

508

THE CITY OF PROVIDENCE
STATE OF RHODE ISLAND and PROVIDENCE PLANTATIONS

CHAPTER: 1493

No: 508 AN ORDINANCE ESTABLISHING THE SALARIES and
COMPENSATION TO BE PAID TO THE SEVERAL CITY OFFICIALS
and EMPLOYEES HEREIN NAMED, and REPEALING CHAPTER 1427,
APPROVED SEPTEMBER 21, 1961.

Approved: September 21, 1962

BE IT ORDAINED BY THE CITY OF PROVIDENCE:

SECTION 1. The salaries and compensation to be paid
to the several city officials and employees herein named and
provided for shall be at the following rates:

Attorney I (Redev. Agency)	\$ 7,020.00-7,559.76 (per annum)
Chairman (Bd. of Canvassers)	6,812.52 per annum
Chairman, Bd. of Review (Minimum Housing Standards) (not to exceed \$1200 per year)	66.00 per meeting
Chairman, Bldg. Bd. of Review	1,500.00 per annum
Chairman & Secretary (Bureau of Licenses)	7,135.44 per annum
Chairman, Zoning Bd. of Review	1,500.00 " "
Chief Counsel (Redev. Agency)	10,800.00 " "
Chief Engineer (Water Supply Board)	12,474.00 " "
City Clerk	10,055.76 " "
City Sergeant	6,941.48 " "
City Solicitor	12,474.00 " "
City Treasurer	10,055.76 " "
Clerk, Probate Court	6,551.48 " "
Commissioner, Bureau of Licenses	5,515.12 " "
Commissioner, Public Safety	12,474.00 " "
Director of Civilian Defense	(Prevailing State Wage)
Director of Public Welfare	12,474.00 per annum
Director, Public Works	12,474.00 " "
Director of Recreation	10,400.00 " "
Executive Director (Redev. Agency)	12,474.00 " "

Finance Director	\$ 12,474.00 per annum
Judge, Police Court	3,201.12 " "
Judge, Probate Court	11,000.00 " "
Mayor's Administrative Assistant	10,055.76 " "
Mayor's Executive Secretary	9,000.00 " "
Mayor's Personal Secretary	4,127.76-4,498.52 (per annum)
Mayor's Stenographer	3,715.40-4,085.64 (per annum)
Mayor's Typist	2,906.28-3,465.28 (per annum)
Mayor's Chauffeur	4,557.70 per annum
Member, Bd of Canvassers	6,812.52 " "
Member, Bd of Review (Minimum Housing Standards) (not to exceed \$1,000 per year)	50.00 per meeting
Member, Board of Tax Assessment Review	25.00 per meeting
Member, Bldg Bd of Review	1,000.00 per annum
Member, Zoning Bd of Review	1,000.00 " "
Planning Director (City Plan)	12,474.00 " "
Recorder of Deeds	8,499.92 " "
School Crossing Guard	1.62 hr
Secretary, Bd of Tax Assm't Review	7,150.40 per annum
Social Case Worker Trainee	42.00 per week
Supt of Chapin Hospital	16,200.00 per annum
Supt of Health Department	12,474.00 " "
Supt of Parks	10,400.00 " "
Traffic Engineer	10,800.00 " "
Trainees, Police and Fire	68.04 per week
Urban Renewal Co-Ordinator	12,474.00 per annum
Woman Parking Checker	1.71 hr

TEMPORARY - PART-TIME

Co-Director, Recreation	\$ 10.21 per session
Physical Instructor	7.94 per session
Referee	3.41 per game

TEMPORARY - PART-TIME (cont'd)

School Janitor	(Prevailing School Dept Wage)
Scorekeeper	\$ 3.41 per game
Supervisor of Activities (Recreation Department)	64.97 per week
Clerk (Part-time) (Bd of Canvassers)	1.71 per hr
Automobile Driver (Part-time) (Bd of Canvassers)	1.79 per hr

SWIMMING POOLS

Supervisor	\$ 4,762.68 per annum
Small Pool Manager	82.00 per week
Assistant Small Pool Manager	72.00 per week
Checker	44.55 per week
Counter Person	38.29 per week
Engineer	4,080.44 per annum
Hygiene Inspector	51.03 per week
Life Guard	(Prevailing State Wage)

SECTION 2. All ordinances and parts of ordinances inconsistent herewith are hereby repealed.

SECTION 3. This ordinance shall take effect and become operative as of October 1, 1962.

IN CITY COUNCIL

SEP 6 - 1962

FIRST READING
READ AND PASSED

Deverett Whelan
CLERK

IN CITY COUNCIL

SEP 20 1962

FINAL READING
READ AND PASSED

Edward P. Quigley
PRESIDENT
Deverett Whelan
CLERK

APPROVED

SEP 21 1962

Walter Reynolds
MAYOR

BOAIDENCE BT
CITY OF ... OFFICE

SEP 20 4 08 PM '62

FILED

JUL 30 4 09 PM '62

CITY CLERK'S OFFICE
PROVIDENCE, R. I.

RECEIVED
CITY CLERK'S OFFICE
AUG 1 1962

CITY CLERK

RECEIVED
CITY CLERK'S OFFICE
AUG 1 1962

CITY CLERK

**IN CITY
COUNCIL**

AUG 2 - 1962

FIRST READING

REFERRED TO COMMITTEE ON

FINANCE

W. H. Jones
CLERK

Salaries and Object Code Allowances

In Proposed Budget

OF THE

CITY OF PROVIDENCE

RHODE ISLAND

FOR THE

Fiscal Year Ending September 30, 1963

1962 — 1963

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0. LEGISLATIVE, JUDICIAL and GENERAL ADMINISTRATIVE ACTIVITIES

CITY COUNCIL

0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
000 Councilman	26	\$ 39,500.00
<u>TOTAL-PERSONAL SERVICES</u>		<u>\$ 39,500.00</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Telephone and Telegraph	111	\$ 130.00
Printing and Binding	121	10,275.00
Advertising	122	1,200.00
Misc. Services Not Otherwise Classified	199	700.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 12,305.00</u>

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms & Office Supplies	201	\$ 200.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 200.00</u>

3. SPECIAL ITEMS

Bond Sale Expense	322	\$ 12,000.00
<u>TOTAL-SPECIAL ITEMS</u>		<u>\$ 12,000.00</u>

O. LEGISLATIVE, JUDICIAL and GENERAL ADMINISTRATIVE ACTIVITIES

CITY CLERK

O. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
000	City Clerk	1	\$ 10,055.76
108	Deputy City Clerk - First	1	7,138.56
110	Deputy City Clerk - Second	1	6,292.00
115	Stenographic Reporter (City Council)	1	4,335.76
152	Clerk Stenographer III	2	7,993.44
150	Clerk Stenographer II	2	7,430.80
142	Clerk II	1	3,465.28

TOTAL-PERSONAL SERVICES

\$ 46,711.60

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Postage, Freight & Express	112	\$ 315.00
Transportation of Persons - Conventions	115	200.00
Travel Subsistence - Conventions	117	175.00
Printing and Binding	121	300.00
Advertising	122	55.00
Repairs to Office Machinery, Furn & Furnishings	141	115.00
Dues and Subscriptions	183	70.00

TOTAL-SERVICES OTHER THAN PERSONAL

\$ 1,230.00

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms & Office Supplies	201	\$ 650.00
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TOTAL-MATERIALS AND SUPPLIES

\$ 650.00

0. LEGISLATIVE, JUDICIAL and GENERAL ADMINISTRATIVE ACTIVITIES

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CITY CLERK (Cont'd)

<u>5. CAPITAL OUTLAY</u>	<u>OBJECT CODE</u>	<u>AMOUNT</u>	<u>ALLOWED</u>
Office Furniture, Machinery & Equipment	501	\$	100.00
<u>TOTAL-CAPITAL OUTLAY</u>		\$	<u>100.00</u>

O. LEGISLATIVE, JUDICIAL and GENERAL ADMINISTRATIVE ACTIVITIES

BOARD OF CANVASSERS

O. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
000 Chairman of Board of Canvassers	1	\$ 6,812.52
000 Members of the Board	2	13,625.04
146 Clerk IV	1	4,793.36
144 Clerk III	2	8,078.72
156 Clerk Typist II	3	10,044.84
140 Clerk I	1	2,906.28
148 Clerk Stenographer I	1	2,698.80
145 Key Punch Operator	1	3,656.12
<u>TEMPORARY</u>		
(140 Clerk I		
(154 Clerk Typist I	Unlimited	10,886.00
000 Primary & Election Officials	Unlimited	27,920.00
000 Janitors	Unlimited	4,000.00
000 Equipment Workers	Unlimited	4,200.00
000 Part-Time Clerks & Overtime	Unlimited	8,700.00
145 Key Punch Operator	2	712.44
000 Automobile Drivers (Part-Time)	Unlimited	500.00
<u>TOTAL-PERSONAL SERVICES</u>		<u>\$ 109,534.12</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Telephone and Telegraph	111	\$ 150.00
Postage, Freight & Express	112	1,400.00
Transportation of Persons - Other	116	1,400.00
Special Subsistence	119	7,200.00
Printing and Binding	121	7,000.00

0. LEGISLATIVE, JUDICIAL and GENERAL ADMINISTRATIVE ACTIVITIES

BOARD OF CANVASSERS

<u>1. SERVICES OTHER THAN PERSONAL (Cont'd)</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Advertising	122	\$ 3,500.00
Repairs to Office Machinery, Furniture & Furnishings	141	100.00
Repairs to Buildings	150	4,000.00
Rental of Office Machinery & Equipment	161	1,200.00
Equipment Rental	164	175.00
Rental of Buildings & Other Structures	166	4,500.00
Laundry and Cleaning	181	20.00
Dues and Subscriptions	183	20.00
Misc. Services Not Otherwise Classified	199	100.00
 <u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		 <u>\$ 30,765.00</u>
 <u>2. MATERIALS AND SUPPLIES</u>		
Stationery, Printed Forms & Office Supplies	201	\$ 1,500.00
Plumbing & Electrical Supplies	268	100.00
 <u>TOTAL-MATERIALS AND SUPPLIES</u>		 <u>\$ 1,600.00</u>
 <u>5. CAPITAL OUTLAY</u>		
Office Furniture, Machinery & Equipment	501	\$ 5,600.00
 <u>TOTAL-CAPITAL OUTLAY</u>		 <u>\$ 5,600.00</u>

0. LEGISLATIVE, JUDICIAL and GENERAL ADMINISTRATIVE ACTIVITIES

PROBATE COURT

0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
000	Judge of Probate	1	\$ 11,000.00
000	Clerk of Probate	1	6,551.48
125	Deputy Clerk of Probate	1	4,512.56
150	Clerk Stenographer II	2	7,010.64
148	Clerk Stenographer I	2	5,423.60
156	Clerk Typist II	1	3,465.28
154	Clerk Typist I	1	2,514.72
144	Clerk III	1	3,491.28

TOTAL-PERSONAL SERVICES

\$ 43,969.56

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Telephone and Telegraph	111	\$ 190.00
Postage, Freight & Express	112	400.00
Printing and Binding	121	8,200.00
Repairs to Office Machinery, Furniture & Furnishings	141	150.00
Dues and Subscriptions	183	200.00

TOTAL-SERVICES OTHER THAN PERSONAL

\$ 9,140.00

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms & Office Supplies	201	\$ 500.00
Medical, Chemical & Laboratory Supplies	231	2,700.00

TOTAL-MATERIALS AND SUPPLIES

\$ 3,200.00

0. LEGISLATIVE, JUDICIAL and GENERAL ADMINISTRATIVE ACTIVITIES

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PROBATE COURT

5. CAPITAL OUTLAY

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Office Furniture, Machinery & Equipment	501	\$ 400.00
Books, Maps and Charts	502	800.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 1,200.00</u>

0. LEGISLATIVE, JUDICIAL and GENERAL ADMINISTRATIVE ACTIVITIES

POLICE COURT

0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
000	Police Court Judge	2	\$ 6,402.24
102	Clerk, Police Court	1	7,138.56
104	Deputy Clerk, Police Court	1	6,067.36
150	Clerk Stenographer II	1	3,715.40
146	Clerk IV	3	14,380.08
154	Clerk Typist I	4	10,634.00
156	Clerk Typist II	1	3,122.60
<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 51,460.24</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Witness Fees	108	\$ 600.00
Telephone and Telegraph	111	300.00
Postage, Freight & Express	112	2,200.00
Transportation of Persons - Conventions	115	225.00
Travel Subsistence - Conventions	117	225.00
Printing and Binding	121	300.00
Repairs to Office Machinery, Furniture & Furnishings	141	50.00
Dues and Subscriptions	183	45.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 3,945.00</u>

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms & Office Supplies	201	\$ 1,150.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 1,150.00</u>

0. LEGISLATIVE, JUDICIAL and GENERAL ADMINISTRATIVE ACTIVITIES

MAYOR'S OFFICE

0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
000 Mayor	1	\$ 15,000.00
000 Mayor's Administrative Assistant	1	10,055.76
000 Urban Renewal Coordinator	1	12,474.00
000 Mayor's Executive Secretary	1	9,000.00
000 Mayor's Personal Secretary	1	4,498.52
000 Mayor's Stenographer	1	3,897.40
000 Mayor's Typist	1	3,010.28
000 Mayor's Chauffeur	1	4,557.80
<u>TOTAL-PERSONAL SERVICES</u>		<u>\$ 62,493.76</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Fees Not Otherwise Classified	109	\$ 35.00
Telephone and Telegraph	111	450.00
Postage, Freight & Express	112	250.00
Transportation of Persons - Conventions	115	500.00
Transportation of Persons - Other	116	300.00
Travel Subsistence - Conventions	117	350.00
Travel Subsistence - Other	118	300.00
Printing and Binding	121	100.00
Advertising	122	50.00
Repairs to Office Machinery, Furniture & Furnishings	141	75.00
Repairs to Automobiles and Trucks	142	250.00
Repairs to Automobiles and Trucks - Municipal Garage	144	225.00
Rental of Garage Space - Municipal Garage	167	120.00
Laundry and Cleaning	181	50.00

0. LEGISLATIVE, JUDICIAL and GENERAL ADMINISTRATIVE ACTIVITIES

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MAYOR'S OFFICE

<u>1. SERVICES OTHER THAN PERSONAL (Cont'd)</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Dues and Subscriptions	183	\$ 700.00
Mayor's Expense Fund	186	3,000.00
Misc. Services Not Otherwise Classified	199	4,000.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 10,755.00</u>
 <u>2. MATERIALS AND SUPPLIES</u>		
Stationery, Printed Forms & Office Supplies	201	\$ 500.00
Wearing Apparel & Personal Supplies	204	100.00
Motor Fuel	211	300.00
Lubricants	212	50.00
Tires and Tubes	213	300.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 1,250.00</u>
 <u>3. SPECIAL ITEMS</u>		
Liability Insurance	302	\$ 350.00
Expenses for Various Ceremonies	361	1,000.00
<u>TOTAL-SPECIAL ITEMS</u>		<u>\$ 1,350.00</u>
 <u>5. CAPITAL OUTLAY</u>		
Books, Maps and Charts	502	\$ 150.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 150.00</u>

O. LEGISLATIVE, JUDICIAL and GENERAL ADMINISTRATIVE ACTIVITIES

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LAW DEPARTMENT

O. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
000	City Solicitor	1	\$ 12,474.00
170	Asst. City Solicitor - First	1	8,101.08
172	Asst. City Solicitor - Second	1	7,567.56
174	Asst. City Solicitor - Third	1	7,020.00
176	Asst. City Solicitor - Fourth	1	6,486.48
105	Claim Adjuster	1	5,677.88
152	Clerk Stenographer III	2	8,171.28
<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 55,498.28</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Medical Services	102	\$ 75.00
Fees Not Otherwise Classified	109	350.00
Telephone and Telegraph	111	200.00
Postage, Freight & Express	112	250.00
Automobile Allowance - Other	114	480.00
Transportation of Persons - Conventions	115	375.00
Travel Subsistence - Conventions	117	150.00
Repairs to Office Machinery, Furniture & Furnishings	141	100.00
Dues and Subscriptions	183	400.00
Misc. Services Not Otherwise Classified	199	25.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 2,405.00</u>

0. LEGISLATIVE, JUDICIAL and GENERAL ADMINISTRATIVE ACTIVITIES

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LAW DEPARTMENT

2. <u>MATERIALS AND SUPPLIES</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Stationery, Printed Forms & Office Supplies	201	\$ 400.00
Medical, Chemical & Laboratory Supplies	231	50.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 450.00</u>
5. <u>CAPITAL OUTLAY</u>		
Books, Maps and Charts	502	\$ 2,200.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 2,200.00</u>

O. LEGISLATIVE, JUDICIAL and GENERAL ADMINISTRATIVE ACTIVITIES

RECORDER OF DEEDS

O. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
000	Recorder of Deeds	1	\$ 8,499.92
124	Deputy Recorder of Deeds	1	6,486.48
144	Clerk III	4	15,331.68
142	Clerk II	1	3,465.28
156	Clerk Typist II	5	16,975.40
154	Clerk Typist I	1	2,791.36
504	Building Custodian I	1	3,215.16
<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 56,765.28</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Telephone and Telegraph	111	\$ 5.00
Postage, Freight & Express	112	500.00
Transportation of Persons - Conventions	115	200.00
Travel Subsistence - Conventions	117	200.00
Printing and Binding	121	2,300.00
Repairs to Office Machinery, Furniture & Furnishings	141	150.00
Rental of Buildings & Other Structures	166	180.00
Dues and Subscriptions	183	20.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 3,555.00</u>

0. LEGISLATIVE, JUDICIAL and GENERAL ADMINISTRATIVE ACTIVITIES

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RECORDER OF DEEDS

2. MATERIALS AND SUPPLIES

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Stationery, Printed Forms & Office Supplies	201	\$ 6,200.00
Medical, Chemical & Laboratory Supplies	231	1,000.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 7,200.00</u>

O. LEGISLATIVE, JUDICIAL and GENERAL ADMINISTRATIVE ACTIVITIES

15

CITY SERGEANT

O. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
000	City Sergeant	1		\$ 6,941.48
116	First Deputy City Sergeant	1		4,585.88
118	Second Deputy City Sergeant	1		3,864.12
594	Building Maintenance Supervisor	1		5,882.76
632	Building Maintenance Engineer I	1		4,394.52
166	Switchboard Operator	4	12.15 day	12,636.00
148	Clerk Stenographer I	1		2,981.16
582	Watchman	2	1.28 hr	6,589.44
550	Automobile Driver	3		9,645.48
504	Building Custodian I	12		38,581.92
642	Stationary Fireman	2	1.81 hr	9,035.52
514	Charwoman	7		15,688.40
516	Elevator Operator	2		5,695.04

TEMPORARY

642	Stationary Fireman	2	1.81 hr	4,633.60
582	Watchman	1	1.28 hr	1,996.80
166	Switchboard Operator	1	12.15 day	1,032.75

TOTAL-PERSONAL SERVICES

\$ 134,184.87

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Medical Services	102	30.00
Fees Not Otherwise Classified	109	11.00
Telephone and Telegraph	111	33,000.00
Postage, Freight & Express	112	110.00

O. LEGISLATIVE, JUDICIAL and GENERAL ADMINISTRATIVE ACTIVITIES

CITY SERGEANT

1. <u>SERVICES OTHER THAN PERSONAL (Cont'd)</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Transportation of Persons - Other	116	\$ 15.00
Heat, Light & Power	131	11,500.00
Water Payments to Water Supply Board	134	800.00
Repairs to Office Machinery, Furniture & Furnishings	141	350.00
Repairs to Automobiles & Trucks - Municipal Garage	144	500.00
Repairs to Buildings	150	46,860.00
Maintenance and Servicing	151	3,295.00
Rental of Other Equipment	163	1,287.00
Rental of Buildings & Other Structures	166	12,000.00
Rental of Garage Space - Municipal Garage	167	480.00
Laundry and Cleaning	181	200.00
Misc. Services Not Otherwise Classified	199	2,500.00
 <u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		 <u>\$ 112,938.00</u>
 2. <u>MATERIALS AND SUPPLIES</u>		
Stationery, Printed Forms & Office Supplies	201	\$ 275.00
Small Tools and Shop Supplies	202	35.00
Motor Fuel	211	450.00
Lubricants	212	25.00
Tires and Tubes	213	75.00
Medical, Chemical & Laboratory Supplies	231	45.00
Fuel	241	6,050.00
Housekeeping Supplies & Minor Equipment	244	3,250.00
Plumbing & Electrical Supplies	268	150.00
Misc. Materials and Supplies	299	50.00
 <u>TOTAL-MATERIALS AND SUPPLIES</u>		 <u>\$ 10,405.00</u>

0. LEGISLATIVE, JUDICIAL and GENERAL ADMINISTRATIVE ACTIVITIES

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CITY SERGEANT

<u>5. CAPITAL OUTLAY</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Equipment Not Otherwise Classified	591	\$ 275.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 275.00</u>

1. FINANCE ADMINISTRATION

18

FINANCE DIRECTOR0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
000	Finance Director	1	\$ 12,474.00
182	Budget Officer	1	10,055.76
130	Personnel Director	1	10,055.76
132	Personnel Technician	1	5,709.08
152	Clerk Stenographer III	2	8,171.28
144	Clerk III	1	3,733.60
<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 50,199.48</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Medical Services	102	\$ 900.00
Telephone and Telegraph	111	10.00
Postage, Freight & Express	112	90.00
Transportation of Persons - Conventions	115	525.00
Transportation of Persons - Other	116	50.00
Travel Subsistence - Conventions	117	450.00
Travel Subsistence - Other	118	75.00
Printing and Binding	121	650.00
Repairs to Office Machinery, Furn., & Furn'gs	141	175.00
Dues and Subscriptions	183	60.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 2,985.00</u>

1. FINANCE ADMINISTRATION

19

FINANCE DIRECTOR

2. MATERIALS AND SUPPLIES

	<u>OBJECT CODE</u>	<u>AMOUNT</u>	<u>ALLOWED</u>
Stationery, Printed Forms & Office Supplies	201	\$	750.00
Misc. Materials and Supplies	299		300.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		\$	<u>1,050.00</u>

1. FINANCE ADMINISTRATION

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CITY CONTROLLER

0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
187	City Controller	1	\$ 10,800.00
184	Asst. City Controller	1	8,867.56
183	Asst. City Controller, Second	1	6,770.40
180	Accountant I	2	9,746.88
146	Clerk IV	1	4,793.36
144	Clerk III	3	11,498.76
154	Clerk Typist I	1	2,410.72
142	Clerk II	6	19,474.00
156	Clerk Typist II	6	19,620.64
<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 93,982.32</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Telephone and Telegraph	111	\$ 30.00
Postage, Freight & Express	112	600.00
Transportation of Persons - Conventions	115	300.00
Transportation of Persons - Other	116	75.00
Travel Subsistence - Conventions	117	400.00
Travel Subsistence - Other	118	100.00
Printing and Binding	121	3,800.00
Repairs to Office Machinery, Furniture & Furnishings	141	675.00
Dues and Subscriptions	183	135.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 6,115.00</u>

1. FINANCE ADMINISTRATION

CITY CONTROLLER

<u>2. MATERIALS AND SUPPLIES</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Stationery, Printed Forms & Office Supplies	201	\$ 7,800.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 7,800.00</u>
<u>5. CAPITAL OUTLAY</u>		
Office Furniture, Machinery & Equipment	501	\$ 2,760.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 2,760.00</u>

1. FINANCE ADMINISTRATION

22

EMPLOYEES' RETIREMENT DIVISION0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
181 Accountant II	1	\$ 6,208.80
144 Clerk III	1	3,832.92
146 Clerk IV	1	4,069.00
156 Clerk Typist II	1	3,465.28
154 Clerk Typist I	1	2,410.72
<u>TOTAL-PERSONAL SERVICES</u>		<u>\$ 19,986.72</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Accounting, Auditing, Actuarial & Tax Consulting Services	101	\$ 15,500.00
Medical Services	102	450.00
Postage, Freight & Express	112	650.00
Transportation of Persons - Other	116	75.00
Travel Subsistence - Other	118	50.00
Printing and Binding	121	750.00
Repairs to Office Machinery, Furniture & Furnishings	141	550.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 18,025.00</u>

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms & Office Supplies	201	\$ 1,500.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 1,500.00</u>

1. FINANCE ADMINISTRATION

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EMPLOYEES' RETIREMENT DIVISION

<u>5. CAPITAL OUTLAY</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Office Furniture, Machinery & Equipment	501	\$ 175.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 175.00</u>

1. FINANCE ADMINISTRATION

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TABULATING DIVISIONO. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
196 Data Processing Coordinator	1	\$ 6,656.00
197 Tabulating Machine Supervisor	1	5,574.40
190 Electronic Data Processing Programmer	1	4,888.00
196A Tabulating Equipment Operator	2	8,274.24
145 Key Punch Operator	3	10,427.56
142 Clerk II	1	2,984.28
<u>TOTAL-PERSONAL SERVICES</u>		<u>\$ 38,804.48</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Postage, Freight & Express	112	\$ 25.00
Transportation of Persons - Conventions	115	35.00
Travel Subsistence - Conventions	117	100.00
Repairs to Office Machinery, Furniture & Furnishings	141	125.00
Rental of Office Machinery & Equipment	161	65,868.00
Dues and Subscriptions	183	15.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 66,168.00</u>

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms & Office Supplies	201	\$ 4,500.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 4,500.00</u>

1. FINANCE ADMINISTRATION

TABULATING DIVISION

<u>5. CAPITAL OUTLAY</u>	<u>OBJECT CODE</u>	<u>AMOUNT</u>	<u>ALLOWED</u>
Office Furniture, Machinery & Equipment	501	\$	720.00
<u>TOTAL-CAPITAL OUTLAY</u>		\$	<u>720.00</u>

1. FINANCE ADMINISTRATION

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CITY COLLECTOR0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
195 City Collector	1	\$ 10,055.76
195A Asst. City Collector	1	7,317.96
146 Clerk IV	7	32,334.38
144 Clerk III	3	11,339.12
152 Clerk Stenographer III	1	4,085.64
142 Clerk II	3	9,887.28
145 Key Punch Operator	4	14,208.48
140 Clerk I	1	2,358.72
154 Clerk Typist I	2	5,392.40
550 Automobile Driver	1	3,215.16
148 Clerk Stenographer I	1	2,698.80
<u>TEMPORARY</u>		
154 Clerk Typist I	6	12,673.88
<u>TOTAL-PERSONAL SERVICES</u>		\$ 115,567.58

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Examining Titles	106	\$ 5,000.00
Auctioneer's Services	107	75.00
Fees Not Otherwise Classified	109	30,000.00
Telephone and Telegraph	111	5.00
Postage, Freight & Express	112	11,300.00
Printing and Binding	121	400.00
Advertising	122	225.00
Repairs to Office Machinery, Furniture & Furnishings	141	550.00

1. FINANCE ADMINISTRATION

27

CITY COLLECTOR

<u>1. SERVICES OTHER THAN PERSONAL (Cont'd)</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Repairs to Automobiles & Trucks - Municipal Garage	144	\$ 125.00
Rental of Office Machinery & Equipment	161	155.00
Rental of Garage Space - Municipal Garage	167	120.00
Dues and Subscriptions	183	14.00
Misc. Services Not Otherwise Classified	199	13,040.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 61,009.00</u>
 <u>2. MATERIALS AND SUPPLIES</u>		
Stationery, Printed Forms & Office Supplies	201	\$ 3,900.00
Motor Fuel	211	100.00
Lubricants	212	10.00
Tires and Tubes	213	50.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 4,060.00</u>
 <u>3. SPECIAL ITEMS</u>		
Liability Insurance	302	\$ 310.00
Official Bonds	309	943.50
<u>TOTAL-SPECIAL ITEMS</u>		<u>\$ 1,253.50</u>
 <u>5. CAPITAL OUTLAY</u>		
Office Furniture, Machinery & Equipment	501	\$ 5,000.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 5,000.00</u>

1. FINANCE ADMINISTRATION

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WATER BOARD COLLECTIONS0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
146	Clerk IV	1	\$ 4,793.36
156	Clerk Typist II	4	13,484.12
154	Clerk Typist I	2	5,812.56
<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 24,090.04</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Postage, Freight & Express	112	\$ 2,700.00
Printing and Binding	121	25.00
Advertising	122	50.00
Repairs to Office Machinery, Furniture & Furnishings	141	110.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 2,885.00</u>

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms & Office Supplies	201	\$ 500.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 500.00</u>

1. FINANCE ADMINISTRATION

CITY ASSESSOR

0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
193	City Assessor	1	\$ 10,055.76
194	Real Property Assessment Aide	1	7,005.96
191	Personal Property Assessment Aide	1	7,005.96
185	Assessment Aide I	3	15,214.16
186	Assessment Aide II	1	6,281.60
530	Engineering Aide III	2	9,568.00
146	Clerk IV	2	9,586.72
144	Clerk III	5	18,822.96
142	Clerk II	1	3,465.28
152	Clerk Stenographer III	1	4,085.64
156	Clerk Typist II	3	10,335.52
154	Clerk Typist I	6	15,850.64
145	Key Punch Operator	4	14,564.16

TEMPORARY

154	Clerk Typist I)		
140	Clerk I)		4,873.44

TOTAL-PERSONAL SERVICES

\$ 136,715.80

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Telephone and Telegraph	111	\$ 50.00
Postage, Freight & Express	112	135.00
Automobile Allowance - Other	114	2,180.00
Transportation of Persons - Conventions	115	280.00
Transportation of Persons - Other	116	150.00

1. FINANCE ADMINISTRATION

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CITY ASSESSOR

1.	<u>SERVICES OTHER THAN PERSONAL (Cont'd)</u>	<u>OBJECT CODE</u>	<u>AMOUNT</u>	<u>ALLOWED</u>
	Travel Subsistence - Conventions	117	\$	325.00
	Travel Subsistence - Other	118		80.00
	Printing and Binding	121		850.00
	Advertising	122		80.00
	Repairs to Office Machinery, Furniture & Furnishings	141		125.00
	Dues and Subscriptions	183		250.00
	Misc. Services Not Otherwise Classified	199		3,850.00
	<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		\$	<u>8,355.00</u>
2.	<u>MATERIALS AND SUPPLIES</u>			
	Stationery, Printed Forms & Office Supplies	201	\$	1,800.00
	<u>TOTAL-MATERIALS AND SUPPLIES</u>		\$	<u>1,800.00</u>
5.	<u>CAPITAL OUTLAY</u>			
	Office Furniture, Machinery & Equipment	501	\$	85.00
	<u>TOTAL-CAPITAL OUTLAY</u>		\$	<u>85.00</u>

1. FINANCE ADMINISTRATION

PURCHASING DEPARTMENT

0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
101	Purchasing Agent III	1	\$ 10,055.76
100	Purchasing Agent II	1	7,005.96
99	Purchasing Agent I	4	19,078.80
152	Clerk Stenographer III	1	4,040.92
148	Clerk Stenographer I	1	3,243.24
144	Clerk III	1	3,832.92
140	Clerk I	1	2,906.28
142	Clerk II	1	3,465.28
150	Clerk Stenographer II	1	3,715.40
154	Clerk Typist I	3	8,491.60
198	Superintendent of Warehouse & Inventory	1	6,601.92
158	Duplicating Equipment Operator	1	4,394.52
145	Key Punch Operator	1	3,656.12
<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 80,488.72</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Fees Not Otherwise Classified	109	\$ 2.00
Telephone and Telegraph	111	400.00
Postage, Freight & Express	112	950.00
Repairs to Office Machinery, Furniture & Furnishings	141	500.00
Repairs to Automobiles & Trucks (Mun. Garage)	144	100.00
Repairs to Plant Equipment	146	178.00
Repairs to Other Equipment	149	50.00
Rental of Office Machinery & Equipment	161	720.00

1. FINANCE ADMINISTRATION

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PURCHASING DEPARTMENT

1.	<u>SERVICES OTHER THAN PERSONAL (Cont'd)</u>	<u>OBJECT CODE</u>	<u>AMOUNT</u>	<u>ALLOWED</u>
	Rental of Garage Space (Mun. Garage)	167	\$	120.00
	Dues and Subscriptions	183		75.00
	<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		\$	<u>3,095.00</u>
2.	<u>MATERIALS AND SUPPLIES</u>			
	Stationery, Printed Forms & Office Supplies	201	\$	500.00
	Motor Fuel	211		100.00
	Lubricants	212		15.00
	Tires and Tubes	213		25.00
	Repair Parts & Supplies for Other Equipment	229		200.00
	Medical, Chemical & Laboratory Supplies	231		225.00
	<u>TOTAL-MATERIALS AND SUPPLIES</u>		\$	<u>1,065.00</u>

1. FINANCE ADMINISTRATION

MUNICIPAL GARAGE DIVISION

0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
605	Garage Superintendent II	1		\$ 6,486.48
142	Clerk II	2		6,930.56
146	Clerk IV	2		9,295.00
144	Clerk III	1		3,569.28
568	Laborer II	3	\$1.77 hr	8,697.78
566	Laborer I	3	1.73 hr	10,795.20
611	Mechanic III	1	2.22 hr	3,116.88
590	Automotive Mechanic I	8	2.01 hr	15,050.88
642	Stationary Fireman	1	1.81 hr	4,235.40
<u>TOTAL-PERSONAL SERVICES</u>				<u>\$ 68,177.46</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Fees Not Otherwise Classified	109	\$ 6.00
Telephone and Telegraph	111	450.00
Postage, Freight & Express	112	15.00
Heat, Light & Power	131	350.00
Water Payments to Water Supply Board	134	175.00
Repairs to Office Machinery, Furniture & Furnishings	141	75.00
Repairs to Plant Equipment	146	100.00
Laundry & Cleaning	181	82.00
Misc. Services Not Otherwise Classified	199	15.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 1,268.00</u>

1. FINANCE ADMINISTRATION

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MUNICIPAL GARAGE DIVISION2. MATERIALS AND SUPPLIES

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Stationery, Printed Forms & Office Supplies	201	\$ 250.00
Small Tools & Shop Supplies	202	650.00
Motor Fuel	211	475.00
Lubricants	212	25.00
Tires and Tubes	213	25.00
Medical, Chemical & Laboratory Supplies	231	50.00
Fuel	241	3,400.00
Housekeeping Supplies & Minor Equipment	244	150.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 5,025.00</u>

1. FINANCE ADMINISTRATION

TREASURY DIVISION

0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
000	City Treasurer	1	\$ 10,055.76
188	Deputy City Treasurer	1	6,486.48
144	Clerk III	2	7,665.84
154	Clerk Typist I	2	5,176.08

TOTAL-PERSONAL SERVICES

\$ 29,384.16

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Telephone and Telegraph	111	\$ 10.00
Postage, Freight & Express	112	2,000.00
Transportation of Persons - Conventions	115	175.00
Travel Subsistence - Conventions	117	300.00
Printing and Binding	121	350.00
Repairs to Office Machinery, Furn & Furnishings	141	175.00
Rental of Equipment	161	150.00
Dues and Subscriptions	183	14.00

TOTAL-SERVICES OTHER THAN PERSONAL

\$ 3,174.00

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms & Office Supplies	201	\$ 350.00
Medical, Chemical & Laboratory Supplies	231	250.00

TOTAL-MATERIALS AND SUPPLIES

\$ 600.00

1. FINANCE ADMINISTRATION

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TREASURY DIVISION

3. SPECIAL ITEMS

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Official Bonds	309	\$ 231.25
Fiscal Agent's Fees	321	5,000.00
<u>TOTAL-SPECIAL ITEMS</u>		<u>\$ 5,231.25</u>

1. FINANCE ADMINISTRATION

37

BOARD OF TAX ASSESSMENT REVIEW

0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
000	Members of the Board	3	\$25.00 mtg.	\$ 13,500.00
000	Secretary, Bd of Tax Assessment Review	1		7,150.40
148	Clerk Stenographer I	1		2,776.80
<u>TOTAL-PERSONAL SERVICES</u>				<u>\$ 23,427.20</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Postage, Freight & Express	112	\$ 50.00
Automobile Allowance - Other	114	300.00
Dues and Subscriptions	183	5.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 355.00</u>

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms & Office Supplies	201	\$ 150.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 150.00</u>

2. PUBLIC SAFETY

38

COMMISSIONER OF PUBLIC SAFETY0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
000	Commissioner of Public Safety	1	\$ 12,474.00
460	Administrative Assistant to Commissioner	1	8,109.92
180	Accountant I	1	4,852.64
146	Clerk IV	1	4,389.32
144	Clerk III	1	3,832.92
156	Clerk Typist II	1	3,062.28
152	Clerk Stenographer III	1	3,957.72
466	Police Surgeon, Deputy	1	4,262.98
465	Police Surgeon, First	1	5,824.00
632	Building Maintenance Engineer I	1	4,394.52
506	Building Custodian II	1	3,760.12
504	Building Custodian I	4	12,860.64
<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 71,781.06</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Postage, Freight & Express	112	\$ 50.00
Transportation of Persons - Conventions	115	450.00
Travel Subsistence - Conventions	117	250.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 750.00</u>

2. PUBLIC SAFETY

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COMMISSIONER OF PUBLIC SAFETY

<u>2. MATERIALS AND SUPPLIES</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Stationery, Printed Forms & Office Supplies	201	\$ 125.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 125.00</u>
<u>5. CAPITAL OUTLAY</u>		
Office Furniture, Machinery & Equipment	501	\$ 360.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 360.00</u>

POLICE DEPARTMENT0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
440	Police Chief	1		\$ 10,024.56
441	Police Commander	3		22,997.52
468	Police Equipment Superintendent	1		6,191.64
454	Physical Director, Police	1		3,832.92
473	Radio Engineer	1		5,677.88
463	Dog Officer	1		5,627.96
464	Assistant Dog Officer	1		5,029.44
448	Police Lieutenant	18		112,516.56
(450	Police Sergeant			
(451	Detective I	60		339,674.40
469	Police Switchboard Chief Operator	1		3,583.32
548	Police Patrol Driver	7		26,419.12
444	Police Captain	8		55,669.12
470	Police Switchboard Operator	3		9,469.20
471	Police Signal Operator	3		8,188.44
458	Police Woman	4		20,179.76
456	Police Matron	4		10,917.92
154	Clerk Typist I	1		2,601.04
156	Clerk Typist II	3		10,079.16
144	Clerk III	11		40,075.36
146	Clerk IV	5		23,400.00
598	Maintenance Man II	1		4,144.92
566	Laborer I	1	1.73 hr	3,598.40
504	Building Custodian I	6		19,290.96
152	Clerk Stenographer III	16		64,672.92
452	Police Patrolman	425		2,048,814.04
453	Police Dog Specialist	1		5,661.24
000	Woman Parking Checker	12	1.71 hr	25,608.96

2. PUBLIC SAFETY

41

POLICE DEPARTMENTO. PERSONAL SERVICES (Cont'd)

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>AMOUNT ALLOWED</u>
	Six (6%) Percentum Additional Pay for Detectives and C-Squad Members			\$ 16,679.46
	<u>PART TIME</u>			
470	Police Switchboard Operator	4	\$12.15 day	6,318.00
456	Police Matron	1		2,729.48
000	School Crossing Guard	87	1.62 hr	113,484.89
	Police Beneficiary Account			2,786.68
	Holiday Pay			70,585.00
000	Police Trainees	20		35,380.80
	<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 3,141,911.07</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Medical Services	102	\$ 5,000.00
Fees Not Otherwise Classified	109	1,000.00
Telephone and Telegraph	111	20,000.00
Postage, Freight & Express	112	1,100.00
Transp. of Persons - Conventions	115	550.00
Transp. of Persons - Other	116	400.00
Travel Subsistence - Conventions	117	450.00
Travel Subsistence - Other	118	2,000.00
Special Subsistence	119	400.00
Printing and Binding	121	5,250.00
Advertising	122	400.00
Heat, Light & Power	131	11,000.00
Water Payments to Water Supply Board	134	925.00

2. PUBLIC SAFETY

42

POLICE DEPARTMENT

1. <u>SERVICES OTHER THAN PERSONAL (Cont'd)</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Repairs to Office Machinery, Furn & Furnishings	141	\$ 750.00
Repairs to Automobiles & Trucks	142	3,000.00
Repairs to Automobiles & Trucks - Mun. Garage	144	62,000.00
Repairs to Plant Equipment	146	200.00
Repairs to Other Equipment	149	250.00
Repairs to Buildings	150	13,500.00
Maintenance and Servicing	151	2,500.00
Rental of Office Machinery & Equipment	161	1,800.00
Rental of Other Equipment	163	850.00
Laundry and Cleaning	181	400.00
Ash Removal	182	75.00
Dues and Subscriptions	183	200.00
Misc. Services Not Otherwise Classified	199	6,500.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 140,500.00</u>
2. <u>MATERIALS AND SUPPLIES</u>		
Stationery, Printed Forms & Office Supplies	201	\$ 8,500.00
Small Tools and Shop Supplies	202	400.00
Educational & Recreational Supplies	203	700.00
Wearing Apparel & Personal Supplies	204	47,000.00
Motor Fuel	211	40,000.00
Lubricants	212	2,000.00
Tires and Tubes	213	9,500.00
Repair Parts & Supplies for Automotive Equipment	214	3,000.00
Repair Parts & Supplies for Office Machinery, Furniture & Furnishings	221	100.00
Repair Parts & Supplies for Other Equipment	229	100.00

2. PUBLIC SAFETY

43

POLICE DEPARTMENT2. MATERIALS AND SUPPLIES (Cont'd)

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Medical, Chemical & Laboratory Supplies	231	\$ 2,700.00
Fuel	241	9,500.00
Food	242	2,800.00
Housekeeping Supplies & Minor Equipment	244	2,800.00
Food & Bedding for Animals	251	1,400.00
Seeds, Fertilizer, Trees & Shrubs	252	100.00
Other Agricultural, Hortic'l & Landscaping Supplies	259	50.00
Loam	260	125.00
Cement, Plaster & Related Products	262	25.00
Lumber and Hardware	266	1,600.00
Paint and Painters' Supplies	267	1,200.00
Plumbing & Electrical Supplies	268	1,000.00
Pipe	271	150.00
Hydrants, Valves & Fittings	272	100.00
Guns and Ammunition	291	4,500.00
Misc. Materials and Supplies	299	800.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 140,150.00</u>

3. SPECIAL ITEMS

Liability Insurance	302	\$ 90.00
Payment of Claims & Damages	331	1,000.00
<u>TOTAL-SPECIAL ITEMS</u>		<u>\$ 1,090.00</u>

2. PUBLIC SAFETY

44

POLICE DEPARTMENT5. CAPITAL OUTLAY

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Office Furniture, Machinery & Equipment	501	\$ 7,405.00
Books, Maps & Charts	502	345.00
Automobiles & Motorcycles	511	54,600.00
Shop and Plant Equipment	561	375.00
Equipment Not Otherwise Classified	591	5,200.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 67,925.00</u>

2. PUBLIC SAFETY

45

FIRE DEPARTMENT0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
400	Fire Chief	1		\$ 10,024.56
412A	Asst. Fire Alarm Superintendent	1		6,197.88
404	Fire Battalion Chief	16		111,338.24
412	Fire Alarm Superintendent	1		7,225.40
416	Fire Equipment Superintendent II	1		6,826.56
414	Fire Equipment Superintendent I	1		6,604.52
152	Clerk Stenographer III	1		4,035.72
144	Clerk III	1		3,517.28
504	Building Custodian I	2		6,652.36
600	Maintenance Man III	1		5,161.52
473	Radio Engineer	1		5,677.88
596	Maintenance Man I	4		14,624.48
556	Equipment Operator I	1	1.77 hr	4,417.92
593	Superintendent of Bldg Maint & Operation	1		6,402.76
590	Automotive Mechanic I	5	2.01 hr	25,084.80
608	Mechanic I	2	1.81 hr	9,035.52
413	Fire Alarm Technician	8		38,101.44
406	Fire Captain	31		193,778.52
408	Fire Lieutenant	56		317,029.44
410	Fireman	391		1,955,168.80
	FIRE BENEFICIARY ACCOUNT			1,560.00
	HOLIDAY PAY			70,596.20
000	Fire Trainees	20		35,380.80
	<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 2,844,442.60</u>

2. PUBLIC SAFETY

46

FIRE DEPARTMENT1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Medical Services	102	\$ 1,000.00
Fees Not Otherwise Classified	109	25.00
Telephone and Telegraph	111	2,000.00
Postage, Freight & Express	112	150.00
Transp. of Persons - Conventions	115	600.00
Transp. of Persons - Other	116	50.00
Travel Subsistence - Conventions	117	400.00
Travel Subsistence - Other	118	125.00
Special Subsistence	119	500.00
Printing and Binding	121	800.00
Advertising	122	150.00
Heat, Light & Power	131	14,500.00
Hydrant Rental	133	22,000.00
Water Payments to Water Supply Board	134	2,400.00
Repairs to Office Machinery, Furn & Furnishings	141	300.00
Repairs to Automobiles & Trucks	142	3,500.00
Repairs to Plant Equipment	146	250.00
Repairs to Other Equipment	149	1,400.00
Repairs to Buildings	150	28,000.00
Maintenance and Servicing	151	1,600.00
Rental of Other Equipment	163	1,250.00
Laundry and Cleaning	181	4,450.00
Dues and Subscriptions	183	300.00
Misc. Services Not Otherwise Classified	199	1,000.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 86,750.00</u>

2. PUBLIC SAFETY

47

FIRE DEPARTMENT2. MATERIALS AND SUPPLIES

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Stationery, Printed Forms & Office Supplies	201	\$ 2,000.00
Small Tools and Shop Supplies	202	1,750.00
Educational & Recreational Supplies	203	480.00
Wearing Apparel & Personal Supplies	204	29,595.00
Motor Fuel	211	13,000.00
Lubricants	212	1,200.00
Tires and Tubes	213	1,800.00
Repair Parts & Supplies for Auto & Constr Equipment	214	10,000.00
Repair Parts & Supplies for Plant Equipment	222	100.00
Repair Parts & Supplies for Other Equipment	229	500.00
Medical, Chemical & Laboratory Supplies	231	2,500.00
Pharmaceuticals	232	25.00
Fuel	241	25,200.00
Housekeeping Supplies & Minor Equipment	244	7,000.00
Seeds, Fertilizer, Trees & Shrubs	252	150.00
Loam	260	150.00
Cement, Plaster & Related Products	262	300.00
Fabricated Metal Products	265	200.00
Lumber and Hardware	266	5,000.00
Paint and Painters' Supplies	267	2,500.00
Plumbing & Electrical Supplies	268	5,500.00
Constr. & Maint Materials & Supplies	269	700.00
Pipe	271	300.00
Hydrants, Valves and Fittings	272	150.00
Misc. Materials and Supplies	299	1,000.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 111,100.00</u>

2. PUBLIC SAFETY

48

FIRE DEPARTMENT

3. <u>SPECIAL ITEMS</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Payment of Claims and Damages	331	\$ 1,000.00
<u>TOTAL-SPECIAL ITEMS</u>		<u>\$ 1,000.00</u>
5. <u>CAPITAL OUTLAY</u>		
Office Furniture, Machinery & Equipment	501	\$ 7,598.15
Books, Maps and Charts	502	125.00
Automobiles and Motorcycles	511	8,200.00
Trucks and Tractors	512	9,300.00
Fire Fighting Equipment	513	24,000.00
Household, Laundry & Refrigeration Equipment	531	1,000.00
Medical, Surgical & Laboratory Equipment	541	611.00
Shop and Plant Equipment	561	1,067.45
Equipment Not Otherwise Classified	591	24,250.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 76,151.60</u>

2. PUBLIC SAFETY

49

SUPERINTENDENT OF WEIGHTS & MEASURES0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
111 Supt. of Weights & Measures	1	\$ 5,426.20
112 First Deputy City Sealer	1	3,864.12
114 Second Deputy City Sealer	1	3,524.04
120 First Deputy City Weigher	1	3,687.32
122 Second Deputy City Weigher	1	3,184.48
<u>TOTAL-PERSONAL SERVICES</u>		<u>\$ 19,686.16</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Postage, Freight & Express	112	\$ 30.00
Transportation of Persons - Conventions	115	60.00
Travel Subsistence - Conventions	117	150.00
Printing and Binding	121	475.00
Heat, Light & Power	131	160.00
Water Payments to Water Supply Board	134	8.00
Repairs to Plant Equipment	146	50.00
Repairs to Other Equipment	149	35.00
Maintenance and Servicing	151	135.00
Laundry and Cleaning	181	42.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 1,145.00</u>

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms & Office Supplies	201	\$ 165.00
Housekeeping Supplies & Minor Equipment	244	5.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 170.00</u>

2. PUBLIC SAFETY

50

BUILDING INSPECTION ADMINISTRATION0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
736	Director of Bldg. Inspection	1	\$ 11,500.00
738	Plan Estimator	1	7,753.20
146	Clerk IV	1	4,619.68
144	Clerk III	1	3,832.92
152	Clerk Stenographer III	1	4,085.64
148	Clerk Stenographer I	1	2,724.80
150	Clerk Stenographer II	2	6,668.48
156	Clerk Typist II	2	6,804.20
154	Clerk Typist I	3	7,727.72
550	Automobile Driver	1	3,614.00
<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 59,330.64</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Fees Not Otherwise Classified	109	\$ 2.00
Postage, Freight & Express	112	150.00
Automobile Allowance - Other	114	480.00
Transp. of Persons - Conventions	115	175.00
Transp. of Persons - Other	116	25.00
Travel Subsistence - Conventions	117	175.00
Travel Subsistence - Other	118	65.00
Printing and Binding	121	325.00
Repairs to Office Machinery, Furn & Furnishings	141	75.00
Repairs to Automobiles & Trucks - Mun. Garage	144	100.00
Rental of Garage Space - Mun. Garage	167	120.00

2. PUBLIC SAFETY

51

BUILDING INSPECTION ADMINISTRATION

<u>1. SERVICES OTHER THAN PERSONAL (Cont'd)</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Dues and Subscriptions	183	\$ 75.00
Misc. Services Not Otherwise Classified	199	100.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 1,867.00</u>
<u>2. MATERIALS AND SUPPLIES</u>		
Stationery, Printed Forms & Office Supplies	201	\$ 325.00
Motor Fuel	211	125.00
Lubricants	212	20.00
Tires and Tubes	213	25.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 495.00</u>
<u>5. CAPITAL OUTLAY</u>		
Books, Maps and Charts	502	\$ 200.00
Automobiles and Motorcycles	511	2,300.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 2,500.00</u>

2. PUBLIC SAFETY

52

STRUCTURES AND ZONING DIVISION0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
740	Chief Inspector of Structures & Zoning	1	\$ 7,753.20
422	Building Inspector III	1	7,693.92
421	Building Inspector II	2	11,147.76
420	Building Inspector I	10	50,715.60

TOTAL-PERSONAL SERVICES

\$ 77,310.48

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Postage, Freight & Express	112	\$ 350.00
Automobile Allowance - Other	114	4,800.00
Transp. of Persons - Other	116	125.00
Travel Subsistence - Other	118	325.00
Printing and Binding	121	150.00
Repairs to Office Machinery, Furn & Furnishings	141	50.00
Misc. Services Not Otherwise Classified	199	350.00

TOTAL-SERVICES OTHER THAN PERSONAL

\$ 6,150.00

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms & Office Supplies	201	\$ 475.00
Wearing Apparel & Personal Supplies	204	40.00

TOTAL-MATERIALS AND SUPPLIES

\$ 515.00

2. PUBLIC SAFETY

53

STRUCTURES AND ZONING DIVISION

5. CAPITAL OUTLAY

Office Furniture, Machinery & Equipment
Books, Maps and Charts

OBJECT CODE

501
502

AMOUNT ALLOWED

\$ 200.00
75.00

TOTAL-CAPITAL OUTLAY

\$ 275.00

2. PUBLIC SAFETY

54

PLUMBING, DRAINAGE & GAS PIPING DIVISIONO. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
742	Chief Inspector of Plumb'g, Drainage & Gas Piping	1	\$ 7,753.20
743	Plumbing Inspector III	1	6,615.96
428	Plumbing Inspector I	6	30,429.36

TOTAL-PERSONAL SERVICES

\$ 44,798.52

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Fees Not Otherwise Classified	109	\$ 6.00
Postage, Freight & Express	112	250.00
Automobile Allowance - Other	114	1,920.00
Transp. of Persons - Conventions	115	100.00
Travel Subsistence - Conventions	117	100.00
Printing and Binding	121	375.00
Repairs to Office Machinery, Furn & Furnishings	141	30.00
Repairs to Automobiles & Trucks - Mun Gar	144	250.00
Rental of Garage Space - Mun. Garage	167	240.00

TOTAL-SERVICES OTHER THAN PERSONAL

\$ 3,271.00

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms & Office Supplies	201	\$ 200.00
Motor Fuel	211	275.00
Lubricants	212	50.00
Tires and Tubes	213	50.00
Plumbing and Electrical Supplies	268	50.00

TOTAL-MATERIALS AND SUPPLIES

\$ 625.00

2. PUBLIC SAFETY

55

PLUMBING, DRAINAGE & GAS PIPING DIVISION

<u>5. CAPITAL OUTLAY</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Office Furniture, Machinery & Equipment	501	\$ 350.00
Automobiles and Motorcycles	511	1,700.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 2,050.00</u>

2. PUBLIC SAFETY

56

ELECTRICAL INSTALLATIONS DIVISION0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
744	Chief Inspector of Electrical Installations	1	\$ 10,755.76
746	Electrical Inspector III	1	6,615.96
747	Electrical Inspector II	1	5,573.88
748	Electrical Inspector I	5	25,357.80
<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 48,303.40</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Fees Not Otherwise Classified	109	\$ 8.00
Telephone and Telegraph	111	50.00
Postage, Freight & Express	112	350.00
Automobile Allowance - Other	114	1,440.00
Transp. of Persons - Conventions	115	100.00
Travel Subsistence - Conventions	117	175.00
Printing and Binding	121	700.00
Repairs to Office Machinery, Furn & Furnishings	141	50.00
Repairs to Automobiles & Trucks - Mun. Garage	144	500.00
Dues and Subscriptions	183	50.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 3,423.00</u>

2. PUBLIC SAFETY

57

ELECTRICAL INSTALLATIONS DIVISION

2. <u>MATERIALS AND SUPPLIES</u>	<u>OBJECT CODE</u>	<u>AMOUNT</u>	<u>ALLOWED</u>
Stationery, Printed Forms & Office Supplies	201	\$	225.00
Motor Fuel	211		425.00
Lubricants	212		25.00
Tires and Tubes	213		100.00
Plumbing and Electrical Supplies	268		10.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		\$	<u>785.00</u>
5. <u>CAPITAL OUTLAY</u>			
Office Furniture, Machinery & Equipment	501	\$	120.00
Books, Maps and Charts	502		50.00
Automobiles and Motorcycles	511		3,600.00
<u>TOTAL-CAPITAL OUTLAY</u>		\$	<u>3,770.00</u>

2. PUBLIC SAFETY

58

AIR POLLUTION, MECHANICAL EQUIPMENT
and INSTALLATIONS DIVISION0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
751	Chief Inspector of Air Pollution, Mechanical Equipment & Installations	1	\$ 7,753.20
753	Air Pollution & Mechanical Equipment Inspector III	1	6,615.96
754	Air Pollution & Mechanical Equipment Inspector II	3	16,721.64
755	Air Pollution & Mechanical Equipment Inspector I	3	15,214.68
433	Steam Engineering Examiner	1	5,573.88
<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 51,879.36</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Fees Not Otherwise Classified	109	\$ 2.00
Postage, Freight & Express	112	325.00
Automobile Allowance - Other	114	3,360.00
Transp. of Persons - Conventions	115	200.00
Transp. of Persons - Other	116	75.00
Travel Subsistence - Conventions	117	175.00
Travel Subsistence - Other	118	75.00
Printing and Binding	121	100.00
Repairs to Office Machinery, Furn & Furnishings	141	25.00
Repairs to Automobiles & Trucks	144	75.00
Dues and Subscriptions	183	50.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 4,462.00</u>

AIR POLLUTION, MECHANICAL EQUIPMENT
and INSTALLATIONS DIVISION2. MATERIALS AND SUPPLIES

	<u>OBJECT CODE</u>	<u>AMOUNT</u>	<u>ALLOWED</u>
Stationery, Printed Forms & Office Supplies	201	\$	250.00
Motor Fuel	211		125.00
Lubricants	212		10.00
Tires and Tubes	213		30.00
Plumbing and Electrical Supplies	268		15.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		\$	<u>430.00</u>

2. PUBLIC SAFETY

60

TRAFFIC ENGINEERING DEPARTMENT0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
000	Traffic Engineer	1		\$ 10,800.00
517	Traffic Engineer I	1		6,630.00
518	Traffic Engineer II	1		7,257.64
519	Traffic Engineer III	1		8,109.92
146	Clerk IV	1		4,069.00
144	Clerk III	1		3,543.28
152	Clerk Stenographer III	1		4,085.64
150	Clerk Stenographer II	1		3,715.40
148	Clerk Stenographer I	1		2,854.80
598	Maintenance Man II	2		8,439.29
546	Traffic Marker & Sign Man I	1	2.00 hr	4,160.00
544	Traffic Signal Maintenance Man II	1	2.36 hr	5,085.80
596	Maintenance Man I	8		30,303.58
545	Traffic Signal Maintenance Man I	5	2.15 hr	25,766.25
476	Parking Meter Maintenance Man II	1		4,277.00
477	Parking Meter Maintenance Man I	2	1.80 hr	7,488.00
530	Engineering Aide III	3		15,764.84
528	Engineering Aide II	3		12,090.00

TEMPORARY

566	Laborer I	6	1.73 hr	8,304.00
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TOTAL-PERSONAL SERVICES

\$ 172,744.44

2. PUBLIC SAFETY

61

TRAFFIC ENGINEERING DEPARTMENT

<u>1. SERVICES OTHER THAN PERSONAL</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Fees Not Otherwise Classified	109	\$ 50.00
Telephone and Telegraph	111	150.00
Postage, Freight & Express	112	200.00
Automobile Allowance - Other	114	480.00
Transp. of Persons - Conventions	115	150.00
Transp. of Persons - Other	116	100.00
Travel Subsistence - Conventions	117	150.00
Travel Subsistence - Other	118	125.00
Printing and Binding	121	225.00
Advertising	122	600.00
Heat, Light & Power	131	100.00
Street and Traffic Lighting	132	23,800.00
Water Payments to Water Supply Board	134	20.00
Repairs to Office Machinery, Furn & Furnishings	141	100.00
Repairs to Construction & Other Automotive Equipt.	143	100.00
Repairs to Automobiles & Trucks - Mun Garage	144	2,400.00
Repairs to Other Equipment	149	100.00
Repairs to Buildings	150	100.00
Maintenance and Servicing	151	100.00
Rental of Office Machinery & Equipment	161	120.00
Rental of Other Equipment	163	120.00
Dues and Subscriptions	183	175.00
Shops Revolving Fund Charges	197	50.00
Misc. Services Not Otherwise Classified	199	5,150.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 34,665.00</u>

2. PUBLIC SAFETY

62

TRAFFIC ENGINEERING DEPARTMENT

2. <u>MATERIALS AND SUPPLIES</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Stationery, Printed Forms & Office Supplies	201	\$ 650.00
Small Tools and Shop Supplies	202	500.00
Motor Fuel	211	2,300.00
Lubricants	212	125.00
Tires and Tubes	213	350.00
Repair Parts & Supplies for Other Equipment	229	3,500.00
Medical, Chemical & Laboratory Supplies	231	100.00
Fuel	241	900.00
Housekeeping Supplies & Minor Equipment	244	100.00
Gravel, Sand & Stone	261	100.00
Cement, Plaster & Related Products	262	200.00
Fabricated Metal Products	265	2,750.00
Lumber and Hardware	266	3,500.00
Paint and Painters' Supplies	267	21,500.00
Plumbing and Electrical Supplies	268	4,250.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 40,825.00</u>
5. <u>CAPITAL OUTLAY</u>		
Automobiles and Motorcycles	511	\$ 2,000.00
Trucks and Tractors	512	4,500.00
Equipment Not Otherwise Classified	591	1,000.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 7,500.00</u>

3. PUBLIC WORKS ACTIVITIESPUBLIC WORKS DEPARTMENT
ADMINISTRATION0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
000 Director of Public Works	1	\$ 12,474.00
536 Deputy Director of Public Works	1	11,880.00
152 Clerk Stenographer III	1	4,085.64
550 Automobile Driver	1	3,656.12
<u>TOTAL-PERSONAL SERVICES</u>		<u>\$ 32,095.76</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Telephone and Telegraph	111	\$ 125.00
Postage, Freight and Express	112	20.00
Repairs to Office Machinery, Furn., & Furn'gs	141	35.00
Equipment Rental	164	1,456.00
Dues and Subscriptions	183	19.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 1,655.00</u>

2. MATERIALS and SUPPLIES

Stationery, Printed Forms and Office Supplies	201	\$ 75.00
<u>TOTAL-MATERIALS and SUPPLIES</u>		<u>\$ 75.00</u>

5. CAPITAL OUTLAY

Office Furniture, Machinery & Equipment	501	\$ 250.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 250.00</u>

3. PUBLIC WORKS ACTIVITIESPUBLIC WORKS DEPARTMENT
BUSINESS MANAGEMENT OFFICE0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
199A Business Manager	1	\$ 7,005.96
146 Clerk IV	2	9,586.72
144 Clerk III	2	7,402.20
152 Clerk Stenographer III	1	4,085.64
156 Clerk Typist II	1	2,906.28
145 Key Punch Operator	2	6,633.12
<u>TOTAL-PERSONAL SERVICES</u>		<u>\$ 37,619.92</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Postage, Freight and Express	112	\$ 20.00
Printing and Binding	121	250.00
Repairs to Office Machinery, Furn., & Furn'gs	141	140.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 410.00</u>

2. MATERIALS and SUPPLIES

Stationery, Printed Forms and Office Supplies	201	\$ 400.00
<u>TOTAL-MATERIALS and SUPPLIES</u>		<u>\$ 400.00</u>

3. PUBLIC WORKS ACTIVITIESPUBLIC WORKS DEPARTMENT
ENGINEERING OFFICE0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
537 Chief Civil Engineer	1	\$ 9,490.00
534 Associate Engineer III	3	24,410.88
533 Associate Engineer II	3	20,566.00
532 Associate Engineer I	10	59,410.00
530 Engineering Aide III	5	25,352.08
528 Engineering Aide II	5	20,339.28
527 Engineering Aide I	3	9,923.16
550 Automobile Driver	2	6,540.04

TOTAL-PERSONAL SERVICES\$176,031.441. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Postage, Freight & Express	112	\$ 15.00
Automobile Allowance-Other	114	480.00
Transp. of Persons-Other	116	3,400.00
Printing and Binding	121	200.00
Repairs to Office Machinery, Furn., & Furn'gs	141	120.00
Repairs to Other Equipment	149	150.00
Equipment Rental	164	1,200.00
Dues and Subscriptions	183	100.00
Shops Revolving Fund Charges	197	150.00

TOTAL-SERVICES OTHER THAN PERSONAL\$ 5,815.002. MATERIALS and SUPPLIES

Stationery, Printed Forms and Office Supplies	201	\$ 650.00
Wearing Apparel and Personal Supplies	204	50.00
<u>TOTAL-MATERIALS and SUPPLIES</u>		<u>\$ 700.00</u>

3. PUBLIC WORKS ACTIVITIES

66

PUBLIC WORKS DEPARTMENT
ENGINEERING OFFICE

5.	<u>CAPITAL OUTLAY</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
	Books, Maps and Charts	502	\$ 25.00
	<u>TOTAL-CAPITAL OUTLAY</u>		<hr/> \$ 25.00

3. PUBLIC WORKS ACTIVITIESSANITATION-ADMINISTRATION0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
688	Chief of Sanitation	1	\$ 9,490.00
144	Clerk III	1	3,832.92
<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 13,322.92</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Telephone and Telegraph	111	\$ 15.00
Transp. of Persons-Conventions	115	125.00
Travel Subsistence-Conventions	117	150.00
Equipment Rental	164	650.00
Dues and Subscriptions	183	20.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 960.00</u>

2. MATERIALS and SUPPLIES

Stationery, Printed Forms and Office Supplies	201	\$ 25.00
<u>TOTAL-MATERIALS and SUPPLIES</u>		<u>\$ 25.00</u>

3. PUBLIC WORKS ACTIVITIESSANITATION DIVISION
STREET CLEANING SECTION0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
572 Labor Foreman Gen II	2	\$2.05 hr	\$ 8,528.00
570 Labor Foreman Gen I	5	1.81 hr	19,240.00
556 Equipment Operator I	8	1.77 hr	35,343.36
558 Equipment Operator II	16	1.81 hr	72,284.16
566 Laborer I)		1.73 hr)	
568 Laborer II)	Unlimited	1.77 hr)	232,966.13
Overtime Payroll			17,940.10
<u>TOTAL-PERSONAL SERVICES</u>			<u>\$386,301.75</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Medical Services	102	\$ 50.00
Equipment Rental	164	76,830.00
Shops Revolving Fund Charges	197	1,450.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 78,330.00</u>

2. MATERIALS and SUPPLIES

Stationery, Printed Forms and Office Supplies	201	25.00
Small Tools and Shop Supplies	202	1,025.00
Wearing Apparel and Personal Supplies	204	25.00
Motor Fuel	211	250.00
<u>TOTAL-MATERIALS and SUPPLIES</u>		<u>\$ 1,325.00</u>

3. PUBLIC WORKS ACTIVITIESSANITATION DIVISIONSTREET CLEANING DIVISION5. CAPITAL OUTLAY

Equipment Not Otherwise Classified

OBJECT CODE

591

AMOUNT ALLOWED

\$ 1,600.00

TOTAL-CAPITAL OUTLAY

\$ 1,600.00

3. PUBLIC WORKS ACTIVITIES

70

SANITATION DIVISION
SEWAGE PUMPING STATION SECTION

0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
638 Pumping Station Engineer	1		\$ 5,301.92
640 Stationary Equipment Operator	4	\$1.84 hr	18,370.56
579 Screenman	9	1.77 hr	39,761.28
Holiday Pay			2,274.56
Vacation Pay			1,640.85
Sick Leave			1,626.75
Overtime Pay			4,843.12
<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 73,819.04</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Telephone and Telegraph	111	\$ 275.00
Heat, Light and Power	131	75.00
Water-Payments to WSB	134	150.00
Repairs to Plant Equipment	146	200.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 700.00</u>

2. MATERIALS and SUPPLIES

Stationery, Printed Forms and Office Supplies	201	\$ 10.00
Small Tools and Shop Supplies	202	150.00
Wearing Apparel & Personal Supplies	204	50.00
Lubricants	212	175.00
Repair Parts and Supplies for Plant Equipment	222	550.00

3. PUBLIC WORKS ACTIVITIES

SANITATION DIVISION

SEWAGE PUMPING STATION SECTION

2. MATERIALS and SUPPLIES (cont'd)

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Medical, Chemical and Laboratory Supplies	231	\$ 10.00
Fuel	241	1,950.00
Housekeeping Supplies & Minor Equipment	244	150.00
Cement, Plaster & Related Products	262	15.00
Lumber and Hardware	266	50.00
Paint and Painters Supplies	267	50.00
Plumbing & Electrical Supplies	268	100.00
Hydrants, Valves & Fittings	272	10.00
<u>TOTAL-MATERIALS and SUPPLIES</u>		<u>\$ 3,270.00</u>

3. PUBLIC WORKS ACTIVITIES

SANITATION DIVISION
SEWAGE DISPOSAL SECTION

0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
679	Chief of Operations & Maintenance	1		\$ 6,015.36
678	Supt of Sewage Disposal	1		7,753.20
569	Sewage Disposal Works Foreman	4	\$2.05 hr	20,467.20
272	Bacteriologist II	1		6,360.64
565	Maintenance Foreman	1	2.05 hr	5,116.80
610	Mechanic II	3	1.96 hr	14,676.48
608	Mechanic I	2	1.81 hr	9,035.52
270	Bacteriologist I	1		5,285.28
144	Clerk III	1		3,465.28
568	Laborer II	9	1.77 hr	39,761.28
566	Laborer I	6	1.73 hr	25,908.48
647	Sewage Disposal Works Operator	21	1.84 hr	96,445.44
<u>TEMPORARY</u>				
566	Laborer I	8	1.73 hr	7,971.84
	Holiday Pay			7,007.66
	Vacation Pay			7,578.73
	Sick Leave			4,557.00
	Overtime Pay			16,409.20
<u>TOTAL-PERSONAL SERVICES</u>				<u>\$ 283,815.39</u>

3. PUBLIC WORKS ACTIVITIES

SANITATION DIVISION
SEWAGE DISPOSAL SECTION

<u>1. SERVICES OTHER THAN PERSONAL</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Medical Services	102	\$ 40.00
Telephone & Telegraph	111	400.00
Postage, Freight and Express	112	40.00
Transp. of Persons-Conventions	115	50.00
Travel Subsistence-Conventions	117	100.00
Heat, Light and Power	131	120,000.00
Water-Payments to WSB	134	15,000.00
Repairs to Office Machinery, Furn., & Furn'gs	141	50.00
Repairs to Plant Equipment	146	6,500.00
Repairs to Buildings	150	300.00
Maintenance and Servicing	151	250.00
Equipment Rental	164	5,720.00
Laundry and Cleaning	181	40.00
Dues and Subscriptions	183	15.00
Shops Revolving Fund	197	50.00
 <u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<hr/> \$148,555.00
 <u>2. MATERIALS and SUPPLIES</u>		
Stationery, Printed Forms and Office Supplies	201	\$ 150.00
Small Tools and Shop Supplies	202	650.00
Wearing Apparel & Personal Supplies	204	300.00
Motor Fuel	211	400.00
Lubricants	212	600.00
Repair Parts and Supplies for Plant Equipment	222	8,000.00
Medical, Chemical and Laboratory Supplies	231	142,000.00
Fuel	241	12,000.00

3. PUBLIC WORKS ACTIVITIES

SANITATION DIVISION
SEWAGE DISPOSAL SECTION

<u>2. MATERIALS and SUPPLIES (cont'd)</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Housekeeping Supplies and Minor Equipment	244	\$ 700.00
Seeds, Fertilizer, Trees & Shrubs	252	25.00
Fabricated Cement Products	264	50.00
Lumber and Hardware	266	225.00
Paint and Painters Supplies	267	400.00
Plumbing and Electrical Supplies	268	300.00
Pipe	271	50.00
Hydrants, Valves & Fittings	272	100.00
Misc. Materials and Supplies	299	300.00
 <u>TOTAL-MATERIALS and SUPPLIES</u>		 <u>\$ 166,250.00</u>
 <u>5. CAPITAL OUTLAY</u>		
Agricultural and Landscaping Equipment	571	\$ 350.00
Medical, Surgical and Laboratory Equipment	541	800.00
 <u>TOTAL-CAPITAL OUTLAY</u>		 <u>\$ 1,150.00</u>
 <u>7. OTHER STRUCTURES & IMPROVEMENTS</u>		
Other Structures & Improvements	791	\$ 260,000.00
 <u>TOTAL-OTHER STRUCTURES & IMPROVEMENTS</u>		 <u>\$ 260,000.00</u>

3. PUBLIC WORKS ACTIVITIES

SANITATION DIVISION
GARBAGE COLLECTION & DISPOSAL SECTION

0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
666 Supt of Incinerator	1		\$ 7,753.20
668 Asst Supt of Incinerator	1		6,791.72
669 Supt of Garbage Collection	1		6,480.24
572 Labor Foreman General II	2	\$2.05 hr	10,233.60
556 Equipment Operator I	4	1.77 hr	17,671.68
646 Turbine Operator II	1	2.00 hr	4,992.00
644 Turbine Operator I	4	1.96 hr	19,568.64
611 Mechanic III	2	2.22 hr	11,082.24
610 Mechanic II	1	1.96 hr	4,892.16
608 Mechanic I	1	1.81 hr	4,517.76
642 Stationary Fireman	8	1.81 hr	36,142.08
554 Crane Operator	5	1.96 hr	24,460.80
577 Boiler Room Foreman (Incinerator)	4	1.96 hr	19,568.64
146 Clerk IV	1		4,793.36
156 Clerk Typist II	1		3,816.28
504 Building Custodian I	1		3,816.28
557 Equipment Operator I (Incinerator)	20	15.22 dy	94,972.80
567 Laborer (Garbage Collection)	44	14.21 dy	195,074.88
566 Laborer I	15	1.73 hr	64,771.20
Vacation Pay			22,521.50
Holiday Pay			20,683.21
Sick Leave			16,718.50
Overtime Payroll			44,034.12
<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 645,356.89</u>

3. PUBLIC WORKS ACTIVITIES

76

SANITATION DIVISION
GARBAGE COLLECTION & DISPOSAL SECTION

<u>1. SERVICES OTHER THAN PERSONAL</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Medical Services	102	\$ 50.00
Telephone and Telegraph	111	650.00
Postage, Freight and Express	112	50.00
Water-Payments to WSB	134	6,000.00
Repairs to Office Machinery, Furn., & Furn'gs	141	15.00
Repairs to Plant Equipment	146	10,000.00
Maintenance and Servicing	151	250.00
Equipment Rental	164	100,464.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 117,479.00</u>
<u>2. MATERIALS and SUPPLIES</u>		
Stationery, Printed Forms and Office Supplies	201	\$ 150.00
Small Tools and Shop Supplies	202	150.00
Wearing Apparel and Personal Supplies	204	500.00
Lubricants	212	150.00
Repair Parts and Supplies for Plant Equipment	222	10,000.00
Medical, Chemical and Laboratory Supplies	231	50.00
Fuel	241	2,200.00
Housekeeping Supplies and Minor Equipment	244	750.00
Lumber and Hardware	266	50.00
Paint and Painters Supplies	267	100.00
Plumbing and Electrical Supplies	268	100.00
<u>TOTAL-MATERIALS and SUPPLIES</u>		<u>\$ 14,200.00</u>

3. PUBLIC WORKS ACTIVITIES

77

SANITATION DIVISION
GARBAGE COLLECTION & DISPOSAL SECTION

<u>3. SPECIAL ITEMS</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Liability Insurance	302	\$ 5,000.00
<u>TOTAL-SPECIAL ITEMS</u>		<u>\$ 5,000.00</u>

3. PUBLIC WORKS ACTIVITIESSANITATION DIVISIONREFUSE COLLECTION & DISPOSAL SECTION0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
673	Supervisor of Refuse Collection	1	\$ 2.22 hr	\$ 4,617.60
558	Equipment Operator II	1	1.81 hr	3,764.80
555	Equipment Operator I (Refuse Collection)	7	14.07 dy	25,607.40
156	Clerk Typist II	1		3,465.28
566	Laborer I	1	1.73 hr	3,598.40
567A	Laborer (Refuse Collection)	14	13.80 dy	50,232.00
	Holiday Pay			4,222.51
	Vacation Pay			1,000.00
	Sick Leave			1,500.00
	<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 98,007.99</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Medical Services	102	\$ 100.00
Equipment Rental	164	33,072.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 33,172.00</u>

2. MATERIALS and SUPPLIES

Stationery, Printed Forms & Office Supplies	201	\$ 10.00
Wearing Apparel & Personal Supplies	204	200.00
Miscellaneous Materials and Supplies	299	10.00
<u>TOTAL-MATERIALS and SUPPLIES</u>		<u>\$ 220.00</u>

3. PUBLIC WORKS ACTIVITIES

CONSTRUCTION & MAINTENANCE
ADMINISTRATION

0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
686	Chief of Construction and Maintenance	1	\$ 9,490.00
<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 9,490.00</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Equipment Rental	164	\$ 815.00
Dues and Subscriptions	183	25.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 840.00</u>

2. MATERIALS and SUPPLIES

Stationery, Printed Forms and Office Supplies	201	\$ 25.00
<u>TOTAL-MATERIALS and SUPPLIES</u>		<u>\$ 25.00</u>

3. PUBLIC WORKS ACTIVITIESCONSTRUCTION & MAINTENANCE DIVISION
HIGHWAY SECTION0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
662	Supt of Highways	1		\$ 7,753.20
664	Asst Highway Superintendent	1		6,364.80
581	Highway Yard Foreman	1	\$ 2.24 hr	4,659.20
570	Labor Foreman General I	7	1.85 hr	26,936.00
147	Highway Office Manager	1		6,246.76
572	Labor Foreman General II	10	2.05 hr	42,640.00
146	Clerk IV	1		4,793.36
144	Clerk III	1		3,832.92
142	Clerk II	3		10,395.84
156	Clerk Typist II	4		12,418.12
154	Clerk Typist I	3		7,284.16
550	Automobile Driver	1		3,215.16
166	Switchboard Operator	1	12.15 dy	3,159.00
573	Highway Construction Foreman	3	2.29 hr	14,289.60
578	Paver	31	1.96 hr	110,073.60
642	Stationery Fireman	1	1.81 hr	3,764.80
514	Charwoman	1		2,241.20
582	Watchman	Unlimited	1.28 hr	12,779.59
610	Mechanic II	1	1.96 hr	4,076.80
556	Equipment Operator I	Unlimited	1.77 hr	110,448.00
558	Equipment Operator II	Unlimited	1.81 hr	112,944.00
566	Laborer I	Unlimited	1.73 hr	215,904.00
551	Cement Finisher	Unlimited	1.96 hr	61,152.00
568	Laborer II	Unlimited	1.77 hr	11,044.80
	<u>TEMPORARY</u>			
566	Laborer I	Unlimited	1.73 hr	6,297.20
	<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 804,714.11</u>

3. PUBLIC WORKS ACTIVITIESCONSTRUCTION & MAINTENANCE DIVISION
HIGHWAY SECTION

<u>1. SERVICES OTHER THAN PERSONAL</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Medical Services	102	\$ 175.00
Telephone and Telegraph	111	2,200.00
Printing and Binding	121	175.00
Hydrant Rental	133	250.00
Repairs to Office Machinery, Furn., and Furn'gs	141	50.00
Repairs to Plant Equipment	146	200.00
Maintenance and Servicing	151	1,025.00
Equipment Rental	164	148,083.00
Laundry and Cleaning	181	90.00
Shops Revolving Fund Charges	197	10,500.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 162,748.00</u>
<u>2. MATERIALS and SUPPLIES</u>		
Stationery, Printed Forms and Office Supplies	201	\$ 500.00
Small Tools and Shop Supplies	202	2,000.00
Wearing Apparel & Personal Supplies	204	50.00
Motor Fuel	211	850.00
Lubricants	212	100.00
Repair Parts and Supplies for Plant Equipment	222	100.00
Medical, Chemical and Laboratory Supplies	231	25.00
Housekeeping Supplies and Minor Equipment	244	100.00
Seeds, Fertilizer, Trees and Shrubs	252	200.00
Gravel, Sand and Stone	261	4,000.00
Cement, Plaster and Related Products	262	2,000.00

3. PUBLIC WORKS ACTIVITIES

CONSTRUCTION & MAINTENANCE DIVISION
HIGHWAY SECTION

<u>2. MATERIALS and SUPPLIES (cont'd)</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Asphaltic Products	263	\$ 90,000.00
Fabricated Metal Products	265	100.00
Lumber and Hardware	266	450.00
Paint and Painters Supplies	267	50.00
Plumbing and Electrical Supplies	268	50.00
Construction and Maintenance Materials	269	4,500.00
Special Castings	273	5,000.00
Miscellaneous Materials and Supplies	299	50.00
<u>TOTAL-MATERIALS and SUPPLIES</u>		<u>\$ 110,125.00</u>

3. PUBLIC WORKS ACTIVITIES

CONSTRUCTION & MAINTENANCE DIVISION
BRIDGE MAINTENANCE SECTION

0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
572	Labor Foreman General II	1	\$ 2.05 hr	\$ 4,264.00
570	Labor Foreman General I	1	1.85 hr	3,848.00
556	Equipment Operator I	1	1.77 hr	3,681.60
568	Laborer II	11	1.77 hr	40,497.80
<u>TOTAL-PERSONAL SERVICES</u>				<u>\$ 52,291.40</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Repairs to Plant Equipment	146	\$ 100.00
Repairs to Highways and Highway Structures	152	1,000.00
Equipment Rental	164	2,500.00
Shops Revolving Fund Charges	197	400.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 4,000.00</u>

2. MATERIALS and SUPPLIES

Stationery, Printed Forms and Office Supplies	201	\$ 10.00
Small Tools and Shop Supplies	202	300.00
Wearing Apparel & Personal Supplies	204	25.00
Motor Fuel	211	400.00
Lubricants	212	10.00
Housekeeping Supplies and Minor Equipment	244	15.00
Cement, Plaster and Related Products	262	50.00

3. PUBLIC WORKS ACTIVITIESCONSTRUCTION & MAINTENANCE DIVISION
BRIDGE MAINTENANCE SECTION

2. <u>MATERIALS</u> and <u>SUPPLIES</u> (cont'd)	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Fabricated Metal Products	265	\$ 700.00
Paint and Painters Supplies	267	800.00
Lumber and Hardware	266	3,200.00
Plumbing and Electrical Supplies	268	25.00
<u>TOTAL-MATERIALS</u> and <u>SUPPLIES</u>		<hr/> \$ 5,535.00

3. PUBLIC WORKS ACTIVITIESCONSTRUCTION & MAINTENANCE DIVISION
SIDEWALKS and CURBING SECTION0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
427 Inspector of Sidewalks	1		\$ 5,265.52
527 Engineering Aide I	2		7,410.00
150 Clerk Stenographer II	1		3,485.56
570 Labor Foreman Gen I	1	\$1.85 hr	3,848.00
<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 20,009.08</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Postage, Freight and Express	112	\$ 35.00
Transp. of Persons - Other	116	425.00
Printing and Binding	121	50.00
Equipment Rental	164	640.00
Shops Revolving Fund	197	2,100.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 3,250.00</u>

2. MATERIALS and SUPPLIES

Stationery, Printed Forms and Office Supplies	201	\$ 50.00
Fabricated Metal Products	265	1,000.00
<u>TOTAL-MATERIALS and SUPPLIES</u>		<u>\$ 1,050.00</u>

3. PUBLIC WORKS ACTIVITIESCONSTRUCTION & MAINTENANCE DIVISION
FORESTRY SECTION0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
654	City Forester	1		\$ 6,364.80
572	Labor Foreman General II	1	\$ 2.05 hr	4,264.00
504	Building Custodian I	1		3,215.16
558	Equipment Operator II	2	1.81 hr	7,529.60
580	Tree Trimmer	8	1.96 hr	32,614.40
566	Laborer I	8	1.73 hr	28,787.20
<u>TOTAL-PERSONAL SERVICES</u>				<u>\$ 82,775.16</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Telephone and Telegraph	111	\$ 150.00
Postage, Freight and Express	112	25.00
Heat, Light and Power	131	100.00
Water-Payments to WSB	134	25.00
Repairs to Other Equipment	149	150.00
Equipment Rental	164	17,850.00
Shops Revolving Fund Charges	197	75.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 18,375.00</u>

3. PUBLIC WORKS ACTIVITIESCONSTRUCTION & MAINTENANCE DIVISION
FORESTRY SECTION

2. <u>MATERIALS and SUPPLIES</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Stationery, Printed Forms and Office Supplies	201	\$ 25.00
Small Tools and Shop Supplies	202	150.00
Wearing Apparel and Personal Supplies	204	50.00
Lubricants	212	20.00
Medical, Chemical and Laboratory Supplies	231	25.00
Fuel	241	750.00
Housekeeping Supplies and Minor Equipment	244	25.00
Seeds, Fertilizer, Trees and Shrubs	252	1,700.00
Other Agricultural, Horticultural & Landscaping Supplies	259	600.00
Gravel, Sand and Stone	261	80.00
Fabricated Metal Products	265	15.00
Lumber and Hardware	266	100.00
<u>TOTAL-MATERIALS and SUPPLIES</u>		<u>\$ 3,540.00</u>

3. PUBLIC WORKS ACTIVITIESCONSTRUCTION & MAINTENANCE DIVISION
SNOW REMOVAL SECTION0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
566	Laborer (Unlimited except by appropriation)	Unlimited	\$ 133,170.00
<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 133,170.00</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Rental of Automotive & Construction Equipment	162	\$ 12,000.00
Equipment Rental	164	52,000.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 64,000.00</u>

2. MATERIALS and SUPPLIES

Small Tools and Shop Supplies	202	\$ 400.00
Miscellaneous Materials and Supplies	299	60,000.00
<u>TOTAL-MATERIALS and SUPPLIES</u>		<u>\$ 60,400.00</u>

3. PUBLIC WORKS ACTIVITIESCONSTRUCTION & MAINTENANCE DIVISION
SEWER CONSTRUCTION & MAINTENANCE SECTION0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
672 Supt of Sewer Construction and Maintenance	1		\$ 7,753.20
572 Labor Foreman General II	5	\$ 2.05 hr	21,320.00
144 Clerk III	2		7,402.20
156 Clerk Typist II	1		3,010.28
558 Equipment Operator II	6	1.81 hr	22,588.80
556 Equipment Operator I	5	1.77 hr	18,408.00
439 Sewer & Drain Inspector	4		16,107.52
583 Sewer Construction Foreman	2	2.29 hr	9,526.40
585 Sewer Basin Man	8	1.96 hr	32,614.40
584 Sewer Construction Worker	8	1.96 hr	32,614.40
582 Watchman	1	1.28 hr	3,727.36
568 Laborer II	Unlimited	1.77 hr	173,035.20
566 Laborer I	Unlimited	1.73 hr	10,795.20
Overtime Payroll			2,298.03
<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 361,200.99</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Medical Services	102	\$ 50.00
Telephone and Telegraph	111	450.00
Postage, Freight and Express	112	10.00
Transp. of Persons - Other	116	100.00
Heat, Light and Power	131	1,700.00
Water-Payments to WSB	134	400.00
Repairs to Office Machinery, Furn., & Furn'gs	141	25.00
Repairs to Buildings	150	150.00

3. PUBLIC WORKS ACTIVITIES

CONSTRUCTION & MAINTENANCE DIVISION
SEWER CONSTRUCTION & MAINTENANCE SECTION

<u>1. SERVICES OTHER THAN PERSONAL (cont'd)</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Maintenance and Servicing	151	\$ 100.00
Equipment Rental	164	52,250.00
Shops Revolving Fund Charges	197	5,600.00
 <u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 60,835.00</u>
 <u>2. MATERIALS and SUPPLIES</u>		
Stationery, Printed Forms and Office Supplies	201	\$ 150.00
Small Tools and Shop Supplies	202	1,000.00
Wearing Apparel & Personal Supplies	204	600.00
Motor Fuel	211	400.00
Lubricants	212	100.00
Repair Parts and Supplies for Automotive Equipment	214	100.00
Medical, Chemical and Laboratory Supplies	231	10.00
Fuel	241	3,200.00
Housekeeping Supplies & Minor Equipment	244	300.00
Gravel, Sand and Stone	261	350.00
Cement, Plaster & Related Products	262	1,100.00
Fabricated Cement Products	264	2,500.00
Lumber and Hardware	266	900.00
Paint and Painters Supplies	267	100.00
Plumbing and Electrical Supplies	268	200.00
Construction and Maintenance Materials	269	650.00
Hydrants, Valves and Fittings	272	50.00
Special Castings	273	1,900.00
Miscellaneous Materials and Supplies	299	25.00
 <u>TOTAL-MATERIALS and SUPPLIES</u>		<u>\$ 13,785.00</u>

3. PUBLIC WORKS ACTIVITIESCONSTRUCTION & MAINTENANCE DIVISION
SEWER CONSTRUCTION & MAINTENANCE SECTION

5.	<u>CAPITAL OUTLAY</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
	Office Furniture, Machinery & Equipment	501	\$ 250.00
	<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 250.00</u>

3. PUBLIC WORKS ACTIVITIES

PUBLIC SERVICE DIVISION
PUBLIC BUILDINGS SECTION

0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
676	Supt of Public Buildings	1		\$ 9,490.00
520	City Architect	1		8,303.36
522	Architectural Draftsman I	1		5,677.88
524	Architectural Draftsman II	2		13,978.64
144	Clerk III	2		7,506.20
152	Clerk Stenographer III	1		4,085.64
148	Clerk Stenographer I	1		2,909.40
146	Clerk IV	1		4,737.72
154	Clerk Typist I	1		2,358.72
594	Bldg Maintenance Supervisor	2		11,765.52
600	Maintenance Man III	1		5,161.52
568	Laborer II	1	\$ 1.77 hr	3,681.60
601	Bldg Tradesworker	2	\$4.00-3.40 hr	15,392.00
550	Automobile Driver	1		3,215.16
534	Associate Engineer III	1		7,826.00
<u>TOTAL-PERSONAL SERVICES</u>				<u>\$ 106,089.36</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Fees Not Otherwise Classified	109	\$ 50.00
Telephone and Telegraph	111	325.00
Postage, Freight and Express	112	60.00
Automobile Allowance - Other	114	120.00
Printing and Binding	121	50.00
Repairs to Office Machinery, Furn., & Furn'gs	141	100.00
Equipment Rental	164	3,516.00

3. PUBLIC WORKS ACTIVITIES

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PUBLIC SERVICE DIVISION
PUBLIC BUILDINGS SECTION

<u>1. SERVICES OTHER THAN PERSONAL (cont'd)</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Dues and Subscriptions	183	\$ 100.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 4,321.00</u>
<u>2. MATERIALS and SUPPLIES</u>		
Stationery, Printed Forms and Office Supplies	201	\$ 525.00
Small Tools and Shop Supplies	202	125.00
Housekeeping Supplies and Minor Equipment	244	50.00
<u>TOTAL-MATERIALS and SUPPLIES</u>		<u>\$ 700.00</u>
<u>3. SPECIAL ITEMS</u>		
Official Bonds	309	\$ 62.20
Liability Insurance	302	10.00
<u>TOTAL-SPECIAL ITEMS</u>		<u>\$ 72.20</u>
<u>5. CAPITAL OUTLAY</u>		
Office Furniture, Machinery and Equipment	501	\$ 2,050.00
Books, Maps and Charts	502	100.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 2,150.00</u>

3. PUBLIC WORKS ACTIVITIES

94

PUBLIC SERVICE DIVISION
STREET LIGHTING SECTION

0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
423 Utility Inspector	1	\$ 5,408.00
<u>TOTAL-PERSONAL SERVICES</u>		<u>\$ 5,408.00</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Postage, Freight and Express	112	\$ 25.00
Street and Traffic Lighting	132	508,375.00
Equipment Rental	164	728.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 509,128.00</u>

2. MATERIALS and SUPPLIES

Stationery, Printed Forms and Office Supplies	201	\$ 25.00
<u>TOTAL-MATERIALS and SUPPLIES</u>		<u>\$ 25.00</u>

3. PUBLIC WORKS ACTIVITIESPUBLIC SERVICE DIVISION
MUNICIPAL DOCKS SECTION0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
671	Port Agent	1		\$ 7,753.20
670	Supt of Municipal Docks	1		4,402.84
570	Labor Foreman General I	1	\$ 1.85 hr	3,848.00
568	Laborer II	3	1.77 hr	11,044.80
566	Laborer I	3	1.73 hr	10,795.20
582	Watchman	1	1.28 hr	2,995.20
<u>TOTAL-PERSONAL SERVICES</u>				<u>\$ 40,839.24</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Telephone and Telegraph	111	\$ 300.00
Postage, Freight and Express	112	25.00
Transp. of Persons - Conventions	115	250.00
Transp. of Persons - Other	116	250.00
Travel Subsistence - Conventions	117	150.00
Travel Subsistence - Other	118	700.00
Advertising	122	1,050.00
Heat, Light and Power	131	1,700.00
Water-Payments to WSB	134	2,200.00
Repairs to Buildings	150	9,700.00
Maintenance and Servicing	151	75.00
Repairs to Other Structures	159	400.00
Rental of Automotive and Construction Equipment	162	500.00
Dues and Subscriptions	183	300.00
Shops Revolving Fund Charges	197	50.00
Miscellaneous Services Not Otherwise Classified	199	150.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 17,800.00</u>

3. PUBLIC WORKS ACTIVITIES

PUBLIC SERVICE DIVISION
MUNICIPAL DOCKS SECTION

2. MATERIALS and SUPPLIES

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Stationery, Printed Forms and Office Supplies	201	\$ 20.00
Small Tools and Shop Supplies	202	50.00
Lubricants	212	10.00
Fuel	241	1,300.00
Lumber and Hardware	266	50.00
Paint and Painters Supplies	267	25.00
Plumbing and Electrical Supplies	268	100.00
Miscellaneous Materials and Supplies	299	50.00
Housekeeping Supplies & Minor Equipment	244	100.00
<u>TOTAL-MATERIALS and SUPPLIES</u>		<u>\$ 1,705.00</u>

3. PUBLIC WORKS ACTIVITIES

PUBLIC SERVICE DIVISION
DRAW BRIDGE OPERATION SECTION

0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
652	Bridge Superintendent II	1	\$13.25 dy	\$ 3,939.00
650	Bridge Superintendent I	2	12.62 dy	7,874.88
630	Bridge Operator	4	11.88 dy	14,826.24
526	Gateman	5	11.63 dy	18,142.80
	Overtime Pay			3,591.51
<u>TOTAL-PERSONAL SERVICES</u>				<u>\$ 48,374.43</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Telephone and Telegraph	111	\$ 120.00
Heat, Light and Power	131	725.00
Water-Payments to WSB	134	40.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 885.00</u>

2. MATERIALS and SUPPLIES

Small Tools and Shop Supplies	202	\$ 10.00
Lubricants	212	20.00
Fuel	241	325.00
Housekeeping Supplies and Minor Equipment	244	25.00
<u>TOTAL-MATERIALS and SUPPLIES</u>		<u>\$ 380.00</u>

3. PUBLIC WORKS ACTIVITIES

HARBORMASTER SECTION

0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
144	Clerk III	1	\$ 3,813.42
	<u>TOTAL-PERSONAL SERVICES</u>		<u>\$ 3,813.42</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Telephone and Telegraph	111	\$ 125.00
Printing and Binding	121	25.00
	<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>	<u>\$ 150.00</u>

2. MATERIALS and SUPPLIES

Stationery, Printed Forms and Office Supplies	201	\$ 25.00
Housekeeping Supplies and Minor Equipment	244	15.00
	<u>TOTAL-MATERIALS and SUPPLIES</u>	<u>\$ 40.00</u>

3. PUBLIC WORKS ACTIVITIES

FAMILY & BUSINESS RELOCATION SERVICE

0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
689	Family & Business Relocation Service Administrator	1	\$ 10,000.00
770	Asst Administrator of Relocation	1	7,500.00
771	Intergroup Specialist	1	6,500.00
418	Housing Inspector II	1	5,573.88
419	Housing Inspector I	4	20,286.24
772	Case Work Supervisor	1	5,590.00
365	Social Case Worker	6	26,572.00
144	Clerk III	1	3,673.28
150	Clerk Stenographer II	1	3,399.24
148	Clerk Stenographer I	1	2,802.80
154	Clerk Typist I	1	2,410.72
<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 94,308.16</u>
Federal Fund			31,436.05
City Share			62,872.11

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Telephone and Telegraph	111	\$ 800.00
Postage, Freight and Express	112	125.00
Automobile Allowance - Other	114	2,160.00
Transp. of Persons - Conventions	115	150.00
Transp. of Persons - Other	116	125.00
Travel Subsistence - Conventions	117	150.00
Travel Subsistence - Other	118	150.00
Printing and Binding	121	100.00
Advertising	122	100.00
Heat, Light and Power	131	200.00

3. PUBLIC WORKS ACTIVITIESFAMILY & BUSINESS RELOCATION SERVICE

<u>1. SERVICES OTHER THAN PERSONAL (cont'd)</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Repairs to Office Machinery, Furn., & Furn'gs	141	\$ 50.00
Repairs to Buildings	150	150.00
Rental of Other Equipment	163	51.00
Equipment Rental	164	832.00
Rental of Buildings and Other Structures	166	1,200.00
Ash Removal	182	100.00
Dues and Subscriptions	183	50.00
Miscellaneous Services Not Otherwise Classified	199	100.00
 <u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		 <u>\$ 6,593.00</u>
 <u>2. MATERIALS and SUPPLIES</u>		
Stationery, Printed Forms and Office Supplies	201	\$ 325.00
Fuel	241	300.00
Housekeeping Supplies and Minor Equipment	244	50.00
Lumber and Hardware	266	25.00
Miscellaneous Materials and Supplies	299	25.00
 <u>TOTAL-MATERIALS and SUPPLIES</u>		 <u>\$ 725.00</u>
 <u>3. SPECIAL ITEMS</u>		
Grants, Donations and Subsidies	341	\$ 4,000.00
 <u>TOTAL-SPECIAL ITEMS</u>		 <u>\$ 4,000.00</u>

4. HEALTH ADMINISTRATION

101

HEALTH ADMINISTRATION0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
000	Superintendent of Health	1	\$ 12,474.00
265	Deputy Superintendent of Health	1	9,719.84
137	Admin. Asst. & Deputy Registrar of Vital Statistics	1	7,020.00
152	Clerk Stenographer III	1	4,085.64
<u>PART-TIME</u>			
140	Clerk I	1	2,729.48
<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 36,028.96</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Telephone and Telegraph	111	\$ 25.00
Postage, Freight & Express	112	225.00
Transp. of Persons - Conventions	115	100.00
Travel Subsistence - Conventions	117	150.00
Travel Subsistence - Other	118	50.00
Printing and Binding	121	25.00
Repairs to Office Machinery, Furn & Furnishings	141	75.00
Repairs to Automobiles & Trucks - Mun. Garage	144	75.00
Dues and Subscriptions	183	150.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 875.00</u>

4. HEALTH ADMINISTRATION

102

HEALTH ADMINISTRATION2. MATERIALS AND SUPPLIES

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Stationery, Printed Forms & Office Supplies	201	\$ 100.00
Educational & Recreational Supplies	203	25.00
Motor Fuel	211	50.00
Lubricants	212	25.00
Tires and Tubes	213	25.00
Housekeeping Supplies and Minor Equipment	244	50.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 275.00</u>

HEALTH-VITAL STATISTICS0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
156	Clerk Typist II	3	\$ 10,395.84
154	Clerk Typist I	2	5,697.64
145	Key Punch Operator	2	6,857.76
<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 22,951.24</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Reporting Marriages	105	\$ 450.00
Postage, Freight & Express	112	1,500.00
Printing and Binding	121	1,200.00
Repairs to Office Machinery, Furn & Furnishings	141	100.00
Rental of Office Machinery & Equipment	161	2,940.00
Dues and Subscriptions	183	40.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 6,230.00</u>

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms & Office Supplies	201	\$ 1,900.00
Medical, Chemical & Laboratory Supplies	231	100.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 2,000.00</u>

4. HEALTH ADMINISTRATION

104

HEALTH-VITAL STATISTICS

5.	<u>CAPITAL OUTLAY</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
	Office Furniture, Machinery & Equipment	501	\$ 110.00
	<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 110.00</u>

4. HEALTH ADMINISTRATION

105

HEALTH-COMMUNICABLE DISEASES DIVISIONO. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
268	Public Health Physician II	2	\$ 12,535.12
267	Public Health Physician I	1	3,892.20
340	Supervising Public Health Nurse (T.B.)	1	5,293.08
336	Supervising Public Health Nurse (Comm. Disease)	2	10,274.16
156	Clerk Typist II	2	6,527.56
308	X-Ray Technician I	1	2,906.28M
154	Clerk Typist I	1	2,410.72
150	Clerk Stenographer II	1	3,537.56
330	Public Health Nurse (Comm. Disease)	9	38,118.60
<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 85,495.28</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Medical Services	102	\$ 4,400.00
Postage, Freight & Express	112	150.00
Transp. of Persons - Other	116	1,900.00
Printing and Binding	121	100.00
Repairs to Office Machinery, Furn & Furnishings	141	35.00
Laundry and Cleaning	181	85.00
Misc. Services Not Otherwise Classified	199	540.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 7,210.00</u>

4. HEALTH ADMINISTRATION

106

HEALTH-COMMUNICABLE DISEASES DIVISION

<u>2. MATERIALS AND SUPPLIES</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Stationery, Printed Forms & Office Supplies	201	\$ 200.00
Educational & Recreational Supplies	203	50.00
Medical, Chemical & Laboratory Supplies	231	1,200.00
Pharmaceuticals	232	3,000.00
Housekeeping Supplies & Minor Equipment	244	25.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 4,475.00</u>
<u>5. CAPITAL OUTLAY</u>		
Books, Maps and Charts	502	\$ 25.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 25.00</u>

4. HEALTH ADMINISTRATION

107

HEALTH-CHILD HYGIENEO. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
342	Public Health Nursing Director	1	\$ 6,346.08
150	Clerk Stenographer II	1	3,715.40
154	Clerk Typist I	1	2,906.28
140	Clerk I	1	2,906.28
332	Public Health Nurse (Child Hygiene)	7	30,016.44
<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 45,890.48</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Medical Services	102	\$ 15,000.00
Postage, Freight & Express	112	75.00
Transp. of Persons - Other	116	1,400.00
Repairs to Office Machinery, Furn & Furnishings	141	10.00
Laundry and Cleaning	181	85.00
Misc. Services Other Than Personal	199	420.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 16,990.00</u>

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms & Office Supplies	201	\$ 75.00
Medical, Chemical & Laboratory Supplies	231	100.00
Pharmaceuticals	232	175.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 350.00</u>

4. HEALTH ADMINISTRATION

108

HEALTH-FOOD & MILK INSPECTION0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
222 Deputy Inspector of Milk	1	\$ 6,162.00
229 Chief of Licenses	1	4,734.60
300 Sanitary Bacteriologist	2	9,025.12
274 Chemist I	1	5,285.28
221 Inspector of Kosher Foods	1	1,828.32
226 Sanitarian	1	4,894.76
504 Building Custodian I	1	3,215.16
150 Clerk Stenographer II	1	3,715.40
228 Sanitarian Aide I	4	15,984.80
227 Sanitarian Aide II	5	22,929.40
<u>TOTAL-PERSONAL SERVICES</u>		<u>\$ 77,774.84</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Medical Services	102	\$ 1,700.00
Fees Not Otherwise Classified	109	6.00
Telephone and Telegraph	111	60.00
Postage, Freight & Express	112	350.00
Automobile Allowance - Other	114	4,320.00
Printing and Binding	121	400.00
Heat, Light & Power	131	210.00
Repairs to Office Machinery, Furn & Furnishings	141	25.00
Repairs to Automobiles & Trucks - Mun. Garage	144	225.00
Repairs to Plant Equipment	146	50.00
Rental of Garage Space - Mun. Garage	167	120.00
Laundry and Cleaning	181	250.00
Misc. Services Not Otherwise Classified	199	250.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 7,966.00</u>

4. HEALTH ADMINISTRATION

109

HEALTH-FOOD & MILK INSPECTION

<u>2. MATERIALS AND SUPPLIES</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Stationery, Printed Forms & Office Supplies	201	\$ 150.00
Educational and Recreational Supplies	203	100.00
Wearing Apparel & Personal Supplies	204	50.00
Motor Fuel	211	275.00
Lubricants	212	25.00
Tires and Tubes	213	50.00
Medical, Chemical & Laboratory Supplies	231	950.00
Housekeeping Supplies & Minor Equipment	244	100.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 1,700.00</u>
<u>5. CAPITAL OUTLAY</u>		
Office Furniture, Machinery & Equipment	501	\$ 55.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 55.00</u>

4. HEALTH ADMINISTRATION

110

HEALTH-ENVIRONMENT CONTROL0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
226	Sanitarian	1		\$ 4,894.76
227	Sanitarian Aide II	3		13,757.64
228	Sanitarian Aide I	1		3,996.20
572	Labor Foreman General II	1	2.05 hr	4,264.00
154	Clerk Typist I	2		5,812.56
556	Equipment Operator I	2	1.77 hr	7,363.20
566	Laborer I	11	1.73 hr	39,582.40

TEMPORARY

566	Laborer I	4	1.73 hr	2,768.00
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TOTAL-PERSONAL SERVICES

\$ 82,438.76

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Fees Not Otherwise Classified	109	\$ 8.00
Postage, Freight & Express	112	125.00
Automobile Allowance - Other	114	2,400.00
Printing and Binding	121	100.00
Repairs to Office Machinery, Furn & Furnishings	141	25.00
Repairs to Automobiles & Trucks - Mun. Garage	144	400.00
Rental of Garage Space - Mun. Garage	167	120.00

TOTAL-SERVICES OTHER THAN PERSONAL

\$ 3,178.00

4. HEALTH ADMINISTRATION

111

HEALTH-ENVIRONMENT CONTROL

<u>2. MATERIALS AND SUPPLIES</u>	<u>OBJECT CODE</u>	<u>AMOUNT</u>	<u>ALLOWED</u>
Stationery, Printed Forms & Office Supplies	201	\$	100.00
Wearing Apparel & Personal Supplies	204		50.00
Motor Fuel	211		400.00
Lubricants	212		25.00
Tires and Tubes	213		100.00
Medical, Chemical & Laboratory Supplies	231		600.00
Fuel	241		300.00
Housekeeping Supplies & Minor Equipment	244		25.00
Other Agricultural, Horti'cl & Landscp'g Supplies	259		50.00
Lumber and Hardware	266		100.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		\$	<u>1,750.00</u>

4. HEALTH ADMINISTRATION

112

BATH HOUSES DIVISION0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
503	Superintendent of Bath Houses & Comfort Stations	1	\$ 2,786.68
596	Maintenance Man I	1	1,983.80
156	Clerk Typist II	1	1,732.64
500	Bath House Attendant I	4	9,199.84
502	Bath House Attendant II	4	11,155.04
<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 26,858.00</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Fees Not Otherwise Classified	109	\$ 4.00
Telephone and Telegraph	111	250.00
Postage, Freight & Express	112	10.00
Heat, Light & Power	131	800.00
Water Payments to Water Supply Board	134	300.00
Repairs to Office Machinery, Furn & Furnishings	141	25.00
Repairs to Automobiles & Trucks - Mun. Garage	144	175.00
Repairs to Buildings	150	1,500.00
Maintenance & Servicing	151	200.00
Laundry and Cleaning	181	1,332.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 4,587.00</u>

4. HEALTH ADMINISTRATION

113

BATH HOUSES DIVISION2. MATERIALS AND SUPPLIES

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Stationery, Printed Forms & Office Supplies	201	\$ 25.00
Motor Fuel	211	125.00
Lubricants	212	30.00
Fuel	241	3,000.00
Housekeeping Supplies & Minor Equipment	244	400.00
Plumbing and Electrical Supplies	268	25.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 3,605.00</u>

4. HEALTH ADMINISTRATION

114

COMFORT STATIONS0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
503	Superintendent of Bath Houses & Comfort Stations	1	\$ 2,787.20
596	Maintenance Man I	1	1,984.32
156	Clerk Typist II	1	1,732.64
500	Bath House Attendant I	7	16,099.72
502	Bath House Attendant II	7	19,521.32

PART-TIME

500	Bath House Attendant I	Unlimited	2,299.96
502	Bath House Attendant II	Unlimited	2,788.76

TOTAL-PERSONAL SERVICES

\$ 47,213.92

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Fees Not Otherwise Classified	109	\$ 475.00
Postage, Freight & Express	112	10.00
Heat, Light & Power	131	1,150.00
Water Payments to Water Supply Board	134	950.00
Repairs to Office Machinery, Furn & Furnishings	141	25.00
Repairs to Buildings	150	1,450.00
Maintenance and Servicing	151	200.00
Rentals Not Otherwise Classified	169	96.00
Laundry and Cleaning	181	500.00

TOTAL-SERVICES OTHER THAN PERSONAL

\$ 4,856.00

4. HEALTH ADMINISTRATION

115

COMFORT STATIONS2. MATERIALS AND SUPPLIES

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Stationery, Printed Forms & Office Supplies	201	\$ 60.00
Small Tools & Shop Supplies	202	25.00
Motor Fuel	211	50.00
Lubricants	212	25.00
Tires and Tubes	213	25.00
Fuel	241	1,500.00
Housekeeping Supplies & Minor Equipment	244	1,500.00
Lumber and Hardware	266	50.00
Plumbing and Electrical Supplies	268	50.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 3,285.00</u>

CHARLES V. CHAPIN HOSPITALO. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
000	Hospital Superintendent	1	\$ 16,200.00
144	Clerk III	1	3,465.28
146	Clerk IV	4	22,620.00
148	Clerk Stenographer I	9	25,951.12
150	Clerk Stenographer II	2	7,326.28
154	Clerk Typist I	5	12,635.48
156	Clerk Typist II	2	6,857.24
160	Medical Record Librarian	1	4,018.04
166	Switchboard Operator	6	18,447.00
181	Accountant II	1	5,868.72
199	Institution Business Manager	1	6,940.96
200	Baker	2	6,501.04
202	Cook I	3	8,985.08
204	Cook II	1	3,341.52
206	Cook III	1	4,953.52M
208	Dietitian I	1	4,640.48M
210	Dietitian II	1	5,288.40M
234	Housemother	2	5,596.76
237	Institution Ward Porter	18	44,005.12
238	Laundry Worker I	23	48,423.36
240	Laundry Worker II	1	3,302.52
242	Laundry Worker III	1	3,827.20
246	Matron II	2	6,130.28
248	Institution Utility Worker I	48	89,992.36
249	Institution Utility Worker II	2	6,614.40
250	Clinical Director (General)	1	13,234.52M
252	Asst. Clinical Director (General)	1	8,172.84M

4. HEALTH ADMINISTRATION

117

CHARLES V. CHAPIN HOSPITALO. PERSONAL SERVICES (Cont'd)

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
253	Second Asst Clinical Director (General)	1	\$ 7,911.28M
254	Clinical Director (Psychiatric)	1	13,234.52M
259	Clinical Psychologist	1	6,663.28
263	Senior Resident Physician	1	6,208.80M
264	Resident Physician	3	21,866.52M
270	Bacteriologist I	2	4,995.64
272	Bacteriologist II	1	5,629.00
274	Chemist I	1	4,877.60
275	Chemist II	1	5,629.00
279	Asst Director of Laboratories	1	7,516.60
280	Laboratory Assistant	1	3,066.44
282	Laboratory Technician I	2	6,715.80
283	Laboratory Technician II	2	4,825.60
285	Occupational Therapist	1	3,614.00
286	Occupational Therapy Aide	1	2,802.80
288	Pathologist	1	9,634.56M
292	Pharmacist I	2	9,220.64
294	Pharmacist II	1	5,824.00
298	Roentgenologist (Consulting)	1	5,942.04
305	X-Ray Technician III	1	4,104.88M
306	X-Ray Technician II	2	7,152.08M
308	X-Ray Technician I	1	2,906.28M
309	Physical Therapist I	1	4,599.92M
310	Physical Therapist II	1	5,860.92M
315	Head Nurse - Wards	9	28,695.16
316	Asst. Head Nurse - Wards	9	12,300.00
318	Head Nurse - Operating Room	1	4,834.96

4. HEALTH ADMINISTRATION

118

CHARLES V. CHAPIN HOSPITALO. PERSONAL SERVICES (Cont'd)

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
319	Head Nurse - Outpatient Dept	1		\$ 4,899.96
320	Staff Nurse	Unlimited		90,555.30
323	Ward Secretary	4		11,365.12
324	Practical Nurse	Unlimited		49,679.28
326	Nurses Aide	Unlimited		120,510.24
328	Supervisor of Nurses	4		16,031.06
329	Asst Supervisor of Nurses	2		10,066.68
333	Clinical Instructor of Nurses	2		9,547.20
334	Director of Nursing Service & School of Nursing	1		7,263.88
334A	Asst Director of Nursing Service	2		13,356.16
335	Instructor of Nurses	1		5,265.00
335A	Asst Instructor of Nurses	1		5,270.20
361	Psychiatric Social Worker	3		13,611.00
365	Social Case Worker	1		4,680.00
371	Supervisor of Volunteer Services	1		3,372.20
462	Administrative Aide	1		5,975.32
362	Case Work Supervisor (Psychiatric)	1		6,542.64
550	Automobile Driver	6		16,030.96
566	Laborer I	3	1.73 hr	10,795.20
568	Laborer II	1	1.77 hr	4,417.92
582	Watchman	2	1.28 hr	6,389.76
594	Bldg. Maintenance Supervisor	1		5,882.76
595	Supt of Plant Maintenance & Operation	1		7,005.96
596	Maintenance Man I	1		3,591.12
598	Maintenance Man II	2		8,289.84
606	Institution Maintenance Mechanic	2	1.91 hr	7,945.60

4. HEALTH ADMINISTRATION

119

CHARLES V. CHAPIN HOSPITAL0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
632	Bldg Maintenance Engineer I	1		\$ 4,329.52
634	Bldg Maintenance Engineer II	1	2.44 hr	5,075.20
642	Stationary Fireman	4	1.81 hr	17,759.04
	OVERTIME PAYROLL (Estimated)			16,200.00
<u>TOTAL-PERSONAL SERVICES</u>				<u>\$ 1,091,675.96</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Accounting, Auditing, Actuarial & Tax Consulting Services	101	\$ 250.00
Medical Services	102	15,000.00
Fees Not Otherwise Classified	109	6,000.00
Telephone and Telegraph	111	6,400.00
Postage, Freight & Express	112	1,000.00
Automobile Allowance - Other	114	480.00
Transp. of Persons - Conventions	115	50.00
Transp. of Persons - Other	116	50.00
Travel Subsistence - Conventions	117	200.00
Travel Subsistence - Other	118	100.00
Printing and Binding	121	650.00
Advertising	122	350.00
Heat, Light & Power	131	10,600.00
Water-Payments to Water Supply Board	134	1,350.00
Repairs to Office Machinery, Furn & Furnishings	141	300.00
Repairs to Automobiles & Trucks	142	50.00
Repairs to Automobiles & Trucks - Mun. Garage	144	450.00

4. HEALTH ADMINISTRATION

120

CHARLES V. CHAPIN HOSPITAL

1. <u>SERVICES OTHER THAN PERSONAL (Cont'd)</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Repairs to Plant Equipment	146	\$ 3,000.00
Repairs to Buildings	150	33,950.00
Maintenance and Servicing	151	800.00
Rental of Other Equipment	163	300.00
Dues and Subscriptions	183	1,000.00
Misc. Services Not Otherwise Classified	199	700.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 83,030.00</u>
2. <u>MATERIALS AND SUPPLIES</u>		
Stationery, Printed Forms & Office Supplies	201	\$ 4,500.00
Small Tools and Shop Supplies	202	150.00
Educational and Recreational Supplies	203	300.00
Wearing Apparel & Personal Supplies	204	4,000.00
Motor Fuel	211	850.00
Lubricants	212	200.00
Tires and Tubes	213	200.00
Repair Parts & Supplies for Automotive Equipment	214	100.00
Repair Parts for Plant Equipment	223	2,500.00
Repair Parts & Supplies for Other Equipment	229	400.00
Medical, Chemical & Laboratory Supplies	231	18,000.00
Pharmaceuticals	232	45,000.00
Fuel	241	35,000.00
Food	242	93,000.00
Housekeeping Supplies & Minor Equipment	244	17,000.00
Institutional & Housekeeping Supplies Not Otherwise Classified	249	50.00
Food and Bedding for Animals	251	50.00

4. HEALTH ADMINISTRATION

121

CHARLES V. CHAPIN HOSPITAL

2. <u>MATERIALS AND SUPPLIES (Cont'd)</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Seeds, Fertilizer, Trees and Shrubs	252	\$ 100.00
Other Agricultural, Horti ^c l & Landscaping Supplies	259	50.00
Cement, Plaster & Related Products	262	50.00
Asphaltic Products	263	4,000.00
Lumber and Hardware	266	2,000.00
Paint and Painters' Supplies	267	1,500.00
Plumbing and Electrical Supplies	268	500.00
Misc. Materials and Supplies	299	50.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 229,550.00</u>
5. <u>CAPITAL OUTLAY</u>		
Office Machinery, Furn & Equipment	501	\$ 6,500.00
Books, Maps and Charts	502	500.00
Automobiles and Motorcycles	511	15,500.00
Household, Laundry & Refrigeration Equipment	531	1,500.00
Medical, Surgical & Laboratory Equipment	541	2,500.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 26,500.00</u>

5. WELFARE ACTIVITIES

122

WELFARE ADMINISTRATION

0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
000	Director of Public Welfare	1		\$ 12,474.00
189	Administrative Assistant (Welfare Admin)	1		5,616.00
180	Accountant I	1		4,644.64
142	Clerk II	1		3,465.28
144	Clerk III	1		3,832.92
152	Clerk Stenographer III	2		8,009.04
166	Switchboard Operator	1	12.15 day	3,159.00
354	Supervisor of Domestic Relations	1		5,324.28
504	Building Custodian I	2		6,430.32
<u>TOTAL-PERSONAL SERVICES</u>				<u>\$ 52,955.48</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Fees Not Otherwise Classified	109	\$ 2.00
Automobile Allowance - Other	114	480.00
Transp. of Persons - Conventions	115	275.00
Travel Subsistence - Conventions	117	150.00
Repairs to Automobiles & Trucks - Mun. Garage	144	200.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 1,107.00</u>

5. WELFARE ACTIVITIES

123

WELFARE ADMINISTRATION2. MATERIALS AND SUPPLIES

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Motor Fuel	211	\$ 250.00
Lubricants	212	25.00
Tires and Tubes	213	75.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 350.00</u>

5. WELFARE ACTIVITIES

124

WELFARE DEPARTMENT
GENERAL PUBLIC ASSISTANCE ADMINISTRATION

0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
178	Attorney (Welfare)	1		\$ 4,585.88
367	Case Work Supervisor	3		19,385.60
146	Clerk IV	1		4,069.00
140	Clerk I	1		2,288.00
365	Social Case Worker	39		179,323.30
148	Clerk Stenographer I	12		36,806.90
154	Clerk Typist I	13		36,250.50
156	Clerk Typist II	20		54,873.52
150	Clerk Stenographer II	7		24,143.34
504	Building Custodian I	6		19,290.96
556	Equipment Operator I	1	1.77 hr	3,221.40
566	Laborer I	1	1.73 hr	3,598.40
598	Maintenance Man II	1		4,144.92

TEMPORARY

000	Social Case Worker Trainee	3		1,638.00
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TOTAL-PERSONAL SERVICES

\$ 393,619.72

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Fees Not Otherwise Classified	109	\$ 125.00
Telephone and Telegraph	111	9,000.00
Postage, Freight & Express	112	1,450.00
Automobile Allowance - Other	114	480.00

5. WELFARE ACTIVITIES

125

WELFARE DEPARTMENT
GENERAL PUBLIC ASSISTANCE ADMINISTRATION

<u>1. SERVICES OTHER THAN PERSONAL (Cont'd)</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Transp. of Persons - Conventions	115	\$ 100.00
Transp. of Persons - Other	116	1,650.00
Travel Subsistence - Conventions	117	150.00
Travel Subsistence - Other	118	3,600.00
Printing and Binding	121	250.00
Heat, Light & Power	131	4,500.00
Water Payments to Water Supply Board	134	250.00
Repairs to Office Machinery, Furn & Furnishings	141	1,100.00
Repairs to Other Equipment	149	200.00
Repairs to Buildings	150	9,000.00
Rental of Other Equipment	163	270.00
Equipment Rental	164	260.00
Laundry and Cleaning	181	120.00
Dues and Subscriptions	183	85.00
Misc. Services Not Otherwise Classified	199	300.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 32,890.00</u>
<u>2. MATERIALS AND SUPPLIES</u>		
Stationery, Printed Forms & Office Supplies	201	\$ 4,000.00
Pharmaceuticals	232	100.00
Fuel	241	4,300.00
Housekeeping Supplies & Minor Equipment	244	1,400.00
Lumber and Hardware	266	100.00

5. WELFARE ACTIVITIES

126

WELFARE DEPARTMENT
GENERAL PUBLIC ASSISTANCE ADMINISTRATION

<u>2. MATERIALS AND SUPPLIES (Cont'd)</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Paint and Painters' Supplies	267	\$ 100.00
Plumbing & Electrical Supplies	268	75.00
Misc. Materials and Supplies	299	25.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 10,100.00</u>
 <u>3. SPECIAL ITEMS</u>		
Liability Insurance	302	\$ 50.00
<u>TOTAL-SPECIAL ITEMS</u>		<u>\$ 50.00</u>
 <u>5. CAPITAL OUTLAY</u>		
Office Furniture, Machinery & Equipment	501	\$ 6,195.00
Books, Maps and Charts	502	50.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 6,245.00</u>

5. WELFARE ACTIVITIES

127

WELFARE DEPARTMENT
GENERAL PUBLIC ASSISTANCE

<u>1. SERVICES OTHER THAN PERSONAL</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Medical Services	102	\$ 50,000.00
Transp. of Persons - Other	116	300.00
Heat, Light & Power	131	200.00
Rentals Not Otherwise Classified	169	3,000.00
Hospitalization	184	275,000.00
Burials	185	25,000.00
Misc. Services Not Otherwise Classified	199	350.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 353,850.00</u>
<u>2. MATERIALS AND SUPPLIES</u>		
Wearing Apparel & Personal Supplies	204	\$ 300.00
Medical, Chemical & Laboratory Supplies	231	12,000.00
Pharmaceuticals	232	43,000.00
Fuel	241	2,400.00
Food	242	85,000.00
Housekeeping Supplies & Minor Equipment	244	400.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 143,100.00</u>
<u>3. SPECIAL ITEMS</u>		
Public Relief	351	\$ 936,000.00
<u>TOTAL-SPECIAL ITEMS</u>		<u>\$ 936,000.00</u>

6. RECREATION ACTIVITIES

128

PARKS ADMINISTRATION0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
000	Superintendent of Parks	1	\$ 10,400.00
701	Assistant Superintendent of Parks	1	6,500.00
152	Clerk Stenographer III	1	3,871.40
144	Clerk III	1	3,707.60
142	Clerk II	2	6,930.56
<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 31,409.56</u>

1. SERVICES OTHER THAN PERSONAL

Telephone and Telegraph	111	\$ 1,350.00
Postage, Freight & Express	112	50.00
Transp. of Persons - Conventions	115	200.00
Transp. of Persons - Other	116	75.00
Travel Subsistence - Conventions	117	125.00
Travel Subsistence - Other	118	100.00
Repairs to Office Machinery, Furn & Furnishings	141	25.00
Laundry and Cleaning	181	25.00
Dues and Subscriptions	183	25.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 1,975.00</u>

6. RECREATION ACTIVITIES

129

PARKS ADMINISTRATION

<u>2. MATERIALS AND SUPPLIES</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Stationery, Printed Forms & Office Supplies	201	\$ 125.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 125.00</u>
<u>5. CAPITAL OUTLAY</u>		
Office Furniture, Machinery & Equipment	501	\$ 250.00
Books, Maps and Charts	502	50.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 300.00</u>

6. RECREATION ACTIVITIES

130

PARKS GENERAL0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
575	Park Foreman General	1	2.29 hr	\$ 4,763.20
598	Maintenance Man II	1		4,144.92
558	Equipment Operator II	1	1.81 hr	3,764.80
556	Equipment Operator I	4	1.77 hr	14,726.40
610	Mechanic II	1	1.96 hr	4,076.80
568	Laborer II	Unlimited	1.77 hr	25,771.20
566	Laborer I	Unlimited	1.73 hr	53,976.00
570	Labor Foreman General I	1	1.85 hr	3,848.00
	Overtime Payroll			1,900.00
<u>TOTAL-PERSONAL SERVICES</u>				<u>\$ 116,971.32</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Fees Not Otherwise Classified	109	\$ 15.00
Heat, Light & Power	131	500.00
Water Payments to Water Supply Board	134	1,000.00
Repairs to Automobiles & Trucks	142	500.00
Repairs to Highways & Highway Structures	152	8,000.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 10,015.00</u>

2. MATERIALS AND SUPPLIES

Motor Fuel	211	\$ 1,050.00
Lubricants	212	150.00
Tires and Tubes	213	300.00

6. RECREATION ACTIVITIES

131

PARKS GENERAL2. MATERIALS AND SUPPLIES (Cont'd)OBJECT CODEAMOUNT ALLOWEDRepair Parts & Supplies for Automotive &
Construction Equipment

214

\$ 1,375.00

Fuel

241

450.00

Housekeeping Supplies & Minor Equipment

244

100.00

Seeds, Fertilizer, Trees & Shrubs

252

525.00

Other Agricultural, Horticultural &
Landscaping Supplies

259

400.00

Loam

260

400.00

Gravel, Sand & Stone

261

450.00

Cement, Plaster & Related Products

262

75.00

Asphaltic Products

263

50.00

Lumber and Hardware

266

500.00

Paint and Painters' Supplies

267

150.00

Pipe

271

25.00

Hydrants, Valves & Fittings

272

50.00

TOTAL-MATERIALS AND SUPPLIES

\$ 6,050.00

5. CAPITAL OUTLAY

Trucks and Tractors

512

\$ 3,550.00

TOTAL-CAPITAL OUTLAY

\$ 3,550.00

6. RECREATION ACTIVITIES

132

ROGER WILLIAMS PARK0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
575 Park Foreman General	1	2.29 hr	\$ 4,763.20
572 Labor Foreman General II	2	2.05 hr	8,528.00
570 Labor Foreman General I	4	1.85 hr	15,392.00
611 Mechanic III	2	2.22 hr	9,235.20
558 Equipment Operator II	3	1.81 hr	11,294.40
556 Equipment Operator I	3	1.77 hr	11,044.80
582 Watchman	4	1.28 hr	10,649.60
568 Laborer II	Unlimited	1.77 hr	47,860.80
566 Laborer I	Unlimited	1.73 hr	129,265.60
580 Tree Trimmer	1	1.96 hr	4,076.80
500 Bath House Attendant I	1		2,299.96
703 Horticultural Supervisor	1		4,784.00
Overtime Payroll			2,500.00
Holiday Payroll			1,800.00
<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 263,494.36</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Medical Services	102	\$ 50.00
Fees Not Otherwise Classified	109	125.00
Automobile Allowance - Other	114	480.00
Printing and Binding	121	75.00
Heat, Light & Power	131	1,800.00
Water Payments to Water Supply Board	134	1,000.00
Repairs to Automobiles & Trucks	142	500.00
Repairs to Plant Equipment	146	50.00

6. RECREATION ACTIVITIES

133

ROGER WILLIAMS PARK

<u>1. SERVICES OTHER THAN PERSONAL (Cont'd)</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Repairs to Other Equipment	149	\$ 750.00
Repairs to Buildings	150	3,200.00
Maintenance and Servicing	151	400.00
Repairs to Highways & Highway Structures	152	12,000.00
Repairs to Other Structures	159	2,000.00
Equipment Rental	164	500.00
Dues and Subscriptions	183	8.00
Misc. Services Not Otherwise Classified	199	3,000.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 25,938.00</u>
<u>2. MATERIALS AND SUPPLIES</u>		
Stationery, Printed Forms & Office Supplies	201	\$ 25.00
Small Tools & Shop Supplies	202	50.00
Motor Fuel	211	1,500.00
Lubricants	212	250.00
Tires and Tubes	213	250.00
Repair Parts & Supplies for Automotive & Construction Equipment	214	2,000.00
Medical, Chemical & Laboratory Supplies	231	75.00
Fuel	241	5,700.00
Housekeeping Supplies & Minor Equipment	244	900.00
Food & Bedding For Animals	251	16,500.00
Seeds, Fertilizer, Trees & Shrubs	252	1,000.00
Other Agricultural, Horticultural & Landscaping Supplies	259	1,250.00
Loam	260	500.00
Gravel, Sand & Stone	261	300.00

6. RECREATION ACTIVITIES

134

ROGER WILLIAMS PARK

2. <u>MATERIALS AND SUPPLIES (Cont'd)</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Cement, Plaster & Related Products	262	\$ 200.00
Asphaltic Products	263	50.00
Fabricated Metal Products	265	300.00
Lumber and Hardware	266	1,400.00
Paint and Painters' Supplies	267	1,200.00
Plumbing and Electrical Supplies	268	75.00
Construction & Maintenance Materials & Supplies		
Not Otherwise Classified	269	125.00
Pipe	271	150.00
Hydrants, Valves & Fittings	272	150.00
Meters and Meter Parts	274	1,000.00
Misc. Materials and Supplies	299	100.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 35,050.00</u>
3. <u>SPECIAL ITEMS</u>		
Liability Insurance	302	\$ 50.00
<u>TOTAL-SPECIAL ITEMS</u>		<u>\$ 50.00</u>
5. <u>CAPITAL OUTLAY</u>		
Trucks and Tractors	512	\$ 6,725.00
Agricultural & Landscaping Equipment	571	1,000.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 7,725.00</u>

6. RECREATION ACTIVITIES

135

MUNICIPAL GOLF COURSE0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
590	Automotive Mechanic I	1	2.01 hr	\$ 4,180.80
556	Equipment Operator I	2	1.77 hr	7,363.20
566	Laborer I	Unlimited	1.73 hr	43,180.80

TEMPORARY

142	Clerk II	1		1,956.15
504	Building Custodian I	2		4,822.75
	Overtime - Holidays			700.00

TOTAL-PERSONAL SERVICES

\$ 62,203.69

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Fees Not Otherwise Classified	109	\$ 2,404.00
Telephone and Telegraph	111	250.00
Printing and Binding	121	800.00
Heat, Light & Power	131	775.00
Water Payments to Water Supply Board	134	600.00
Repairs to Office Machinery, Furn & Furnishings	141	20.00
Repairs to Automobiles & Trucks	142	200.00
Repairs to Buildings	150	1,200.00
Laundry and Cleaning	181	475.00

TOTAL-SERVICES OTHER THAN PERSONAL

\$ 6,724.00

6. RECREATION ACTIVITIES

136

MUNICIPAL GOLF COURSE

2. <u>MATERIALS AND SUPPLIES</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Stationery, Printed Forms & Office Supplies	201	\$ 125.00
Educational & Recreational Supplies	203	125.00
Motor Fuel	211	550.00
Lubricants	212	75.00
Tires and Tubes	213	50.00
Repair Parts & Supplies for Automotive & Construction Equipment	214	1,250.00
Fuel	241	850.00
Housekeeping Supplies & Minor Equipment	244	100.00
Seeds, Fertilizer, Trees & Shrubs	252	2,000.00
Other Agricultural, Horticultural & Landscaping Supplies	259	4,000.00
Loam	260	800.00
Gravel, Sand & Stone	261	750.00
Cement, Plaster & Related Products	262	50.00
Asphaltic Products	263	200.00
Fabricated Metal Products	265	50.00
Lumber and Hardware	266	300.00
Paint and Painters' Supplies	267	200.00
Plumbing & Electrical Supplies	268	75.00
Pipe	271	300.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 11,850.00</u>
3. <u>SPECIAL ITEMS</u>		
Liability Insurance	302	\$ 67.50
<u>TOTAL-SPECIAL ITEMS</u>		<u>\$ 67.50</u>

6. RECREATION ACTIVITIES

137

MUNICIPAL GOLF COURSE

5. <u>CAPITAL OUTLAY</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Trucks and Tractors	512	\$ 5,500.00
Agricultural & Landscaping Equipment	571	1,350.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 6,850.00</u>

6. RECREATION ACTIVITIES

138

ROGER WILLIAMS PARK MUSEUM0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
106 Curator	1	\$ 6,132.88
702 Instructor of Nature Study	1	3,968.12
150 Clerk Stenographer II	1	3,451.24
514 Charwoman	1	2,241.20
504 Building Custodian I	1	3,215.16
598 Maintenance Man II	1	4,144.92
<u>TOTAL-PERSONAL SERVICES</u>		<u>\$ 23,153.52</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Fees Not Otherwise Classified	109	\$ 1,000.00
Telephone and Telegraph	111	300.00
Postage, Freight & Express	112	125.00
Heat, Light & Power	131	1,100.00
Repairs to Office Machinery, Furn & Furnishings	141	25.00
Repairs to Buildings	150	750.00
Laundry and Cleaning	181	30.00
Dues and Subscriptions	183	40.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 3,370.00</u>

6. RECREATION ACTIVITIES

139

ROGER WILLIAMS PARK MUSEUM

<u>2. MATERIALS AND SUPPLIES</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Stationery, Printed Forms & Office Supplies	201	\$ 150.00
Educational & Recreational Supplies	203	25.00
Medical, Chemical & Laboratory Supplies	231	10.00
Fuel	241	1,425.00
Housekeeping Supplies & Minor Equipment	244	130.00
Lumber and Hardware	266	50.00
Paint and Painters' Supplies	267	50.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 1,840.00</u>
<u>3. SPECIAL ITEMS</u>		
Liability Insurance	302	\$ 50.00
<u>TOTAL-SPECIAL ITEMS</u>		<u>\$ 50.00</u>
<u>5. CAPITAL OUTLAY</u>		
Books, Maps and Charts	502	\$ 100.00
Educational & Recreational Equipment	551	150.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 250.00</u>

6. RECREATION ACTIVITIES

140

RECREATION DEPARTMENTO. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
000	Director of Recreation	1		\$ 10,400.00
711	Asst. Director of Recreation	2		12,079.08
600	Maintenance Man III	1		6,060.08
598	Maintenance Man II	1		1,087.64
568	Laborer II	4	1.77 hr	14,726.40
566	Laborer I	3	1.73 hr	10,795.20
572	Labor Foreman General II	2	2.05 hr	8,528.00
708	Recreation Center Director	8		41,932.28
156	Clerk Typist II	1		3,114.28
146	Clerk IV	1		4,277.00
144	Clerk III	1		3,673.28
712	Recreation Leader	9		22,824.36
707	Recreation Supervisor	3		10,135.32
504	Building Custodian I	8		25,721.28
610	Mechanic II	3	1.96 hr	12,230.40
582	Watchman	1	1.28 hr	3,194.88
705	Recreation Program Supervisor	1		4,026.88
000	Engineer (Swimming Pools)	4		16,321.76
<u>TEMPORARY</u>				
582	Watchman	3	1.28 hr	2,662.40
706	Playground Supervisor	7		8,131.38
000	Co-Director, Recreation	10	10.21 session	7,351.20
566	Laborer I	18	1.73 hr	34,876.80
(709	Playground Director			
(712	Recreation Leader	91		36,382.13

6. RECREATION ACTIVITIES

141

RECREATION DEPARTMENT0. PERSONAL SERVICES (Cont'd)

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
000	Referee	41	3.41 game	\$ 5,902.71
000	School Janitor	33	Prev. Wage	4,950.00
000	Supervisor of Activities	73		17,152.08

SWIMMING POOLS

000	Supervisor	1)		
582	Watchman	21)		
000	Counter Person	20)		
000	Hygiene Inspector	20)		
000	Checker	9)		
000	Life Guard	34)		
000	Small Pool Manager	2)		
000	Asst. Small Pool Manager	2)		64,796.21

TOTAL-PERSONAL SERVICES

\$ 393,333.03

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Medical Services	102	\$ 100.00
Fees Not Otherwise Classified	109	200.00
Telephone and Telegraph	111	1,500.00
Postage, Freight & Express	112	800.00
Automobile Allowance - Other	114	3,000.00
Transp. of Persons - Conventions	115	100.00
Transp. of Persons - Other	116	100.00
Travel Subsistence - Conventions	117	200.00

6. RECREATION ACTIVITIES

142

RECREATION DEPARTMENT

<u>1. SERVICES OTHER THAN PERSONAL</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Travel Subsistence - Other	118	\$ 200.00
Printing and Binding	121	50.00
Advertising	122	50.00
Heat, Light & Power	131	11,000.00
Water Payments to Water Supply Board	134	6,600.00
Repairs to Office Machinery, Furn & Furnishings	141	150.00
Repairs to Construction & Other Automotive Equipt	143	50.00
Repairs to Automobiles & Trucks - Mun. Garage	144	1,800.00
Repairs to Plant Equipment	146	600.00
Repairs to Other Equipment	149	550.00
Repairs to Buildings	150	2,600.00
Maintenance and Servicing	151	700.00
Repairs to Other Structures	159	100.00
Rental of Automotive & Construction Equipment	162	50.00
Rental of Other Equipment	163	125.00
Rentals Not Otherwise Classified	169	650.00
Laundry and Cleaning	181	100.00
Dues and Subscriptions	183	100.00
Misc. Services Not Otherwise Classified	199	6,700.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 38,175.00</u>
<u>2. MATERIALS AND SUPPLIES</u>		
Stationery, Printed Forms & Office Supplies	201	\$ 1,200.00
Small Tools & Shop Supplies	202	350.00
Educational & Recreational Supplies	203	18,500.00
Motor Fuel	211	1,500.00
Lubricants	212	300.00

6. RECREATION ACTIVITIES

143

RECREATION DEPARTMENT

2. <u>MATERIALS AND SUPPLIES (Cont'd)</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Tires and Tubes	213	\$ 300.00
Repair Parts & Supplies for Automotive Equipment	214	100.00
Repair Parts & Supplies for Plant Equipment	222	50.00
Repair Parts & Supplies for Other Equipment	229	50.00
Medical, Chemical & Laboratory Supplies	231	7,150.00
Fuel	241	11,200.00
Food	242	1,500.00
Housekeeping Supplies & Minor Equipment	244	2,700.00
Seeds, Fertilizer, Trees and Shrubs	252	300.00
Other Agricultural, Horticultural & Land- scaping Supplies	259	500.00
Loam	260	3,500.00
Gravel, Sand & Stone	261	1,000.00
Cement, Plaster & Related Products	262	400.00
Fabricated Cement Products	264	550.00
Fabricated Metal Products	265	50.00
Lumber and Hardware	266	3,600.00
Paint and Painters' Supplies	267	2,000.00
Plumbing & Electrical Supplies	268	700.00
Construction & Maintenance Materials	269	100.00
Hydrants, Valves & Fittings	272	300.00
Water System Materials and Supplies Not Otherwise Classified	279	1,000.00
Misc. Materials and Supplies	299	100.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 59,000.00</u>

6. RECREATION ACTIVITIES

144

RECREATION DEPARTMENT

<u>5. CAPITAL OUTLAY</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Office Furniture, Machinery & Equipment	501	\$ 492.00
Trucks and Tractors	512	5,500.00
Educational & Recreational Equipment	551	8,317.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 14,309.00</u>
<u>7. OTHER STRUCTURES AND IMPROVEMENTS</u>		
Other Structures and Improvements	791	\$ 35,000.00
<u>TOTAL-OTHER STRUCTURES AND IMPROVEMENTS</u>		<u>\$ 35,000.00</u>

87. MISCELLANEOUS ACTIVITIES

145

ZONING BOARD OF REVIEWO. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
000	Chairman of the Board	1	\$ 1,500.00
000	Members of the Board	4	4,000.00
128	Secretary, Zoning Board of Review	1	4,894.76
127	Zoning Assistant	1	4,212.00
150	Clerk Stenographer II	1	3,623.88
148	Clerk Stenographer I	1	2,967.12
154	Clerk Typist I	1	2,627.04
<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 23,824.80</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Postage, Freight & Express	112	\$ 225.00
Transp. of Persons - Other	116	200.00
Advertising	122	250.00
Repairs to Office Machinery, Furn & Furnishings	141	25.00
Dues and Subscriptions	183	70.00
Misc. Services Not Otherwise Classified	199	325.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 1,095.00</u>

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms & Office Supplies	201	\$ 200.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 200.00</u>

87. MISCELLANEOUS ACTIVITIES

146

BUILDING BOARD OF REVIEW0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
129	Secretary, Building Board of Review	1	\$ 2,095.08
000	Chairman, Building Board of Review	1	1,500.00
000	Members of the Building Board	4	4,000.00
<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 7,595.08</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Postage, Freight & Express	112	\$ 50.00
Transp. of Persons - Other	116	20.00
Advertising	122	200.00
Repairs to Office Machinery, Furn & Furnishings	141	20.00
Misc. Services Not Otherwise Classified	199	40.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 330.00</u>

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms & Office Supplies	201	\$ 100.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 100.00</u>

87. MISCELLANEOUS ACTIVITIES

147

CITY PLAN COMMISSION0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
000	Planning Director	1	\$ 12,474.00
733	Deputy Planning Director	1	10,800.00
761	Principal Planner	3	27,540.00
762	Senior Planner	3	22,927.84
146	Clerk IV	1	4,189.64
763	Associate Planner	5	32,744.40
764	Assistant Planner	3	16,777.80
765	Planning Aide	4	19,315.40
150	Clerk Stenographer II	1	3,347.24
<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 150,116.32</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Fees Not Otherwise Classified	109	\$ 10,000.00
Telephone and Telegraph	111	100.00
Postage, Freight & Express	112	250.00
Transp. of Persons - Conventions	115	3,000.00
Transp. of Persons - Other	116	100.00
Travel Subsistence - Conventions	117	1,250.00
Travel Subsistence - Other	118	100.00
Printing and Binding	121	800.00
Advertising	122	50.00
Repairs to Office Machinery, Furn & Furnishings	141	125.00
Dues and Subscriptions	183	600.00
Misc. Services Not Otherwise Classified	199	250.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 16,625.00</u>

87. MISCELLANEOUS ACTIVITIES

148

CITY PLAN COMMISSION2. MATERIALS AND SUPPLIESOBJECT CODEAMOUNT ALLOWED

Stationery, Printed Forms & Office Supplies

201

\$ 1,000.00

Medical, Chemical & Laboratory Supplies

231

50.00

TOTAL-MATERIALS AND SUPPLIES

\$ 1,050.00

5. CAPITAL OUTLAY

Office Furniture, Machinery & Equipment

501

\$ 209.00

Books, Maps and Charts

502

150.00

Medical, Surgical & Laboratory Supplies

541

132.00

TOTAL-CAPITAL OUTLAY

\$ 491.00

87. MISCELLANEOUS ACTIVITIES

149

PROVIDENCE REDEVELOPMENT AGENCYO. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
000	Executive Director	1	\$ 12,474.00
000	Chief Counsel (Redev. Agency)	1	10,800.00
000	Attorney I (Redev. Agency)	2	14,326.00
107	Deputy Director (Redev. Agency)	1	10,800.00
138	Special Administrative Assistant (Redev. Agency)	1	5,616.00
140	Clerk I	1	2,436.72
148	Clerk Stenographer I	5	13,910.00
150	Clerk Stenographer II	3	10,414.04
152	Clerk Stenographer III	2	7,983.04
169	Assistant to Executive Director (Redev. Agency)	1	8,649.68
181	Accountant II	1	5,709.08
419	Housing Inspector I	1	5,071.56
530	Engineering Aide III	1	4,836.00
531	Senior Engineer (Redev. Agency)	1	8,649.68
533	Associate Engineer II	1	6,812.00
713	Project Director (Redev. Agency)	3	28,512.12
714	Research Officer (Redev. Agency)	1	8,649.68
715	Chief of Redevelopment Project Planning (Redev. Agency)	1	8,649.68
716	Senior Redevelopment Project Planner (Redev. Agency)	3	22,927.84
717	Associate Redevelopment Project Planner (Redev. Agency)	3	19,293.04
718	Redevelopment Project Planner (Redev. Agency)	4	21,279.44
719	Assistant Research Officer	2	14,040.00
721	Draftsman (Redev. Agency)	3	13,875.68
723	Management Agent (Redev. Agency)	1	7,573.28

87. MISCELLANEOUS ACTIVITIES

150

PROVIDENCE REDEVELOPMENT AGENCY0. PERSONAL SERVICES (Cont'd)

<u>CODE</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
724 Management Aide (Redev. Agency)	2	\$ 13,095.68
726 Industrial Representative (Redev. Agency)	2	13,052.00
728 Fiscal Officer (Redev. Agency)	1	6,578.00
730 Real Estate Officer (Redev. Agency)	1	8,649.68
731 Assistant Real Estate Officer (Redev. Agency)	2	12,931.36
732 Chief Industrial Representative (Redev. Agency)	1	8,649.68
735 Chief of Renewal Services (Redev. Agency)	1	8,649.68
<u>TOTAL-PERSONAL SERVICES</u>		<u>\$ 344,894.64</u>
City Share - General Fund		\$ 32,000.00
Federal Share and City Bond Issues		312,894.64

1. <u>SERVICES OTHER THAN PERSONAL</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Fees Not Otherwise Classified	109	\$ 1,075.00
Telephone and Telegraph	111	675.00
Postage, Freight & Express	112	100.00
Automobile Allowance - Other	114	150.00
Transp. of Persons - Conventions	115	200.00
Transp. of Persons - Other	116	125.00
Travel Subsistence - Conventions	117	200.00
Travel Subsistence - Other	118	225.00
Printing and Binding	121	5,300.00
Advertising	122	650.00

87. MISCELLANEOUS ACTIVITIES

151

PROVIDENCE REDEVELOPMENT AGENCY

<u>1. SERVICES OTHER THAN PERSONAL (Cont'd)</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Heat, Light & Power	131	\$ 110.00
Repairs to Office Machinery, Furn & Furnishings	141	225.00
Repairs to Automobiles & Trucks - Mun. Garage	144	100.00
Rental of Buildings & Other Structures	166	2,250.00
Dues and Subscriptions	183	900.00
Misc. Services Not Otherwise Classified	199	100.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 12,385.00</u>
<u>2. MATERIALS AND SUPPLIES</u>		
Stationery, Printed Forms & Office Supplies	201	\$ 400.00
Motor Fuel	211	200.00
Lubricants	212	20.00
Repair Parts and Supplies for Automotive Equipment	214	50.00
Medical, Chemical & Laboratory Supplies	231	200.00
Misc. Materials and Supplies	299	50.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 920.00</u>
<u>5. CAPITAL OUTLAY</u>		
Books, Maps and Charts	502	\$ 500.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 500.00</u>

87. MISCELLANEOUS ACTIVITIES

152

BUREAU OF LICENSES0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
000 Chairman & Secretary, Bureau of Licenses	1	\$ 7,135.44
000 Commissioner, Bureau of Licenses	2	11,030.24
152 Clerk Stenographer III	1	4,085.64
154 Clerk Typist I	1	2,906.28
146 Clerk IV	1	4,793.36
144 Clerk III	1	3,832.92
550 Automobile Driver	1	3,215.16
<u>TOTAL-PERSONAL SERVICES</u>		<u>\$ 36,999.04</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Fees Not Otherwise Classified	109	\$ 25.00
Postage, Freight & Express	112	125.00
Transp. of Persons - Conventions	115	100.00
Travel Subsistence - Conventions	117	250.00
Printing and Binding	121	1,300.00
Advertising	122	125.00
Repairs to Office Machinery, Furn & Furnishings	141	50.00
Repairs to Automobiles & Trucks - Mun. Garage	144	350.00
Rental of Garage Space	167	120.00
Dues and Subscriptions	183	30.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 2,475.00</u>

87. MISCELLANEOUS ACTIVITIES

153

BUREAU OF LICENSES

<u>2. MATERIALS AND SUPPLIES</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Stationery, Printed Forms & Office Supplies	201	\$ 225.00
Wearing Apparel & Personal Supplies	204	800.00
Motor Fuel	211	125.00
Lubricants	212	25.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 1,175.00</u>
<u>5. CAPITAL OUTLAY</u>		
Automobiles & Motorcycles	511	\$ 2,200.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 2,200.00</u>

87. MISCELLANEOUS ACTIVITIES

154

MINIMUM HOUSING STANDARDS
DIVISION0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
425 Director of Minimum Housing Standards	1	\$ 10,800.00
417 Chief Housing Inspector	1	7,753.20
418 Housing Inspector II	1	5,573.88
419 Housing Inspector I	7	35,500.92
000 Chairman, Board of Review	1	1,200.00
000 Members, Board of Review	4	4,000.00
152 Clerk Stenographer III	1	3,983.72
148 Clerk Stenographer I	1	2,906.80
156 Clerk Typist II	1	3,338.92
154 Clerk Typist I	2	5,141.76
<u>TOTAL-PERSONAL SERVICES</u>		<u>\$ 80,199.20</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Telephone and Telegraph	111	\$ 20.00
Postage, Freight & Express	112	3,200.00
Automobile Allowance - Other	114	4,800.00
Transp. of Persons - Conventions	115	250.00
Transp. of Persons - Other	116	50.00
Travel Subsistence - Conventions	117	250.00
Printing and Binding	121	2,150.00
Repairs to Office Machinery, Furn & Furnishings	141	50.00
Dues and Subscriptions	183	50.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 10,820.00</u>

87. MISCELLANEOUS ACTIVITIES

155

MINIMUM HOUSING STANDARDS
DIVISION

<u>2. MATERIALS AND SUPPLIES</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Stationery, Printed Forms & Office Supplies	201	\$ 1,150.00
Medical, Chemical & Laboratory Supplies	231	100.00
Plumbing and Electrical Supplies	268	25.00
Misc. Materials and Supplies	299	50.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 1,325.00</u>
<u>5. CAPITAL OUTLAY</u>		
Office Furniture, Machinery & Equipment	501	\$ 370.00
Books, Maps and Charts	502	25.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 395.00</u>

87. MISCELLANEOUS ACTIVITIES

156

CIVILIAN DEFENSE COUNCIL0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
000	Director of Civilian Defense	1	\$ 9,403.40
148	Clerk Stenographer I	1	2,906.80
154	Clerk Typist I	1	2,906.28
506	Bldg Custodian II	1	3,760.12
780	Deputy Director of Civilian Defense	1	7,116.83
782	Operations and Planning Officer (Civ. Def.)	1	6,622.50
784	Training and Public Information Officer	1	6,024.56
156	Clerk Typist II	1	2,906.28

TOTAL-PERSONAL SERVICES

\$ 41,646.77

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Fees Not Otherwise Classified	109	\$ 2.00
Telephone and Telegraph	111	1,200.00
Postage, Freight and Express	112	200.00
Transp. of Persons -Conventions	115	250.00
Transp. of Persons - Other	116	200.00
Travel Subsistence - Conventions	117	250.00
Travel Subsistence - Other	118	200.00
Printing and Binding	121	250.00
Heat, Light and Power	131	750.00
Water-Payments to WSB	134	75.00
Repairs to Office Machinery, Furn., & Furn'gs	141	25.00
Repairs to Automobiles and Trucks (Mun. Gar.)	144	175.00
Repairs to Other Equipment	149	1,000.00
Repairs to Buildings	150	500.00
Maintenance and Servicing	151	1,200.00
Rental of Other Equipment	163	50.00

87. MISCELLANEOUS ACTIVITIES

157

PROVIDENCE CIVILIAN DEFENSE COUNCIL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
1. <u>SERVICES OTHER THAN PERSONAL</u> (cont'd)		
Dues and Subscriptions	183	\$ 75.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 6,402.00</u>
2. <u>MATERIALS and SUPPLIES</u>		
Stationery, Printed Forms and Office Supplies	201	\$ 200.00
Small Tools and Shop Supplies	202	25.00
Motor Fuel	211	150.00
Lubricants	212	25.00
Tires and Tubes	213	25.00
Medical, Chemical and Laboratory Supplies	231	25.00
Pharmaceuticals	232	50.00
Fuel	241	750.00
Food	242	200.00
Housekeeping Supplies and Minor Equipment	244	125.00
Seeds, Fertilizer, Trees and Shrubs	252	25.00
Other Agricultural, Horticultural and Landscaping Supp.	259	25.00
Cement, Plaster and Related Products	262	10.00
Fabricated Metal Products	265	10.00
Lumber and Hardware	266	100.00
Paint and Painters Supplies	267	100.00
Plumbing and Electrical Supplies	268	100.00
Miscellaneous Materials and Supplies	299	100.00
<u>TOTAL-MATERIALS and SUPPLIES</u>		<u>\$ 2,045.00</u>

WATER-ADMINISTRATION0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
000	Chairman	1		\$ 1,500.00
000	Members	3		3,600.00
000	Chief Engineer	1		12,474.00
538	Deputy Chief Engineer	1		10,504.00
177	Attorney-Water	1		4,585.88
197A	Business Office Manager (Water)	1		7,317.96
146	Clerk IV	3		14,380.08
144	Clerk III	1		3,465.28
154	Clerk Typist I	1		2,358.72
156	Clerk Typist II	6		19,747.00
180	Accountant I	1		5,102.24
166	Switchboard Operator	1	\$12.15 dy	3,159.00
514	Charwoman	1		2,241.20
506	Bldg Custodian II	2		7,520.24
152	Clerk Stenographer III	1		4,035.72
530	Engineering Aide III	4		20,228.00
528	Engineering Aide II	2		7,904.00
550	Automobile Driver	1		3,215.16
525	Engineering Trainees	1		5,161.52
534	Associate Engineer III	3		25,484.16
533	Associate Engineer II	2		13,780.00
532	Associate Engineer I	5		31,503.16
<u>TOTAL-PERSONAL SERVICES</u>				<u>\$ 209,267.32</u>

81. WATER FUND

159

WATER-ADMINISTRATION

1. <u>SERVICES OTHER THAN PERSONAL</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Medical Services	102	\$ 60.00
Fees Not Otherwise Classified	109	100.00
Telephone and Telegraph	111	2,300.00
Postage, Freight and Express	112	300.00
Transp. of Persons - Conventions	115	100.00
Transp. of Persons - Other	116	100.00
Travel Subsistence - Conventions	117	100.00
Travel Subsistence - Other	118	100.00
Printing and Binding	121	2,000.00
Advertising	122	100.00
Heat, Light and Power	131	1,800.00
Repairs to Office Machinery, Furn., & Furn'gs	141	600.00
Repairs to Automobiles & Trucks	142	450.00
Repairs to Plant Equipment	146	100.00
Repairs to Other Equipment	149	100.00
Repairs to Buildings	150	10,000.00
Maintenance and Servicing	151	500.00
Laundry and Cleaning	181	150.00
Dues and Subscriptions	183	250.00
Miscellaneous Services Not Otherwise Classified	199	9,500.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 28,710.00</u>
2. <u>MATERIALS and SUPPLIES</u>		
Stationery, Printed Forms and Office Supplies	201	\$ 1,400.00
Small Tools and Shop Supplies	202	50.00
Wearing Apparel and Personal Supplies	204	50.00
Motor Fuel	211	700.00
Lubricants	212	50.00

81. WATER FUNDWATER-ADMINISTRATION

2. <u>MATERIALS and SUPPLIES</u> (cont'd)	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Tires and Tubes	213	\$ 300.00
Repair Parts and Supplies for Automotive and Construction Equipment	214	300.00
Repair Parts and Supplies for Office Machinery, Furn., and Furnishings	221	150.00
Repair Parts and Supplies for Plant Equipment	222	50.00
Medical, Chemical and Laboratory Supplies	231	100.00
Fuel	241	900.00
Housekeeping Supplies and Minor Equipment	244	250.00
Seeds, Fertilizer, Trees and Shrubs	252	100.00
Other Agricultural, Horticultural and Landsc. Supplies	259	50.00
Lumber and Hardware	266	100.00
Paint and Painters Supplies	267	100.00
Plumbing and Electrical Supplies	268	50.00
Hydrants, Valves and Fittings	272	25.00
Miscellaneous Materials and Supplies	299	200.00
 <u>TOTAL-MATERIALS and SUPPLIES</u>		 \$ 4,925.00
 3. <u>SPECIAL ITEMS</u>		
Payments to Claims and Damages	331	\$ 50.00
Blue Cross and Physicians' Service	350	2,500.00
 <u>TOTAL-SPECIAL ITEMS</u>		 \$ 2,550.00

81. WATER FUND

161

WATER-ADMINISTRATION

<u>5. CAPITAL OUTLAY</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Office Furniture, Machinery & Equipment	501	\$ 1,500.00
Books, Maps and Charts	502	100.00
Equipment Not Otherwise Classified	591	11,000.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 12,600.00</u>

81. WATER FUND

162

WATER-SOURCE OF SUPPLY0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
680	Supt of Filtration	1		\$ 8,494.72
304	Chief Chemist (Water)	1		7,343.44
274	Chemist I	2		9,677.20
272	Bacteriologist II	1		6,371.56
156	Clerk Typist II	1		3,465.28
682	Master Mechanic - Water	1	\$2.95 hr	7,363.20
640	Stationary Equipment Operator	9	1.88 hr	44,778.24
684	Asst Master Mechanic	1	2.39 hr	5,965.44
653	Forester (Source of Supply)	1		5,992.48
576	Labor Foreman II (Water)	1	2.29 hr	4,763.20
148	Clerk Stenographer I	1		2,750.80
165	Rain Gauge Keeper	6	7.00-14.00 per instrument	2,548.00
636	Hydro-Electric Station Operator	1	2.45 hr	6,624.80
568	Laborer II	8	1.77 hr	29,452.80
566	Laborer I	Unlimited	1.73 hr	71,968.00
	<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 217,559.16</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Medical Services	102	\$ 75.00
Examining Title	106	200.00
Fees Not Otherwise Classified	109	40.00
Telephone and Telegraph	111	1,500.00
Postage, Freight and Express	112	150.00
Transp. of Persons - Conventions	115	20.00

81. WATER FUND

163

WATER-SOURCE OF SUPPLY

1.	<u>SERVICES OTHER THAN PERSONAL</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
	Transp. of Persons - Other	116	\$ 50.00
	Travel Subsistence - Conventions	117	20.00
	Travel Subsistence - Other	118	50.00
	Printing and Binding	121	100.00
	Repairs to Office Machinery, Furn., & Furn'gs	141	75.00
	Repairs to Automobiles and Trucks	142	800.00
	Repairs to Construction and Automotive Equipment	143	100.00
	Repairs to Plant Equipment	146	5,000.00
	Repairs to Other Equipment	149	800.00
	Repairs to Buildings	150	5,000.00
	Maintenance and Servicing	151	1,800.00
	Repairs to Other Structures	159	300.00
	Rental of Other Equipment	163	350.00
	Laundry and Cleaning	181	275.00
	Dues and Subscriptions	183	25.00
	Miscellaneous Services Not Otherwise Classified	199	4,000.00
	<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 20,730.00</u>
2.	<u>MATERIALS and SUPPLIES</u>		
	Stationery, Printed Forms and Office Supplies	201	\$ 700.00
	Small Tools and Shop Supplies	202	700.00
	Wearing Apparel & Personal Supplies	204	400.00
	Motor Fuel	211	1,700.00
	Lubricants	212	250.00
	Tires and Tubes	213	600.00
	Repair Parts and Supplies for Automotive and Construction Equipment	214	900.00
	Repair Parts and Supplies for Plant Equipment	222	4,000.00

81. WATER FUNDWATER-SOURCE OF SUPPLY

2. <u>MATERIALS</u> and <u>SUPPLIES</u> (cont'd)	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Repair Parts and Supplies for Other Equipment	229	\$ 400.00
Medical, Chemical and Laboratory Supplies	231	90,000.00
Fuel	241	6,000.00
Housekeeping Supplies and Minor Equipment	244	600.00
Seeds, Fertilizer, Trees and Shrubs	252	2,500.00
Other Agricultural, Horticultural and Landscaping Supp.	259	2,000.00
Loam	260	500.00
Gravel, Sand and Stone	261	100.00
Cement, Plaster and Related Products	262	200.00
Fabricated Cement Products	264	100.00
Fabricated Metal Products	265	500.00
Lumber and Hardware	266	500.00
Paint and Painters' Supplies	267	750.00
Plumbing and Electrical Supplies	268	1,800.00
Construction and Maintenance Materials and Supplies Not Otherwise Classified	269	200.00
Pipe	271	150.00
Hydrants, Valves and Fittings	272	500.00
Special Castings	273	100.00
Water System Materials and Supplies Not Otherwise Classified	279	100.00
Miscellaneous Materials and Supplies	299	600.00
 <u>TOTAL-MATERIALS</u> and <u>SUPPLIES</u>		 <u>\$ 116,850.00</u>

81. WATER FUND

165

WATER-SOURCE of SUPPLY

3.	<u>SPECIAL ITEMS</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
	Liability Insurance	302	\$ 140.00
	Payment of Claims and Damages	331	50.00
	Blue Cross and Physicians' Service	350	2,400.00
	<u>TOTAL-SPECIAL ITEMS</u>		<u>\$ 2,590.00</u>
5.	<u>CAPITAL OUTLAY</u>		
	Books, Maps and Charts	502	\$ 100.00
	Automobiles and Motorcycles	511	3,600.00
	Trucks and Tractors	512	3,200.00
	Medical, Surgical and Laboratory Supplies	541	350.00
	Shop and Plant Equipment	561	44,000.00
	Agricultural and Landscaping Equipment	571	3,075.00
	<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 54,325.00</u>

81. WATER FUND

WATER-TRANSMISSION & DISTRIBUTION

0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
540A	Division Engineer (Trans & Distr)	1		\$ 9,490.00
144	Clerk III	1		3,832.92
576	Labor Foreman II (Water)	8	\$ 2.29 hr	38,105.60
574	Labor Foreman I (Water)	3	1.85 hr	11,544.00
610	Mechanic II	6	1.96 hr	24,460.80
166	Switchboard Operator	3	12.15 dy	10,424.96
156	Clerk Typist II	1		3,114.28
154	Clerk Typist I	1		2,358.72
582	Watchman	3	1.28 hr	7,987.20
590	Automotive Mechanic I	1	2.01 hr	4,180.80
640	Stationary Equipment Operator	4	1.84 hr	19,901.44
642	Stationary Fireman	1	1.81 hr	3,764.80
568	Laborer II	Unlimited	1.77 hr	80,995.20
566	Laborer I	Unlimited	1.73 hr	111,550.40
558	Equipment Operator II	Unlimited	1.81 hr	37,648.00
556	Equipment Operator I	Unlimited	1.77 hr	29,452.80
552	Caulker	Unlimited	1.87 hr	7,779.20

TOTAL-PERSONAL SERVICES

\$ 406,591.12

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Medical Services	102	\$ 150.00
Fees Not Otherwise Classified	109	150.00
Telephone and Telegraph	111	1,200.00
Postage, Freight and Express	112	150.00

81. WATER FUND

167

WATER-TRANSMISSION & DISTRIBUTION

1.	<u>SERVICES OTHER THAN PERSONAL</u> (cont'd)	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
	Transp. of Persons - Other	116	\$ 50.00
	Travel Subsistence - Other	118	30.00
	Printing and Binding	121	50.00
	Heat, Light and Power	131	26,000.00
	Repairs to Office Machinery, Furn., & Furn'gs	141	60.00
	Repairs to Automobiles and Trucks	142	2,000.00
	Repairs to Construction and Automotive Equipment	143	1,000.00
	Repairs to Plant Equipment	146	1,000.00
	Repairs to Other Equipment	149	60.00
	Repairs to Buildings	150	4,000.00
	Maintenance and Servicing	151	1,600.00
	Repairs to Utility Cuts on Highways	153	12,000.00
	Rental of Automotive and Construction Equipment	162	900.00
	Rental of Other Equipment	163	700.00
	Rental of Land	165	263.00
	Laundry and Cleaning	181	150.00
	Miscellaneous Services Not Otherwise Classified	199	2,000.00
	<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 53,513.00</u>
2.	<u>MATERIALS and SUPPLIES</u>		
	Stationery, Printed Forms and Office Supplies	201	\$ 900.00
	Small Tools and Shop Supplies	202	3,000.00
	Wearing Apparel and Personal Supplies	204	1,000.00
	Motor Fuel	211	5,000.00
	Lubricants	212	400.00
	Tires and Tubes	213	1,050.00
	Repair Parts and Supplies for Automotive and Construction Equipment	214	3,500.00

81. WATER FUND

168

WATER-TRANSMISSION and DISTRIBUTION

2.	<u>MATERIALS and SUPPLIES (cont'd)</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
	Repair Parts and Supplies for Plant Equipment	222	\$ 400.00
	Repair Parts and Supplies for Other Equipment	229	200.00
	Medical, Chemical and Laboratory Supplies	231	350.00
	Fuel	241	1,800.00
	Housekeeping Supplies and Minor Equipment	244	200.00
	Seeds, Fertilizer, Trees and Shrubs	252	200.00
	Other Agricultural, Horticultural and Landscaping Supp.	259	25.00
	Gravel, Sand and Stone	261	600.00
	Cement, Plaster and Related Products	262	500.00
	Fabricated Cement Products	264	300.00
	Fabricated Metal Products	265	200.00
	Lumber and Hardware	266	1,100.00
	Paint and Painters Supplies	267	400.00
	Plumbing and Electrical Supplies	268	4,500.00
	Traffic Signs	270	100.00
	Pipe	271	17,000.00
	Hydrants, Valves and Fittings	272	96,000.00
	Special Castings	273	500.00
	Water System Materials and Supplies Not Otherwise Classified	279	200.00
	Miscellaneous Materials and Supplies	299	400.00
	<u>TOTAL-MATERIALS and SUPPLIES</u>		<u>\$ 139,825.00</u>
3.	<u>SPECIAL ITEMS</u>		
	Payment of Claims and Damages	331	\$ 500.00
	Blue Cross and Physicians Service	350	4,600.00
	Expenses for Various Ceremonies	361	250.00
	<u>TOTAL-SPECIAL ITEMS</u>		<u>\$ 5,350.00</u>

81. WATER FUND

169

WATER-TRANSMISSION and DISTRIBUTION

<u>5.</u>	<u>CAPITAL OUTLAY</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
	Automobiles and Trucks	511	\$ 1,600.00
	Trucks and Tractors	512	13,000.00
	Construction and Engineering Equipment	521	1,550.00
	Equipment Not Otherwise Classified	591	800.00
	<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 16,950.00</u>
<u>7.</u>	<u>OTHER STRUCTURES and IMPROVEMENTS</u>		
	Water System	721	\$ 200,000.00
	<u>TOTAL-OTHER STRUCTURES and IMPROVEMENTS</u>		<u>\$ 200,000.00</u>

81. WATER FUNDWATER-METER DIVISION0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
126	Meter Superintendent	1		\$ 6,748.04
438	Water Service Inspector	1		4,335.76
181	Accountant II	1		6,059.04
144	Clerk III	4		15,331.68
142	Clerk II	2		6,579.56
156	Clerk Typist II	12		38,113.92
154	Clerk Typist I	2		5,265.00
150	Clerk Stenographer II	1		3,243.24
612	Meter Mechanic	15		58,352.12
164	Meter Reader II	1		4,335.76
162	Meter Reader I	12		45,462.56
576	Labor Foreman Water II	2	\$ 2.29 hr	9,526.40
166	Switchboard Operator	1	12.15 dy	3,159.00
<u>TOTAL-PERSONAL SERVICES</u>				<u>\$ 206,512.28</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Medical Services	102	\$ 50.00
Fees Not Otherwise Classified	109	30.00
Telephone and Telegraph	111	2,000.00
Postage, Freight and Express	112	950.00
Transp. of Persons - Other	116	950.00
Travel Subsistence - Other	118	20.00
Printing and Binding	121	100.00
Heat, Light and Power	131	1,700.00
Repairs to Office Machinery, Furn. & Furn'gs	141	1,200.00
Repairs to Automobiles and Trucks	142	1,000.00

81. WATER FUND

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WATER-METER DIVISION

1.	<u>SERVICES OTHER THAN PERSONAL</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
	Repairs to Plant Equipment	146	\$ 50.00
	Repairs to Other Equipment	149	75.00
	Repairs to Buildings	150	100.00
	Maintenance and Servicing	151	400.00
	Laundry and Cleaning	181	150.00
	Miscellaneous Services Not Otherwise Classified	199	27,000.00
	<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 35,775.00</u>
2.	<u>MATERIALS and SUPPLIES</u>		
	Stationery, Printed Forms and Office Supplies	201	\$ 3,000.00
	Small Tools and Shop Supplies	202	500.00
	Wearing Apparel and Personal Supplies	204	300.00
	Motor Fuel	211	1,600.00
	Lubricants	212	300.00
	Tires and Tubes	213	500.00
	Repair Parts and Supplies for Automotive and Construc- tion Equipment	214	700.00
	Repair Parts for Office Machinery, Furn., & Furn'gs	221	50.00
	Repair Parts and Supplies for Plant Equipment	222	50.00
	Repair Parts and Supplies for Other Equipment	229	100.00
	Medical, Chemical and Laboratory Supplies	231	150.00
	Fuel	241	800.00
	Housekeeping Supplies and Minor Equipment	244	200.00
	Seeds, Fertilizer, Trees and Shrubs	252	50.00
	Other Agricultural, Horticultural and Landscaping Supp.	259	50.00
	Lumber and Hardware	266	50.00
	Paint and Painters Supplies	267	50.00

81. WATER FUND

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WATER-METER DIVISION

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
2. <u>MATERIALS and SUPPLIES (cont'd)</u>		
Plumbing and Electrical Supplies	268	\$ 500.00
Pipe	271	25.00
Hydrants, Valves and Fittings	272	650.00
Special Castings	273	50.00
Meters and Meter Parts	274	7,000.00
Water System Materials and Supplies Not Otherwise Classified	279	50.00
Miscellaneous Materials and Supplies	299	50.00
<u>TOTAL-MATERIALS and SUPPLIES</u>		<u>\$ 16,775.00</u>
3. <u>SPECIAL ITEMS</u>		
Payment of Claims and Damages	331	\$ 450.00
Blue Cross and Physicians Service	350	3,200.00
<u>TOTAL-SPECIAL ITEMS</u>		<u>\$ 3,650.00</u>
5. <u>CAPITAL OUTLAY</u>		
Office Furniture, Machinery and Equipment	501	\$ 650.00
Trucks and Tractors	512	9,000.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 9,650.00</u>