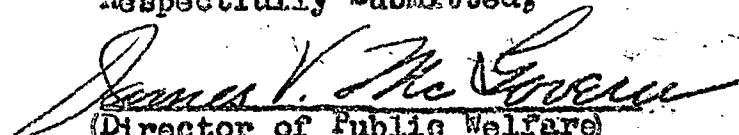


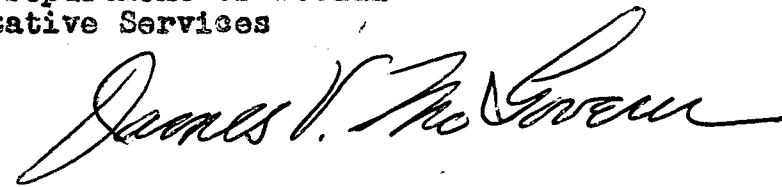
110

The Honorable Vincent A. Cianci, Jr., Mayor  
The Honorable The City Council

In compliance with Section 179½ of Chapter 2  
of the Revised Ordinances of the City of  
Providence there is submitted herewith the  
Annual Report of the Department of Public Welfare  
for the twelve months ended June 30, 1974.

Respectfully Submitted,

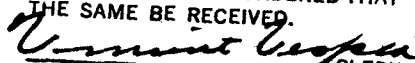
  
(Director of Public Welfare)  
Regional Manager  
Rhode Island Department of Social  
and Rehabilitative Services



IN CITY COUNCIL  
FEB 6 1975

READ:

WHEREUPON IT IS ORDERED THAT  
THE SAME BE RECEIVED.

  
CLERK

STATEMENT OF EXPENDITURES

For the fiscal year ended June 30, 1974

WELFARE ACTIVITIES	GENERAL PUBLIC ASSISTANCE	ADMINISTRATION	GENERAL PUBLIC ASSISTANCE	HOME RELIEF GRANTS	TOTAL WELFARE ACTIVITIES
2,469,794.50	506,372.00	151,594.84	18,878.92	2,338,199.66	2,469,794.50
525,250.92	57.15	57.15	506,372.00	3,283,578.94	525,250.92
6,298,681.51	170,530.91	6,128,150.60	6,128,150.60	6,298,681.51	6,298,681.51
SERVICES OTHER THAN PERSONAL	MATERIALS & SUPPLIES	SPECIAL ITEMS	TOTAL	TOTAL	TOTAL

DETAILS OF EXPENDITURES

For the Fiscal Year Ended June 30, 1974

GENERAL PUBLIC ASSISTANCE -- ADMINISTRATION

Services Other Than Personal

111	Telephone and Telegraph	67,998.94
112	Postage, Freight and Express	5,280.20
131	Heat, Light and Power	12,087.75
134	Water - Payments to Water Supply Board	361.95
150	Repairs to Buildings	1,395.80
151	Maintenance and Servicing (Elevator)	900.00
163	Dues and Subscriptions	175.55
169	Miscellaneous Services Not Otherwise Classified	63,394.65

TOTAL

151,594.84

DETAILS OF EXPENDITURES -- Continued

MATERIALS AND SUPPLIES

201	Stationery, Printed Forms and Office Supplies	3,957.34
232	Pharmaceuticals	134.00
241	Fuel	10,836.76
244	Housekeeping Supplies and Minor Equipment	2,410.59
266	Lumber and Hardware	4.75
268	Plumbing and Electrical Supplies	15.40
299	Miscellaneous Materials and Supplies	1,520.08

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TOTAL 18,878.92

CAPITAL OUTLAY

502	Books, Maps and Charts	57.15
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TOTAL 57.15

TOTAL GENERAL PUBLIC ASSISTANCE -- ADMINISTRATION 170,530.91

DETAILS OF EXPENDITURES

For the Fiscal Year Ended June 30, 1974

GENERAL BUREAU ASSISTANCE -- HOME RELIEF GRANTS

Services Other Than Personal

102	Medical Centers	476,228.62
109	Recs Not Determined Classified	6,431.50
111	Telephone	123.56
115	Transportation of Persons	865.76
121	Gas and Electric	35,921.48
131	Rent Payments	11.00
141	Operation of Household Equipment	918.71
145	Recs Not Determined Classified	257,085.36
151	Rent for and Heating	28.41
155	Reproduction and Printing	1,517,602.38
165	Travel	16,522.40
195	Miscellaneous Services Not Otherwise Classified	26,360.48

TOTAL 2,338,199.66

Supplies and Supplies

101	General Office and Personal Supplies	4,405.67
105	Medical, Dental and Laboratory Supplies	42,330.75
202	Construction	191,163.40
205	Food	216,250.60
211	Printing	39,176.31
215	Printing Materials and Minor Repairs	379,674.45

TOTAL 506,572.00

Travel

1974 5,283,578.94

GENERAL BUREAU ASSISTANCE -- HOME RELIEF GRANTS

6,128,150.66

6,298,681.51