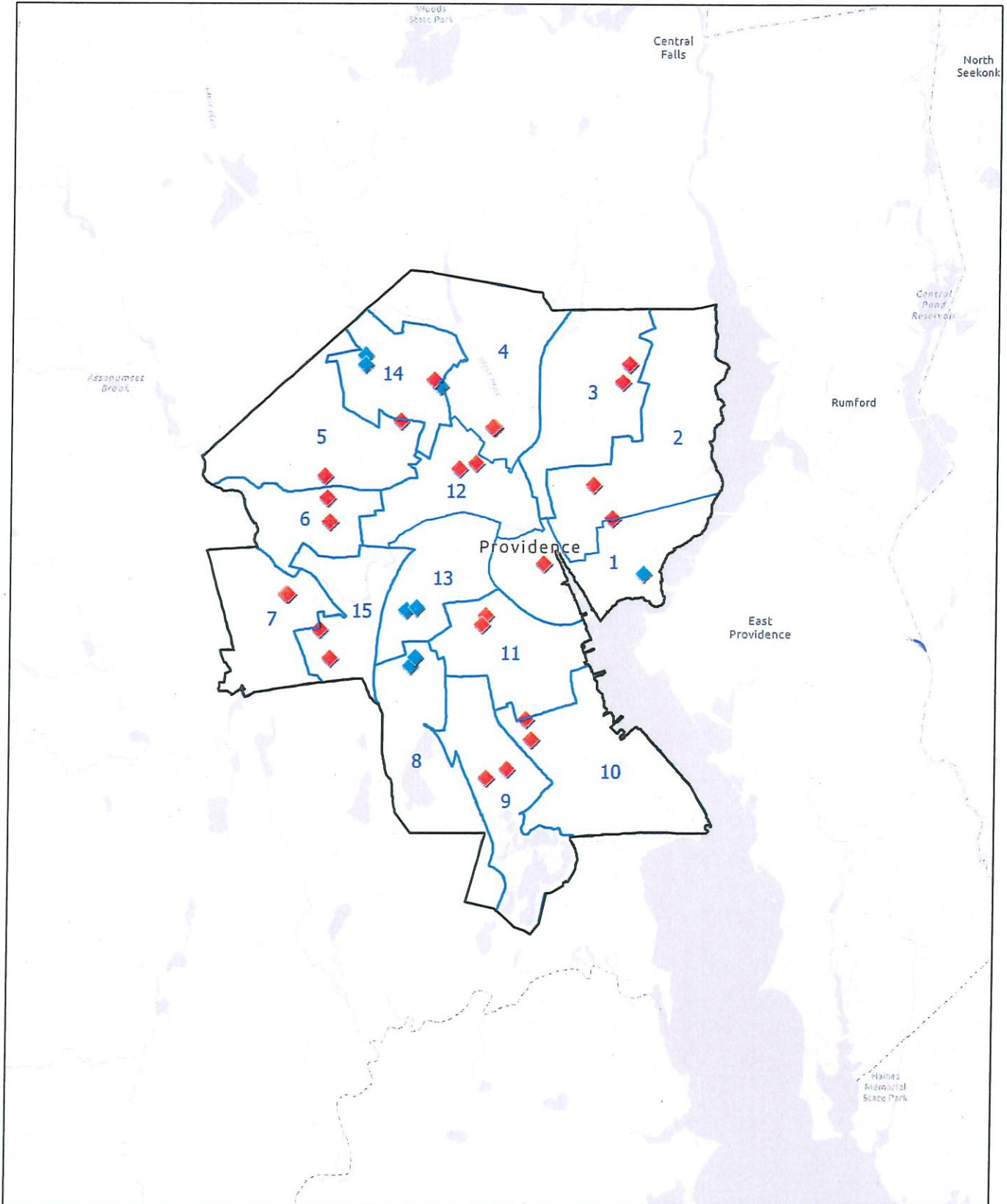
City of Providence
Proposed Capital Improvement Plan for Fiscal Year 2026 - Fiscal Year 2030
Planning Department

Project Description	FY2026	FY2027	FY2028	FY2029	FY2030	Project Total
Cathedral Square	435,000.00	-	-	-	-	435,000.00
Citywalk	807,823.00	-	-	-	-	807,823.00
Funding Match for State DEM Grants	1,500,000.00	750,000.00	750,000.00	375,000.00	375,000.00	3,750,000.00
Green/Complete Streets Grant Match	1,420,994.00	-	-	-	-	1,420,994.00
Off-road shared use paths and trails	297,267.00	-	-	-	-	297,267.00
OPM & CM Services - Planning	460,990.00	150,422.00	110,003.00	110,003.00	110,003.00	941,421.00
Public Infrastructure Improvements	1,972,603.00	-	1,000,000.00	1,000,000.00	710,000.00	4,682,603.00
Upper South Providence/Trinity Square Project	6,640,938.00	-	-	-	-	6,640,938.00
USDOT RAISE Match	1,013,132.00	648,617.00	-	-	-	1,661,749.00
USDOT Safe Streets 4 All Grant Match	3,286,153.00	2,000,000.00	800,000.00	-	-	6,086,153.00
Woonasquatucket Greenway/Woonasquacket Riverwalk	2,572,964.00	-	-	-	-	2,572,964.00
Total	20,407,864.00	3,549,039.00	2,660,003.00	1,485,003.00	1,195,003.00	29,296,912.00

City of Providence
Proposed Capital Improvement Plan for Fiscal Year 2026 - Fiscal Year 2030
Department of Public Property

Project Description	FY2026	FY2027	FY2028	FY2029	FY2030	Project Total
Academy Ave Building Improvements	-	1,500,000.00	2,000,000.00	-	-	3,500,000.00
Academy Ave Roof Replacement	2,468,000.00	-	-	-	-	2,468,000.00
Animal Control	-	1,000,000.00	1,000,000.00	-	-	2,000,000.00
Atwells Avenue Arch	200,000.00	-	-	-	-	200,000.00
City Hall Elevator	1,134,279.00	-	-	-	-	1,134,279.00
City Hall HVAC	-	-	-	3,000,000.00	-	3,000,000.00
City Hall Interior Repairs	-	-	4,500,000.00	1,000,000.00	1,000,000.00	6,500,000.00
City Hall Roof - Phase I	7,768,707.00	4,000,000.00	-	-	-	11,768,707.00
City Hall Roof and Exterior - Phase II	-	-	10,000,000.00	15,000,000.00	15,000,000.00	40,000,000.00
Citywide Decorative Lighting Replacement & Repairs	1,500,000.00	2,500,000.00	1,250,000.00	1,250,000.00	1,250,000.00	7,750,000.00
Citywide Pool Remediation	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	5,000,000.00
Communications Building	121,558.00	1,500,000.00	2,000,000.00	-	-	3,621,558.00
Dexter Street Garage	191,998.00	1,500,000.00	500,000.00	-	-	2,191,998.00
Elmwood Community Center	18,795.00	-	-	-	-	18,795.00
Fire station General Repairs and Renovations	4,011,800.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	44,011,800.00
Flood and Climate Mitigation	-	1,000,000.00	500,000.00	500,000.00	500,000.00	2,500,000.00
General Improvements to Facilities: Electrical	750,000.00	500,000.00	500,000.00	500,000.00	500,000.00	2,750,000.00
General Improvements to Facilities: Envelope and Interiors	741,500.00	500,000.00	500,000.00	500,000.00	500,000.00	2,741,500.00
General Improvements to Facilities: Mechanical	750,000.00	500,000.00	500,000.00	500,000.00	500,000.00	2,750,000.00
General Improvements to Facilities: Plumbing	721,017.00	500,000.00	500,000.00	500,000.00	500,000.00	2,721,017.00
Hazard Mitigation	247,050.00	250,000.00	250,000.00	250,000.00	250,000.00	1,247,050.00
New DPW Complex	31,051,785.00	25,885,000.00	-	-	44,800,000.00	101,736,785.00
OPM & CM Services - Public Property	398,000.00	398,000.00	398,000.00	398,000.00	368,477.00	1,960,477.00
Pleasant View Elementary School ADA Playground	750,000.00					750,000.00
PPSD Capital Revolving Fund Investment		5,000,000.00		5,000,000.00		10,000,000.00
Public Safety Complex	4,000,000.00	2,000,000.00	500,000.00	500,000.00	2,000,000.00	9,000,000.00
Public Safety Garage	1,200,000.00	1,000,000.00	1,000,000.00	250,000.00	250,000.00	3,700,000.00
Real Estate Acquisition	20,000,000.00					20,000,000.00
Recreation Center General Repairs	1,881,813.00	2,500,000.00	1,500,000.00	750,000.00	750,000.00	7,381,813.00
Recreation Center HVAC Electrification	-	750,000.00	2,500,000.00	-	-	3,250,000.00
Recreational Improvements	-	500,000.00	500,000.00	500,000.00	500,000.00	2,000,000.00
Supplementary Lighting Improvements	1,000,000.00	1,000,000.00	447,700.00	-	-	2,447,700.00
Total	81,906,302.00	65,283,000.00	41,845,700.00	41,398,000.00	79,668,477.00	310,101,479.00

Sidewalk Project Map



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City Boundary

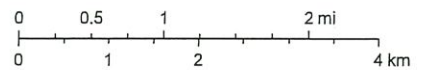
Wards

Sidewalk Stamps

Proposed

Existing

1:72,224



Sources: Esri, TomTom, Garmin, FAO, NOAA, USGS, © OpenStreetMap contributors, and the GIS User Community

ArcGIS Web AppBuilder

University of Rhode Island, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, USDA, USFWS | University of Rhode Island, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies,

Summary of Landmark Public Art Milestones (CIP 2020 A 2.45)

Prepared by Micah Salkind and Joe Wilson Jr. for City Council Finance Committee

July 8, 2025

- **May 2, 2021** – Call to Artists Deadline
- **August 24, 2021** – Announcement of Semifinalists
- **December 3, 2021** – City begins contract negotiation with awarded finalist, Tsedaye Makonnen (DBA Tsedaye LLC/the “Artist”)
- **January 2022** – City agrees to complete a site survey as part of contract negotiation
- **June 23, 2022** – Site survey completed by City of Providence
- **July 5, 2022** – Site survey sent to Tsedaye LLC lawyer Matthew Swanlund
- **February 2, 2023** – Swanlund confirms approval of revised contract; City begins process of getting signatures
- **April 10, 2023** – Landmark Public Art Agreement is fully executed; Design 2 phase begins
- **December 17, 2023** – Artist communicates proposed reduction of project design from 11 columns to 5
- **March, 2024** – Artist makes formal request to amend agreement for increase in project budget from \$850,000 to \$935,349 and reduction of columns to 4; also to obligate the City for site preparation (\$50,000 from contingency budget held for engineering costs)
- **September 7, 2024** – Amendment 1 signed; work resumes
- **September 27, 2024** – Artist completes Design 2
- **April 2, 2025** – City secures fully executed site easement in escrow
- **April 3, 2025** – City authorizes Design 3

GATEWAY LANDMARK PUBLIC ART PROJECTS FY26 AND FY27

WELCOMING, IMPACTFUL, GATEWAY ART ACROSS ALL CORNERS OF THE CITY

Highly visible, celebratory investments that aligns with the cultural heritage marketing plan and the PVDx2031 cultural plan, placing a spotlight on the whole of the city.

Gateways to the city and the local neighborhoods – these public artworks will be created around the theme of “Welcoming”, creating iconic moments for convening across the city. A tie-in to the Semiquincentennial, by celebrating the welcoming embrace of our nation at its best.

Cathedral Square

Three sites, ~~Roger Williams Park~~, Neutaconkanut Hill Park, and North Burial Ground, each in different corners of the city – will encourage tourism, activations, and investments across multiple neighborhoods.

TIMELINE

Sep. 24, 2025 - ACLC Approves Calls to Artists
Oct. 2025 - Call to Artists Opens
Jan. 28, 2026 - Call to Artists Closes, ACLC Approves Semifinalists
Feb. 2026 - Semifinalist Contracting
Apr. 2026 - Semifinalist Design Deadline; ASP Selects Finalists and Alternatives
May 27, 2026 - ACLC Approve Finalists+Alternates
Jun. 2026 - Contracting
Jul. 2026 - First Payment to Finalists
Aug. 2027 - Installations Complete; Final Payment

ART SELECTION PANEL

- 7 Members (4 Government and 3 Art Experts)
- Mayor / Mayoral Designee
 - Art, Culture, Tourism
 - Public Property
 - Parks
 - Art in City Life Commission
 - Art in City Life Commission
 - Art Expert

BUDGET TOTAL - \$1,350,000

FUNDING FROM 2025 CIP BONDS, PERCENT FOR ART

Gateway Landmark Public Art (Three Artworks) - \$750,000
Contingency for Gateway Landmark Public Art - \$250,000
\$50,000x3 (20% increase) for each of the three contracts, plus \$100,000 for misc. cost overruns.
Miscellaneous Contract Services for Gateway Landmark Public Art - \$350,000
Call for artist on submittable of CaFE, finalist stipends, technical review by conservator, and other misc. expenses related to site preparation

GATEWAY LANDMARK PUBLIC ART