

AUGUST 1993

	TONNAGE	V	TONNAGE	V	TONNAGE	V	TONNAGE	V	TONNAGE	REVENUE	REVENUE	REVENUE	REVENUE	REVENUE
	THIS MONTH	E	THIS MONTH	E	YEAR TO	E	PREVIOUS	E	VARIANCE	THIS MONTH	THIS MONTH	YEAR TO	PREVIOUS	VARIANCE
	S		LAST YEAR	S	DATE	S	YR. TO DATE	S			LAST YEAR	DATE	YEAR TO DATE	
					FISCAL 93-94		FISCAL 92-93					FISCAL 93-94	FISCAL 92-93	
GENERAL CARGO														
STEEL	1,897	1	3,362	1	6,608	2	6,938	2	(330)	4,248	9,811	15,455	18,445	(2,990)
LUMBER	0	0	11,156	1	0	0	11,156	1	(11,156)	0	11,255	0	11,255	(11,255)
PLYWOOD	0	0	0	0	2,897	1	1,767	1	1,130	10,131	1,814	20,873	7,816	13,057
MISC. GENERAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL GENERAL CARGO	1,897	1	14,518	2	9,505	3	19,861	4	(10,356)	14,379	22,880	36,328	37,516	(1,188)
BULK CARGO														
PETROLEUM	63,231	12	79,322	14	139,968	24	146,786	28	(6,818)	25,006	24,970	54,485	44,575	9,910
CEMENT	15,140	4	15,374	4	29,717	8	34,057	9	(4,340)	10,653	9,638	21,533	21,165	368
PROPANE (LPG)	0	0	0	0	0	0	33,409	1	(33,409)	0	0	0	21,718	(21,718)
CAUSTIC	2,701	1	3,377	2	5,414	2	4,638	3	776	1,911	5,673	9,874	7,963	1,911
LATEX	2,178	1	1,051	1	3,233	2	1,977	2	1,256	7,176	3,438	8,639	4,960	3,679
SCRAP	0	0	33,580	1	131,215	4	71,586	3	59,629	0	13,432	72,503	35,461	37,042
MISC. BULK (PAPER)	0	0	17,006	1	2,027	1	19,551	3	(17,524)	0	40,304	7,546	50,089	(42,543)
ROCK SALT	25,954	1	0	0	25,954	1	0	0	25,954	15,586	0	15,586	0	15,586
TOTAL BULK CARGO	109,204	19	149,710	23	337,528	42	312,004	49	25,524	60,332	97,455	190,166	185,931	4,235
TOTAL ALL CARGO	111,101	20	164,228	25	347,033	45	331,865	53	15,168	74,711	120,335	226,494	223,447	3,047
LEASES										34,740	34,740	150,322	169,143	(18,821)
TRACKAGE										857	877	1,800	1,620	180
MISC. FEES										0	0	0	0	0
GRAND TOTALS										111,308	155,952	378,616	394,210	(15,594)

Respectfully submitted,

Thomas F. O'Connor, Jr.
Thomas F. O'Connor, Jr., Port Director

IN CITY COUNCIL

AUG 7 1993

READ
WHEREUPON IT IS ORDERED THAT
THE SAME BE RECEIVED.
Michael R. Christ CLERK