

The City of Providence

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

CHAPTER 1978-14

No. 214 **AN ORDINANCE** AMENDING THE APPROPRIATION ORDINANCE CHAPTER 1977-35, APPROVED JULY 18, 1977, BY INCREASING THE REVENUE BUDGET OF THE SCHOOL DEPARTMENT IN THE AMOUNT OF THREE HUNDRED SIXTY TWO THOUSAND FIFTY FOUR DOLLARS (\$362,054.00)

Approved April 29, 1978

Be it ordained by the City of Providence:

SECTION 1. Chapter 1977-35 of the Ordinances of the City of Providence, as approved July 18, 1977, and entitled; "An Ordinance in Amendment of Chapter 1977-29, effective July 11, 1977 Making an Appropriation of \$108,255,372.79 for the Support of the City Government for the Fiscal Year Ending June 30, 1978", as amended, is hereby further amended by Increasing the Revenue Budget of the School Department in the amount of Three Hundred Sixty Two Thousand Fifty Four (\$362,054.00) Dollars, as follows:

Item 0 increase from	\$28,007,725.	to	\$28,454,020.
Item 1 increase from	3,589,282.	to	3,656,639.
Item 2 decrease from	2,205,570.	to	2,099,412.
Item 3 decrease from	5,504,916.	to	5,454,170.
Item 5 increase from	<u>143,307.</u>	to	<u>148,613.</u>
Total Increase from	<u>\$39,450,800.</u>	to	<u>\$39,812,854.</u>

In support of this amended appropriation, the revenue budget should be amended as follows:

City Appropriation no change	\$28,075,853.	to	\$28,075,853.
Federal Revenue no change	117,036.	to	117,036.
State Revenue increase from	11,117,283.	to	11,479,337.
School Revenue no change	<u>140,628.</u>	to	<u>140,628.</u>
Total Increase From	\$39,450,800.	to	\$39,812,854.

SECTION 2. This Ordinance shall take effect upon its passage.

IN CITY COUNCIL

APR 8 1978
FIRST READING
READ AND PASSED

Rose M. Mendonca

IN CITY
COUNCIL

APR 29 1978
FINAL READING
READ AND PASSED

Ralph Fagnolo
PRESIDENT
Rose M. Mendonca
CLERK

Vincent A. Gandy
APR 29 1978

No.

CHAPTER
AN ORDINANCE

THE COMMITTEE ON

FINANCE

Approves Passage of
The Within Ordinance

Rose M. Mendonca
Clerk Chairman
March 27, 1978

RECEIVED
CITY CLERK
MAY 2 1978

MAY 2 1978

DEPARTMENT OF PUBLIC SCHOOLS

150 WASHINGTON STREET

PROVIDENCE, R. I. 02903

JEROME B. JONES
SUPERINTENDENT

March 22, 1978

Mrs. Carolyn Brassil, Chairperson
Finance Committee
Providence City Council
City Hall
Providence, Rhode Island 02903

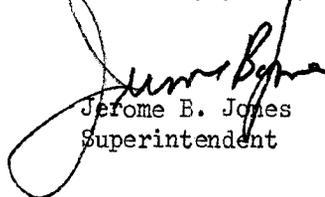
Dear Mrs. Brassil:

Transmitted herewith is a copy of the Providence School Department amended budget for 1977-78 reflecting the increase of \$362,054. as suggested by the Finance Committee at last night's meeting with the School Committee.

Also included are the various line item shifts to eliminate the projected deficits.

On behalf of the School Committee may I take this opportunity to thank the members of the City Council Finance Committee for their understanding of the complex financial problems of the School Department and for their immediate response to overcome the impending deficit.

Sincerely yours,



Jerome B. Jones
Superintendent

JBj:ap

Enclosure

cc: School Committee

Providence School Department

Proposed Ordinance Amendment

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March 22, 1970