

City of Providence

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

CHAPTER 1997-61

No. 585 AN ORDINANCE

IN AMENDMENT OF CHAPTER 1996 - 27 OF THE ORDINANCES OF THE CITY OF PROVIDENCE MAKING AN APPROPRIATION OF THREE HUNDRED FORTY NINE MILLION, TWO HUNDRED THIRTY EIGHT THOUSAND, SEVEN HUNDRED TWELVE DOLLARS (\$349,238,712) FOR THE FISCAL YEAR ENDING JUNE 30, 1998, AS AMENDED.

Approved October 19, 1997

Be it ordained by the City of Providence:

WHEREAS, the receipts for the fiscal year ending June 30, 1998, have been estimated to amount to THREE HUNDRED FORTY NINE MILLION, TWO HUNDRED THIRTY EIGHT THOUSAND, SEVEN HUNDRED TWELVE DOLLARS (\$349,238,712) made up as follows

Property and Excise Taxes	187,887,579
State Shared Taxes	1,345,455
Business & Non-Business Licenses	2,300,250
Fines, Forfeits & Escheats	3,625,000
School Department:	
Tuition and Other School Revenue	234,000
State-Providence Plan Section 4	0
Federal through R. I.	0
State Aid to Education	106,156,632
School Poverty Fund Carry Over	0
State of R. I. School Debt Construction	4,478,663
State of R. I. General Revenue Sharing	3,229,220
State of R. I. Medicaid Reimbursement	1,200,000
State of R. I. Distressed Cities	3,510,579
State of R. I. Boat Registration Fee	0
General Public Assistance - R. I.	406,500
Payment in Lieu of Taxes - R. I.	9,502,778
Payment in Lieu of Taxes - Narr. Elec	6,429,000
Donations	5,000
Rents and Interest	3,618,938
General Departments	14,409,118
Transfer from Expendable Trust Fund	0
Transfer from Proprietary Fund	0
Transfer from Special Revenues	900,000

TOTAL RECEIPTS	\$349,238,712

No.

CHAPTER

AN ORDINANCE

**THE COMMITTEE ON
FINANCE
Approves Passage of
The Within Ordinance**

Claire Bestwick
Sept. 2, 1997 Clerk

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF PROVIDENCE:

SECTION 1. To defray the expenses of the City of Providence for the fiscal year ending June 30, 1998, the sums of money or so much thereof, as are authorized by law, indicated in the accompanying schedule, are hereby appropriated for the objects and purposes, and in amounts expressed therein provided that payments thereunder shall be subject to the provisions of the Home Rule charter of 1980, validated by the General Assembly of the State of Rhode Island at its January Session, A. D., 1981, and approved November 4, 1980, and subject to the provisions of the City Ordinances relative to the expenditures of money from the City Treasury. Fiscal Assistance to State and Local Government rules and regulations shall govern the portion of this Budget so designated.

SECTION 2. The payments to the School Fund of the following estimated receipts included in the appropriation of \$175,615,024 for the support of Public Schools for the City of Providence fiscal period 1997-1998, will be increased or decreased to conform with the actual amounts received from such sources during the City of Providence fiscal year 1997-1998.

Grants-in Aid (R.I. & Federal)	
Vocational Aid	\$0
Federal through R. I.(Medicaid)	1,200,000
Poverty Fund Carry Over	0
State Aid to Education	106,156,632
General Departments- Tuitions, etc.	234,000

SECTION 3. Any transfer to the General Fund from Expendable Trust Funds shall be restricted to and deemed to be utilized for the payment of debt obligations of the City of Providence.

SECTION 4. The provisions included in this ordinance supersede any prior ordinances or any provisions thereof.

SECTION 5. Notwithstanding the provisions of Section 17 -185 and Section 17 -186 of the Code of Ordinances, the amount of sixteen million, eight hundred ninety-eight thousand, thirty four dollars (\$16,898,034) is hereby appropriated to the Pension Accumulation Fund.

SECTION 6. This ordinance shall take effect upon its passage.

IN CITY COUNCIL
SEP 18 1997
FIRST READING
READ AND PASSED

Michael S. Clement
CLERK

IN CITY
COUNCIL
OCT 9 1997
FINAL READING
READ AND PASSED

Evelyn V. Fargnoli
PRESIDENT
Michael S. Clement
CLERK

APPROVED
OCT 19 1997
Vincent A. Cianci
MAYOR

MAYOR'S OFFICE

SALARIES	\$841,273
SERVICES	\$65,000
SUPPLIES	\$15,000
OTHER	\$10,000
TOTAL:	\$931,273

CITY COUNCIL

SALARIES	\$205,592
SERVICES	\$392,000
SUPPLIES	\$15,000
OTHER	\$30,000
TOTAL:	\$642,592

CITY CLERK

SALARIES	\$337,496
SERVICES	\$21,828
SUPPLIES	\$5,000
TOTAL:	\$364,324

CITY SERGEANT

SALARIES	\$34,229
SERVICES	\$800
TOTAL:	\$35,029

LAW DEPARTMENT

SALARIES	\$907,640
SERVICES	\$204,500
SUPPLIES	\$4,500
OTHER	\$975,000
CAPITAL	\$22,000
TOTAL:	\$2,113,640

MUNICIPAL COURT

SALARIES	\$313,174
SERVICES	\$35,000
SUPPLIES	\$1,500
OTHER	\$3,000
TOTAL:	\$352,674

PROBATE COURT

SALARIES	\$180,288
SERVICES	\$3,100
SUPPLIES	\$1,000
CAPITAL	\$5,100
TOTAL:	\$189,488

CONTINGENCIES

SERVICES	\$45,000
TOTAL:	\$45,000

HOUSING COURT

SALARIES	\$195,296
SERVICES	\$1,300
SUPPLIES	\$2,265
OTHER	\$350
CAPITAL	\$2,500
TOTAL:	\$201,711

COUNCIL CONTINGENCY

OTHER	\$550,000
TOTAL:	\$550,000

COUNCIL EDUCATION FUND

OTHER	\$0
TOTAL:	\$0

FINANCE

SALARIES	\$244,015
SERVICES	\$435,650
SUPPLIES	\$1,000
TOTAL:	\$680,665

CONTROLLER'S

SALARIES	\$715,381
SERVICES	\$12,650
SUPPLIES	\$4,000
CAPITAL	\$1,000
TOTAL:	\$733,031

RETIREMENT

SALARIES	\$189,118
SERVICES	\$11,775
SUPPLIES	\$2,000
CAPITAL	\$0
TOTAL:	\$202,893

DATA PROCESSING

SALARIES	\$83,302
SERVICES	\$809,822
SUPPLIES	\$220,000
CAPITAL	\$340,000
TOTAL:	\$1,453,124

COLLECTOR'S

SALARIES	\$608,353
SERVICES	\$975,150
SUPPLIES	\$6,000
OTHER	\$4,000
CAPITAL	\$2,000
TOTAL:	\$1,595,503

ASSESSOR'S

SALARIES	\$846,509
SERVICES	\$954,100
SUPPLIES	\$4,000
CAPITAL	\$1,500
TOTAL:	\$1,806,109

BOARD OF TAX ASSESSMENT REVIEW

TOTAL:	\$16,000
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TREASURER'S

SALARIES	\$141,207
SERVICES	\$24,300
SUPPLIES	\$2,000
OTHER	\$16,000
TOTAL:	\$183,507

APPROPRIATION RESERVE

TOTAL:	\$0
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PERSONNEL

SALARIES	\$375,689
SERVICES	\$110,000
SUPPLIES	\$4,000
OTHER	\$15,000
CAPITAL	\$5,750
TOTAL:	\$510,439

HEAT, LIGHT & POWER

SERVICES	\$3,300,000
TOTAL:	\$3,300,000

LABOR LAWYER

SERVICES	\$0
TOTAL:	\$0

EMERGENCY/TEMPORARY/SEASONAL

TOTAL:	\$0
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RETIREMENT CONTRIBUTION

OTHER \$16,898,034

TOTAL: \$16,898,034

ELECTED OFFICIALS

OTHER \$125,000

TOTAL: \$125,000

POLICE PENSION

OTHER \$50,000

TOTAL: \$50,000

FIRE PENSIONS

OTHER \$70,000

TOTAL: \$70,000

LABORERS' INT. LEGAL FEES

OTHER \$430,000

TOTAL: \$430,000

LABORERS' PENSION FUND

OTHER \$1,100,000

TOTAL: \$1,100,000

HEALTH SERVICES

SERVICES \$90,000

OTHER \$155,000

TOTAL: \$245,000

RETIREMENT SERIAL BONDS

OTHER \$17,958,702

TOTAL: \$17,958,702

INTEREST ON DEBT

OTHER \$8,196,843

TOTAL: \$8,196,843

FICA

OTHER \$2,700,000

TOTAL: \$2,700,000

MEDICAL INSURANCE

OTHER	\$16,462,032
TOTAL:	\$16,462,032

WORKERS' COMPENSATION

SERVICES	\$250,000
OTHER	\$675,000
TOTAL:	\$925,000

UNEMPLOYMENT COMPENSATION

OTHER	\$110,000
TOTAL:	\$110,000

RESERVE FOR TAX ABATEMENTS

OTHER	\$500,000
TOTAL:	\$500,000

COMMISSIONER OF PUBLIC SAFETY

SALARIES	\$855,264
SERVICES	\$18,700
SUPPLIES	\$23,350
OTHER	\$100,000
TOTAL:	\$997,314

POLICE DEPARTMENT

SALARIES	\$24,121,676
SERVICES	\$1,656,000
SUPPLIES	\$777,000
CAPITAL	\$1,077,996
TOTAL:	\$27,632,672

FIRE DEPARTMENT

SALARIES	\$22,734,094
SERVICES	\$1,052,250
SUPPLIES	\$804,500
CAPITAL	\$848,146
TOTAL:	\$25,438,990

DEPARTMENT OF COMMUNICATIONS

SALARIES	\$3,423,584
SERVICES	\$564,550
SUPPLIES	\$97,300
CAPITAL	\$290,856
TOTAL:	\$4,376,290

TRAFFIC ENGINEERING

SALARIES	\$498,046
SERVICES	\$123,719
SUPPLIES	\$36,950
CAPITAL	\$144,642
TOTAL:	\$803,357

BUILDING INSPECTION ADMINISTRATION

SALARIES	\$551,838
SERVICES	\$365,965
SUPPLIES	\$10,800
CAPITAL	\$12,000
TOTAL:	\$940,603

STRUCTURES & ZONING

SALARIES	\$419,869
SERVICES	\$0
TOTAL:	\$419,869

PLUMBING & GAS PIPING

SALARIES	\$93,062
TOTAL:	\$93,062

ELECTRICAL

SALARIES	\$136,916
SERVICES	\$0
TOTAL:	\$136,916

MECHANICAL

SALARIES	\$149,320
TOTAL:	\$149,320

ZONING BOARD OF REVIEW

SALARIES	\$15,500
SERVICES	\$20,500
TOTAL:	\$36,000

BUILDING BOARD OF REVIEW

SALARIES	\$13,000
SERVICES	\$0
TOTAL:	\$13,000

HOUSING BOARD OF REVIEW

SALARIES	\$0
SERVICES	\$0

TOTAL:	\$0
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INSPECTION & ENFORCEMENT

SALARIES	\$285,596
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TOTAL:	\$285,596
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BUILDING INSPECTION PROSECUTION

SALARIES	\$171,993
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TOTAL:	\$171,993
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UTILITIES & STANDARDS

SALARIES	\$83,602
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TOTAL:	\$83,602
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PUBLIC WORKS ADMINISTRATION

SALARIES	\$368,003
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SERVICES	\$18,600
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SUPPLIES	\$4,000
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CAPITAL	\$0
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TOTAL:	\$390,603
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ENGINEERING

SALARIES	\$250,723
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SERVICES	\$4,200
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SUPPLIES	\$900
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TOTAL:	\$255,823
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ENVIRONMENTAL CONTROL

SALARIES	\$599,076
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SERVICES	\$5,224,500
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SUPPLIES	\$3,000
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TOTAL:	\$5,826,576
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HIGHWAY

SALARIES	\$941,201
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SERVICES	\$132,640
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SUPPLIES	\$201,800
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CAPITAL	\$884,548
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TOTAL:	\$2,160,189
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BRIDGE MAINTENANCE

SALARIES	\$163,239
SUPPLIES	\$5,000
TOTAL:	\$168,239

SNOW REMOVAL

SALARIES	\$200,000
SERVICES	\$150,000
SUPPLIES	\$400,000
TOTAL:	\$750,000

SEWER CONSTRUCTION MAINTENANCE

SALARIES	\$384,180
SERVICES	\$15,000
SUPPLIES	\$33,000
TOTAL:	\$432,180

GARAGE MAINTENANCE

SALARIES	\$255,195
TOTAL:	\$255,195

RECREATION

SALARIES	\$740,981
SERVICES	\$104,550
SUPPLIES	\$65,000
OTHER	\$22,000
TOTAL:	\$932,531

RECREATION/SEASONAL

SALARIES	\$418,000
TOTAL:	\$418,000

CAMP CRONIN

TOTAL:	\$0
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GROUNDS MAINTENANCE

SALARIES	\$2,115,976
SERVICES	\$247,600
SUPPLIES	\$145,800
OTHER	\$0
CAPITAL	\$188,350
TOTAL:	\$2,697,726

FORESTRY

SALARIES	\$625,202
SERVICES	\$114,000
SUPPLIES	\$10,700
TOTAL:	\$749,902

ZOO

SALARIES	\$1,114,309
SERVICES	\$39,700
SUPPLIES	\$244,650
CAPITAL	\$5,200
TOTAL:	\$1,403,859

PARKS ENVIRONMENTAL SERVICES

SALARIES	\$391,334
SERVICES	\$8,000
SUPPLIES	\$1,000
TOTAL:	\$400,334

PARKS PROGRAMMING

SALARIES	\$324,838
SERVICES	\$93,550
SUPPLIES	\$11,100
CAPITAL	\$7,000
TOTAL:	\$436,488

SUPERINTENDENT OF PARKS

SALARIES	\$824,026
SERVICES	\$261,933
SUPPLIES	\$28,450
OTHER	\$24,000
TOTAL:	\$1,138,409

NORTH BURIAL GROUND

SALARIES	\$337,883
SERVICES	\$16,150
SUPPLIES	\$45,300
CAPITAL	\$2,900
TOTAL:	\$402,233

SCHOOL FUND

OTHER	\$175,615,024
TOTAL:	\$175,615,024

RECORDER OF DEEDS

SALARIES	\$288,639
SERVICES	\$96,400
SUPPLIES	\$3,500
TOTAL:	\$388,539

VITAL STATISTICS

SALARIES	\$150,708
SERVICES	\$9,500
SUPPLIES	\$4,400
TOTAL:	\$164,608

BOARD OF CANVASSERS

SALARIES	\$260,589
SERVICES	\$9,225
SUPPLIES	\$2,000
OTHER	\$10,000
TOTAL:	\$281,814

BUREAU OF LICENSES

SALARIES	\$229,531
SERVICES	\$38,250
SUPPLIES	\$1,000
CAPITAL	\$500
TOTAL:	\$269,281

HUMAN RELATIONS

SALARIES	\$177,929
SERVICES	\$44,950
SUPPLIES	\$1,400
CAPITAL	\$6,300
TOTAL:	\$230,579

CIVIL DEFENSE

SALARIES	\$154,372
SERVICES	\$8,800
SUPPLIES	\$500
CAPITAL	\$0
TOTAL:	\$163,672

PLANNING & DEVELOPMENT

SALARIES	\$1,283,147
SERVICES	\$445,550
SUPPLIES	\$17,000
OTHER	\$276,000
CAPITAL	\$1,000
TOTAL:	\$2,022,697

ADMINISTRATIVE ASSISTANT TO CITY COUNCIL

SALARIES	\$214,604
SERVICES	\$9,200
SUPPLIES	\$1,500
TOTAL:	\$225,304

PROVIDENCE REVIEW COMMISSION

SALARIES	\$17,800
SERVICES	\$1,000
SUPPLIES	\$1,100
TOTAL:	\$19,900

ARCHIVES

SALARIES	\$69,177
SERVICES	\$14,300
SUPPLIES	\$2,000
CAPITAL	\$0
TOTAL:	\$85,477

MAYORS COUNCIL ON SUBSTANCE ABUSE

SALARIES	\$132,736
SERVICES	\$12,700
SUPPLIES	\$1,100
TOTAL:	\$146,536

GPA ADMINISTRATION

SERVICES	\$337,100
SUPPLIES	\$68,400
CAPITAL	\$1,000
TOTAL:	\$406,500

GENERAL PUBLIC ASSISTANCE

SERVICES	\$0
SUPPLIES	\$0
OTHER	\$0
TOTAL:	\$0

PROVIDENCE HOUSING AUTHORITY

OTHER	\$50,000
TOTAL:	\$50,000

LEAGUE OF CITIES & TOWNS

SERVICES	\$7,500
TOTAL:	\$7,500

NEIGHBORHOOD TRUST FUND

TOTAL: \$0

COST OF LIVING GRANT

OTHER \$0

TOTAL: \$0

RELIEF FUND - POLICE/FIRE

TOTAL: \$0

SOLDIERS' BURIALS

TOTAL: \$0

HISTORIC DISTRICT COMMISSION

TOTAL: \$0

PROVIDENCE PUBLIC LIBRARY

OTHER \$2,500,000

TOTAL: \$2,500,000

RI HISTORICAL SOCIETY

OTHER \$9,000

TOTAL: \$9,000

SHARPE TRUST FUND

OTHER \$30,000

TOTAL: \$30,000

CAPITAL CENTER COMMISSIONS

OTHER \$50,000

TOTAL: \$50,000

PROVIDENCE PLAN COMMISSION

OTHER \$175,000

TOTAL: \$175,000

PROVIDENCE CENTER

OTHER \$270,000

TOTAL \$270,000

TRANS TO CIVIC/ENTERPRISE

OTHER \$600,000

TOTAL: \$600,000

COMMUNITY CENTERS

OTHER \$275,000

TOTAL: \$275,000

GUN COURT

OTHER \$0

TOTAL: \$0

VETERANS OF FOREIGN

OTHER \$450

TOTAL: \$450

DISABLED AMERICAN VE

OTHER \$250

TOTAL: \$250

AMERICAN LEGIONS

OTHER \$250

TOTAL: \$250

JEWISH WAR VETERANS

OTHER \$250

TOTAL: \$250

FOURTH OF JULY

OTHER \$1,000

TOTAL: \$1,000

LABOR DAY

OTHER \$500

TOTAL: \$500

COLUMBUS DAY

OTHER	\$500
TOTAL:	\$500

VETERANS' DAY

OTHER	\$1,000
TOTAL:	\$1,000

CHRISTMAS

OTHER	\$2,500
TOTAL:	\$2,500

ST. PATRICK'S DAY

OTHER	\$1,000
TOTAL:	\$1,000

ST. JOSEPH'S DAY

OTHER	\$1,000
TOTAL:	\$1,000

MARTIN LUTHER KING D

OTHER	\$1,000
TOTAL:	\$1,000

PORT OF PROVIDENCE

SALARIES	\$0
SERVICES	\$0
SUPPLIES	\$0
TOTAL:	\$0

PUBLIC PROPERTY

SALARIES	\$767,798
SERVICES	\$709,950
SUPPLIES	\$1,153,000
CAPITAL	\$218,465
TOTAL:	\$2,849,213

PURCHASING

SALARIES	\$301,384
SERVICES	\$11,000
SUPPLIES	\$6,500
TOTAL:	\$318,884

1% DEPT. REDUCTIONS

DEPT. REDUCTIONS \$0

TOTAL: \$0

GRAND TOTALS \$349,238,712