

THE CITY OF PROVIDENCE  
STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

# RESOLUTION OF THE CITY COUNCIL

No. 380

Approved June 27, 1994

RECEIVED  
CITY CLERK  
JUN 27 1994

RESOLUTION AUTHORIZING THE CITY OF PROVIDENCE, RHODE ISLAND  
TO FILE A STATEMENT OF OBJECTIVES AND FUNDING UNDER  
THE HOUSING AND COMMUNITY DEVELOPMENT ACT

WHEREAS: the City of Providence is interested in the continuation of the Community Development Block Grant program in its neighborhoods, and

WHEREAS: this program provides funding to important programs in the areas of housing, public facilities expansion, rehabilitation, human services and economic development and

WHEREAS: the City of Providence, Rhode Island is eligible to receive Community Development Block Grant entitlement funds in the 20th Program Year beginning July 1, 1994 and ending June 30, 1995 under Section 106 (a) and (h) of Title I of the Housing and Community Development Act of 1987 in the amount of \$7,767,000 and

WHEREAS: the Statement of Objectives and Funding and Program Descriptions shall be filed with the Boston Regional Office of the United States Department of Housing and Urban Development as soon as possible

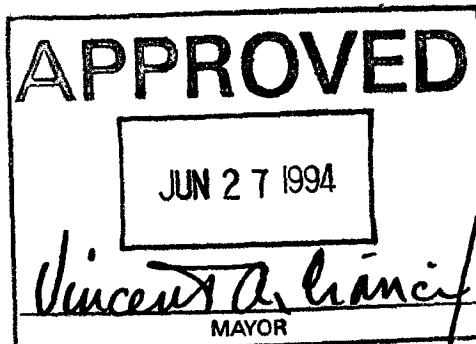
NOW, THEREFORE, the City Council of the City of Providence, State of Rhode Island, hereby authorizes the City of Providence through its official representative, the Mayor, to file such Statement of Objectives and Funding with the Boston Regional office of the United States Department of Housing and Urban Development for the purpose of obtaining Community Development Block Grant entitlement funds.

IN CITY COUNCIL

JUN 16 1994  
READ AND PASSED

PRES.

CLERK



RECD AND BYGSED  
IN C. C. 1994

C. C. 1994

IN CITY COUNCIL  
APR 7 1994  
FIRST READING  
REFERRED TO COMMITTEE ON  
URBAN REDEVELOPMENT  
RENEWAL & PLANNING

Michael K. Clement Clerk

THE COMMITTEE ON URBAN REDEVELOPMENT  
RENEWAL & PLANNING

Recommends Continued  
Barbara A. Gaiwin Clerk  
5/10/94 6/2/94  
6/1/94 6/6/94

THE COMMITTEE ON URBAN REDEVELOPMENT  
RENEWAL & PLANNING

Approves Passage of  
The Within Resolution  
Barbara A. Gaiwin Chairman  
6/13/94 Clerk

Council President Petroselli (By Request)

JOHN F. PALMIERI

Director



VINCENT A. CIANCI, JR.

Mayor

## Department of Planning and Development

*"Building Pride In Providence"*

### MEMORANDUM

TO: Michael Clement, City Clerk

FROM: Helen A. Priske, Assistant Director  
Department of Planning and Development *Helen A. Priske*

RE: Attached copies of City Council Resolution  
Community Development Block Grant

DATE: March 25, 1994

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Please find attached copies of a City Council resolution which has been addressed to Council President Petrosinelli. The resolution requests the review of the Council of the Community Development Block Grant for the upcoming program year beginning July 1, 1994.

The resolution should be referred to the City Council Committee on Urban Redevelopment, Renewal and Planning chaired by Councilwoman DiRuzzo. Following our usual process, Mr. Palmieri the Director and other staff of the Department of Planning and Development will work with the Council Committee to finalize the budget over the next two months.

As soon as the budget is completed, the Committee will bring the resolution back to the full Council with the final budget for their approval and passage of this resolution.

Please call me if you have any questions or need additional information. I can be reached at 351-4300 EXT. 414.

Thank you.

JOHN F. PALMIERI

Director



VINCENT A. CIANCI, JR.

Mayor

## Department of Planning and Development

*"Building Pride In Providence"*

March 24, 1994

James A. Petrosinelli, President  
City Council  
City of Providence

Dear Council President Petrosinelli:

I am very happy to present for the consideration of the City Council, on behalf of Mayor Cianci and the thousands of Providence citizens who benefit from funded projects and services, the annual resolution authorizing the submission of the Community Development Block Grant Statement of Objectives and Budget.

The 20th Program Year of the Community Development Program will begin on July 1, 1994. We respectfully request that the City Council accept this resolution and refer it to the Committee for Urban Renewal, Redevelopment and Planning for review and discussion at your scheduled meeting of April 7, 1994.

Please feel free to contact me if you have any questions. I look forward to working with the Council and its Committees as we prepare the Statement of Objectives and Budget for the next program year.

Sincerely,

  
John F. Palmieri  
Director

cc: Mayor Vincent A. Cianci, Jr.

THE CITY OF PROVIDENCE  
STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

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JOHN F. PALMIERI

Director



Copy

VINCENT A. CIANCI, JR.

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Sincerely,

  
John F. Palmieri  
Director

cc: Mayor Vincent A. Cianci, Jr.

COMMUNITY DEVELOPMENT BLOCK GRANT

PROGRAM BUDGET

PROGRAM YEAR 20

JULY 1, 1994 - JUNE 30, 1995

VINCENT A. CIANCI, JR., MAYOR

CITY OF PROVIDENCE

**COMMUNITY DEVELOPMENT BLOCK GRANT**

**BUDGET REVIEW**

**HOUSING**

TOTAL \$1,500,750

**PUBLIC FACILITIES/COMMUNITY CENTERS**

TOTAL \$1,560,000

**PUBLIC/HUMAN SERVICES**

TOTAL \$1,547,200

**ECONOMIC DEVELOPMENT**

TOTAL \$1,028,150

**PUBLIC IMPROVEMENTS/INFRASTRUCTURE**

TOTAL \$ 577,500

**PLANNING AND ADMINISTRATION**

TOTAL \$1,553,400

**TOTAL ENTITLEMENT GRANT**

TOTAL \$7,767,000



Community Development Block Grant

Program Budget

Brief Form

June 17, 1994

# BRIEF FORM BUDGET

## HOUSING

Assistance to housing non-profits and specific housing projects

AGENCY NAME	RECOMMENDED AMOUNT YR.20
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### CITY/DEPARTMENT REQUESTS

Dept. of Inspections and Standards Demolition	\$ 75,000 DEMOLITION
Dept. of Planning and Development Admin./housing programs	\$625,000

### REQUESTS FOR ASSISTANCE TO SPECIFIC HOUSING PROJECTS:

McAuley Village	\$ 20,000
The Turning	\$ 10,000
West EndII/Women'sDev.Corp.	\$ 50,000

### ASSISTANCE TO NEIGHBORHOOD HOUSING NON-PROFITS

Elmwood Foundation	\$ 80,000
Elmwood Nbhd. Housing Services	\$ 57,000
Good News Land Trust	\$ 50,000
Housing Corp/ North End	\$ 30,000
Mt. Hope Nbhd. Land Trust	\$ 55,000
Olneyville Housing Corp.	\$ 65,000
OMNI	\$ 66,500
PPS Revolving Fund	\$ 60,000
Smith Hill Center Hsg. Prog.	\$ 25,000
Smith Hill CDC	\$ 40,000
SWAP	\$ 71,250
West Broadway Incentive	\$ 16,000
West Elmwood Hsg. Dev.	\$ 55,000
Women's Development Corp.	\$ 50,000

**PUBLIC FACILITIES and COMMUNITY CENTERS**  
 Assistance for acquisition construction or rehabilitation  
 of neighborhood or public facilities

AGENCY NAME	RECOMMENDED AMOUNT YR.20
Advent House	\$ 20,000
Bannister House	\$ 50,000
CHISPA	\$ 82,500
CityARTS	\$105,000
Community Boating Center	\$ 20,000
Community Prep	\$ 60,000
DARE	\$ 25,000
Dorcas Place	\$ 59,000
Family Service	\$ 50,000
Genesis Center	\$ 30,000
International Institute	\$ 80,000
John Hope Gym	\$ 60,000
Langston Hughes Center	\$ 50,000
Luso American Society	\$ 50,000
Mount Hope Day Care	\$ 20,000
The Music School	\$ 30,000
Museum of Natural History	\$ 30,000
Providence Performing Arts Ctr.	\$200,000
Providence Ambulatory Health Care Foundation	\$ 25,000
Providence Center	\$ 10,000
Red Cross of Rhode Island	\$ 20,000
School One	\$ 50,000
Urban Collaborative	\$ 93,500
Urban League	\$125,000
Urban League	\$ 42,500

## AGENCY NAME

RECOMMENDED  
AMOUNT YR.20

## COMMUNITY CENTERS

Elmwood Community Center	\$ 35,000
Hartford Park Center	\$ 10,000
Joslin Center	\$ 35,000
Mt. Hope Center	\$ 12,500
Nickerson Community Ctr.	\$ 10,000
Washington Park Center	\$ 50,000
West End Community Center	\$ 10,000

## PUBLIC SERVICES

Operating funding for human service agencies

CURRENTLY FUNDED HUMAN SERVICE AGENCIES

CHISPA	\$ 25,000
DaVinci Center	\$ 87,761
East Side Seniors	\$ 37,876
Elmwood Community Center	\$118,594
Federal Hill House	\$ 27,714
Federal Hill Tutorial	\$ 36,952
Fruit Hill Elderly Day Care	\$ 4,619
Hartford Park Center	\$ 73,904
International Institute	\$ 18,000
John Fogarty Center	\$ 15,705
John Hope Settlement House	\$ 5,000
Joslin Community Dev. Corp.	\$ 73,904
Keep Providence Beautiful	\$ 43,700
Langston Hughes Center /Arts	\$ 22,500
Mt. Hope Neighborhood Center	\$104,694
Nickerson Community Center	\$ 18,476
Roger Williams Day Care	\$ 33,095
Silver Lake Center	\$ 95,880

AGENCY NAME	RECOMMENDED AMOUNT YR.20
Smith Hill Center	\$115,475
South Providence Tutorial	\$ 40,647
SouthSide Land Trust	\$ 14,393,
Summerbridge	\$ 10,000
Talbot House	\$ 23,095
Urban League of Rhode Island	\$ 50,000
Visiting Nurse Association	\$ 21,247
Vietnam Era Veterans	\$ 18,476
Washington Park Comm. Center	\$115,475
West End Community Center	\$124,713
Providence Community Action Program Inc. (PRO-CAP)	
Interim House Shelter	\$ 30,000
Senior Transportation	\$ 66,805
Fuel Assistance	\$ 30,000
Hmong United Asso.	\$ 16,000
RI Black Heritage Society	\$ 7,500
RI Donation Exchange	\$ 10,000
Westminster Senior Center	\$ 10,000

#### ECONOMIC DEVELOPMENT

Providence Economic Development Corp. (PEDC)	
Neighborhood Commercial Loan Program	\$658,150
PEDC Administration	\$170,000
Wiggin Village Physical improvements	\$200,000

#### PUBLIC INFRASTRUCTURE

Construction or reconstruction of streets,  
sidewalks or street amenities  
and improvements to or acquisition of park land.

Douglas Avenue	\$150,000
Fargnoli Park	\$ 20,000
Jewelry District	\$ 40,000
Mashapaug Pond Development	\$ 50,000
North End Project	\$ 42,500

AGENCY NAME

RECOMMENDED  
AMOUNT YR. 20

Thayer Street	\$ 30,000
Valley Street	\$150,000
Wickenden Street	\$ 30,000
Westminster Street	\$ 65,000

**PLANNING AND ADMINISTRATION**

Department of Planning and Development/General Admin. Includes RWP Museum Plan and \$91,500 in administrative costs for Pro-CAP.	\$1,553,400
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This amount is statutory  
20% cap.

Community Development Block Grant

Program Budget

Detail Form

June 17, 1994

# HOUSING

Agency Name	\$ Req. Yr. 20	\$ Yr.19 Budget	RECOMMENDED AMOUNT Notes
<b>CITY/DEPARTMENT REQUESTS</b>			
<u>Dept. of Inspections and Standards</u> <u>Building Boarding /</u> <u>Demolition</u>	\$100,000	\$250,000	\$ 75,000 DEMOLITION ONLY
Continues the past programs funded through CDBG for the Boarding and Demolition of residential structures.			
<u>Dept. of Planning and Development</u>	\$500,000	\$625,000	\$625,000
On-going administrative program delivery costs for housing programs.			
Reflects actual costs.			
<b>ASSISTANCE TO SPECIFIC HOUSING PROJECTS:</b>			
<u>McAuley Village</u>	\$ 20-50,000	\$ 20,000	\$ 20,000
Continuing assistance to the transitional housing facility located at 325 Niagara Street. Physical rehabilitation only. Funds used to date for repairs to McAuley House (Niagara St. and debt reduction at McAuley Village. Sr. Dolores Crowley, Exec. Dir.			
We recommend continuing the multi-year plan to total \$150,000. To date \$70,000 has been provided.			
<u>The Turning</u>	\$ 25,000	\$ 10,000	\$ 10,000
86 Holden Street Rehabilitation of transitional housing facility. Houses 12 persons in early stages of substance abuse recovery. Current funds used for repairs to heating system. Stephen Martin, Exec. Dir.			
Funds recommended to continue exterior and interior improvements.			
<u>West End II/</u> <u>Women's Dev. Corp.</u>	\$100,000	\$100,000	\$ 50,000
Requests support from CDBG to augment HOME, LIHTC etc. 24 units. (Arch and Bridgham Streets.			
Funding at this level recommended			



## ASSISTANCE TO NEIGHBORHOOD HOUSING NON-PROFITS

Each housing non-profit agency has requested funding for continuation of programs to enhance homeownership opportunities and affordable housing development. Each funding request must be evaluated against the actual completion of planned assistance. HUD has informed us that the non-profits taken as a group are spending too much in administrative costs for the units produced or assisted. We are working with each non-profit to maximize their productivity. The budgets for this year reflect some INCREASES to bring agency funding nearer to parity but these increases must be balanced with actual units produced.

Agency Name	\$ Req. Yr. 20	\$ Yr.19 Budget	RECOMMENDED AMOUNT Notes
<u>Elmwood Foundation</u> 1 Trinity Sq. Ken Schadeegg, Director	\$ 80,000	\$ 72,000	\$ 80,000
<u>Elmwood Nbhd. Housing Services</u> 9 Atlantic Avenue Irwin Becker, Exec. Dir.	\$ 67,000	\$ 57,000	\$ 57,000  Level funding.
<u>Good News Land Trust</u> 1043 Broad Street Steven Fischbach, Dir.	\$101,500	\$ 42,750	\$ 50,000  Small increase
<u>Housing Corp/ North End</u> 473 Charles Street Thomas Santopietro, Dir.	\$ 30,000	\$ 30,000	\$ 30,000  No increase suggested since this program has no track record to date.
<u>Mt. Hope Nbhd. Land Trust</u> 199 Camp Street Prudence Mashile, Exec. Dir.	\$ 73,250	\$ 55,000	\$ 55,000
<u>Olneyville Housing Corp.</u> 243 Manton Avenue Alice Engram-Hammed, Exec. Dir.	\$ 75,000	\$ 65,000	\$ 65,000
<u>OMNI</u> 391 Pine Street Joseph Caffey, Exec. Dir.	not received	\$ 66,500	\$ 66,500  to be reviewed to determine level of activity in Nehemiah Program.

Agency Name	\$ Req. Yr. 20	\$ Yr.19 Budget	RECOMMENDED AMOUNT Notes
<u>PPS Revolving Fund</u>	\$ 75,000	\$ 52,250	\$ 60,000
24 Meeting Street Clark Schoettle, Exec. Dir.			Small increase
<u>Smith Hill Center Hsg. Prog.</u>	\$ 33,425	\$ 20,000	\$ 25,000
110 Ruggles Street Sarah Murphy, Exec. Dir.			Small increase
<u>Smith Hill CDC</u>	\$ 60,000	\$ 30,000	\$ 40,000
110 Ruggles Street Aime Brissette, Exec. Dir.			Small increase
<u>SWAP</u>	\$ 80,250	\$ 71,250	\$ 71,250
439 Pine Street Carla Young, Exec. Dir.			
<u>West Broadway Incentive</u>	\$ 15,200	\$ 15,200	\$ 16,000
31 Willow Street Carol Fiore, Exec. Dir.			small increase to offset audit costs.
<u>West Elmwood Hsg. Dev.</u>	\$ 60,000	\$ 38,000	\$ 55,000
393 Cranston Street Sharon Wells, Exec. Dir.			Increase to parity.
<u>Women's Development Corp.</u>	\$ 68,000	\$ 43,700	\$ 50,000
861A Broad Street Alma Green, Exec. Dir.			Small increase

# PUBLIC FACILITIES and COMMUNITY CENTERS

Agency Name	\$ Req. Yr. 20	\$ Yr.19 Budget	RECOMMENDED AMOUNT Notes
<u>Advent House</u> Linwood Avenue Debra Grey-Clukey, Exec. Dir.  Purchase lot Linwood Avenue and Cranston Street The lot will be used for for additional parking and possible garden use for Linwood Court shelter/transitional housing.	concept only	0	\$ 20,000          Complements existing development
<u>Bannister House</u> 135 Dodge Street Malcolm Starr, President  Nursing care facility 116 beds (W. End) Funding provided for roof replacement this year. Request to rewrap outer shell of building because of severe water leaks at windows.	\$135,000	\$ 75,000	\$ 50,000       We suggest providing some funds towards request.
<u>CHISPA</u> 421 Elmwood Avenue Jose Gonzalez, President  Assistance to acquire facility at 421 Elmwood Avenue. Facility is now operating as a multi- service center serving the City's Hispanic population.	\$ 82,500	\$ 85,000	\$ 82,500          Funds are recommended to continue multi-year commitment. Total of funds committed is \$250,000 for acquisition and rehab. To date \$85,000 has been provided.

Agency Name	\$ Req. Yr. 20	\$ Yr.19 Budget	RECOMMENDED AMOUNT Notes
<u>CityARTS</u> 239 Oxford Street Sr. Ann Keefe, President  Site/ 891 Broad Street Request for \$40,000 rehab. and \$75,000 toward \$375,000 acquisition cost. Site will be used to house a program of arts activities.	\$115,000	\$ 75,000	\$105,000              A total commitment of \$375,000 has been made and \$75,000 has been provided to date. We suggest this amount. Acquisition and rehab.
<u>Community Boating Center</u> PO Box 5849 John Smothers, President  Site/India Pt. Park Funds requested for construction of building to house classrooms, rest rooms, office and storage space for public sailing program.  Total project will also include improvements to the Park including fencing and lighting.	\$ 39,000	\$ 20,000	\$ 20,000              We suggest this amount conditional to receiving all required permits etc. and at least \$25,000 in other funds. and review of plans for maintenance and assurance of fund availability for program costs.
<u>Community Prep</u> 126 Somerset Street Dan Corley, Director  Continuing support for acquisition of school facility. This project has been funded in the last 3 CDBG budgets.	\$ 60,000	\$ 60,000	\$ 60,000              Funding in the amount of \$360,000 have been committed to this project. To date \$180,000 has been provided

Agency Name	\$ Req. Yr. 20	\$ Yr.19 Budget	RECOMMENDED AMOUNT Notes
<u>DARE</u> 340 Lockwood Street Mark Toney, Exec. Dir.  Request for funding of interior improvements at site. CDBG funds from prior years assisted with acquisition and exterior improvements. Request includes electrical plumbing/ heating repairs and painting, carpeting and parking lot repairs.	\$ 50,000	0	\$ 25,000   Modest funding of this request is suggested. The work could be phased or completed at another time.
<u>Dorcas Place</u> 270 Elmwood Avenue Mary Reilly, RSM Exec. Dir.  Funds requested for interior improvements to this parent/child literacy program. Masonry repairs, interior renovations, handicapped accessibility and possible acquisition of additional parking space.	\$ 60,000	\$ 59,000	\$ 59,000   We suggest funding this request.
<u>Family Service</u> 55 Hope Street Carolyn Benedict-Drew, Exec. Dir.  Request for additional funding to acquire facility.	\$ 75,000	\$ 50,000	\$ 50,000   We recommend following the original commitment of funds which is \$270,000 in total with \$70,000 provided to date.

Agency Name	\$ Req. Yr. 20	\$ Yr.19 Budget	RECOMMENDED AMOUNT Notes
<u>Genesis Center</u> 620 Potters Avenue Marlene Laliberte, RSM  Request for continuing funding of improvements to this facility housing a school and family support center for adult refugees, immigrants and their families.	\$ 30,000	\$ 30,000	\$ 30,000  We recommend making funds available as agreed 2 years ago, that is, a total of \$150,000 The amount of \$90,000 has already been provided
<u>International Institute</u> 645 Elmwood Avenue William Shuey, Exec. Dir.  Continuing assistance for the acquisition of the new facility.	\$ 80,000	\$ 80,000	\$ 80,000  We recommend continuation of prior agreement that is, a total of \$450,000. The amount of \$210,000 has been provided to date.
<u>John Hope Gym</u> 7 Burgess Street Thomas Whitten, Exec. Dir.  Continuing support for construction of new gymnasium .	\$ 60,000	\$ 60,000	\$ 60,000  We recommend continuation of prior agreement. Total to be provided is \$300,000 and \$180,000 has been provided as of this date

Agency Name	\$ Req. Yr. 20	\$ Yr.19 Budget	RECOMMENDED AMOUNT Notes
<u>Langston Hughes Center</u> One Hilton Street Anne Clanton, Exec. Dir. Site/ Trinity United Methodist Church Annex Broad Street. Site control by long term lease We will need to review lease. Funds requested for handicapped accessibility ( elevator) and interior renovations. Theatre space is already present in the building. The facility would serve as a long term home for the Langston Hughes Arts Center.	\$215,000	0	\$ 50,000            Recommend a challenge grant for this project which should stimulate other fund raising efforts.
<u>Luso American Society</u> PO Box 40939 Joaquim deAmorim, President Request for assistance to purchase a building for use as a Portugese/Cape Verdean Cultural Center in Fox Point No site is identified in the proposal. Current programs include citizenship, voter registration, adult ed, crisis services, etc.	\$ 50,000	0	\$ 50,000            We recommend providing \$100,000 to this project over two years.
<u>Mount Hope Day Care</u> 421 Hope Street Richard Garceau, Exec. Dir. Funding requested for improvements to outdoor playground for handicapped accessibility, safety etc. Total cost \$100,000 (est.)	\$ 50,000	\$ 20,000	\$ 20,000            We recommend a single year's contribution in the amount indicated.

<u>The Music School</u>	\$120,000	0	\$ 30,000
75 John Street Alan Fox, Exec. Dir.			
Funding for renovations to facility and purchase.			We recommend funding at this level with additional funds to be considered at a future date.
 <u>Museum of Natural History</u>	 \$ 60,000	 \$ 30,000	 \$ 30,000
Roger Williams Park Elizabeth Fradin, Director			
Completion of window and door replacement project. Although funds for this project were made available last year, the Parks Dept. requested and were granted permission to use these funds to complete the renovations to the Planetarium ceiling to allow the facility to open more quickly. The Parks Dept. is now seeking to replace the funds for the window and door project			Funding recommended at this level.
 <u>Providence Performing Arts Ctr.</u>	 \$200,000	 \$150,000	 \$200,000
Weybosset Street Lyn Singleton, Director			
City contribution to stage wall expansion project.			This allocation brings to \$350,000 the funds made available to this project. Total commitment is \$1,000,000.



Agency Name	\$ Req. Yr. 20	\$ Yr.19 Budget	RECOMMENDED AMOUNT Notes
<u>Providence Ambulatory Health Care Foundation</u> 469 Angell Street Stanley Hoyt Block, MD Exec. Dir.  These funds are requested as part of an overall commitment of \$100,000 to construct an addition to the Capitol Hill Health Center. The additional space would allow for four new examination rooms thereby allowing more patients to receive care.	\$ 25,000	0	\$ 25,000          Funding to be provided as described to allow construction to proceed.
<u>Providence Center</u> 520 Hope Street Charles Maynard, Exec. Dir.  Funds have been requested to assist with capital improvements at the Providence Center.	\$ 10,000		\$ 10,000 Capital improvements
<u>Red Cross of Rhode Island</u> 150 Waterman Street Barbara Decesare  Funds have been requested to make emergency repairs to the porch of the building .	\$ 20,000	0	\$ 20,000       Recommend funding as loan/repay if building is sold within 5 years.
<u>School One</u> 220 University Avenue Denise Jenkins, Head of School  Request for acquisition/ rehabilitation assistance at new building, 220 University Avenue.	\$ 50,000	0	\$ 50,000       Recommend funding at \$50,000 per year for 3 years. No funds have been provided to date.

Agency Name	\$ Req. Yr. 20	\$ Yr.19 Budget	RECOMMENDED AMOUNT Notes
<u>Urban Collaborative</u> 126 Somerset Street Robert DeBlois, Director  Rehabilitation of America Street School. Total cost in excess of \$1,500,000. Sponsor will undertake a capital campaign and is seeking a commitment of \$375,000 over 3 years.	\$125,000	0	\$93,500           Funding recommended if capital campaign is successful. Total of funds over 4 years.
<u>Urban League</u> 246 Prairie Avenue B.J. Clanton, Exec. Dir.  Rehabilitation of space currently used by Headstart. Space will be used as community space and seniors program space.	\$125,000	\$125,000	\$125,000           This will be the second year of funding for this activity. Total cost is not yet determined.
<u>Urban League</u> 246 Prairie Avenue B.J. Clanton, Exec. Dir.  Completion of interior improvements .	\$ 42,500	\$ 42,500	\$ 42,500           These funds will complete project funded over 3 years . Total is \$125,000

Agency Name	\$ Req. Yr. 20	\$ Yr.19 Budget	RECOMMENDED AMOUNT Notes
<u>Elmwood Community Center</u> 155 Niagara Street Judy Lambert, Exec. Dir.  Request for creating handicapped accessibility to third floor and improving handicapped accessibility of restrooms. Additional work will include interior renovations to third floor program space and lighting improvements ( 1st and 3rd floors).	\$ 85,000	0	\$ 35,000   We suggest funding at least a first phase of this work. Other work is already taking place with already budgeted CDBG funds.
<u>Hartford Park Center</u> 20 Syracuse Street Carl Kuntsmann, Exec. Dir.  Funds requested for gym lighting, improved emergency lighting, trophy display cabinet, painting gym walls, carpeting and installation of window.	\$ 10,000	0	\$ 10,000   recommended as requested
<u>Joslin Center</u> 231 Amherst Street Diana Manera, Director  Various improvements are requested including repair of downspouts, exterior fencing, exterior lighting, stair replacement and continuation of proposed acquisition of St. Teresa's school site.	\$ 35,000	\$ 25,000 acquisition	\$ 35,000   recommended as described
<u>Mt. Hope Center</u> 199 Camp Street Jay LeCount, Director  Funds are requested to upgrade HVAC systems.	\$ 12,500	0	\$ 12,500   Recommended as described

Agency Name	\$ Req. Yr. 20	\$ Yr.19 Budget	RECOMMENDED AMOUNT Notes
<u>Nickerson Community Ctr.</u> 133 Delaine Street L. Joseph Testa, Director  Request for rehabilitation at Camp Hamilton (located in Coventry but serving Providence children). Work to include pool, well and lodge renovations ( plumbing).	\$ 27,450	0	\$ 20,000              We suggest partial funding only for critical repairs.
<u>Washington Park Center</u> 42 Jillson Street Frances Murphy, Exec. Dir.  Request for total cost of 3,400 sq. ft. addition to this center for expansion of youth after school, drop-in and seniors program	\$229,000	0 Capital	\$ 50,000              We suggest a total contribution being provided over 3 years.
<u>West End Community Center</u> 109 Bucklin Street Debbie Wyatt, Acting Director  Request for funding to complete roof repairs, replacement of damaged ceiling tiles, bathroom renovations and improved landscaping.	\$ 22,100	0	\$ 10,000              Funding recommended at this level for critical repairs.

# PUBLIC SERVICES

Agency Name	\$ Req. Yr. 20	\$ Yr.19 Budget	RECOMMENDED AMOUNT Notes
<u>CHISPA</u> 421 Elmwood Avenue Jose Gonzalez, President Outreach/referral to Hispanic population	\$ 31,000	\$ 25,000	\$ 25,000  Recommended increase of \$6,000 to augment services.
<u>DaVinci Center</u> 471 Charles St. John DeLuca, Exec Dir. Youth, senior ,intake	\$ 87,761	\$ 87,761	\$ 87,761
<u>East Side Seniors</u> 670 North Main Street LoriAnn Wilde, Exec. Dir. Senior program	\$ 37,876	\$ 37,876	\$ 37,876
<u>Elmwood Community Center</u> 155 Niagara Street Judy Lambert, Exec. Dir. Youth, Intake, Seniors	\$118,594	\$118,594	\$118,594
<u>Federal Hill House</u> 9 Courtland Street Robert Canuel, Exec. Dir. Seniors case management	\$ 27,714	\$ 27,714	\$ 27,714
<u>Federal Hill Tutorial</u> 254 Atwells Avenue Emelia Maron, Exec. Dir. Youth education	\$ 36,952	\$ 36,952	\$ 36,952

Agency Name	\$ Req. Yr. 20	\$ Yr.19 Budget	RECOMMENDED AMOUNT Notes
<u>Fruit Hill Elderly Day Care</u> 399 Fruit Hill Avenue North Providence Sr. Virginia Daly, Exec. Dir. Adult Day Care	\$ 4,619	\$ 4,619	\$ 4,619
<u>Hartford Park Center</u> 20 Syracuse Street Carl Kuntsmann, Exec. Dir. Youth, Seniors Programs	\$ 73,904	\$ 73,904	\$ 73,904
<u>International Institute</u> 645 Elmwood Avenue William Shuey, Exec. Dir. Immigration services	\$ 18,000	\$ 18,000	\$ 18,000
<u>John Fogarty Center</u> 220 Woonasquatucket Avenue North Providence William David, Exec. Dir. Handicapped transportation	\$ 15,705	\$ 15,705	\$ 15,705
<u>John Hope Settlement House</u> 7 Burgess Street Thomas Whitten, Exec. Dir. Volunteer transportation	\$ 10,000	\$ 5,000	\$ 5,000
<u>Joslin Community Dev. Corp.</u> 231 Amherst Street Diana Manera, Exec. Dir. Seniors, youth, intake	\$ 73,904	\$ 73,904	\$ 73,904
<u>Keep Providence Beautiful</u> 236 Promenade Street Mary Kozik, Exec. Dir. Litter education	\$ 56,000	\$ 43,700	\$ 43,700

Agency Name	\$ Req. Yr. 20	\$ Yr.19 Budget	RECOMMENDED AMOUNT Notes
<u>Langston Hughes Center /Arts</u> One Hilton Street Anne Clanton, Exec. Dir. Youth arts program	\$ 22,500	\$ 22,500	\$ 22,500
<u>Mt. Hope Neighborhood Center</u> 199 Camp Street Jay LeCount, Exec. Dir. Youth, Intake, After school day care	\$115,103	\$100,694	\$104,694
<u>Nickerson Community Center</u> 133 Delaine Street Joe Testa, Exec. Dir. Seniors case management	\$ 18,476	\$ 18,476	\$ 18,476
<u>Roger Williams Day Care</u> 64 Richardson Street Sr. Elizabeth Duffy, Exec. Dir. Day care	\$ 33,095	\$ 33,095	\$ 33,095
<u>Silver Lake Center</u> 529 Plainfield Street Steven Piscopiello, Exec. Dir. Youth, Intake, Seniors	\$ 95,880	\$ 95,880	\$ 95,880
<u>Smith Hill Center</u> 110 Ruggles Street Sarah Murphy, Exec. Dir. Youth, Seniors, Daycare	\$115,475	\$115,475	\$115,475
<u>South Providence Tutorial</u> 1 Louisa Street Malvene Brice, exec. Dir. Youth education	\$ 40,647	\$ 40,647	\$ 40,647

Agency Name	\$ Req. Yr. 20	\$ Yr.19 Budget	RECOMMENDED AMOUNT Notes
<u>SouthSide Land Trust</u> 188 Dudley Street Susan Sklar, Exec. Dir. Urban garden program	\$ 25,300	\$ 25,000	\$ 14,393  We recommend this reduction to provide more resources to direct human services.
<u>Summerbridge</u> c/o Wheeler School Jen David, Director Youth education/tutoring	\$ 25,050	\$ 10,000	\$ 10,000
<u>Talbot House</u> 75 Chapman Street Michael Mattiace, Exec. Dir. Substance abuse counseling	\$ 23,095	\$ 23,095	\$ 23,095
<u>Urban League of Rhode Island</u> 246 Prairie Avenue B.J. Clanton, Exec. Dir. Seniors citizens	\$109,844	\$ 50,000	\$ 50,000
<u>Visiting Nurse Association</u> 157 Waterman Street Karen Bowman, Exec. Dir. Senior health services	\$ 21,247	\$ 21,247	\$ 21,247
<u>Vietnam Era Veterans</u> 250 Prairie Avenue Dan Evangelista, Exec. Dir. Veterans services	\$ 18,476	\$ 18,476	\$ 18,476
<u>Washington Park Comm. Center</u> 42 Jillson Street Frances Murphy, Exec. Dir. Youth Intake, Seniors	\$115,475	\$115,475	\$115,475



Agency Name	\$ Req. Yr. 20	\$ Yr.19 Budget	RECOMMENDED AMOUNT Notes
<u>West End Community Center</u> 109 Bucklin Street Debbie Wyatt, Acting Dir. Youth, Intake, Day care	\$124,713	\$124,713	\$124,713
<u>Providence Community Action Program Inc.</u> (PRO-CAP)  Interim House Shelter	\$ 30,000	\$ 70,393	\$ 30,000  Note: Reduction of \$40,393. Addtn'l funds from McKinney funds Emer- -gency Shelt. Grant.
Senior Transportation	\$ 66,805	\$ 66,805	\$ 66,805
Fuel Assistance	\$ 30,000	\$ 21,500	\$ 30,000  Additional funds recommended for staff costs.
<u>Hmong United Asso.</u> 392 Cranston Street Simon Kue, Dir. Youth program	\$ 82,000	0	\$ 16,000  Funding recommended to begin CDBG assistance and outreach to Hmong community.

Agency Name	\$ Req. Yr. 20	\$ Yr.19 Budget	RECOMMENDED AMOUNT Notes
<u>RI Black Heritage Society</u>	\$ 30,590	0	\$ 7,500
46 Aborn St. Linda Avant-Deishinni, Dir.  African American Cultural Understanding and Enrichment Program.			recommend small grant to support program.
<u>RI Donation Exchange</u>	\$ 25,000	0	\$ 10,000
25 Acorn St. Dave McCreadie, Dir.  Furniture Bank Program			Recommend small grant to support program.
<u>Westminster Senior Center</u>	\$ 18,461	0	\$ 10,000
133 Mathewson St. Stan Holtzman, Exec. Dir.  Health care linkages for Hispanic families.			Recommend funding.

# ECONOMIC DEVELOPMENT

Agency Name	\$ Req. Yr. 20	\$ Yr.19 Budget	RECOMMENDED AMOUNT Notes
PEDC			
Neighborhood Commercial Loan Program			\$658,150
PEDC			
Administration			\$170,000
Wiggin Village Physical improvements to commercial area	\$500,000		\$200,000 To be funded in 2 phases.

## PUBLIC INFRASTRUCTURE

<u>Douglas Avenue</u>	\$200,000	\$125,000	\$150,000
Improvements to Douglas Avenue area. Including streets, sidewalks etc.			
<u>Fargnoli Park</u>	\$ 20,000		\$ 20,000
Funds are requested to complete improvements proposed at this recreation area.			
<u>Jewelry District</u>	\$100,000		\$ 40,000
Physical improvements to area. Lighting, sidewalks etc.			
<u>Mashapaug Pond Development</u>	\$ 50,000	0	\$ 50,000
Purchase of land Park facility/Trust for Public Land Total cost will be \$150,000 over 3 years.			

Agency Name	\$ Req. Yr. 20	\$ Yr.19 Budget	RECOMMENDED AMOUNT Notes
<u>North End</u> Physical improvements to North End commercial district.	\$ 50,000	0	\$ 42,500
<u>Thayer Street</u> Physical improvements. Tree planting and sidewalk replacement.	\$300,000	0	\$30,000
<u>Valley Street</u> Physical Improvements streets and sidewalks.	\$200,000	\$125,000	\$150,000
<u>Wickenden Street</u> Physical improvements	\$100,000		\$ 30,000
<u>Westminster Street</u> physical improvements	\$100,000		\$ 65,000

#### PLANNING AND ADMINISTRATION

##### Department of Planning and Development

General administration	\$1,553,400	\$1,408,000	\$1,553,400
NOTE: Includes EHOP \$65,000 and Museum of Natural History Feasibility study budgeted at \$30,000 and Administrative expenses for PRO-CAP in the amount of \$91,500.			