

City of Providence

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

CHAPTER 2013-30

No. 364

AN ORDINANCE ADOPTING THE COMMUNITY DEVELOPMENT BLOCK GRANT BUDGET FOR PROGRAM YEAR 2013-2014 AND AUTHORIZING THE DEPARTMENT OF PLANNING AND DEVELOPMENT TO SUBMIT THE CDBG, HOME, ESG AND HOPWA BUDGET AND APPLICATION TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.

Approved July 31, 2013

Be it ordained by the City of Providence:

Section 1 – The Budget for the July 1, 2013 – June 30, 2014 Program Year for CDBG, ESG, HOME and HOPWA funding is adopted as follows:

City of Providence Formula CDBG Award	\$ 5,168,772.00
Recapture	\$ <u>103,939.91</u>
CDBG TOTAL	\$ <u>5,272,711.91</u>

Administration & Operations Funds

CDBG Award	\$1,033,754.40
Home Award	\$ 133,410.60
HOPWA Award	\$ 24,949.32
ESG Award	\$ 25,695.15
Housing Program Delivery Funds	\$ 86,064.77
Economic Development Delivery Funds	\$ <u>85,018.23</u>

Total Administration **\$1,388,892.47**

Scheduled 108 Repayment

Section 108 Repayment **\$ 375,000.00**

CDBG:

Neighborhood Investment Strategy

Ward 1 - NIS	\$ 64,102.50
Ward 3 - NIS	\$ 64,102.50
Ward 4 - NIS	\$ 64,102.50
Ward 5 - NIS	\$ 64,102.50
Ward 6 - NIS	\$ 64,102.50
Ward 7 - NIS	\$ 64,102.50
Ward 8 - NIS	\$ 64,102.50
Ward 9 - NIS	\$ 64,102.50
Ward 10 - NIS	\$ 64,102.50
Ward 11 - NIS	\$ 64,102.50
Ward 12 - NIS	\$ 64,102.50
Ward 13 - NIS	\$ 64,102.50
Ward 14 - NIS	\$ 64,102.50
Ward 15 - NIS	\$ <u>64,102.50</u>

Total Neighborhood Investment Strategy **\$ 897,435.00**

CDBG Housing:

CDC Housing Strategy	\$ 403,513.00
Green and Health Homes II	\$ 50,000.00
TOTAL	\$ 453,513.00

Affordable Housing Production**CDBG Small Grant Pool:**

Amos House	\$ 40,000.00
Children's Friend & Service	\$ 25,000.00
Education in Action	\$ 35,000.00
Emerald Cities Strategy	\$ 30,000.00
Furniture Bank	\$ 25,000.00
Groundwork Providence	\$ 10,000.00
Ocean Tides School	\$ 25,000.00
Providence Community Library(Knight Memorial)	\$ 50,000.00
Re-Focus	\$ 30,000.00
Sophia Academy	\$ 30,000.00
Center for Southeast Asians	\$ 40,000.00
Trinity Restoration	\$ 20,000.00
Women's Center	\$ 8,218.00
TOTAL	\$ 368,218.00

Public Facility Improvement Projects**CDBG Small Grant Pool:**

Boys & Girls Club	\$ 15,000.00
Building Futures	\$ 15,000.00
Cathedral of Life	\$ 29,400.00
Clinica Esperanza/Hope Clinic	\$ 20,000.00
College Visions	\$ 15,000.00
Firstworks Providence	\$ 22,000.00
Furniture Bank	\$ 20,000.00
Genesis Center	\$ 32,000.00
Health Leads	\$ 20,000.00
LISC/FSC	\$ 25,000.00
OIC	\$ 10,000.00
Providence Afterschool Alliance	\$ 25,000.00
Providence City Arts for Youth	\$ 15,000.00
Re-Focus	\$ 40,000.00
RI Tax Clinic	\$ 10,000.00
RI Urban Debate League	\$ 10,000.00
Sojourner	\$ 10,000.00
<u>Urban League</u>	<u>\$ 20,145.00</u>
TOTAL	\$ 353,545.00

Public Service Projects**CDBG Community Center:**

Capital City Community Centers	\$ 82,371.12
<u>DaVinci Center</u>	<u>\$ 54,311.09</u>
Elmwood Community Center (ProCAP)	\$ 46,221.41
Federal Hill House Association	\$ 19,219.91
Fox Point Senior Citizens Center	\$ 17,199.15
Joslin Community Development Corporation	\$ 38,506.69
Mount Hope Neighborhood Association	\$ 60,012.77
Nickerson Community Center	\$ 19,219.87
Silver Lake Community Center	\$ 58,718.13
Thomas Anton Community Center @ Hartford Park	\$ 42,342.93
Washington Park Citizens' Assoc.	\$ 66,200.08
West End Community Center	\$ 71,500.36
TOTAL	\$ 575,823.51

Public Service Commitments

Consolidated Neighborhood Opportunity Grants

Organization	Project Name	Funding Sources	Funding
As 220	Heating and Air Conditioning	<i>CDBG Public Facility Improvement</i>	\$ 130,000.00
		<i>HOME</i>	\$ 60,000.00
Billy Taylor House	Billy Taylor House	<i>CDBG Public Facility Improvement</i>	\$ 74,000.00
Family Service of Rhode Island	Healthy Neighborhood Program	<i>CDBG Public Facility Improvement</i>	\$ 2,500.00
		<i>CDBG Public Service</i>	\$ 135,333.00
Federal Hill House	Swiss Street Renovations	<i>CDBG Public Facility Improvement</i>	\$ 175,333.00
Olneyville Housing Corporation	Square One Initiative	<i>CDBG Public Facility Improvement</i>	\$ 80,000.00
		<i>CDBG Econ Dev</i>	\$ 85,000.00
		<i>CDBG HOUSING</i>	\$ 10,000.00
Providence Revolving Fund	Elmwood & Broadway/Armory Project	<i>Public Service</i>	\$ 15,000.00
		<i>CDBG Housing</i>	\$ 90,333.00
Smith Hill Development Corporation	Wanskuck Smith Hill – Serving The Underserved	<i>HOME</i>	\$ 140,000.00
SWAP	Southside Revitalization Blueprint	<i>CDBG Facility Improvement</i>	\$ 95,333.00
		<i>CDBG Econ. Dev</i>	\$ 30,000.00
West Elmwood Housing Development Corporation	WE CAN	<i>HOME</i>	\$ 130,333.00
Institute for Non Violence	Violence reduction program	<i>CDBG Public Service</i>	\$ 120,333.00

The authority of this ordinance is referenced in of the Code of Ordinances for the City of Providence identified as Chapter 2003-45

The City of Providence through its Department of Planning and Development is also authorized to submit applications for the following:

Home Program

Administrative Funds	\$110,035.70
Voluntary Grant Reduction	\$233,748.71
CDC/Affordable Housing Strategy	\$775,540.29
CNOG Home Funds (See Previous Chart)	\$325,000.00

Emergency Solutions Grant (ESG)/Homelessness Prevention & Rapid Re-Housing Program (IHSP)

Organization	Funding Category	Funding	Program Name
Amos House	ESG 2013 Shelter	\$ 44,477.00	Operation First Step
Crossroads Rhode Island	ESG 2013 Shelter	\$ 13,000.00	Operation First Step
Crossroads Rhode Island	ESG 2013IHSP	\$ 84,405.00	Rapid Re-Housing (IHSP)
Crossroads Rhode Island	ESG 2013 Shelter	\$ 65,000.00	Day Services
McCauley House	ESG 2013 Shelter	\$ 6,000.00	Transportation
Providence Intown Churches Association	ESG 2013 Shelter	\$ 15,000.00	Outreach, Case Management
Providence Community Action	ESG 2013 Shelter	\$ 60,000.00	Interim House
Urban League	ESG 2013 Shelter	\$ 9,025.00	Women's Shelter
Women's Center	ESG 2013 Shelter	\$ 20,000.00	Safe Home
Administration	2012	\$ 25,695.00	
TOTAL ESG 2013 Award		\$ 342,602.00	

HOPWA Program

HOPWA Admin	\$ 24,949.32
AIDS Action Committee of Mass.	\$ 61,581.00
AIDS Care Ocean State	\$ 562,467.68
Family Services of RI	\$ 18,000.00
Justice Resource Institute	\$ 82,323.00
Stanley Street Treatment and Resources	\$ 82,323.00
TOTAL	\$ 831,644.00

Section 2. This Ordinance shall take effect upon passage

IN CITY COUNCIL
JUL 18 2013
 FIRST READING
 READ AND PASSED

David L. Hagan CLERK
 ACTING

IN CITY
 COUNCIL
JUL 25 2013
 FINAL READING
 READ AND PASSED

Debra
 PRESIDENT
Ann M. Stela
 CLERK

I HEREBY APPROVE

April Towler
 Mayor
 Date: 7/31/13