

Salaries and Object Code Allowances

In Proposed Budget

OF THE

CITY OF PROVIDENCE

RHODE ISLAND

FOR THE

FISCAL YEAR ENDING SEPTEMBER 30, 1969

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O. LEGISLATIVE, JUDICIAL AND GENERAL ADMINISTRATIVE ACTIVITIES

1

CITY COUNCIL

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
000 PRESIDENT, CITY COUNCIL	1	\$216.66 MD	\$ 2,600.00
000 COUNCILMEN	25	\$166.66 MD	50,000.00
TOTAL-PERSONAL SERVICES			\$ 52,600.00

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
TELEPHONE AND TELEGRAPH	111	\$ 300.00
POSTAGE, FREIGHT AND EXPRESS	112	25.00
PRINTING AND BINDING	121	16,178.00
ADVERTISING	122	1,800.00
MISCELLANEOUS SERVICES NOT OTHERWISE CLASSIFIED	199	1,300.00
TOTAL-SERVICES OTHER THAN PERSONAL		\$ 19,603.00

2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY, PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 300.00
TOTAL-MATERIALS AND SUPPLIES		\$ 300.00

3. SPECIAL ITEMS

	OBJECT CODE	AMOUNT ALLOWED
BOND SALE EXPENSE	322	\$ 12,000.00
TOTAL-SPECIAL ITEMS		\$ 12,000.00

0. LEGISLATIVE, JUDICIAL AND GENERAL ADMINISTRATIVE ACTIVITIES

2

CITY CLERK

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
000 CITY CLERK	1		\$ 11,960.00
108 DEPUTY CITY CLERK-FIRST	1		8,060.00
110 DEPUTY CITY CLERK-SECOND	1		7,280.00
115 STENOGRAPHIC REPORTER-CITY COUNCIL	1		5,564.00
142 CLERK II	1		3,887.00
150 CLERK STENOGRAPHER II	2		8,372.00
152 CLERK STENOGRAPHER III	2		9,880.00
TOTAL-PERSONAL SERVICES			\$ 55,003.00

1. SERVICES OTHER THAN PERSONAL

OBJECT CODE	AMOUNT ALLOWED
112 POSTAGE, FREIGHT AND EXPRESS	\$ 450.00
115 TRANSPORTATION OF PERSONS - CONVENTIONS	168.00
117 TRAVEL SUBSISTENCE - CONVENTIONS	175.00
121 PRINTING AND BINDING	150.00
141 REPAIRS TO OFFICE MACHINERY, FURNITURE AND FURNISHING	100.00
183 DUES AND SUBSCRIPTIONS	105.00
TOTAL-SERVICES OTHER THAN PERSONAL	\$ 1,148.00

2. MATERIALS AND SUPPLIES

OBJECT CODE	AMOUNT ALLOWED
201 STATIONERY, PRINTED FORMS AND OFFICE SUPPLIES	\$ 850.00
TOTAL-MATERIALS AND SUPPLIES	\$ 850.00

5. CAPITAL OUTLAY

OBJECT CODE	AMOUNT ALLOWED
501 OFFICE FURNITURE MACHINERY AND EQ	\$ 611.00
TOTAL-CAPITAL OUTLAY	\$ 611.00

0. LEGISLATIVE, JUDICIAL AND GENERAL ADMINISTRATIVE ACTIVITIES

3

BOARD OF CANVASSERS

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
000 CHAIRMAN BOARD OF CANVASSERS	1		\$ 7,696.00
000 MEMBERS BOARD OF CANVASSERS	2		15,392.00
140 CLERK I	1		4,004.00
144 CLERK III	3		13,208.00
146 CLERK IV	1		5,239.00
148 CLERK STENO I	1		3,432.00
156 CLERK TYPIST II	2		8,008.00

TEMPORARY

000 PRIMARY & ELECTION OFF.			30,690.00
000 JANITORS			4,000.00
000 EQUIPMENT WORKERS			4,000.00
140 CLERK I			28,915.56
000 PT. TIME CLERKS & OVERTIME		\$1.95 HR	2,500.00
000 AUTO DRIVERS-PART TIME		\$2.03 HR	500.00

TOTAL-PERSONAL SERVICES

\$ 127,584.56

1. SERVICES OTHER THAN PERSONAL

OBJECT CODE	AMOUNT ALLOWED
102 MEDICAL SERVICES	\$ 15.00
111 TELEPHONE AND TELEGRAPH	225.00
112 POSTAGE, FREIGHT AND EXPRESS	700.00
114 AUTOMOBILE ALLOWANCES - OTHER	100.00
116 TRANSPORTATION OF PERSONS - OTHER	1,500.00
119 SPECIAL SUBSISTENCE	8,000.00
121 PRINTING AND BINDING	15,000.00
122 ADVERTISING	1,200.00

0. LEGISLATIVE, JUDICIAL AND GENERAL ADMINISTRATIVE ACTIVITIES

4

BOARD OF CANVASSERS

1. SERVICES OTHER THAN PERSONAL	/CONTINUED	OBJECT CODE	AMOUNT ALLOWED
HEAT, LIGHT AND POWER		131	\$ 12.00
REPAIRS TO OFFICE MACHINERY, FURNITURE AND FURNISHING		141	200.00
REPAIRS TO BUILDINGS		150	2,500.00
RENTAL OF OFFICE MACHINERY AND EQUIPMENT		161	250.00
EQUIPMENT RENTALS		164	650.00
RENTAL OF BUILDINGS AND OTHER STRUCTURES		166	7,000.00
DUES AND SUBSCRIPTIONS		183	26.00
DATA PROCESSING DIVISION CHARGES		190	1,500.00
MISCELLANEOUS SERVICES NOT OTHERWISE CLASSIFIED		199	100.00
TOTAL-SERVICES OTHER THAN PERSONAL			\$ 38,978.00

2. MATERIALS AND SUPPLIES	OBJECT CODE	AMOUNT ALLOWED
STATIONERY, PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 1,200.00
PLUMBING AND ELECTRICAL SUPPLIES	268	200.00
TOTAL-MATERIALS AND SUPPLIES		\$ 1,400.00

5. CAPITAL OUTLAY	OBJECT CODE	AMOUNT ALLOWED
OFFICE FURNITURE, MACHINERY AND EQUIPMENT	501	\$ 1,250.00
TOTAL-CAPITAL OUTLAY		\$ 1,250.00

PROBATE COURT

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
000 JUDGE	1		\$ 11,960.00
000 CLERK OF PROBATE	1		8,320.00
125 DEPUTY CLERK-PROBATE COURT	1		5,304.00
144 CLERK III	1		4,446.00
148 CLERK STENOGRAPHER I	2		7,371.00
150 CLERK STENOGRAPHER II	1		4,303.00
152 CLERK STENOGRAPHER III	1		4,628.00
156 CLERK TYPIST II	1		3,965.00
TOTAL-PERSONAL SERVICES			\$ 50,297.00

1. SERVICES OTHER THAN PERSONAL

OBJECT CODE	AMOUNT ALLOWED
111 TELEPHONE AND TELEGRAPH	\$ 200.00
112 POSTAGE, FREIGHT AND EXPRESS	250.00
121 PRINTING AND BINDING	1,200.00
141 REPAIRS TO OFFICE MACHINERY, FURNITURE AND FURNISHING	500.00
183 DUES AND SUBSCRIPTIONS	200.00
TOTAL-SERVICES OTHER THAN PERSONAL	\$ 2,350.00

2. MATERIALS AND SUPPLIES

OBJECT CODE	AMOUNT ALLOWED
201 STATIONERY, PRINTED FORMS AND OFFICE SUPPLIES	\$ 700.00
231 MEDICAL, CHEMICAL AND LABORATORY SUPPLIES	1,900.00
TOTAL-MATERIALS AND SUPPLIES	\$ 2,600.00

5. CAPITAL OUTLAY

OBJECT CODE	AMOUNT ALLOWED
501 OFFICE FURNITURE, MACHINERY AND EQ	\$ 405.00

0. LEGISLATIVE, JUDICIAL AND GENERAL ADMINISTRATIVE ACTIVITIES

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PROBATE COURT

5. CAPITAL OUTLAY

BOOKS, MAPS AND CHARTS

TOTAL-CAPITAL OUTLAY

OBJECT CODE	AMOUNT ALLOWED
502	\$ 700.00
	\$ 1,105.00

POLICE COURT

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
000 POLICE COURT JUDGE	3		\$ 16,068.00
102 CLERK-POLICE COURT	1		8,060.00
104 DEPUTY CLERK-POLICE COURT	1		7,020.00
146 CLERK IV	4		21,788.00
150 CLERK STENOGRAPHER II	1		4,303.00
154 CLERK TYPIST I	4		12,948.00
156 CLERK TYPIST II	1		3,692.00
TOTAL-PERSONAL SERVICES			\$ 73,879.00

1. SERVICES OTHER THAN PERSONAL

OBJECT CODE	AMOUNT ALLOWED
WITNESS FEES	
108 TELEPHONE AND TELEGRAPH	\$ 700.00
111 POSTAGE, FREIGHT AND EXPRESS	450.00
112 PRINTING AND BINDING	2,200.00
121 REPAIRS TO OFFICE MACHINERY, FURNITURE AND FURNISHING	500.00
141 DUES AND SUBSCRIPTIONS	150.00
183	79.00
TOTAL-SERVICES OTHER THAN PERSONAL	\$ 4,079.00

2. MATERIALS AND SUPPLIES

OBJECT CODE	AMOUNT ALLOWED
201 STATIONERY, PRINTED FORMS AND OFFICE SUPPLIES	\$ 2,000.00
TOTAL-MATERIALS AND SUPPLIES	\$ 2,000.00

5. CAPITAL OUTLAY

OBJECT CODE	AMOUNT ALLOWED
502 BOOKS, MAPS AND CHARTS	\$ 75.00
TOTAL-CAPITAL OUTLAY	\$ 75.00

MAYORS OFFICE

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
000 MAYOR	1		\$ 20,000.00
000 MAYOR S ADMIN ASST.	1		11,700.00
000 MAYORS EXECUTIVE SECRETARY	1		10,556.00
000 MAYOR S ADMIN ASST. FOR PLAN/URBAN DE	1		13,000.00
000 MAYORS PERSONAL SECRETARY	1		5,356.00
000 MAYOR S ADMIN AIDE	1		9,412.00
000 MAYORS STENOGRAPHER	1		4,628.00
000 MAYORS TYPIST	1		4,004.00
TOTAL-PERSONAL SERVICES			\$ 78,656.00

1. SERVICES OTHER THAN PERSONAL

OBJECT CODE	AMOUNT ALLOWED
109 FEES NOT OTHERWISE CLASSIFIED	\$ 2.00
111 TELEPHONE AND TELEGRAPH	1,000.00
112 POSTAGE, FREIGHT AND EXPRESS	350.00
115 TRANSPORTATION OF PERSONS - CONVENTIONS	500.00
116 TRANSPORTATION OF PERSONS - OTHER	500.00
117 TRAVEL SUBSISTENCE - CONVENTIONS	350.00
118 TRAVEL SUBSISTENCE - OTHER	1,500.00
121 PRINTING AND BINDING	1,000.00
122 ADVERTISING	1,000.00
141 REPAIRS TO OFFICE MACHINERY, FURNITURE AND FURNISHING	200.00
142 REPAIRS TO AUTOMOBILES AND TRUCKS	50.00
144 REPAIRS TO AUTOMOBILES AND TRUCKS MUNICIPAL GARAGE	200.00
167 RENTAL OF GARAGE SPACE MUNICIPAL GARAGE	120.00
183 DUES AND SUBSCRIPTIONS	2,200.00
186 MAYORS EXPENSE FUND	4,000.00

0. LEGISLATIVE, JUDICIAL AND GENERAL ADMINISTRATIVE ACTIVITIES

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MAYORS OFFICE

1. SERVICES OTHER THAN PERSONAL /CONTINUED	OBJECT CODE	AMOUNT ALLOWED
MISCELLANEOUS SERVICES NOT OTHERWISE CLASSIFIED	199	\$ 4,000.00
TOTAL-SERVICES OTHER THAN PERSONAL		\$ 16,972.00

2. MATERIALS AND SUPPLIES	OBJECT CODE	AMOUNT ALLOWED
STATIONERY, PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 800.00
MOTOR FUEL	211	600.00
LUBRICANTS	212	50.00
TIRES AND TUBES	213	300.00
TOTAL-MATERIALS AND SUPPLIES		\$ 1,750.00

3. SPECIAL ITEMS	OBJECT CODE	AMOUNT ALLOWED
LIABILITY INSURANCE	302	\$ 400.00
EXPENSES FOR VARIOUS CEREMONIES	361	1,000.00
TOTAL-SPECIAL ITEMS		\$ 1,400.00

5. CAPITAL OUTLAY	OBJECT CODE	AMOUNT ALLOWED
OFFICE FURNITURE, MACHINERY AND EQ	501	\$ 300.00
BOOKS, MAPS AND CHARTS	502	50.00
TOTAL-CAPITAL OUTLAY		\$ 350.00

0. LEGISLATIVE, JUDICIAL AND GENERAL ADMINISTRATIVE ACTIVITIES

10

LAW DEPARTMENT

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
000 CITY SOLICITOR	1		\$ 13,780.00
105 CLAIM ADJUSTER	1		6,500.00
152 CLERK STENOGRAPHER III	2		9,880.00
171 ASSISTANT CITY SOLICITOR	3		24,960.00
172 DEPUTY CITY SOLICITOR	1		9,724.00
173 SPECIAL COUNSEL	2		14,560.00
TOTAL-PERSONAL SERVICES			\$ 79,404.00

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
MEDICAL SERVICES	102	\$ 65.00
FEES NOT OTHERWISE CLASSIFIED	109	450.00
TELEPHONE AND TELEGRAPH	111	175.00
POSTAGE, FREIGHT AND EXPRESS	112	250.00
AUTOMOBILE ALLOWANCES - OTHER	114	480.00
TRANSPORTATION OF PERSONS - CONVENTIONS	115	206.00
TRANSPORTATION OF PERSONS - OTHER	116	50.00
TRAVEL SUBSISTENCE - CONVENTIONS	117	200.00
TRAVEL SUBSISTENCE - OTHER	118	30.00
ADVERTISING	122	400.00
REPAIRS TO OFFICE MACHINERY, FURNITURE AND FURNISHING	141	100.00
DUES AND SUBSCRIPTIONS	183	400.00
TOTAL-SERVICES OTHER THAN PERSONAL		\$ 2,806.00

2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY, PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 1,150.00

O. LEGISLATIVE, JUDICIAL AND GENERAL ADMINISTRATIVE ACTIVITIES

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LAW DEPARTMENT

2. MATERIALS AND SUPPLIES /CONTINUED

MEDICAL, CHEMICAL AND LABORATORY SUPPLIES

TOTAL-MATERIALS AND SUPPLIES

OBJECT CODE	AMOUNT ALLOWED
231	\$ 75.00
	\$ 1,225.00

5. CAPITAL OUTLAY

BOOKS, MAPS AND CHARTS

TOTAL-CAPITAL OUTLAY

OBJECT CODE	AMOUNT ALLOWED
502	\$ 4,000.00
	\$ 4,000.00

0. LEGISLATIVE, JUDICIAL AND GENERAL ADMINISTRATIVE ACTIVITIES

12

RECORDER OF DEEDS

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
000 RECORDER OF DEEDS	1		\$ 9,620.00
124 DEPUTY RECORDER OF DEEDS	1		7,280.00
142 CLERK II	1		4,160.00
144 CLERK III	4		17,810.00
154 CLERK TYPIST I	1		3,302.00
156 CLERK TYPIST II	5		19,708.00
504 BUILDING CUSTODIAN I	1		4,004.00
TOTAL-PERSONAL SERVICES			\$ 65,884.00

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
TELEPHONE AND TELEGRAPH	111	\$ 10.00
POSTAGE, FREIGHT AND EXPRESS	112	450.00
TRANSPORTATION OF PERSONS - CONVENTIONS	115	28.00
TRAVEL SUBSISTENCE - CONVENTIONS	117	125.00
TRAVEL SUBSISTENCE - OTHER	118	20.00
PRINTING AND BINDING	121	1,400.00
REPAIRS TO OFFICE MACHINERY, FURNITURE AND FURNISHING	141	250.00
RENTAL OF BUILDINGS AND OTHER STRUCTURES	166	220.00
DUES AND SUBSCRIPTIONS	183	40.00
TOTAL-SERVICES OTHER THAN PERSONAL		\$ 2,543.00

2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY, PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 6,400.00
MEDICAL, CHEMICAL AND LABORATORY SUPPLIES	231	200.00
TOTAL-MATERIALS AND SUPPLIES		\$ 6,600.00

0. LEGISLATIVE, JUDICIAL AND GENERAL ADMINISTRATIVE ACTIVITIES

13

RECORDER OF DEEDS

/CONTINUED

5. CAPITAL OUTLAY

OBJECT CODE

AMOUNT ALLOWED

OFFICE FURNITURET MACHINERY AND EQ

501

\$ 425.00

TOTAL-CAPITAL OUTLAY

\$ 425.00

0. LEGISLATIVE, JUDICIAL AND GENERAL ADMINISTRATIVE ACTIVITIES

14

CITY SERGEANT

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
000 CITY SERGEANT	1		\$ 7,800.00
116 FIRST DEPUTY CITY SERGEANT	1		5,304.00
118 SECOND DEPUTY CITY SERGEANT	1		4,628.00
148 CLERK STENOGRAPHER I	1		3,900.00
166 SWITCHBOARD OPERATOR	4		15,600.00
504 BUILDING CUSTODIAN I	12		48,048.00
508 BUILDING CUSTODIAN III	1		5,200.00
514 CHARWOMAN	8		22,880.00
516 ELEVATOR OPERATOR	2		6,968.00
582 WATCHMAN	2	\$1.60 HR	8,236.80
594 BUILDING MAINT SUPERVISOR	1		6,760.00
632 BUILDING MAINTENANCE ENGINEER I	1		5,200.00
640 STATIONARY EQUIPMENT OPERATOR	2	\$2.35 HR	11,731.20

TEMPORARY

166 SWITCHBOARD OPERATOR	1		1,296.00
640 STATIONARY EQUIPMENT OPERATOR	2	\$2.35 HR	5,287.50
HOLIDAY PAY			1,275.00
OVERTIME			6,170.00

TOTAL-PERSONAL SERVICES

\$ 166,284.50

1. SERVICES OTHER THAN PERSONAL

OBJECT CODE	AMOUNT ALLOWED
102	\$ 75.00
109	100.00
111	35,000.00
112	25.00

MEDICAL SERVICES
FEES NOT OTHERWISE CLASSIFIED
TELEPHONE AND TELEGRAPH
POSTAGE, FREIGHT AND EXPRESS

O. LEGISLATIVE, JUDICIAL AND GENERAL ADMINISTRATIVE ACTIVITIES

15

CITY SERGEANT

1. SERVICES OTHER THAN PERSONAL	/CONTINUED	OBJECT CODE	AMOUNT ALLOWED
HEAT, LIGHT AND POWER		131	\$ 12,000.00
WATER-PAYMENTS TO WATER SUPPLY BOARD		134	850.00
REPAIRS TO OFFICE MACHINERY, FURNITURE AND FURNISHING		141	50.00
REPAIRS TO AUTOMOBILES AND TRUCKS MUNICIPAL GARAGE		144	150.00
REPAIRS TO PLANT EQUIPMENT		146	80.00
REPAIRS TO BUILDINGS		150	20,000.00
MAINTENANCE AND SERVICING		151	4,200.00
RENTAL OF BUILDINGS AND OTHER STRUCTURES		166	12,348.00
RENTAL OF GARAGE SPACE MUNICIPAL GARAGE		167	120.00
LAUNDRY AND CLEANING		181	385.00
MISCELLANEOUS SERVICES NOT OTHERWISE CLASSIFIED		199	7,500.00
TOTAL-SERVICES OTHER THAN PERSONAL			\$ 92,883.00

2. MATERIALS AND SUPPLIES	OBJECT CODE	AMOUNT ALLOWED
STATIONERY, PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 200.00
SMALL TOOLS AND SHOP SUPPLIES	202	60.00
MOTOR FUEL	211	170.00
LUBRICANTS	212	25.00
TIRES AND TUBES	213	50.00
MEDICAL, CHEMICAL AND LABORATORY SUPPLIES	231	100.00
FUEL	241	5,500.00
HOUSEKEEPING SUPPLIES & MINOR EQUIPMENT	244	2,900.00
PLUMBING AND ELECTRICAL SUPPLIES	268	350.00
TOTAL-MATERIALS AND SUPPLIES		\$ 9,355.00

5. CAPITAL OUTLAY	OBJECT CODE	AMOUNT ALLOWED
EQUIPMENT NOT OTHERWISE CLASSIFIED	591	\$ 3,000.00
TOTAL-CAPITAL OUTLAY		\$ 3,000.00

1. FINANCE ADMINISTRATION

16

FINANCE DIRECTOR

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
000 FINANCE DIRECTOR	1		\$ 15,600.00
130 PERSONNEL DIRECTOR	1		11,180.00
132 PERSONNEL TECHNICIAN	1		6,240.00
144 CLERK III	1		4,316.00
146 CLERK IV	2		10,608.00
152 CLERK STENOGRAPHER III	1		4,823.00
182 BUDGET OFFICER	1		13,000.00
190 ADMIN-ASSISTANT TO FINANCE DIRECTOR	1		10,920.00
TOTAL-PERSONAL SERVICES			\$ 76,687.00

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
MEDICAL SERVICES	102	\$ 10.00
TELEPHONE AND TELEGRAPH	111	25.00
POSTAGE, FREIGHT AND EXPRESS	112	90.00
AUTOMOBILE ALLOWANCES - OTHER	114	480.00
TRANSPORTATION OF PERSONS - CONVENTIONS	115	440.00
TRANSPORTATION OF PERSONS - OTHER	116	25.00
TRAVEL SUBSISTENCE - CONVENTIONS	117	530.00
TRAVEL SUBSISTENCE - OTHER	118	25.00
PRINTING AND BINDING	121	425.00
REPAIRS TO OFFICE MACHINERY, FURNITURE AND FURNISHING	141	300.00
DUES AND SUBSCRIPTIONS	183	100.00
TOTAL-SERVICES OTHER THAN PERSONAL		\$ 2,450.00

2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY, PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 1,100.00
TOTAL-MATERIALS AND SUPPLIES		\$ 1,100.00

1. FINANCE ADMINISTRATION

/CONTINUED

FINANCE DIRECTOR

5. CAPITAL OUTLAY

OFFICE FURNITURE MACHINERY AND EQ

TOTAL-CAPITAL OUTLAY

OBJECT CODE
501
AMOUNT ALLOWED
\$ 450.00
\$ 450.00

1. FINANCE ADMINISTRATION

18

CONTROLLERS

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
142 CLERK II	6		\$ 23,296.00
144 CLERK III	2		8,970.00
146 CLERK IV	6		32,864.00
156 CLERK TYPIST II	6		23,881.00
180 ACCOUNTANT I	4		17,680.00
181 ACCOUNTANT II	1		6,357.00
183 ASST CITY CONTROLLER-SECOND	1		9,620.00
184 ASST CITY CONTROLLER	1		10,920.00
187 CITY CONTROLLER	1		13,000.00
803 DATA PROC CO-ORD	1		7,540.00
OVERTIME			8,000.00

TOTAL-PERSONAL SERVICES

\$ 162,128.00

1. SERVICES OTHER THAN PERSONAL

OBJECT CODE	AMOUNT ALLOWED
111 TELEPHONE AND TELEGRAPH	\$ 15.00
112 POSTAGE, FREIGHT AND EXPRESS	800.00
115 TRANSPORTATION OF PERSONS - CONVENTIONS	164.00
117 TRAVEL SUBSISTENCE - CONVENTIONS	290.00
119 SPECIAL SUBSISTENCE	200.00
121 PRINTING AND BINDING	4,500.00
141 REPAIRS TO OFFICE MACHINERY, FURNITURE AND FURNISHING	1,475.00
183 DUES AND SUBSCRIPTIONS	145.00
TOTAL-SERVICES OTHER THAN PERSONAL	\$ 7,589.00

2. MATERIALS AND SUPPLIES

OBJECT CODE	AMOUNT ALLOWED
201 STATIONERY, PRINTED FORMS AND OFFICE SUPPLIES	\$ 11,850.00
TOTAL-MATERIALS AND SUPPLIES	\$ 11,850.00

1. FINANCE ADMINISTRATION

19

CONTROLLERS

/CONTINUED

5. CAPITAL OUTLAY

OFFICE FURNITURE MACHINERY AND EQ

TOTAL-CAPITAL OUTLAY

OBJECT CODE	AMOUNT ALLOWED
501	\$ 4,405.00
	\$ 4,405.00

1. FINANCE ADMINISTRATION

20

EMPLOYEES RETIREMENT

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
142 CLERK II	1		\$ 3,640.00
144 CLERK III	1		4,524.00
146 CLERK IV	1		5,200.00
154 CLERK TYPIST I	1		3,120.00
156 CLERK TYPIST II	1		3,770.00
181 ACCOUNTANT II	2		13,416.00
OVERTIME			4,000.00
TOTAL-PERSONAL SERVICES			\$ 37,670.00

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
ACCOUNTING, AUDITING, ACTUARIAL & TAX CONSULTING SERV	101	\$ 20,000.00
MEDICAL SERVICES	102	700.00
TELEPHONE AND TELEGRAPH	111	50.00
POSTAGE, FREIGHT AND EXPRESS	112	850.00
TRANSPORTATION OF PERSONS - OTHER	116	75.00
TRAVEL SUBSISTENCE - OTHER	118	50.00
PRINTING AND BINDING	121	700.00
REPAIRS TO OFFICE MACHINERY, FURNITURE AND FURNISHING	141	450.00
DUES AND SUBSCRIPTIONS	183	24.00
TOTAL-SERVICES OTHER THAN PERSONAL		\$ 22,899.00

2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY, PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 3,450.00
TOTAL-MATERIALS AND SUPPLIES		\$ 3,450.00

1. FINANCE ADMINISTRATION

/CONTINUED

EMPLOYEES RETIREMENT

5. CAPITAL OUTLAY

OFFICE FURNITURET MACHINERY AND EQ

TOTAL-CAPITAL OUTLAY

AMOUNT ALLOWED

\$ 2,005.00

\$ 2,005.00

OBJECT CODE

501

1. FINANCE ADMINISTRATION

22

DATA-PROCESSING

1. SERVICES OTHER THAN PERSONAL

DATA PROESSING PAYMENTS

TOTAL-SERVICES OTHER THAN PERSONAL

OBJECT CODE	AMOUNT ALLOWED
180	\$ 203,000.00
	\$ 203,000.00

2. MATERIALS AND SUPPLIES

STATIONERY, PRINTED FORMS AND OFFICE SUPPLIES

TOTAL-MATERIALS AND SUPPLIES

OBJECT CODE	AMOUNT ALLOWED
201	\$ 10,000.00
	\$ 10,000.00

1. FINANCE ADMINISTRATION

23

CITY COLLECTORS

O. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
142 CLERK II	3		\$ 12,324.00
144 CLERK III	5		21,684.00
146 CLERK IV	6		32,162.00
154 CLERK TYPIST I	1		3,172.00
181 ACCOUNTANT II	1		6,240.00
195 CITY COLLECTOR	1		11,960.00
195 ASST CITY COLLECTOR	1		8,060.00
550 AUTOMOBILE DRIVER	1		4,004.00

TEMPORARY

154 CLERK TYPIST I	4		11,400.00
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TOTAL-PERSONAL SERVICES

\$ 111,006.00

1. SERVICES OTHER THAN PERSONAL

OBJECT CODE	AMOUNT ALLOWED
106	\$ 5,000.00
107	75.00
109	17,700.00
111	5.00
112	15,000.00
115	36.00
117	110.00
121	325.00
122	225.00
141	625.00
144	125.00

EXAMINING TITLES
 AUCTIONEERS SERVICES
 FEES NOT OTHERWISE CLASSIFIED
 TELEPHONE AND TELEGRAPH
 POSTAGE, FREIGHT AND EXPRESS
 TRANSPORTATION OF PERSONS - CONVENTIONS
 TRAVEL SUBSISTENCE - CONVENTIONS
 PRINTING AND BINDING
 ADVERTISING
 REPAIRS TO OFFICE MACHINERY, FURNITURE AND FURNISHING
 REPAIRS TO AUTOMOBILES AND TRUCKS MUNICIPAL GARAGE

1. FINANCE ADMINISTRATION

24

CITY COLLECTORS

1. SERVICES OTHER THAN PERSONAL	/CONTINUED	OBJECT CODE	AMOUNT ALLOWED
RENTAL OF GARAGE SPACE MUNICIPAL GARAGE		167	\$ 120.00
DUES AND SUBSCRIPTIONS		183	24.00
MISCELLANEOUS SERVICES NOT OTHERWISE CLASSIFIED		199	11,100.00
TOTAL-SERVICES OTHER THAN PERSONAL			\$ 50,470.00

2. MATERIALS AND SUPPLIES	OBJECT CODE	AMOUNT ALLOWED
STATIONERY, PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 4,100.00
MOTOR FUEL	211	100.00
LUBRICANTS	212	10.00
TIRES AND TUBES	213	25.00
TOTAL-MATERIALS AND SUPPLIES		\$ 4,235.00

3. SPECIAL ITEMS	OBJECT CODE	AMOUNT ALLOWED
LIABILITY INSURANCE	302	\$ 333.00
OFFICIAL BONDS	309	943.00
TOTAL-SPECIAL ITEMS		\$ 1,276.00

1. FINANCE ADMINISTRATION

25

WATER BOARD COLLECTIONS

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
146 CLERK IV	1		\$ 5,564.00
154 CLERK TYPIST I	2		6,448.00
156 CLERK TYPIST II	4		15,897.00
TOTAL-PERSONAL SERVICES			\$ 27,909.00

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
POSTAGE, FREIGHT AND EXPRESS	112	\$ 4,050.00
PRINTING AND BINDING	121	25.00
ADVERTISING	122	55.00
REPAIRS TO OFFICE MACHINERY, FURNITURE AND FURNISHING	141	154.00
TOTAL-SERVICES OTHER THAN PERSONAL		\$ 4,284.00

2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY, PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 800.00
TOTAL-MATERIALS AND SUPPLIES		\$ 800.00

1. FINANCE ADMINISTRATION

26

ASSESSORS

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
142 CLERK II	1		\$ 4,004.00
144 CLERK III	5		22,620.00
146 CLERK IV	2		10,517.00
148 CLERK STENOGRAPHER I	1		3,966.04
152 CLERK STENOGRAPHER III	1		4,784.00
154 CLERK TYPIST I	6		19,084.00
156 CLERK TYPIST II	3		11,674.00
185 ASSESSMENT AIDE I	6		34,320.00
186 ASSESSMENT AIDE II	2		15,600.00
188 ASSESSMENT AID III	1		9,100.00
192 DEPUTY CITY ASSESSOR	1		9,620.00
193 CITY ASSESSOR	1		13,780.00
530 ENGINEERING AIDE III	2		11,596.00

TEMPORARY

154 CLERK TYPIST I

3,120.00

TOTAL-PERSONAL SERVICES

\$ 173,785.04

1. SERVICES OTHER THAN PERSONAL

OBJECT CODE AMOUNT ALLOWED

TELEPHONE AND TELEGRAPH
 POSTAGE, FREIGHT AND EXPRESS
 AUTOMOBILE ALLOWANCES - OTHER
 TRANSPORTATION OF PERSONS - CONVENTIONS
 TRANSPORTATION OF PERSONS - OTHER
 TRAVEL SUBSISTENCE - CONVENTIONS
 TRAVEL SUBSISTENCE - OTHER

111 250.00
 112 175.00
 114 4,320.00
 115 275.00
 116 120.00
 117 400.00
 118 1,002.00

1. FINANCE ADMINISTRATION

27

ASSESSORS

1. SERVICES OTHER THAN PERSONAL	/CONTINUED	OBJECT CODE	AMOUNT ALLOWED
PRINTING AND BINDING		121	\$ 950.00
ADVERTISING		122	250.00
REPAIRS TO OFFICE MACHINERY, FURNITURE AND FURNISHING		141	400.00
DUES AND SUBSCRIPTIONS		183	450.00
MISCELLANEOUS SERVICES NOT OTHERWISE CLASSIFIED		199	7,600.00
TOTAL-SERVICES OTHER THAN PERSONAL			\$ 16,192.00
2. MATERIALS AND SUPPLIES		OBJECT CODE	AMOUNT ALLOWED
STATIONERY, PRINTED FORMS AND OFFICE SUPPLIES		201	\$ 3,000.00
MEDICAL, CHEMICAL AND LABORATORY SUPPLIES		231	200.00
TOTAL-MATERIALS AND SUPPLIES			\$ 3,200.00
5. CAPITAL OUTLAY		OBJECT CODE	AMOUNT ALLOWED
OFFICE FURNITURE, MACHINERY AND EQ		501	\$ 2,750.00
BOOKS, MAPS AND CHARTS		502	125.00
TOTAL-CAPITAL OUTLAY			\$ 2,875.00

1. FINANCE ADMINISTRATION

28

PURCHASING

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
099 PURCHASING AGENT I	4		\$ 21,840.00
100 PURCHASING AGENT II	1		7,800.00
101 PURCHASING AGENT III	1		11,960.00
140 CLERK I	1		3,367.00
146 CLERK IV	2		10,764.00
148 CLERK STENOGRAPHER I	1		3,380.00
150 CLERK STENOGRAPHER II	1		4,030.00
154 CLERK TYPIST I	3		10,504.00
158 DUPLICATING EQUIPMENT OPERATOR	1		6,240.00
159 ASSIST DUPLICATING EQUIPMENT OPERATOR	1		5,304.00
198 SUPERVISOR WAREHOUSE AND INVENTORY	1		7,540.00
TOTAL-PERSONAL SERVICES			\$ 92,729.00

1. SERVICES OTHER THAN PERSONAL

OBJECT CODE	AMOUNT ALLOWED
109 FEES NOT OTHERWISE CLASSIFIED	\$ 2.00
111 TELEPHONE AND TELEGRAPH	400.00
112 POSTAGE, FREIGHT AND EXPRESS	925.00
141 REPAIRS TO OFFICE MACHINERY, FURNITURE AND FURNISHING	944.00
144 REPAIRS TO AUTOMOBILES AND TRUCKS MUNICIPAL GARAGE	150.00
146 REPAIRS TO PLANT EQUIPMENT	125.00
149 REPAIRS TO OTHER EQUIPMENT	100.00
183 DUES AND SUBSCRIPTIONS	125.00
TOTAL-SERVICES OTHER THAN PERSONAL	\$ 2,771.00

2. MATERIALS AND SUPPLIES

OBJECT CODE	AMOUNT ALLOWED
201 STATIONERY, PRINTED FORMS AND OFFICE SUPPLIES	\$ 1,000.00

1. FINANCE ADMINISTRATION

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PURCHASING

2. MATERIALS AND SUPPLIES	/CONTINUED	OBJECT CODE	AMOUNT ALLOWED
MOTOR FUEL		211	\$ 100.00
LUBRICANTS		212	15.00
TIRES AND TUBES		213	25.00
REPAIR PARTS AND SUPPLIES FOR OTHER EQUIPMENT		229	250.00
MEDICAL, CHEMICAL AND LABORATORY SUPPLIES		231	400.00
TOTAL-MATERIALS AND SUPPLIES			\$ 1,790.00

5. CAPITAL OUTLAY	OBJECT CODE	AMOUNT ALLOWED
OFFICE FURNITURE MACHINERY AND EQ	501	\$ 1,000.00
TOTAL-CAPITAL OUTLAY		\$ 1,000.00

MUNICIPAL GARAGE

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
142 CLERK II	2		\$ 8,320.00
144 CLERK III	1		4,680.00
146 CLERK IV	2		11,128.00
568 LABORER	3		4,680.00
590 MECHANIC	5		11,700.00
605 GARAGE SUPERINTENDENT II	1		7,280.00
640 STATIONARY EQUIPMENT OPERATOR	1		4,888.00
TOTAL-PERSONAL SERVICES			\$ 52,676.00

1. SERVICES OTHER THAN PERSONAL

OBJECT CODE	AMOUNT ALLOWED
MEDICAL SERVICES	
102 FEES NOT OTHERWISE CLASSIFIED	\$ 25.00
109 TELEPHONE AND TELEGRAPH	6.00
111 POSTAGE, FREIGHT AND EXPRESS	625.00
112 HEAT, LIGHT AND POWER	15.00
131 WATER-PAYMENTS TO WATER SUPPLY BOARD	2,950.00
134 REPAIRS TO OFFICE MACHINERY, FURNITURE AND FURNISHING	175.00
141 REPAIRS TO PLANT EQUIPMENT	75.00
146 REPAIRS TO BUILDINGS	300.00
150 LAUNDRY AND CLEANING	150.00
181	75.00
TOTAL-SERVICES OTHER THAN PERSONAL	\$ 4,396.00

2. MATERIALS AND SUPPLIES

OBJECT CODE	AMOUNT ALLOWED
201 STATIONERY, PRINTED FORMS AND OFFICE SUPPLIES	\$ 350.00

1. FINANCE ADMINISTRATION

31

MUNICIPAL GARAGE

2. MATERIALS AND SUPPLIES	/CONTINUED	OBJECT CODE	AMOUNT ALLOWED
SMALL TOOLS AND SHOP SUPPLIES		202	\$ 675.00
MOTOR FUEL		211	350.00
LUBRICANTS		212	25.00
TIRES AND TUBES		213	50.00
MEDICAL, CHEMICAL AND LABORATORY SUPPLIES		231	25.00
FUEL		241	3,100.00
HOUSEKEEPING SUPPLIES & MINOR EQUIPMENT		244	300.00
TOTAL-MATERIALS AND SUPPLIES			\$ 4,875.00

5. CAPITAL OUTLAY

OBJECT CODE	AMOUNT ALLOWED
512	\$ 2,200.00
TRUCKS AND TRACTORS	
TOTAL-CAPITAL OUTLAY	\$ 2,200.00

TREASURER

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
000 CITY TREASURER	1		\$ 11,180.00
142 CLERK II	1		3,692.00
144 CLERK III	2		9,360.00
156 CLERK TYPIST II	1		4,082.00
TOTAL-PERSONAL SERVICES			\$ 28,314.00

1. SERVICES OTHER THAN PERSONAL

OBJECT CODE	AMOUNT ALLOWED
111 TELEPHONE AND TELEGRAPH	\$ 10.00
112 POSTAGE, FREIGHT AND EXPRESS	2,500.00
115 TRANSPORTATION OF PERSONS - CONVENTIONS	50.00
117 TRAVEL SUBSISTENCE - CONVENTIONS	120.00
121 PRINTING AND BINDING	425.00
141 REPAIRS TO OFFICE MACHINERY, FURNITURE AND FURNISHING	200.00
183 DUES AND SUBSCRIPTIONS	12.00
TOTAL-SERVICES OTHER THAN PERSONAL	\$ 3,317.00

2. MATERIALS AND SUPPLIES

OBJECT CODE	AMOUNT ALLOWED
201 STATIONERY, PRINTED FORMS AND OFFICE SUPPLIES	\$ 450.00
231 MEDICAL, CHEMICAL AND LABORATORY SUPPLIES	450.00
TOTAL-MATERIALS AND SUPPLIES	\$ 900.00

3. SPECIAL ITEMS

OBJECT CODE	AMOUNT ALLOWED
321 FISCAL AGENTS FEES	\$ 7,000.00
TOTAL-SPECIAL ITEMS	\$ 7,000.00

1. FINANCE ADMINISTRATION

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BOARD OF TAX ASSESSMENT REVIEW

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
000 MEMBERS OF BOARD	3		\$ 9,000.00
000 SECRETARY, BD. OF TAX ASSESSMENT REV.	1		7,800.00
TOTAL-PERSONAL SERVICES			\$ 16,800.00

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
POSTAGE, FREIGHT AND EXPRESS	112	\$ 15.00
AUTOMOBILE ALLOWANCES - OTHER	114	300.00
TRANSPORTATION OF PERSONS - OTHER	116	36.00
TRAVEL SUBSISTENCE - OTHER	118	68.00
DUES AND SUBSCRIPTIONS	183	32.00
TOTAL-SERVICES OTHER THAN PERSONAL		\$ 451.00

2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY, PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 100.00
TOTAL-MATERIALS AND SUPPLIES		\$ 100.00

COMMISSIONER OF PUBLIC SAFETY

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
000 COMMISSIONER OF PUBLIC SAFETY	1		\$ 15,600.00
146 CLERK IV	2		10,400.00
152 CLERK STENOGRAPHER III	1		4,862.00
180 ACCOUNTANT I	1		6,032.00
460 ADMINISTRATIVE ASST TO COMMISSIONER	1		9,100.00
465 POLICE SURGEON FIRST	1		8,580.00
504 BUILDING CUSTODIAN I	4		16,016.00
506 BUILDING CUSTODIAN II	1		4,524.00
632 BUILDING MAINTENANCE ENGINEER I	1		5,200.00
OVERTIME			1,200.00
HOLIDAY			823.68

TOTAL-PERSONAL SERVICES

\$ 82,337.68

1. SERVICES OTHER THAN PERSONAL

OBJECT CODE	AMOUNT ALLOWED
112 POSTAGE, FREIGHT AND EXPRESS	\$ 30.00
115 TRANSPORTATION OF PERSONS - CONVENTIONS	619.00
117 TRAVEL SUBSISTENCE - CONVENTIONS	200.00
118 TRAVEL SUBSISTENCE - OTHER	25.00
141 REPAIRS TO OFFICE MACHINERY, FURNITURE AND FURNISHING	40.00
183 DUES AND SUBSCRIPTIONS	70.00
TOTAL-SERVICES OTHER THAN PERSONAL	\$ 984.00

2. MATERIALS AND SUPPLIES

OBJECT CODE	AMOUNT ALLOWED
201 STATIONERY, PRINTED FORMS AND OFFICE SUPPLIES	\$ 125.00
TOTAL-MATERIALS AND SUPPLIES	\$ 125.00

2. PUBLIC SAFETY

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COMMISSIONER OF PUBLIC SAFETY

/CONTINUED

5. CAPITAL OUTLAY

OFFICE FURNITURE MACHINERY AND EQ
AUTOMOBILES AND MOTORCYCLES

TOTAL-CAPITAL OUTLAY

OBJECT CODE	AMOUNT ALLOWED
501	\$ 450.00
511	3,500.00
	\$ 3,950.00

2. PUBLIC SAFETY

36

POLICE

0. PERSONAL SERVICES

CODE		ALLOWED	RATE	ANNUAL AMOUNT
000	WOMAN PARKING CHECKER	12	\$2.00 HR	\$ 29,952.00
144	CLERK III	8		34,372.00
146	CLERK IV	18		95,628.00
152	CLERK STENOGRAPHER III	8		36,894.00
166	SWITCHBOARD OPERATOR	4		15,600.00
440	POLICE CHIEF	1		12,480.00
441	POLICE COMMANDER	4		38,272.00
444	POLICE CAPTAIN	8		71,427.20
448	POLICE LIEUTENANT	18		147,014.40
449	NARCOTICS INSPECTOR	1		8,030.88
450	POLICE SERGEANT	60		446,160.00
452	POLICE PATROLMAN	390		2,415,012.00
455	CONTROL CENTER OPERATOR	8		36,192.00
456	POLICE MATRON	4		13,936.00
458	POLICE WOMAN	4		26,260.00
463	DOG OFFICER	1		6,500.00
464	ASST DOG OFFICER	1		5,772.00
468	POLICE EQUIPMENT SUPERINTENDENT	1		7,436.00
471	POLICE SIGNAL OPERATOR	3		10,452.00
473	RADIO ENGINEER	1		7,436.00
504	BUILDING CUSTODIAN I	6		24,024.00
548	POLICE PATROL DRIVER	2		9,048.00
566	LABORER	3		12,292.80
598	MAINTENANCE MAN II	1		5,044.00
TEMPORARY				
000	POLICE TRAINEES	20		30,600.00
166	SWITCHBOARD OPER	4		2,340.00
456	POLICE MATRON	1		3,484.00

2. PUBLIC SAFETY

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POLICE

O. PERSONAL SERVICES

/CONTINUED

CODE	ALLOWED	RATE	ANNUAL AMOUNT
TEMPORARY			
000 SCHOOL CROSSING GUARDS	94	\$2.00 HR	\$ 151,377.60
8% ADD PAY FOR DET. AND C-SQUAD MEN			23,583.04
POLICE BENEFICIARY ACCOUNT			1,843.72
CALL BACK OR OVERTIME PAY			90,000.00
OVERTIME PAY FOR DETECTIVES AND C-S			35,000.00
HOLIDAY PAY			114,357.18
TOTAL-PERSONAL SERVICES			\$3,967,820.82

1. SERVICES OTHER THAN PERSONAL

OBJECT CODE	AMOUNT ALLOWED
MEDICAL SERVICES	
102 FEES NOT OTHERWISE CLASSIFIED	\$ 13,000.00
109 TELEPHONE AND TELEGRAPH	5,000.00
111 POSTAGE, FREIGHT AND EXPRESS	26,000.00
112 AUTOMOBILE ALLOWANCES - OTHER	500.00
114 TRANSPORTATION OF PERSONS - CONVENTIONS	100.00
115 TRANSPORTATION OF PERSONS - OTHER	153.48
116 TRAVEL SUBSISTENCE - CONVENTIONS	500.00
117 TRAVEL SUBSISTENCE - OTHER	370.00
118 SPECIAL SUBSISTENCE	1,200.00
119 PRINTING AND BINDING	300.00
121 ADVERTISING	5,000.00
122 HEAT, LIGHT AND POWER	800.00
131 WATER-PAYMENTS TO WATER SUPPLY BOARD	12,000.00
134	700.00

POLICE

1. SERVICES OTHER THAN PERSONAL	/CONTINUED	OBJECT CODE	AMOUNT ALLOWED
REPAIRS TO OFFICE MACHINERY, FURNITURE AND FURNISHING		141	\$ 1,400.00
REPAIRS TO AUTOMOBILES AND TRUCKS		142	4,000.00
REPAIRS TO AUTOMOBILES AND TRUCKS MUNICIPAL GARAGE		144	66,000.00
REPAIRS TO PLANT EQUIPMENT		146	200.00
REPAIRS TO HOUSEHOLD EQUIPMENT		147	75.00
REPAIRS TO OTHER EQUIPMENT		149	500.00
REPAIRS TO BUILDINGS		150	7,000.00
MAINTENANCE AND SERVICING		151	3,300.00
RENTAL OF AUTOMOTIVE AND CONSTRUCTION EQUIPMENT		162	150.00
EQUIPMENT RENTALS		164	50.00
RENTAL OF BUILDINGS AND OTHER STRUCTURES		166	130.00
LAUNDRY AND CLEANING		181	550.00
ASH REMOVAL		182	200.00
DUES AND SUBSCRIPTIONS		183	200.00
MISCELLANEOUS SERVICES NOT OTHERWISE CLASSIFIED		199	14,000.00

TOTAL-SERVICES OTHER THAN PERSONAL

\$ 163,378.48

2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY, PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 10,000.00
SMALL TOOLS AND SHOP SUPPLIES	202	500.00
EDUCATIONAL AND RECREATIONAL SUPPLIES	203	500.00
WEARING APPAREL AND PERSONAL SUPPLIES	204	62,300.00
MOTOR FUEL	211	57,000.00
LUBRICANTS	212	2,000.00
TIRES AND TUBES	213	9,000.00
REPAIR PARTS AND SUPPLIES FOR AUTO AND CONST EQUIP	214	400.00
REPAIR PARTS & SUPPLIES FOR COMM. SYSTEM	218	2,500.00
REPAIR PARTS AND SUP FOR OFFICE MACH,FURN,FURNISHINGS	221	150.00
REPAIR PARTS AND SUPPLIES FOR OTHER EQUIPMENT	229	200.00

2. PUBLIC SAFETY

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POLICE

2. MATERIALS AND SUPPLIES /CONTINUED

OBJECT CODE	AMOUNT ALLOWED
231	\$ 2,700.00
232	200.00
241	8,300.00
242	3,000.00
244	3,500.00
251	1,000.00
252	100.00
260	100.00
262	25.00
266	3,000.00
267	1,500.00
268	2,200.00
272	75.00
291	7,500.00
299	1,400.00
	\$ 179,150.00

TOTAL-MATERIALS AND SUPPLIES

3. SPECIAL ITEMS

OBJECT CODE	AMOUNT ALLOWED
331	\$ 3,000.00
	\$ 3,000.00

PAYMENT OF CLAIMS AND DAMAGES

TOTAL-SPECIAL ITEMS

5. CAPITAL OUTLAY

OBJECT CODE	AMOUNT ALLOWED
501	\$ 5,815.00
511	110,700.00
512	2,500.00
541	140.00

OFFICE FURNITURE MACHINERY AND EQ
AUTOMOBILES AND MOTORCYCLES
TRUCKS AND TRACTORS
MEDICAL, SURGICAL AND LABORATORY EQUIPMENT

2. PUBLIC SAFETY

40

POLICE

5. CAPITAL OUTLAY

/CONTINUED

COMMUNICATION EQUIPMENT
EQUIPMENT NOT OTHERWISE CLASSIFIED

OBJECT CODE

AMOUNT ALLOWED

\$ 1,000.00
3,977.00

575
591

TOTAL-CAPITAL OUTLAY

\$ 124,132.00

2. PUBLIC SAFETY

41

FIRE

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
152 CLERK STENOGRAPHER III	1		\$ 4,524.00
400 FIRE CHIEF	1		12,480.00
404 FIRE BATTALION CHIEF	20		176,800.00
406 FIRE CAPTAIN	31		249,860.00
408 FIRE LIEUTENANT	56		416,416.00
409 RESCUEMAN IN CHARGE	9		66,924.00
410 FIREMAN	373		2,446,905.00
411 RESCUE TRUCK DRIVER	12		84,240.00
412 FIRE ALARM SUPERINTENDENT	1		9,100.00
413 FIRE ALARM TECHNICIAN	6		37,440.00
414 FIRE EQUIPMENT SUPERINTENDENT I	1		8,476.00
415 FOREMAN CABLE CREW	1		6,760.00
416 FIRE EQUIPMENT SUPERINTENDENT II	1		8,632.00
417 FOREMAN LINE CREW	1		6,760.00
473 RADIO ENGINEER	1		7,436.00
504 BUILDING CUSTODIAN I	2		8,008.00
556 EQUIPMENT OPERATOR	1	\$2.30 HR	5,740.80
590 MECHANIC	9	\$2.50 HR	56,160.00
596 MAINTENANCE MAN I	4		17,472.00
600 MAINTENANCE MAN III	1		5,980.00

TEMPORARY

000 FIRE TRAINEES	20		46,800.00
OVERTIME PAY			23,000.00
FIRE BENEFICIARY ACCOUNT			1,560.00
CALL BACK PAY			30,000.00
HOLIDAY PAY			119,128.40
PAY FOR MEN SERV TEMP IN HIGHER RAN			30,000.00

TOTAL-PERSONAL SERVICES

\$3,886,602.20

2. PUBLIC SAFETY

42

FIRE

/CONTINUED

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
MEDICAL SERVICES	102	\$ 25,000.00
FEES NOT OTHERWISE CLASSIFIED	109	500.00
TELEPHONE AND TELEGRAPH	111	4,050.00
POSTAGE, FREIGHT AND EXPRESS	112	50.00
AUTOMOBILE ALLOWANCES - OTHER	114	3,840.00
TRANSPORTATION OF PERSONS - CONVENTIONS	115	180.00
TRANSPORTATION OF PERSONS - OTHER	116	10.00
TRAVEL SUBSISTENCE - CONVENTIONS	117	285.00
TRAVEL SUBSISTENCE - OTHER	118	335.00
PRINTING AND BINDING	121	1,000.00
ADVERTISING	122	500.00
HEAT, LIGHT AND POWER	131	17,000.00
HYDRANT RENTAL	133	22,000.00
WATER-PAYMENTS TO WATER SUPPLY BOARD	134	2,400.00
REPAIRS TO OFFICE MACHINERY, FURNITURE AND FURNISHING	141	500.00
REPAIRS TO AUTOMOBILES AND TRUCKS	142	7,000.00
REPAIRS TO PLANT EQUIPMENT	146	400.00
REPAIRS TO OTHER EQUIPMENT	149	1,500.00
REPAIRS TO BUILDINGS	150	35,500.00
MAINTENANCE AND SERVICING	151	1,300.00
LAUNDRY AND CLEANING	181	4,300.00
DUES AND SUBSCRIPTIONS	183	275.00
MISCELLANEOUS SERVICES NOT OTHERWISE CLASSIFIED	199	1,000.00
TOTAL-SERVICES OTHER THAN PERSONAL		\$ 128,925.00

2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY, PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 2,500.00
SMALL TOOLS AND SHOP SUPPLIES	202	1,900.00
EDUCATIONAL AND RECREATIONAL SUPPLIES	203	350.00

2. PUBLIC SAFETY

43

FIRE

2. MATERIALS AND SUPPLIES	/CONTINUED	OBJECT CODE	AMOUNT ALLOWED
WEARING APPAREL AND PERSONAL SUPPLIES			
MOTOR FUEL		204	\$ 44,000.00
LUBRICANTS		211	16,000.00
TIRES AND TUBES		212	1,200.00
REPAIR PARTS AND SUPPLIES FOR AUTO AND CONST EQUIP		213	2,700.00
REPAIRS PARTS & SUPPLIES FOR COMM. SYSTEM		214	20,000.00
REPAIR PARTS AND SUPPLIES FOR OTHER EQUIPMENT		218	2,000.00
MEDICAL, CHEMICAL AND LABORATORY SUPPLIES		229	1,500.00
PHARMACEUTICALS		231	3,500.00
FUEL		232	900.00
HOUSEKEEPING SUPPLIES & MINOR EQUIPMENT		241	21,700.00
SEEDS, FERTILIZER, TREES AND SHRUBS		244	8,000.00
LOAM		252 ✓	150.00
GRAVEL, SAND AND STONE		260	150.00
CEMENT, PLASTER AND RELATED PRODUCTS		261	50.00
FABRICATED METAL PRODUCTS		262	100.00
LUMBER AND HARDWARE		265	200.00
PAINT AND PAINTERS SUPPLIES		266	3,500.00
PLUMBING AND ELECTRICAL SUPPLIES		267	2,000.00
CONSTRUCTION AND MAINTENANCE MATERIALS		268	10,000.00
PIPE		269	700.00
HYDRANTS, VALVES AND FITTINGS		271	100.00
MISCELLANEOUS MATERIALS AND SUPPLI		272	150.00
		299	600.00
TOTAL-MATERIALS AND SUPPLIES			\$ 143,950.00

3. SPECIAL ITEMS

OBJECT CODE	AMOUNT ALLOWED
331	\$ 2,000.00
PAYMENT OF CLAIMS AND DAMAGES	
TOTAL-SPECIAL ITEMS	\$ 2,000.00

2. PUBLIC SAFETY

44

FIRE

/CONTINUED

5. CAPITAL OUTLAY

	OBJECT CODE	AMOUNT ALLOWED
OFFICE FURNITURE MACHINERY AND EQ	501	\$ 1,585.00
BOOKS, MAPS AND CHARTS	502	100.00
AUTOMOBILES AND MOTORCYCLES	511	11,300.00
FIRE-FIGHTING EQUIPMENT	513	71,000.00
HOUSEHOLD, LAUNDRY AND REFRIGERATION EQUIPMENT	531	900.00
SHOP AND PLANT EQUIPMENT	561	340.00
COMMUNICATION EQUIPMENT	575	3,450.00
EQUIPMENT NOT OTHERWISE CLASSIFIED	591	20,826.00
TOTAL-CAPITAL OUTLAY		\$ 109,501.00

2. PUBLIC SAFETY

45

SUPERINTENDENT OF WEIGHTS AND MEASURES

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
111 SUPERINTENDENT OF WEIGHTS AND MEASURE	1		\$ 8,060.00
112 FIRST DEPUTY CITY SEALER	1		4,628.00
114 SECOND DEPUTY CITY SEALER	1		4,264.00
120 FIRST DEPUTY CITY WEAIGHER	1		4,420.00
146 CLERK IV	1		5,200.00
TOTAL-PERSONAL SERVICES			\$ 26,572.00

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
FEEES NOT OTHERWISE CLASSIFIED	109	\$ 2.00
POSTAGE, FREIGHT AND EXPRESS	112	25.00
TRANSPORTATION OF PERSONS - CONVENTIONS	115	70.00
TRAVEL SUBSISTENCE - CONVENTIONS	117	165.00
PRINTING AND BINDING	121	500.00
ADVERTISING	122	5.00
HEAT, LIGHT AND POWER	131	160.00
WATER-PAYMENTS TO WATER SUPPLY BOARD	134	9.00
REPAIRS TO OFFICE MACHINERY, FURNITURE AND FURNISHING	141	20.00
REPAIRS TO AUTOMOBILES AND TRUCKS MUNICIPAL GARAGE	144	150.00
MAINTENANCE AND SERVICING	151	50.00
LAUNDRY AND CLEANING	181	42.00
TOTAL-SERVICES OTHER THAN PERSONAL		\$ 1,198.00

2. MATERIALS AND SUPPLIES

OBJECT CODE	AMOUNT ALLOWED
201 STATIONERY, PRINTED FORMS AND OFFICE SUPPLIES	\$ 70.00

2. PUBLIC SAFETY

46

SUPERINTENDENT OF WEIGHTS AND MEASURES

2. MATERIALS AND SUPPLIES /CONTINUED

MOTOR FUEL
LUBRICANTS
TIRES AND TUBES

TOTAL-MATERIALS AND SUPPLIES

OBJECT CODE	AMOUNT ALLOWED
211	\$ 125.00
212	25.00
213	75.00
	\$ 295.00

5. CAPITAL OUTLAY

AUTOMOBILES AND MOTORCYCLES

TOTAL-CAPITAL OUTLAY

OBJECT CODE	AMOUNT ALLOWED
511	\$ 2,200.00
	\$ 2,200.00

2. PUBLIC SAFETY

47

BLDG INSPECTION ADMINISTRATION

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
144 CLERK III	1		\$ 4,342.00
146 CLERK IV	1		5,200.00
148 CLERK STENOGRAPHER I	1		3,744.00
150 CLERK STENOGRAPHER II	2		8,840.00
152 CLERK STENOGRAPHER III	1		4,550.00
154 CLERK TYPIST I	3		9,438.00
156 CLERK TYPIST II	2		7,800.00
550 AUTOMOBILE DRIVE	1		3,848.00
736 DIRECTOR OF BUILDING INSPECTION	1		14,560.00
738 PLAN ESTIMATOR	1		9,880.00
TOTAL-PERSONAL SERVICES			\$ 72,202.00

1. SERVICES OTHER THAN PERSONAL

OBJECT CODE	AMOUNT ALLOWED
109 FEES NOT OTHERWISE CLASSIFIED	\$ 2.00
111 TELEPHONE AND TELEGRAPH	5.00
112 POSTAGE, FREIGHT AND EXPRESS	150.00
114 AUTOMOBILE ALLOWANCES - OTHER	480.00
115 TRANSPORTATION OF PERSONS - CONVENTIONS	108.89
116 TRANSPORTATION OF PERSONS - OTHER	26.64
117 TRAVEL SUBSISTENCE - CONVENTIONS	215.00
118 TRAVEL SUBSISTENCE - OTHER	215.00
121 PRINTING AND BINDING	75.00
141 REPAIRS TO OFFICE MACHINERY, FURNITURE AND FURNISHING	75.00
144 REPAIRS TO AUTOMOBILES AND TRUCKS MUNICIPAL GARAGE	200.00
183 DUES AND SUBSCRIPTIONS	250.00
TOTAL-SERVICES OTHER THAN PERSONAL	\$ 1,802.53

2. PUBLIC SAFETY

48

BLDG INSPECTION ADMINISTRATION

/CONTINUED

2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY, PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 225.00
MOTOR FUEL	211	200.00
LUBRICANTS	212	20.00
TIRES AND TUBES	213	50.00
MEDICAL, CHEMICAL AND LABORATORY SUPPLIES	231	15.00
TOTAL-MATERIALS AND SUPPLIES		\$ 510.00

5. CAPITAL OUTLAY

	OBJECT CODE	AMOUNT ALLOWED
BOOKS, MAPS AND CHARTS	502	\$ 200.00
TOTAL-CAPITAL OUTLAY		\$ 200.00

2. PUBLIC SAFETY

49

STRUCTURES AND ZONING

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
420 BUILDING INSPECTOR I	11		\$ 65,780.00
421 BUILDING INSPECTOR II	2		13,000.00
422 BUILDING INSPECTOR III	1		8,580.00
740 CHIEF INSP OF STRUCTURES AND ZONING	1		9,880.00
TOTAL-PERSONAL SERVICES			\$ 97,240.00

1. SERVICES OTHER THAN PERSONAL

OBJECT CODE	AMOUNT ALLOWED
112 POSTAGE, FREIGHT AND EXPRESS	\$ 250.00
114 AUTOMOBILE ALLOWANCES - OTHER	5,280.00
116 TRANSPORTATION OF PERSONS - OTHER	43.28
118 TRAVEL SUBSISTENCE - OTHER	130.00
121 PRINTING AND BINDING	200.00
141 REPAIRS TO OFFICE MACHINERY, FURNITURE AND FURNISHING	50.00
199 MISCELLANEOUS SERVICES NOT OTHERWISE CLASSIFIED	450.00
TOTAL-SERVICES OTHER THAN PERSONAL	\$ 6,403.28

2. MATERIALS AND SUPPLIES

OBJECT CODE	AMOUNT ALLOWED
201 STATIONERY, PRINTED FORMS AND OFFICE SUPPLIES	\$ 400.00
268 PLUMBING AND ELECTRICAL SUPPLIES	25.00
TOTAL-MATERIALS AND SUPPLIES	\$ 425.00

5. CAPITAL OUTLAY

OBJECT CODE	AMOUNT ALLOWED
502 BOOKS, MAPS AND CHARTS	\$ 75.00
TOTAL-CAPITAL OUTLAY	\$ 75.00

2. PUBLIC SAFETY

50

PLUMBING, DRAINAGE AND GAS PIPING

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
428 PLUMBING INSPECTOR I	6		\$ 36,192.00
742 CHIEF INSP OF PLUMBING DRAINAGE GAS	1		9,256.00
743 PLUMBING INSPECTOR III	1		8,320.00
TOTAL-PERSONAL SERVICES			\$ 53,768.00

1. SERVICES OTHER THAN PERSONAL

OBJECT CODE	AMOUNT ALLOWED
109 FEES NOT OTHERWISE CLASSIFIED	\$ 6.00
112 POSTAGE, FREIGHT AND EXPRESS	175.00
114 AUTOMOBILE ALLOWANCES - OTHER	1,920.00
115 TRANSPORTATION OF PERSONS - CONVENTIONS	47.36
116 TRANSPORTATION OF PERSONS - OTHER	23.68
117 TRAVEL SUBSISTENCE - CONVENTIONS	80.00
121 PRINTING AND BINDING	225.00
141 REPAIRS TO OFFICE MACHINERY, FURNITURE AND FURNISHING	30.00
144 REPAIRS TO AUTOMOBILES AND TRUCKS MUNICIPAL GARAGE	400.00
TOTAL-SERVICES OTHER THAN PERSONAL	\$ 2,907.04

2. MATERIALS AND SUPPLIES

OBJECT CODE	AMOUNT ALLOWED
201 STATIONERY, PRINTED FORMS AND OFFICE SUPPLIES	\$ 150.00
211 MOTOR FUEL	375.00
212 LUBRICANTS	20.00
213 TIRES AND TUBES	100.00
268 PLUMBING AND ELECTRICAL SUPPLIES	50.00
TOTAL-MATERIALS AND SUPPLIES	\$ 695.00

ELECTRICAL INSTALLATIONS

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
744 CHIEF INSPECTOR OF ELEC INSTALLATIONS	1		\$ 11,700.00
746 ELECTRICAL INSPECTOR III	1		8,320.00
747 ELECTRICAL INSPECTOR II	1		6,552.00
748 ELECTRICAL INSPECTOR I	5		30,160.00
TOTAL-PERSONAL SERVICES			\$ 56,732.00

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
MEDICAL SERVICES	102	\$ 15.00
FEES NOT OTHERWISE CLASSIFIED	109	12.00
TELEPHONE AND TELEGRAPH	111	25.00
POSTAGE, FREIGHT AND EXPRESS	112	250.00
AUTOMOBILE ALLOWANCES - OTHER	114	1,440.00
TRANSPORTATION OF PERSONS - OTHER	116	50.00
TRAVEL SUBSISTENCE - OTHER	118	100.00
PRINTING AND BINDING	121	725.00
REPAIRS TO OFFICE MACHINERY, FURNITURE AND FURNISHING	141	50.00
REPAIRS TO AUTOMOBILES AND TRUCKS MUNICIPAL GARAGE	144	450.00
DUES AND SUBSCRIPTIONS	183	80.00
TOTAL-SERVICES OTHER THAN PERSONAL		\$ 3,197.00

2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY, PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 250.00
MOTOR FUEL	211	475.00
LUBRICANTS	212	30.00

2. PUBLIC SAFETY

52

ELECTRICAL INSTALLATIONS

2. MATERIALS AND SUPPLIES /CONTINUED

TIRES AND TUBES
PLUMBING AND ELECTRICAL SUPPLIES

TOTAL-MATERIALS AND SUPPLIES

OBJECT CODE	AMOUNT ALLOWED
213	\$ 75.00
268	25.00
	\$ 855.00

5. CAPITAL OUTLAY

OFFICE FURNITURE, MACHINERY AND EQ
BOOKS, MAPS AND CHARTS
AUTOMOBILES AND MOTORCYCLES

TOTAL-CAPITAL OUTLAY

OBJECT CODE	AMOUNT ALLOWED
501	\$ 225.00
502	50.00
511	1,800.00
	\$ 2,075.00

AIR POLLUTION, MECHANICAL EQUIPMENT AND INSTALLATIONS

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
433 STEAM ENGINEERING EXAMINER	1		\$ 5,980.00
751 CHIEF INSP AIR POLL MEC EQUIP INST	1		9,256.00
753 AIR POLLUTION MECH EQUIP INSP EC III	1		8,320.00
754 AIR POLLUTION MECH EQUIP INSPECTOR II	3		19,656.00
755 AIR POLLUTION MECH EQUIP INSPECTOR I	3		18,096.00
TOTAL-PERSONAL SERVICES			\$ 61,308.00

1. SERVICES OTHER THAN PERSONAL

OBJECT CODE	AMOUNT ALLOWED
109 FEES NOT OTHERWISE CLASSIFIED	\$ 2.00
111 TELEPHONE AND TELEGRAPH	25.00
112 POSTAGE, FREIGHT AND EXPRESS	200.00
114 AUTOMOBILE ALLOWANCES - OTHER	3,360.00
121 PRINTING AND BINDING	150.00
141 REPAIRS TO OFFICE MACHINERY, FURNITURE AND FURNISHING	25.00
144 REPAIRS TO AUTOMOBILES AND TRUCKS MUNICIPAL GARAGE	150.00
183 DUES AND SUBSCRIPTIONS	50.00
TOTAL-SERVICES OTHER THAN PERSONAL	\$ 3,962.00

2. MATERIALS AND SUPPLIES

OBJECT CODE	AMOUNT ALLOWED
201 STATIONERY, PRINTED FORMS AND OFFICE SUPPLIES	\$ 175.00
211 MOTOR FUEL	125.00
212 LUBRICANTS	20.00
213 TIRES AND TUBES	30.00
231 MEDICAL, CHEMICAL AND LABORATORY SUPPLIES	50.00

2. PUBLIC SAFETY

54

AIR POLLUTION, MECHANICAL EQUIPMENT AND INSTALLATIONS

2. MATERIALS AND SUPPLIES /CONTINUED

PLUMBING AND ELECTRICAL SUPPLIES

TOTAL-MATERIALS AND SUPPLIES

OBJECT CODE	AMOUNT ALLOWED
268	\$ 25.00
	\$ 425.00

2. PUBLIC SAFETY

55

TRAFFIC ENGINEERING

0. PERSONAL SERVICES

CODE		ALLOWED	RATE	ANNUAL AMOUNT
000	TRAFFIC ENGINEER	1		\$ 13,000.00
144	CLERK III	1		4,446.00
146	CLERK IV	1		5,200.00
150	CLERK STENOGRAPHER II	1		3,900.00
152	CLERK STENOGRAPHER III	1		4,576.00
476	PARKING METER MAINTENANCE MAN II	1		5,044.00
477	PARKING METER MAINTENANCE MAN I	2	\$2.30 HR	9,568.00
517	TRAFFIC ENGINEER I	1		8,356.00
519	TRAFFIC ENGINEER III	1		8,840.00
528	ENGINEERING AIDE II	3		14,318.00
530	ENGINEERING AIDE III	3		18,304.00
544	TRAFFIC SIGNAL MAINTENANCE MAN II	1	\$3.00 HR	6,465.00
545	TRAFFIC SIGNAL MAINTENANCE MAN I	4	\$2.75 HR	26,305.00
546	TRAFFIC MARKER AND SIGN MAN I	1	\$2.50 HR	5,200.00
596	MAINTENANCE MAN I	9		40,729.50
598	MAINTENANCE MAN II	2		10,128.50

TEMPORARY

566	LABORER I	8	\$2.25 HR	11,347.00
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TOTAL-PERSONAL SERVICES

\$ 195,727.00

1. SERVICES OTHER THAN PERSONAL

OBJECT CODE	AMOUNT ALLOWED
102	\$ 200.00
109	40.00
111	150.00
112	30.00

MEDICAL SERVICES
FEES NOT OTHERWISE CLASSIFIED
TELEPHONE AND TELEGRAPH
POSTAGE, FREIGHT AND EXPRESS

TRAFFIC ENGINEERING

1. SERVICES OTHER THAN PERSONAL /CONTINUED	OBJECT CODE	AMOUNT ALLOWED
AUTOMOBILE ALLOWANCES - OTHER	114	\$ 480.00
TRANSPORTATION OF PERSONS - CONVENTIONS	115	334.00
TRAVEL SUBSISTENCE - CONVENTIONS	117	150.00
PRINTING AND BINDING	121	200.00
ADVERTISING	122	500.00
HEAT, LIGHT AND POWER	131	125.00
STREET AND TRAFFIC LIGHTING	132	28,500.00
WATER-PAYMENTS TO WATER SUPPLY BOARD	134	25.00
REPAIRS TO OFFICE MACHINERY, FURNITURE AND FURNISHING	141	100.00
REPAIRS TO AUTOMOBILES AND TRUCKS MUNICIPAL GARAGE	144	3,300.00
REPAIRS TO COMMUNICATION EQUIPMENT	148	200.00
REPAIRS TO OTHER EQUIPMENT	149	350.00
REPAIRS TO BUILDINGS	150	250.00
MAINTENANCE AND SERVICING	151	100.00
RENTALS NOT OTHERWISE CLASSIFIED	169	250.00
LAUNDRY AND CLEANING	181	100.00
DUES AND SUBSCRIPTIONS	183	150.00
MISCELLANEOUS SERVICES NOT OTHERWISE CLASSIFIED	199	100.00
TOTAL-SERVICES OTHER THAN PERSONAL		\$ 35,634.00

2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY, PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 800.00
SMALL TOOLS AND SHOP SUPPLIES	202	1,000.00
WEARING APPAREL AND PERSONAL SUPPLIES	204	150.00
MOTOR FUEL	211	3,000.00
LUBRICANTS	212	150.00
TIRES AND TUBES	213	400.00
REPAIR PARTS AND SUPPLIES FOR AUTO AND CONST EQUIP	214	70.00
REPAIRS PARTS & SUPPLIES FOR COMM. SYSTEM	218	100.00

2. PUBLIC SAFETY

57

TRAFFIC ENGINEERING

2. MATERIALS AND SUPPLIES	/CONTINUED	OBJECT CODE	AMOUNT ALLOWED
REPAIR PARTS AND SUPPLIES FOR OTHER EQUIPMENT		229	\$ 1,500.00
MEDICAL, CHEMICAL AND LABORATORY SUPPLIES		231	100.00
FUEL		241	1,200.00
HOUSEKEEPING SUPPLIES & MINOR EQUIPMENT		244	160.00
GRAVEL, SAND AND STONE		261	25.00
CEMENT, PLASTER AND RELATED PRODUCTS		262	150.00
ASPHALTIC PRODUCTS		263	80.00
FABRICATED CEMENT PRODUCTS		264	150.00
FABRICATED METAL PRODUCTS		265	3,000.00
LUMBER AND HARDWARE		266	2,800.00
PAINT AND PAINTERS SUPPLIES		267	17,500.00
PLUMBING AND ELECTRICAL SUPPLIES		268	7,500.00
TOTAL-MATERIALS AND SUPPLIES			\$ 39,835.00

5. CAPITAL OUTLAY

	OBJECT CODE	AMOUNT ALLOWED
OFFICE FURNITURE, MACHINERY AND EQ	501	\$ 100.00
BOOKS, MAPS AND CHARTS	502	40.00
AUTOMOBILES AND MOTORCYCLES	511	2,500.00
TRUCKS AND TRACTORS	512	8,895.00
TRAFFIC CONTROL EQUIPMENT	581	42,000.00
EQUIPMENT NOT OTHERWISE CLASSIFIED	591	2,000.00
TOTAL-CAPITAL OUTLAY		\$ 55,535.00

3. PUBLIC WORKS ACTIVITIES

58

ADMINISTRATION

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
000 DIRECTOR OF PUBLIC WORKS	1		\$ 15,600.00
142 CLERK II	3		11,466.00
144 CLERK III	4		17,433.00
146 CLERK IV	6		32,045.00
154 CLERK TYPIST I	2		6,448.00
156 CLERK TYPIST II	5		19,318.00
166 SWITCHBOARD OPERATOR	1		3,900.00
181 ACCOUNTANT II	1		6,812.00
197 ADMIN. ASST. PUBLIC WKS.	1		9,100.00
506 BUILDING CUSTODIAN II	2		9,048.00
536 DEPUTY DIRECTOR OF PUBLIC WORKS	1		13,780.00
TOTAL-PERSONAL SERVICES			\$ 144,950.00

1. SERVICES OTHER THAN PERSONAL

OBJECT CODE	AMOUNT ALLOWED
111 TELEPHONE AND TELEGRAPH	\$ 6,000.00
112 POSTAGE, FREIGHT AND EXPRESS	100.00
121 PRINTING AND BINDING	300.00
131 HEAT, LIGHT AND POWER	2,500.00
134 WATER-PAYMENTS TO WATER SUPPLY BOARD	600.00
141 REPAIRS TO OFFICE MACHINERY, FURNITURE AND FURNISHING	300.00
146 REPAIRS TO PLANT EQUIPMENT	100.00
150 REPAIRS TO BUILDINGS	100.00
151 MAINTENANCE AND SERVICING	250.00
164 EQUIPMENT RENTALS	1,456.00
181 LAUNDRY AND CLEANING	120.00
183 DUES AND SUBSCRIPTIONS	30.00
TOTAL-SERVICES OTHER THAN PERSONAL	\$ 11,856.00

3. PUBLIC WORKS ACTIVITIES

59

ADMINISTRATION

/CONTINUED

2. MATERIALS AND SUPPLIES

STATIONERY, PRINTED FORMS AND OFFICE SUPPLIES
FUEL
HOUSEKEEPING SUPPLIES & MINOR EQUIPMENT

TOTAL-MATERIALS AND SUPPLIES

OBJECT CODE	AMOUNT ALLOWED
201	\$ 1,125.00
241	3,200.00
244	500.00
	\$ 4,825.00

3. PUBLIC WORKS ACTIVITIES

60

ENGINEERING OFFICE

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
150 CLERK STENOGRAPHER II	1		\$ 4,212.00
527 ENGINEERING AIDE I	3		11,960.00
528 ENGINEERING AIDE II	5		23,712.00
530 ENGINEERING AIDE III	5		29,484.00
532 PRINCIPAL ENGINEER	1		11,440.00
533 ASSOCIATE ENGINEER II	6		51,610.00
534 ASSOCIATE ENGINEER III	4		39,832.00
535 ENGINEERS ASSOCIATE OVERTIME	10		76,245.00
			2,000.00
TOTAL-PERSONAL SERVICES			\$ 250,495.00

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
MEDICAL SERVICES	102	\$ 50.00
FEES NOT OTHERWISE CLASSIFIED	109	50.00
POSTAGE, FREIGHT AND EXPRESS	112	25.00
AUTOMOBILE ALLOWANCES - OTHER	114	480.00
TRANSPORTATION OF PERSONS - OTHER	116	3,100.00
PRINTING AND BINDING	121	200.00
REPAIRS TO OFFICE MACHINERY, FURNITURE AND FURNISHING	141	100.00
EQUIPMENT RENTALS	164	1,200.00
DUES AND SUBSCRIPTIONS	183	100.00
SHOPS REVOLVING FUND CHARGES	197	200.00
MISCELLANEOUS SERVICES NOT OTHERWISE CLASSIFIED	199	300.00
TOTAL-SERVICES OTHER THAN PERSONAL		\$ 5,805.00

2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY, PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 1,000.00

3. PUBLIC WORKS ACTIVITIES

61

ENGINEERING OFFICE

2. MATERIALS AND SUPPLIES	/CONTINUED	OBJECT CODE	AMOUNT ALLOWED
SMALL TOOLS AND SHOP SUPPLIES		202	\$ 25.00
REPAIR PARTS AND SUP FOR OFFICE MACH,FURN,FURNISHINGS		221	25.00
MEDICAL, CHEMICAL AND LABORATORY SUPPLIES		231	300.00
TOTAL-MATERIALS AND SUPPLIES			\$ 1,350.00
5. CAPITAL OUTLAY			
CONST. & ENGINEERING EQUIPMENT		521	\$ 450.00
TOTAL-CAPITAL OUTLAY			\$ 450.00

SANITATION ADMINISTRATION

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
144 CLERK III	1		\$ 4,524.00
532 PRINCIPAL ENGINEER	1		11,440.00
542 MECHANICAL ENGINEER	1		10,140.00
OVERTIME			991.00
TOTAL-PERSONAL SERVICES			\$ 27,095.00

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
TELEPHONE AND TELEGRAPH	111	\$ 15.00
TRANSPORTATION OF PERSONS - CONVENTIONS	115	41.00
TRAVEL SUBSISTENCE - CONVENTIONS	117	100.00
EQUIPMENT RENTALS	164	624.00
DUES AND SUBSCRIPTIONS	183	25.00
TOTAL-SERVICES OTHER THAN PERSONAL		\$ 805.00

2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY, PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 40.00
TOTAL-MATERIALS AND SUPPLIES		\$ 40.00

3. PUBLIC WORKS ACTIVITIES

53

STREET CLEANING

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
556 EQUIPMENT OPERATOR	17	\$2.30 HR	\$ 81,328.00
566 LABORER	38	\$2.25 HR	197,847.00
572 FOREMAN	4	\$2.50 HR	22,490.00
OVERTIME			23,478.00
TOTAL-PERSONAL SERVICES			\$ 325,143.00

1. SERVICES OTHER THAN PERSONAL

MEDICAL SERVICES
TRANSPORTATION OF PERSONS - OTHER
PRINTING AND BINDING
EQUIPMENT RENTALS
SHOPS REVOLVING FUND CHARGES

OBJECT CODE	AMOUNT ALLOWED
102	\$ 200.00
116	312.00
121	100.00
164	76,830.00
197	800.00
TOTAL-SERVICES OTHER THAN PERSONAL	\$ 78,242.00

2. MATERIALS AND SUPPLIES

STATIONERY, PRINTED FORMS AND OFFICE SUPPLIES
SMALL TOOLS AND SHOP SUPPLIES
WEARING APPAREL AND PERSONAL SUPPLIES
TIRES AND TUBES

OBJECT CODE	AMOUNT ALLOWED
201	\$ 25.00
202	1,025.00
204	25.00
213	20.00
TOTAL-MATERIALS AND SUPPLIES	\$ 1,095.00

5. CAPITAL OUTLAY

EQUIPMENT NOT OTHERWISE CLASSIFIED

OBJECT CODE	AMOUNT ALLOWED
591	\$ 1,400.00
TOTAL-CAPITAL OUTLAY	\$ 1,400.00

3. PUBLIC WORKS ACTIVITIES

64

SEWAGE PUMPING STATION

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
579 LABORER	9	\$2.25 HR	\$ 50,544.00
638 PUMPING STATION ENGINEER	1		5,460.00
640 STATIONARY EQUIPMENT OPERATOR	4	\$2.35 HR	23,463.00
HOLIDAY PAY			3,423.00
VACATION PAY			1,686.00
SICK LEAVE			1,803.00
OVERTIME PAY			5,933.00
TOTAL-PERSONAL SERVICES			\$ 92,312.00

1. SERVICES OTHER THAN PERSONAL

OBJECT CODE	AMOUNT ALLOWED
MEDICAL SERVICES	
102 TELEPHONE AND TELEGRAPH	\$ 25.00
111 HEAT, LIGHT AND POWER	275.00
131 WATER-PAYMENTS TO WATER SUPPLY BOARD	2,500.00
134 REPAIRS TO PLANT EQUIPMENT	150.00
146 RENTAL OF OTHER EQUIPMENT	9,908.00
163 EQUIPMENT RENTALS	51.00
164	1,872.00
TOTAL-SERVICES OTHER THAN PERSONAL	\$ 14,781.00

2. MATERIALS AND SUPPLIES

OBJECT CODE	AMOUNT ALLOWED
STATIONERY, PRINTED FORMS AND OFFICE SUPPLIES	
201 SMALL TOOLS AND SHOP SUPPLIES	\$ 10.00
202 WEARING APPAREL AND PERSONAL SUPPLIES	200.00
204 LUBRICANTS	60.00
212	400.00

3. PUBLIC WORKS ACTIVITIES

55

SEWAGE PUMPING STATION

2. MATERIALS AND SUPPLIES	/CONTINUED	OBJECT CODE	AMOUNT ALLOWED
REPAIR PARTS AND SUPPLIES FOR PLANT EQUIPMENT		222	\$ 400.00
MEDICAL, CHEMICAL AND LABORATORY SUPPLIES		231	10.00
FUEL		241	1,825.00
HOUSEKEEPING SUPPLIES & MINOR EQUIPMENT		244	175.00
PAINT AND PAINTERS SUPPLIES		267	50.00
HYDRANTS, VALVES AND FITTINGS		272	10.00
TOTAL--MATERIALS AND SUPPLIES			\$ 3,140.00

SEWAGE DISPOSAL

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
272 BACTERIOLOGIST II	1		
568 LABORER	15	\$2.25 HR	\$ 7,540.00
572 FOREMAN	5	\$2.50 HR	84,240.00
610 MECHANIC	5	\$2.50 HR	31,200.00
640 STATIONARY EQUIPMENT OPERATOR	21	\$2.35 HR	31,200.00
677 ASST. SUPT. SEWAGE DISP.	1		123,177.60
678 SUPERINTENDENT OF SEWAGE DISPOSAL	1		7,800.00
679 CHIEF OF OPERATIONS AND MAINTENANCE	1		8,840.00
			7,280.00

TEMPORARY

568 LABORER	8	\$2.25 HR	8,640.00
HOLIDAY PAY			8,275.00
VACATION PAY			7,780.00
SICK LEAVE			6,804.00
OVERTIME			25,573.00

TOTAL-PERSONAL SERVICES

\$ 358,349.60

1. SERVICES OTHER THAN PERSONAL

OBJECT CODE	AMOUNT ALLOWED
102	\$ 250.00
111	800.00
112	100.00
115	41.00
117	100.00
131	155,000.00
134	35,000.00
141	50.00

MEDICAL SERVICES
TELEPHONE AND TELEGRAPH
POSTAGE, FREIGHT AND EXPRESS
TRANSPORTATION OF PERSONS - CONVENTIONS
TRAVEL SUBSISTENCE - CONVENTIONS
HEAT, LIGHT AND POWER
WATER-PAYMENTS TO WATER SUPPLY BOARD
REPAIRS TO OFFICE MACHINERY, FURNITURE AND FURNISHING

3. PUBLIC WORKS ACTIVITIES

67

SEWAGE DISPOSAL

1. SERVICES OTHER THAN PERSONAL	/CONTINUED	OBJECT CODE	AMOUNT ALLOWED
REPAIRS TO PLANT EQUIPMENT		146	\$ 6,500.00
REPAIRS TO BUILDINGS		150	200.00
MAINTENANCE AND SERVICING		151	3,320.00
EQUIPMENT RENTALS		164	6,864.00
LAUNDRY AND CLEANING		181	40.00
DUES AND SUBSCRIPTIONS		183	25.00
TOTAL-SERVICES OTHER THAN PERSONAL			\$ 208,290.00

2. MATERIALS AND SUPPLIES	OBJECT CODE	AMOUNT ALLOWED
STATIONERY, PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 150.00
SMALL TOOLS AND SHOP SUPPLIES	202	550.00
WEARING APPAREL AND PERSONAL SUPPLIES	204	200.00
MOTOR FUEL	211	100.00
LUBRICANTS	212	750.00
REPAIR PARTS AND SUPPLIES FOR PLANT EQUIPMENT	222	12,500.00
MEDICAL, CHEMICAL AND LABORATORY SUPPLIES	231	125,000.00
FUEL	241	29,000.00
HOUSEKEEPING SUPPLIES & MINOR EQUIPMENT	244	600.00
CEMENT, PLASTER AND RELATED PRODUCTS	262	25.00
LUMBER AND HARDWARE	266	450.00
PAINT AND PAINTERS SUPPLIES	267	1,000.00
PLUMBING AND ELECTRICAL SUPPLIES	268	600.00
PIPE	271	100.00
HYDRANTS, VALVES AND FITTINGS	272	100.00
TOTAL-MATERIALS AND SUPPLIES		\$ 171,125.00

3. PUBLIC WORKS ACTIVITIES

68

GARBAGE COLLECTION & DISPOSAL

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
146	1		\$ 5,564.00
504	1		4,004.00
558	24	\$2.30 HR	137,779.20
568	57	\$2.25 HR	320,112.00
572	6	\$2.50 HR	37,440.00
610	2	\$2.50 HR	12,480.00
611	2	\$2.75 HR	13,728.00
640	18	\$2.35 HR	105,580.80
666	1		8,840.00
668	1		7,800.00
669	1		7,540.00
			19,615.00
			25,910.00
			20,879.00
			70,545.00
TOTAL-PERSONAL SERVICES			\$ 797,817.00

1. SERVICES OTHER THAN PERSONAL

OBJECT CODE	AMOUNT ALLOWED
102	\$ 600.00
111	850.00
112	50.00
121	300.00
134	1,000.00
141	30.00
146	10,000.00
151	250.00
164	101,016.80
TOTAL-SERVICES OTHER THAN PERSONAL	\$ 114,096.80

3. PUBLIC WORKS ACTIVITIES

/CONTINUED

GARBAGE COLLECTION & DISPOSAL

2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY, PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 150.00
SMALL TOOLS AND SHOP SUPPLIES	202	700.00
WEARING APPAREL AND PERSONAL SUPPLIES	204	600.00
LUBRICANTS	212	200.00
REPAIR PARTS AND SUPPLIES FOR PLANT EQUIPMENT	222	12,000.00
MEDICAL, CHEMICAL AND LABORATORY SUPPLIES	231	75.00
FUEL	241	3,000.00
HOUSEKEEPING SUPPLIES & MINOR EQUIPMENT	244	700.00
LUMBER AND HARDWARE	266	50.00
PAINT AND PAINTERS SUPPLIES	267	1,000.00
PLUMBING AND ELECTRICAL SUPPLIES	268	150.00
SPECIAL CASTINGS	273	500.00
MISCELLANEOUS MATERIALS AND SUPPLI	299	100.00
TOTAL-MATERIALS AND SUPPLIES		\$ 19,225.00

3. PUBLIC WORKS ACTIVITIES

70

REFUSE COLLECTION & DISPOSAL

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
558 EQUIPMENT OPERATOR	6	\$2.30 HR	\$ 28,704.00
559 HEAVY EQUIPMENT OPERATOR	1	\$2.50 HR	5,200.00
568 LABORER	13	\$2.25 HR	60,840.00
573 GENERAL FOREMAN	1	\$2.80 HR	5,824.00
OVERTIME			7,108.00
TOTAL-PERSONAL SERVICES			\$ 107,676.00

1. SERVICES OTHER THAN PERSONAL

MEDICAL SERVICES
EQUIPMENT RENTALS

OBJECT CODE	AMOUNT ALLOWED
102	\$ 25.00
164	31,252.00
TOTAL-SERVICES OTHER THAN PERSONAL	\$ 31,277.00

2. MATERIALS AND SUPPLIES

STATIONERY, PRINTED FORMS AND OFFICE SUPPLIES
SMALL TOOLS AND SHOP SUPPLIES
WEARING APPAREL AND PERSONAL SUPPLIES

OBJECT CODE	AMOUNT ALLOWED
201	\$ 10.00
202	20.00
204	475.00
TOTAL-MATERIALS AND SUPPLIES	\$ 505.00

3. PUBLIC WORKS ACTIVITIES

71

CONSTRUCTION & MAINTENANCE ADMINISTRATION

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
532 PRINCIPAL ENGINEER	1		\$ 10,400.00
TOTAL-PERSONAL SERVICES			\$ 10,400.00

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
EQUIPMENT RENTALS	164	\$ 815.00
DUES AND SUBSCRIPTIONS	183	215.00
TOTAL-SERVICES OTHER THAN PERSONAL		\$ 1,030.00

2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY, PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 125.00
TOTAL-MATERIALS AND SUPPLIES		\$ 125.00

3. PUBLIC WORKS ACTIVITIES

72

HIGHWAY

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
150 CLERK STENOGRAPHER II	1		\$ 4,420.00
390 PUBLIC WORKS INSP. I	2		9,048.00
391 PUBLIC WORKS INSP. II	1		6,240.00
551 CEMENT FINISHER	9	\$2.50 HR	46,800.00
558 EQUIPMENT OPERATOR	46	\$2.30 HR	220,064.00
559 HEAVY EQUIPMENT OPERATOR	15	\$2.50 HR	78,000.00
568 LABORER	72	\$2.25 HR	336,960.00
572 FOREMAN	14	\$2.50 HR	72,800.00
573 GENERAL FOREMAN	3	\$2.80 HR	17,472.00
610 MECHANIC	1	\$2.50 HR	5,200.00
640 STATIONARY EQUIP. OPER.	1	\$2.35 HR	4,888.00
662 SUPERINTENDENT OF HIGHWAYS	1		8,840.00
663 HIGHWAY YARD SUPERVISOR	1	\$3.25 HR	6,760.00
665 HIGHWAY FIELD SUPERVISOR	1	\$3.25 HR	6,760.00

TEMPORARY

568 LABORER	UNLIMITED	\$2.25 HR	22,415.00
OVERTIME PAY			

TOTAL-PERSONAL SERVICES

\$ 846,667.00

1. SERVICES OTHER THAN PERSONAL

OBJECT CODE	AMOUNT ALLOWED
102 MEDICAL SERVICES	\$ 1,000.00
111 TELEPHONE AND TELEGRAPH	1,400.00
114 AUTOMOBILE ALLOWANCES - OTHER	1,440.00
116 TRANSPORTATION OF PERSONS - OTHER	300.00
121 PRINTING AND BINDING	100.00

3. PUBLIC WORKS ACTIVITIES

73

HIGHWAY

1. SERVICES OTHER THAN PERSONAL	/CONTINUED	OBJECT CODE	AMOUNT ALLOWED
HEAT, LIGHT AND POWER		131	\$ 12,250.00
HYDRANT RENTAL		133	200.00
REPAIRS TO PLANT EQUIPMENT		146	1,050.00
REPAIRS TO OTHER EQUIPMENT		149	300.00
MAINTENANCE AND SERVICING		151	26,400.00
RENTAL OF AUTOMOTIVE AND CONSTRUCTION EQUIPMENT		162	1,000.00
EQUIPMENT RENTALS		164	148,083.00
LAUNDRY AND CLEANING		181	108.00
SHOPS REVOLVING FUND CHARGES		197	7,000.00

TOTAL-SERVICES OTHER THAN PERSONAL

\$ 200,631.00

2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY, PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 300.00
SMALL TOOLS AND SHOP SUPPLIES	202	2,500.00
WEARING APPAREL AND PERSONAL SUPPLIES	204	2,900.00
REPAIR PARTS AND SUPPLIES FOR PLANT EQUIPMENT	222	1,900.00
MEDICAL, CHEMICAL AND LABORATORY SUPPLIES	231	25.00
FUEL	241	6,000.00
HOUSEKEEPING SUPPLIES & MINOR EQUIPMENT	244	600.00
SEEDS, FERTILIZER, TREES AND SHRUBS	252	200.00
LOAM	260	100.00
GRAVEL, SAND AND STONE	261	4,000.00
CEMENT, PLASTER AND RELATED PRODUCTS	262	4,000.00
ASPHALTIC PRODUCTS	263	90,000.00
FABRICATED METAL PRODUCTS	265	2,000.00
LUMBER AND HARDWARE	266	800.00
PAINT AND PAINTERS SUPPLIES	267	200.00
CONSTRUCTION AND MAINTENANCE MATERIALS	269	5,500.00

3. PUBLIC WORKS ACTIVITIES

74

HIGHWAY

2. MATERIALS AND SUPPLIES	/CONTINUED	OBJECT CODE	AMOUNT ALLOWED
SPECIAL CASTINGS		273	\$ 8,000.00
TOTAL-MATERIALS AND SUPPLIES			\$ 129,025.00

5. CAPITAL OUTLAY	OBJECT CODE	AMOUNT ALLOWED
BOOKS, MAPS AND CHARTS	502	\$ 300.00
TOTAL-CAPITAL OUTLAY		\$ 300.00

3. PUBLIC WORKS ACTIVITIES

75

BRIDGE MAINTENANCE

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
556 EQUIPMENT OPERATOR	1	\$2.30 HR	\$ 4,784.00
568 LABORER	8	\$2.25 HR	37,440.00
570 FOREMAN	2	\$2.50 HR	10,400.00
TOTAL-PERSONAL SERVICES			\$ 52,624.00

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
MEDICAL SERVICES	102	\$ 50.00
REPAIRS TO PLANT EQUIPMENT	146	100.00
REPAIRS TO OTHER EQUIPMENT	149	150.00
REPAIRS TO HIGHWAYS AND HIGHWAY STRUCTURES	152	1,000.00
EQUIPMENT RENTALS	164	4,011.00
SHOPS REVOLVING FUND CHARGES	197	225.00
TOTAL-SERVICES OTHER THAN PERSONAL		\$ 5,536.00

2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY, PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 10.00
SMALL TOOLS AND SHOP SUPPLIES	202	300.00
WEARING APPAREL AND PERSONAL SUPPLIES	204	25.00
MOTOR FUEL	211	15.00
REPAIR PARTS AND SUPPLIES FOR PLANT EQUIPMENT	222	50.00
HOUSEKEEPING SUPPLIES & MINOR EQUIPMENT	244	50.00
CEMENT, PLASTER AND RELATED PRODUCTS	262	150.00
FABRICATED METAL PRODUCTS	265	400.00
LUMBER AND HARDWARE	266	6,700.00

3. PUBLIC WORKS ACTIVITIES

76

BRIDGE MAINTENANCE

2. MATERIALS AND SUPPLIES	/CONTINUED	OBJECT CODE	AMOUNT ALLOWED
PAINT AND PAINTERS SUPPLIES		267	\$ 1,200.00
PLUMBING AND ELECTRICAL SUPPLIES		268	25.00
TOTAL-MATERIALS AND SUPPLIES			\$ 8,925.00

3. PUBLIC WORKS ACTIVITIES

77

SNOW REMOVAL

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
000 UNLIMITED			\$ 175,349.00
TOTAL-PERSONAL SERVICES			\$ 175,349.00

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
HEAT, LIGHT AND POWER	131	\$ 420.00
RENTAL OF AUTOMOTIVE AND CONSTRUCTION EQUIPMENT	162	41,900.00
EQUIPMENT RENTALS	164	75,000.00
TOTAL-SERVICES OTHER THAN PERSONAL		\$ 117,320.00

2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
SMALL TOOLS AND SHOP SUPPLIES	202	\$ 400.00
MATERIALS FOR SNOW & ICE REMOVAL	298	110,600.00
TOTAL-MATERIALS AND SUPPLIES		\$ 111,000.00

3. PUBLIC WORKS ACTIVITIES

78

SEWER CONSTRUCTION & MAINTENANCE

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
439 SEWER AND DRAIN INSPECTOR	2		\$ 9,568.00
556 EQUIPMENT OPERATOR	15	\$2.30 HR	71,760.00
559 HEAVY EQUIPMENT OPERATOR	1	\$2.50 HR	5,200.00
566 LABORER	34	\$2.25 HR	159,120.00
572 FOREMAN	4	\$2.50 HR	20,800.00
573 GENERAL FOREMAN	2	\$2.80 HR	11,648.00
584 SEWER CONSTRUCTION WORKER	2	\$2.35 HR	9,776.00
672 SUPERINTENDENT OF SEWER CONST AND MAI	1		8,840.00
OVERTIME PAY			12,490.00
TOTAL-PERSONAL SERVICES			\$ 309,202.00

1. SERVICES OTHER THAN PERSONAL

OBJECT CODE	AMOUNT ALLOWED
MEDICAL SERVICES	
TRANSPORTATION OF PERSONS - OTHER	102 200.00
REPAIRS TO PLANT EQUIPMENT	116 170.00
REPAIRS TO OTHER EQUIPMENT	146 300.00
RENTAL OF AUTOMOTIVE AND CONSTRUCTION EQUIPMENT	149 500.00
EQUIPMENT RENTALS	162 900.00
SHOPS REVOLVING FUND CHARGES	164 52,250.00
	197 2,200.00
TOTAL-SERVICES OTHER THAN PERSONAL	\$ 56,520.00

2. MATERIALS AND SUPPLIES

OBJECT CODE	AMOUNT ALLOWED
STATIONERY, PRINTED FORMS AND OFFICE SUPPLIES	201 25.00
SMALL TOOLS AND SHOP SUPPLIES	202 1,500.00

3. PUBLIC WORKS ACTIVITIES

79

SEWER CONSTRUCTION & MAINTENANCE

2. MATERIALS AND SUPPLIES	/CONTINUED	OBJECT CODE	AMOUNT ALLOWED
WEARING APPAREL AND PERSONAL SUPPLIES		204	\$ 600.00
TIRES AND TUBES		213	25.00
REPAIR PARTS AND SUPPLIES FOR PLANT EQUIPMENT		222	50.00
MEDICAL, CHEMICAL AND LABORATORY SUPPLIES		231	25.00
HOUSEKEEPING SUPPLIES & MINOR EQUIPMENT		244	50.00
GRAVEL, SAND AND STONE		261	350.00
CEMENT, PLASTER AND RELATED PRODUCTS		262	900.00
FABRICATED CEMENT PRODUCTS		264	2,400.00
LUMBER AND HARDWARE		266	350.00
CONSTRUCTION AND MAINTENANCE MATERIALS		269	4,000.00
SPECIAL CASTINGS		273	1,800.00

TOTAL-MATERIALS AND SUPPLIES

\$ 12,075.00

PUBLIC BUILDINGS

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
144 CLERK III	2		\$ 8,814.00
146 CLERK IV	2		10,764.00
148 CLERK STENOGRAPHER I	1		3,900.00
520 CITY ARCHITECT	1		9,776.00
522 ARCHITECTURAL DRAFTSMAN I	1		6,240.00
524 ARCHITECTURAL DRAFTSMAN II	2		14,820.00
534 ASSOCIATE ENGINEER III	1		10,140.00
568 LABORER	1	\$2.25 HR	4,680.00
594 BUILDING MAINTENANCE SUPERVISOR	2		13,520.00
600 MAINTENANCE MAN III	1		5,980.00
676 SUPERINTENDENT OF PUBLIC BUILDINGS	1		11,440.00
TOTAL-PERSONAL SERVICES			\$ 100,074.00

1. SERVICES OTHER THAN PERSONAL

OBJECT CODE	AMOUNT ALLOWED
MEDICAL SERVICES	
102 FEES NOT OTHERWISE CLASSIFIED	\$ 125.00
109 TELEPHONE AND TELEGRAPH	80.00
111 POSTAGE, FREIGHT AND EXPRESS	225.00
112 AUTOMOBILE ALLOWANCES - OTHER	60.00
114 TRANSPORTATION OF PERSONS - OTHER	480.00
116 PRINTING AND BINDING	50.00
121 REPAIRS TO OFFICE MACHINERY, FURNITURE AND FURNISHING	350.00
141 REPAIRS TO BUILDINGS	300.00
150 EQUIPMENT RENTALS	225.00
164 DUES AND SUBSCRIPTIONS	3,516.00
183	100.00
TOTAL-SERVICES OTHER THAN PERSONAL	\$ 5,511.00

3. PUBLIC WORKS ACTIVITIES

81

PUBLIC BUILDINGS

/CONTINUED

2. MATERIALS AND SUPPLIES

STATIONERY, PRINTED FORMS AND OFFICE SUPPLIES
SMALL TOOLS AND SHOP SUPPLIES
HOUSEKEEPING SUPPLIES & MINOR EQUIPMENT

OBJECT CODE	AMOUNT	ALLOWED
201	\$	525.00
202		125.00
244		100.00
TOTAL-MATERIALS AND SUPPLIES	\$	750.00

5. CAPITAL OUTLAY

OFFICE FURNITURE, MACHINERY AND EQ
BOOKS, MAPS AND CHARTS

OBJECT CODE	AMOUNT	ALLOWED
501	\$	500.00
502		15.00
TOTAL-CAPITAL OUTLAY	\$	515.00

3. PUBLIC WORKS ACTIVITIES

82

STREET LIGHTING

0. PERSONAL SERVICES

CODE

423 UTILITY INSPECTOR

TOTAL-PERSONAL SERVICES

ALLOWED	RATE	ANNUAL AMOUNT
1		\$ 6,240.00
		\$ 6,240.00

1. SERVICES OTHER THAN PERSONAL

POSTAGE, FREIGHT AND EXPRESS
STREET AND TRAFFIC LIGHTING
EQUIPMENT RENTALS

TOTAL-SERVICES OTHER THAN PERSONAL

OBJECT CODE	AMOUNT ALLOWED
112	\$ 10.00
132	535,000.00
164	728.00
	\$ 535,738.00

2. MATERIALS AND SUPPLIES

STATIONERY, PRINTED FORMS AND OFFICE SUPPLIES

TOTAL-MATERIALS AND SUPPLIES

OBJECT CODE	AMOUNT ALLOWED
201	\$ 25.00
	\$ 25.00

3. PUBLIC WORKS ACTIVITIES

83

MUNICIPAL DOCKS

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
144 CLERK III	1		\$ 4,524.00
568 LABORER	6	\$2.25 HR	28,080.00
572 FOREMAN	1	\$2.50 HR	5,200.00
582 WATCHMAN	1	\$1.60 HR	3,993.60
670 MUNICIPAL DOCK SUPERINTENDENT	1		5,044.00
671 PORT AGENT	1		7,800.00
674 ASST. PORT AGENT	1		7,800.00
TOTAL-PERSONAL SERVICES			\$ 62,441.60

1. SERVICES OTHER THAN PERSONAL

OBJECT CODE	AMOUNT ALLOWED
MEDICAL SERVICES	
102 TELEPHONE AND TELEGRAPH	\$ 25.00
111 POSTAGE, FREIGHT AND EXPRESS	300.00
112 TRANSPORTATION OF PERSONS - OTHER	25.00
116 TRAVEL SUBSISTENCE - OTHER	100.00
118 ADVERTISING	150.00
122 HEAT, LIGHT AND POWER	400.00
131 WATER-PAYMENTS TO WATER SUPPLY BOARD	1,400.00
134 REPAIRS TO BUILDINGS	2,500.00
150 REPAIRS TO OTHER STRUCTURES	500.00
159 RENTAL OF AUTOMOTIVE AND CONSTRUCTION EQUIPMENT	700.00
162 EQUIPMENT RENTALS	100.00
164 DUES AND SUBSCRIPTIONS	500.00
183 SHOPS REVOLVING FUND CHARGES	461.00
197 MISCELLANEOUS SERVICES NOT OTHERWISE CLASSIFIED	150.00
199	150.00
TOTAL-SERVICES OTHER THAN PERSONAL	\$ 7,461.00

3. PUBLIC WORKS ACTIVITIES

84

MUNICIPAL DOCKS

/CONTINUED

2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY, PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 20.00
SMALL TOOLS AND SHOP SUPPLIES	202	50.00
WEARING APPAREL AND PERSONAL SUPPLIES	204	10.00
FUEL	241	1,100.00
HOUSEKEEPING SUPPLIES & MINOR EQUIPMENT	244	100.00
LUMBER AND HARDWARE	266	50.00
PLUMBING AND ELECTRICAL SUPPLIES	268	100.00
MISCELLANEOUS MATERIALS AND SUPPLI	299	50.00
TOTAL-MATERIALS AND SUPPLIES		\$ 1,480.00

3. PUBLIC WORKS ACTIVITIES

85

DRAW BRIDGE OPERATION

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
630 BRIDGE OPERATOR	9	\$1.90 HR	\$ 42,681.60
652 BRIDGE SUPERINTENDENT	3	\$2.10 HR	15,724.80
HOLIDAY PAY			1,872.00
OVERTIME PAY			5,803.00
TOTAL-PERSONAL SERVICES			\$ 66,081.40

1. SERVICES OTHER THAN PERSONAL

MEDICAL SERVICES
 TELEPHONE AND TELEGRAPH
 HEAT, LIGHT AND POWER
 WATER-PAYMENTS TO WATER SUPPLY BOARD

OBJECT CODE	AMOUNT ALLOWED
102	\$ 25.00
111	150.00
131	675.00
134	40.00
TOTAL-SERVICES OTHER THAN PERSONAL	\$ 890.00

2. MATERIALS AND SUPPLIES

SMALL TOOLS AND SHOP SUPPLIES
 LUBRICANTS
 FUEL
 HOUSEKEEPING SUPPLIES & MINOR EQUIPMENT

OBJECT CODE	AMOUNT ALLOWED
202	\$ 10.00
212	20.00
241	475.00
244	25.00
TOTAL-MATERIALS AND SUPPLIES	\$ 530.00

3. PUBLIC WORKS ACTIVITIES

86

ENVIRONMENT CONTROL

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
154 CLERK TYPIST I	1		
224 GENERAL FOREMAN	1	\$2.80 HR	\$ 3,484.00
558 EQUIPMENT OPERATOR	1	\$2.30 HR	5,824.00
566 LABORER	9	\$2.25 HR	4,784.00
572 FOREMAN	1	\$2.50 HR	42,120.00
			5,200.00

TEMPORARY

566 LABORER I	4	\$2.25 HR	3,680.00
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TOTAL-PERSONAL SERVICES

\$ 65,092.00

1. SERVICES OTHER THAN PERSONAL

MEDICAL SERVICES
EQUIPMENT RENTALS
SHOPS REVOLVING FUND CHARGES

OBJECT CODE	AMOUNT ALLOWED
102	\$ 50.00
164	4,950.00
197	100.00

TOTAL-SERVICES OTHER THAN PERSONAL

\$ 5,100.00

2. MATERIALS AND SUPPLIES

STATIONERY, PRINTED FORMS AND OFFICE SUPPLIES
SMALL TOOLS AND SHOP SUPPLIES
WEARING APPAREL AND PERSONAL SUPPLIES
MEDICAL, CHEMICAL AND LABORATORY SUPPLIES
FUEL

OBJECT CODE	AMOUNT ALLOWED
201	\$ 150.00
202	150.00
204	50.00
231	1,400.00
241	600.00

TOTAL-MATERIALS AND SUPPLIES

\$ 2,350.00

4. HEALTH ADMINISTRATION

87

VITAL STATISTICS

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
154 CLERK TYPIST I	4		\$ 13,091.00
156 CLERK TYPIST II	1		3,692.00
211 CITY REGISTRAR OF VITAL STATISTICS	1		5,616.00
214 DEP. REGISTRAR OF VITAL STATISTICS	1		4,420.00
TOTAL-PERSONAL SERVICES			\$ 26,819.00

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
REPORTING MARRIAGES	105	\$ 425.00
FEES NOT OTHERWISE CLASSIFIED	109	2,756.00
POSTAGE, FREIGHT AND EXPRESS	112	1,000.00
PRINTING AND BINDING	121	500.00
REPAIRS TO OFFICE MACHINERY, FURNITURE AND FURNISHING	141	400.00
RENTAL OF OFFICE MACHINERY AND EQUIPMENT	161	2,100.00
DUES AND SUBSCRIPTIONS	183	36.00
TOTAL-SERVICES OTHER THAN PERSONAL		\$ 7,217.00

2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY, PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 1,600.00
MEDICAL, CHEMICAL AND LABORATORY SUPPLIES	231	400.00
TOTAL-MATERIALS AND SUPPLIES		\$ 2,000.00

5. CAPITAL OUTLAY

	OBJECT CODE	AMOUNT ALLOWED
OFFICE FURNITURE MACHINERY AND EQ	501	\$ 325.00
TOTAL-CAPITAL OUTLAY		\$ 325.00

BATH HOUSES

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
156 CLERK TYPIST II	1		\$ 2,080.00
500 BATH HOUSE ATTENDANT I	2		6,656.00
502 BATH HOUSE ATTENDANT II	2		7,488.00
503 SUPT OF BATH HOUSES AND COMFORT STA	1		3,250.00
596 MAINTENANCE MAN I	1		2,262.00
TOTAL-PERSONAL SERVICES			\$ 21,736.00

1. SERVICES OTHER THAN PERSONAL

OBJECT CODE	AMOUNT ALLOWED
109 FEES NOT OTHERWISE CLASSIFIED	\$ 2.00
111 TELEPHONE AND TELEGRAPH	100.00
131 HEAT, LIGHT AND POWER	100.00
134 WATER-PAYMENTS TO WATER SUPPLY BOARD	150.00
144 REPAIRS TO AUTOMOBILES AND TRUCKS MUNICIPAL GARAGE	100.00
150 REPAIRS TO BUILDINGS	150.00
151 MAINTENANCE AND SERVICING	70.00
181 LAUNDRY AND CLEANING	666.00
TOTAL-SERVICES OTHER THAN PERSONAL	\$ 1,338.00

2. MATERIALS AND SUPPLIES

OBJECT CODE	AMOUNT ALLOWED
201 STATIONERY, PRINTED FORMS AND OFFICE SUPPLIES	\$ 10.00
211 MOTOR FUEL	100.00
212 LUBRICANTS	30.00
241 FUEL	1,500.00
244 HOUSEKEEPING SUPPLIES & MINOR EQUIPMENT	75.00

4. HEALTH ADMINISTRATION

89

BATH HOUSES

2. MATERIALS AND SUPPLIES /CONTINUED

PLUMBING AND ELECTRICAL SUPPLIES

TOTAL-MATERIALS AND SUPPLIES

OBJECT CODE	AMOUNT ALLOWED
268	\$ 25.00
	\$ 1,740.00

4. HEALTH ADMINISTRATION

90

COMFORT STATIONS

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
156 CLERK TYPIST II	1		\$ 2,080.00
500 BATH HOUSE ATTENDANT I	7		24,388.00
502 BATH HOUSE ATTENDANT II	7		25,116.00
503 SUPT OF BATH HOUSES AND COMFORT STA	1		3,250.00
596 MAINTENANCE MAN I	1		2,262.00

TEMPORARY

500 BATH HOUSE ATTENDANT I	1		3,120.00
502 BATH HOUSE ATTENDANT II	1		3,380.00

TOTAL-PERSONAL SERVICES

\$ 63,596.00

1. SERVICES OTHER THAN PERSONAL

OBJECT CODE	AMOUNT ALLOWED
109 FEES NOT OTHERWISE CLASSIFIED	\$ 475.00
131 HEAT, LIGHT AND POWER	1,050.00
134 WATER-PAYMENTS TO WATER SUPPLY BOARD	800.00
141 REPAIRS TO OFFICE MACHINERY, FURNITURE AND FURNISHING	50.00
144 REPAIRS TO AUTOMOBILES AND TRUCKS MUNICIPAL GARAGE	100.00
150 REPAIRS TO BUILDINGS	800.00
151 MAINTENANCE AND SERVICING	140.00
169 RENTALS NOT OTHERWISE CLASSIFIED	96.00
181 LAUNDRY AND CLEANING	1,000.00

TOTAL-SERVICES OTHER THAN PERSONAL

\$ 4,511.00

2. MATERIALS AND SUPPLIES

OBJECT CODE	AMOUNT ALLOWED
201 STATIONERY, PRINTED FORMS AND OFFICE SUPPLIES	\$ 30.00

4. HEALTH ADMINISTRATION

91

COMFORT STATIONS

2. MATERIALS AND SUPPLIES

/CONTINUED

MOTOR FUEL
LUBRICANTS
TIRES AND TUBES
FUEL
HOUSEKEEPING SUPPLIES & MINOR EQUIPMENT

TOTAL-MATERIALS AND SUPPLIES

OBJECT CODE

AMOUNT ALLOWED

211	\$	50.00
212		15.00
213		25.00
241		800.00
244		800.00
	\$	1,720.00

5. WELFARE ACTIVITIES

92

ADMINISTRATION

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
000 DIRECTOR OF PUBLIC WELFARE	1		\$ 14,560.00
142 CLERK II	1		3,640.00
146 CLERK IV	2		10,712.00
152 CLERK STENOGRAPHER III	1		4,160.00
166 SWITCHBOARD OPERATOR	1		3,900.00
TOTAL-PERSONAL SERVICES			\$ 36,972.00

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
FEEES NOT OTHERWISE CLASSIFIED	109	\$ 2.00
POSTAGE, FREIGHT AND EXPRESS	112	68.80
TRAVEL SUBSISTENCE - CONVENTIONS	117	165.00
REPAIRS TO AUTOMOBILES AND TRUCKS MUNICIPAL GARAGE	144	150.00
TOTAL-SERVICES OTHER THAN PERSONAL		\$ 385.80

2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
MOTOR FUEL	211	\$ 250.00
LUBRICANTS	212	25.00
TIRES AND TUBES	213	75.00
TOTAL-MATERIALS AND SUPPLIES		\$ 350.00

5. WELFARE ACTIVITIES

93

GENERAL PUBLIC ASSISTANCE-ADMINISTRATION

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
135 PRINCIPAL CLERK GPA	5		\$ 20,280.00
148 CLERK STENOGRAPHER I	7		22,491.30
150 CLERK STENOGRAPHER II	2		8,725.60
154 CLERK TYPIST I	8		30,425.20
156 CLERK TYPIST II	36		156,252.46
178 ATTORNEY-WELFARE	1		5,356.00
354 SUPERVISOR OF DOMESTIC RELATIONS	1		7,280.00
365 SOCIAL CASE WORKER	39		254,946.90
367 CASE WORK SUPERVISOR	2		16,442.40
369 PRO TRAINED CASE WORK SUPERVISOR	2		16,882.84
370 PRO TRAINED SOCIAL CASE WORKER	2		12,740.00
504 BUILDING CUSTODIAN I	8		32,032.00
556 EQUIPMENT OPERATOR	1	\$2.30 HR	4,784.00
568 LABORER	1	\$2.25 HR	4,680.00
594 BUILDING MAINT. SUPERVISOR	2		12,688.00

TEMPORARY

000 SOCIAL CASE WORKER TRAINEE	3		1,950.00
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TOTAL-PERSONAL SERVICES

\$ 607,956.70

1. SERVICES OTHER THAN PERSONAL

OBJECT CODE	AMOUNT ALLOWED
109 FEES NOT OTHERWISE CLASSIFIED	\$ 125.00
111 TELEPHONE AND TELEGRAPH	20,000.00
112 POSTAGE, FREIGHT AND EXPRESS	5,000.00
114 AUTOMOBILE ALLOWANCES - OTHER	580.00
115 TRANSPORTATION OF PERSONS - CONVENTIONS	100.00

5. WELFARE ACTIVITIES

94

GENERAL PUBLIC ASSISTANCE-ADMINISTRATION

1. SERVICES OTHER THAN PERSONAL /CONTINUED

OBJECT CODE	AMOUNT ALLOWED
116	\$ 3,200.00
117	150.00
118	500.00
121	600.00
131	15,000.00
134	1,000.00
141	800.00
149	200.00
150	10,000.00
151	60.00
164	360.00
181	25,000.00
183	100.00
199	2,200.00
	\$ 84,975.00

MISCELLANEOUS SERVICES NOT OTHERWISE CLASSIFIED

TOTAL-SERVICES OTHER THAN PERSONAL

2. MATERIALS AND SUPPLIES

OBJECT CODE	AMOUNT ALLOWED
201	\$ 4,500.00
232	125.00
241	15,000.00
244	1,600.00
266	50.00
267	50.00
268	75.00
299	25.00
	\$ 21,425.00

STATIONERY, PRINTED FORMS AND OFFICE SUPPLIES
 PHARMACEUTICALS
 FUEL
 HOUSEKEEPING SUPPLIES & MINOR EQUIPMENT
 LUMBER AND HARDWARE
 PAINT AND PAINTERS SUPPLIES
 PLUMBING AND ELECTRICAL SUPPLIES
 MISCELLANEOUS MATERIALS AND SUPPLI

TOTAL-MATERIALS AND SUPPLIES

3. SPECIAL ITEMS

OBJECT CODE	AMOUNT ALLOWED
302	\$ 50.00
	\$ 50.00

LIABILITY INSURANCE

TOTAL-SPECIAL ITEMS

5. WELFARE ACTIVITIES

95

GENERAL PUBLIC ASSISTANCE--ADMINISTRATION

/CONTINUED

5. CAPITAL OUTLAY

AMOUNT ALLOWED

OBJECT CODE

OFFICE FURNITURE, MACHINERY AND EQ
BOOKS, MAPS AND CHARTS

\$ 10,000.00
60.00

TOTAL-CAPITAL OUTLAY

\$ 10,060.00

5. WELFARE ACTIVITIES

96

GENERAL PUBLIC ASSISTANCE

1. SERVICES OTHER THAN PERSONAL

MEDICAL SERVICES		
TELEPHONE AND TELEGRAPH		
TRANSPORTATION OF PERSONS - OTHER		
HEAT, LIGHT AND POWER		
WATER-PAYMENTS TO WATER SUPPLY BOARD		
REPAIRS TO OTHER EQUIPMENT		
RENTALS NOT OTHERWISE CLASSIFIED		
LAUNDRY AND CLEANING		
HOSPITALIZATION		
BURIALS		
MISCELLANEOUS SERVICES NOT OTHERWISE CLASSIFIED		
TOTAL-SERVICES OTHER THAN PERSONAL		

OBJECT CODE	AMOUNT ALLOWED
102	\$ 100,000.00
111	500.00
116	2,500.00
131	60,000.00
134	100.00
149	1,000.00
169	100,000.00
181	100.00
184	600,000.00
185	20,600.00
199	42,000.00
	\$ 926,800.00

2. MATERIALS AND SUPPLIES

SMALL TOOLS AND SHOP SUPPLIES	
EDUCATIONAL AND RECREATIONAL SUPPLIES	
WEARING APPAREL AND PERSONAL SUPPLIES	
MEDICAL, CHEMICAL AND LABORATORY SUPPLIES	
PHARMACEUTICALS	
FUEL	
FOOD	
HOUSEKEEPING SUPPLIES & MINOR EQUIPMENT	
PLUMBING AND ELECTRICAL SUPPLIES	
MISCELLANEOUS MATERIALS AND SUPPLIES	
TOTAL-MATERIALS AND SUPPLIES	

OBJECT CODE	AMOUNT ALLOWED
202	\$ 50.00
203	100.00
204	25,000.00
231	13,000.00
232	110,000.00
241	10,000.00
242	150,000.00
244	250,000.00
268	50.00
299	50.00
	\$ 558,250.00

3. SPECIAL ITEMS

PUBLIC RELIEF	
TOTAL-SPECIAL ITEMS	

OBJECT CODE	AMOUNT ALLOWED
351	\$1,716,000.00
	\$1,716,000.00

6. RECREATION ACTIVITIES

97

ADMINISTRATION

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
000 SUPERINTENDENT OF PARKS	1		\$ 13,000.00
142 CLERK II	1		3,718.00
144 CLERK III	2		9,087.00
152 CLERK STENOGRAPHER III	1		4,940.00
TOTAL-PERSONAL SERVICES			\$ 30,745.00

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
TELEPHONE AND TELEGRAPH	111	\$ 1,500.00
POSTAGE, FREIGHT AND EXPRESS	112	80.00
TRANSPORTATION OF PERSONS - CONVENTIONS	115	400.00
TRAVEL SUBSISTENCE - CONVENTIONS	117	150.00
TRAVEL SUBSISTENCE - OTHER	118	50.00
REPAIRS TO OFFICE MACHINERY, FURNITURE AND FURNISHING	141	50.00
LAUNDRY AND CLEANING	181	30.00
DUES AND SUBSCRIPTIONS	183	35.00
TOTAL-SERVICES OTHER THAN PERSONAL		\$ 2,295.00

2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY, PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 125.00
TOTAL-MATERIALS AND SUPPLIES		\$ 125.00

5. CAPITAL OUTLAY

	OBJECT CODE	AMOUNT ALLOWED
BOOKS, MAPS AND CHARTS	502	\$ 75.00
TOTAL-CAPITAL OUTLAY		\$ 75.00

6. RECREATION ACTIVITIES

98

GENERAL PARKS

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
558 EQUIPMENT OPERATOR	5	\$2.30 HR	\$ 23,920.00
568 LABORER	22	\$2.25 HR	102,960.00
570 FOREMAN	1	\$2.50 HR	5,200.00
575 GENERAL FOREMAN	1	\$2.80 HR	5,824.00
598 MAINTENANCE MAN II	1		4,888.00
610 MECHANIC	1	\$2.50 HR	5,200.00
692 ZOO DIRECTOR	1		9,256.00
OVERTIME PAY			2,370.00
TOTAL-PERSONAL SERVICES			\$ 159,618.00

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
MEDICAL SERVICES	102	\$ 50.00
FEES NOT OTHERWISE CLASSIFIED	109	10.00
HEAT, LIGHT AND POWER	131	500.00
WATER-PAYMENTS TO WATER SUPPLY BOARD	134	1,000.00
REPAIRS TO AUTOMOBILES AND TRUCKS	142	500.00
REPAIRS TO OTHER STRUCTURES	159	800.00
MISCELLANEOUS SERVICES NOT OTHERWISE CLASSIFIED	199	50.00
TOTAL-SERVICES OTHER THAN PERSONAL		\$ 2,910.00

2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
MOTOR FUEL	211	\$ 1,350.00
LUBRICANTS	212	250.00
TIRES AND TUBES	213	175.00

6. RECREATION ACTIVITIES

99

GENERAL PARKS

2. MATERIALS AND SUPPLIES	/CONTINUED	OBJECT CODE	AMOUNT ALLOWED
REPAIR PARTS AND SUPPLIES FOR AUTO AND CONST EQUIP		214	\$ 1,000.00
FUEL		241	550.00
SEEDS, FERTILIZER, TREES AND SHRUBS		252	525.00
OTHER AGRICULTURAL, HORTICULTURAL AND LANDSCAPING SUP		259	600.00
LOAM		260	400.00
GRAVEL, SAND AND STONE		261	100.00
ASPHALTIC PRODUCTS		263	50.00
LUMBER AND HARDWARE		266	150.00
PAINT AND PAINTERS SUPPLIES		267	100.00
MATERIALS FOR SNOW & ICE REMOVAL		298	450.00
MISCELLANEOUS MATERIALS AND SUPPLI		299	50.00
TOTAL-MATERIALS AND SUPPLIES			\$ 5,750.00

5. CAPITAL OUTLAY	OBJECT CODE	AMOUNT ALLOWED
TRUCKS AND TRACTORS	512	\$ 8,000.00
TOTAL-CAPITAL OUTLAY		\$ 8,000.00

6. RECREATION ACTIVITIES

100

ROGER WILLIAMS PARK

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
000 ZOO CURATOR	2	\$1.00 YR	\$ 2.00
500 BATH HOUSE ATTENDANT I	1		3,328.00
558 EQUIPMENT OPERATOR	4	\$2.30 HR	19,136.00
568 LABORER	33	\$2.25 HR	154,440.00
572 FOREMAN	5	\$2.50 HR	26,000.00
573 GENERAL FOREMAN	1	\$2.80 HR	5,824.00
582 WATCHMAN	4	\$1.60 HR	13,312.00
598 MAINTENANCE MAN II	5		24,440.00
600 MAINTENANCE MAN III	1		5,980.00
611 SENIOR MECHANIC	2	\$2.75 HR	11,440.00
694 ANIMAL AND BIRD CURATOR	1		7,020.00
696 BIRD AND ANIMAL HANDLER	8	\$2.35 HR	39,104.00
703 HORTICULTURAL SUPERVISOR	2		11,076.00
HOLIDAY PAY			4,950.00
OVERTIME PAY			2,950.00
TOTAL-PERSONAL SERVICES			\$ 329,002.00

1. SERVICES OTHER THAN PERSONAL

OBJECT CODE	AMOUNT ALLOWED
102	\$ 800.00
109	50.00
114	480.00
121	100.00
131	3,800.00
134	2,000.00
142	700.00
143	200.00
149	350.00

MEDICAL SERVICES
FEES NOT OTHERWISE CLASSIFIED
AUTOMOBILE ALLOWANCES - OTHER
PRINTING AND BINDING
HEAT, LIGHT AND POWER
WATER-PAYMENTS TO WATER SUPPLY BOARD
REPAIRS TO AUTOMOBILES AND TRUCKS
REPAIRS TO CONSTRUCTION & OTHER AUTOMOTIVE EQUIPMENT
REPAIRS TO OTHER EQUIPMENT

6. RECREATION ACTIVITIES

101

ROGER WILLIAMS PARK

1. SERVICES OTHER THAN PERSONAL	/CONTINUED	OBJECT CODE	AMOUNT ALLOWED
REPAIRS TO BUILDINGS		150	\$ 3,200.00
MAINTENANCE AND SERVICING		151	600.00
REPAIRS TO HIGHWAYS AND HIGHWAY STRUCTURES		152	2,000.00
LAUNDRY AND CLEANING		181	480.00
DUES AND SUBSCRIPTIONS		183	8.00
MISCELLANEOUS SERVICES NOT OTHERWISE CLASSIFIED		199	3,000.00
TOTAL-SERVICES OTHER THAN PERSONAL			\$ 17,768.00

2. MATERIALS AND SUPPLIES	OBJECT CODE	AMOUNT ALLOWED
STATIONERY, PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 25.00
SMALL TOOLS AND SHOP SUPPLIES	202	250.00
WEARING APPAREL AND PERSONAL SUPPLIES	204	50.00
MOTOR FUEL	211	2,000.00
LUBRICANTS	212	250.00
TIRES AND TUBES	213	500.00
REPAIR PARTS AND SUPPLIES FOR AUTO AND CONST EQUIP	214	3,500.00
MEDICAL, CHEMICAL AND LABORATORY SUPPLIES	231	75.00
PHARMACEUTICALS	232	50.00
FUEL	241	5,000.00
HOUSEKEEPING SUPPLIES & MINOR EQUIPMENT	244	2,500.00
FOOD AND BEDDING FOR ANIMALS	251	18,000.00
SEEDS, FERTILIZER, TREES AND SHRUBS	252	700.00
OTHER AGRICULTURAL, HORTICULTURAL AND LANDSCAPING SUP	259	1,100.00
LOAM	260	500.00
GRAVEL, SAND AND STONE	261	350.00
CEMENT, PLASTER AND RELATED PRODUCTS	262	200.00
ASPHALTIC PRODUCTS	263	100.00
FABRICATED CEMENT PRODUCTS	264	50.00

6. RECREATION ACTIVITIES

102

ROGER WILLIAMS PARK

2. MATERIALS AND SUPPLIES /CONTINUED

OBJECT CODE	AMOUNT ALLOWED
265	\$ 400.00
266	1,200.00
267	800.00
268	300.00
272	150.00
298	650.00
299	50.00
	\$ 38,750.00

TOTAL-MATERIALS AND SUPPLIES

3. SPECIAL ITEMS

OBJECT CODE	AMOUNT ALLOWED
302	\$ 39.15
	\$ 39.15

LIABILITY INSURANCE

TOTAL-SPECIAL ITEMS

5. CAPITAL OUTLAY

OBJECT CODE	AMOUNT ALLOWED
511	\$ 2,000.00
512	5,600.00
561	250.00
571	450.00
	\$ 8,300.00

AUTOMOBILES AND MOTORCYCLES
TRUCKS AND TRACTORS
SHOP AND PLANT EQUIPMENT
AGRICULTURAL AND LANDSCAPING EQUIPMENT

TOTAL-CAPITAL OUTLAY

6. RECREATION ACTIVITIES

103

FORESTRY

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
504 BUILDING CUSTODIAN I	1		\$ 3,848.00
558 EQUIPMENT OPERATOR	2	\$2.30 HR	9,568.00
566 LABORER	7	\$2.25 HR	32,760.00
572 FOREMAN	2	\$2.50 HR	10,400.00
580 TREE TRIMMER	7	\$2.50 HR	36,400.00
654 CITY FORESTER	1		10,140.00

TEMPORARY

566 LABORER I	3	\$2.25 HR	3,782.00
OVERTIME			1,650.00

TOTAL-PERSONAL SERVICES

\$ 108,548.00

1. SERVICES OTHER THAN PERSONAL

MEDICAL SERVICES
 TELEPHONE AND TELEGRAPH
 POSTAGE, FREIGHT AND EXPRESS
 TRANSPORTATION OF PERSONS - CONVENTIONS
 TRAVEL SUBSISTENCE - CONVENTIONS
 HEAT, LIGHT AND POWER
 WATER-PAYMENTS TO WATER SUPPLY BOARD
 REPAIRS TO OTHER EQUIPMENT
 REPAIRS TO BUILDINGS
 MAINTENANCE AND SERVICING
 EQUIPMENT RENTALS
 DUES AND SUBSCRIPTIONS

OBJECT CODE	AMOUNT ALLOWED
102	\$ 350.00
111	300.00
112	25.00
115	126.00
117	140.00
131	175.00
134	25.00
149	100.00
150	100.00
151	100.00
164	21,850.00
183	39.00

TOTAL-SERVICES OTHER THAN PERSONAL

\$ 23,330.00

6. RECREATION ACTIVITIES

104

FORESTRY /CONTINUED

2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY, PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 50.00
SMALL TOOLS AND SHOP SUPPLIES	202	150.00
WEARING APPAREL AND PERSONAL SUPPLIES	204	50.00
MOTOR FUEL	211	50.00
LUBRICANTS	212	25.00
REPAIR PARTS AND SUPPLIES FOR AUTO AND CONST EQUIP	214	50.00
MEDICAL, CHEMICAL AND LABORATORY SUPPLIES	231	100.00
FUEL	241	700.00
HOUSEKEEPING SUPPLIES & MINOR EQUIPMENT	244	40.00
SEEDS, FERTILIZER, TREES AND SHRUBS	252	2,000.00
OTHER AGRICULTURAL, HORTICULTURAL AND LANDSCAPING SUP	259	900.00
LOAM	260	125.00
GRAVEL, SAND AND STONE	261	75.00
FABRICATED CEMENT PRODUCTS	264	50.00
LUMBER AND HARDWARE	266	50.00
PAINT AND PAINTERS SUPPLIES	267	100.00
TOTAL-MATERIALS AND SUPPLIES		\$ 4,515.00

5. CAPITAL OUTLAY

	OBJECT CODE	AMOUNT ALLOWED
AGRICULTURAL AND LANDSCAPING EQUIPMENT	571	\$ 250.00
TOTAL-CAPITAL OUTLAY		\$ 250.00

6. RECREATION ACTIVITIES

105

ROGER WILLIAMS PARK MUSEUM

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
106 CURATOR	1		\$ 7,020.00
150 CLERK STENOGRAPHER II	1		4,147.00
504 BUILDING CUSTODIAN I	1		3,848.00
508 BUILDING CUSTODIAN III	1		4,680.00
514 CHAIRWOMAN	1		2,860.00
702 INSTRUCTOR NATURE STUDY	1		4,784.00
TOTAL-PERSONAL SERVICES			\$ 27,339.00

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
FEEES NOT OTHERWISE CLASSIFIED	109	\$ 1,000.00
TELEPHONE AND TELEGRAPH	111	400.00
POSTAGE, FREIGHT AND EXPRESS	112	100.00
HEAT, LIGHT AND POWER	131	1,100.00
REPAIRS TO OFFICE MACHINERY, FURNITURE AND FURNISHING	141	125.00
REPAIRS TO BUILDINGS	150	13,000.00
LAUNDRY AND CLEANING	181	30.00
DUES AND SUBSCRIPTIONS	183	40.00
TOTAL-SERVICES OTHER THAN PERSONAL		\$ 15,795.00

2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY, PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 150.00
EDUCATIONAL AND RECREATIONAL SUPPLIES	203	50.00
FUEL	241	1,400.00
HOUSEKEEPING SUPPLIES & MINOR EQUIPMENT	244	175.00

6. RECREATION ACTIVITIES

106

ROGER WILLIAMS PARK MUSEUM

/CONTINUED		OBJECT CODE	AMOUNT ALLOWED
2. MATERIALS AND SUPPLIES			
LUMBER AND HARDWARE		266	\$ 150.00
PAINT AND PAINTERS SUPPLIES		267	100.00
PLUMBING AND ELECTRICAL SUPPLIES		268	50.00
TOTAL-MATERIALS AND SUPPLIES			\$ 2,075.00
3. SPECIAL ITEMS			
FIRE INSURANCE		301	\$ 100.00
TOTAL-SPECIAL ITEMS			\$ 100.00
5. CAPITAL OUTLAY			
OFFICE FURNITURE, MACHINERY AND EQ		501	\$ 225.00
BOOKS, MAPS AND CHARTS		502	100.00
TOTAL-CAPITAL OUTLAY			\$ 325.00

6. RECREATION ACTIVITIES

107

RECREATION

0. PERSONAL SERVICES

CODE		ALLOWED	RATE	ANNUAL AMOUNT
000	DIRECTOR OF RECREATION	1		\$ 13,000.00
000	ENGINEER-SWIMMING POLLS	4		19,552.00
144	CLERK III	1		4,524.00
146	CLERK IV	1		5,564.00
156	CLERK TYPIST II	1		3,640.00
504	BUILDING CUSTODIAN I	8		28,028.00
568	LABORER	8	\$2.25 HR	37,440.00
572	FOREMAN	2		10,400.00
582	WATCHMAN	3		3,993.60
600	MAINTENANCE MAN III	1		5,980.00
610	MECHANIC	2	\$2.50 HR	10,400.00
611	SENIOR MECHANIC	1		5,720.00
708	RECREATION CENTER DIRECTOR	9		52,650.00
711	ASST DIRECTOR OF RECREATION	2		14,560.00
712	RECREATION LEADER	3		6,240.00

TEMPORARY

000	REFEREE	41	\$5.00 GAME	8,610.00
000	CO-DIRECTOR	10	\$11.00 SES	7,920.00
000	SCHOOL JANITOR	33		5,500.00
000	SUPERVISOR	1		2,205.00
000	HYGIENE INSPECTOR	24		16,896.00
000	SMALL POOL MANAGER	3		3,510.00
000	ASST SMALL POOL MANAGER	3		3,120.00
000	SUPERVISOR OF ACTIVITIES	73	\$4.00 HR	29,200.00
000	COUNTER PERSON	30	\$1.60 HR	21,120.00
000	LIFE GUARD	36	\$1.86 HR	35,354.88
568	LABORER	18	\$2.25 HR	45,360.00

6. RECREATION ACTIVITIES

108

RECREATION

0. PERSONAL SERVICES /CONTINUED

CODE	ALLOWED	RATE	ANNUAL AMOUNT
TEMPORARY			
582 WATCHMAN	1	\$1.60 HR	\$ 3,993.60
582 WATCHMAN	21	\$1.60 HR	24,460.80
706 PLAYGROUND SUPERVISOR	7		8,925.00
709 PLAYGROUND DIRECTOR	91		64,020.00
TOTAL-PERSONAL SERVICES			\$ 501,886.88

1. SERVICES OTHER THAN PERSONAL

OBJECT CODE	AMOUNT ALLOWED
MEDICAL SERVICES	
102	\$ 600.00
109	200.00
111	775.00
112	500.00
114	2,520.00
115	50.00
116	50.00
117	150.00
118	225.00
121	50.00
122	50.00
131	8,000.00
134	6,500.00
141	300.00
143	125.00
144	2,500.00

FEEES NOT OTHERWISE CLASSIFIED
TELEPHONE AND TELEGRAPH
POSTAGE, FREIGHT AND EXPRESS
AUTOMOBILE ALLOWANCES - OTHER
TRANSPORTATION OF PERSONS - CONVENTIONS
TRANSPORTATION OF PERSONS - OTHER
TRAVEL SUBSISTENCE - CONVENTIONS
TRAVEL SUBSISTENCE - OTHER
PRINTING AND BINDING
ADVERTISING
HEAT, LIGHT AND POWER
WATER-PAYMENTS TO WATER SUPPLY BOARD
REPAIRS TO OFFICE MACHINERY, FURNITURE AND FURNISHING
REPAIRS TO CONSTRUCTION & OTHER AUTOMOTIVE EQUIPMENT
REPAIRS TO AUTOMOBILES AND TRUCKS MUNICIPAL GARAGE

6. RECREATION ACTIVITIES

109

RECREATION

1. SERVICES OTHER THAN PERSONAL /CONTINUED	OBJECT CODE	AMOUNT ALLOWED
REPAIRS TO PLANT EQUIPMENT	146	\$ 1,000.00
REPAIRS TO COMMUNICATION EQUIPMENT	148	25.00
REPAIRS TO OTHER EQUIPMENT	149	900.00
REPAIRS TO BUILDINGS	150	18,000.00
MAINTENANCE AND SERVICING	151	700.00
REPAIRS TO OTHER STRUCTURES	159	250.00
RENTAL OF AUTOMOTIVE AND CONSTRUCTION EQUIPMENT	162	300.00
RENTALS NOT OTHERWISE CLASSIFIED	169	2,000.00
LAUNDRY AND CLEANING	181	100.00
DUES AND SUBSCRIPTIONS	183	130.00
MISCELLANEOUS SERVICES NOT OTHERWISE CLASSIFIED	199	10,000.00
TOTAL-SERVICES OTHER THAN PERSONAL		\$ 56,000.00

2. MATERIALS AND SUPPLIES	OBJECT CODE	AMOUNT ALLOWED
STATIONERY, PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 800.00
SMALL TOOLS AND SHOP SUPPLIES	202	600.00
EDUCATIONAL AND RECREATIONAL SUPPLIES	203	25,000.00
MOTOR FUEL	211	2,000.00
LUBRICANTS	212	400.00
TIRES AND TUBES	213	500.00
REPAIR PARTS AND SUPPLIES FOR PLANT EQUIPMENT	222	200.00
REPAIR PARTS AND SUPPLIES FOR OTHER EQUIPMENT	229	50.00
MEDICAL, CHEMICAL AND LABORATORY SUPPLIES	231	8,500.00
FUEL	241	9,000.00
FOOD	242	1,500.00
HOUSEKEEPING SUPPLIES & MINOR EQUIPMENT	244	4,000.00
SEEDS, FERTILIZER, TREES AND SHRUBS	252	275.00
OTHER AGRICULTURAL, HORTICULTURAL AND LANDSCAPING SUP	259	750.00

6. RECREATION ACTIVITIES

110

RECREATION

2. MATERIALS AND SUPPLIES	/CONTINUED	OBJECT CODE	AMOUNT ALLOWED
LOAM		260	\$ 3,000.00
GRAVEL, SAND AND STONE		261	200.00
CEMENT, PLASTER AND RELATED PRODUCTS		262	500.00
ASPHALTIC PRODUCTS		263	300.00
FABRICATED CEMENT PRODUCTS		264	100.00
FABRICATED METAL PRODUCTS		265	300.00
LUMBER AND HARDWARE		266	2,000.00
PAINT AND PAINTERS SUPPLIES		267	3,000.00
PLUMBING AND ELECTRICAL SUPPLIES		268	200.00
HYDRANTS, VALVES AND FITTINGS		272	500.00
WATER SYSTEM MATLS & SUP NOT OTHER		279	100.00
MISCELLANEOUS MATERIALS AND SUPPLI		299	100.00
TOTAL-MATERIALS AND SUPPLIES			\$ 63,875.00
3. SPECIAL ITEMS		OBJECT CODE	AMOUNT ALLOWED
LIABILITY INSURANCE		302	\$ 700.00
TOTAL-SPECIAL ITEMS			\$ 700.00
5. CAPITAL OUTLAY		OBJECT CODE	AMOUNT ALLOWED
OFFICE FURNITURE, MACHINERY AND EQ		501	\$ 450.00
TRUCKS AND TRACTORS		512	7,350.00
EDUCATIONAL AND RECREATIONAL EQUIPMENT		551	2,996.00
EQUIPMENT NOT OTHERWISE CLASSIFIED		591	1,000.00
TOTAL-CAPITAL OUTLAY			\$ 11,796.00
7. OTHER STRUCTURES AND IMPROVEMENTS		OBJECT CODE	AMOUNT ALLOWED
OTHER STRUCTURES AND IMPROVEMENTS		791	\$ 35,000.00
TOTAL-OTHER STRUCTURES AND IMPROVEMENTS			\$ 35,000.00

87. MISCELLANEOUS ACTIVITIES

111

ZONING BOARD OF REVIEW

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
127 ZONING ASSISTANT	1		\$ 5,564.00
128 SECRETARY ZONING BOARD OF REVIEW	1		6,500.00
148 CLERK STENOGRAPHER I	1		3,484.00
152 CLERK STENOGRAPHER III	1		4,667.00
154 CLERK TYPIST I	1		3,640.00
000 CHARIMAN ZONING BOARD OF REVIEW	1	\$125.00 MD	1,500.00
000 MEMBER ZONING BOARD OF REVIEW	4		4,000.00
TOTAL-PERSONAL SERVICES			\$ 29,355.00

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
POSTAGE, FREIGHT AND EXPRESS	112	\$ 225.00
TRANSPORTATION OF PERSONS - OTHER	116	50.00
ADVERTISING	122	350.00
REPAIRS TO OFFICE MACHINERY, FURNITURE AND FURNISHING	141	60.00
DUES AND SUBSCRIPTIONS	183	90.00
MISCELLANEOUS SERVICES NOT OTHERWISE CLASSIFIED	199	375.00
TOTAL-SERVICES OTHER THAN PERSONAL		\$ 1,150.00

2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY, PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 225.00
TOTAL-MATERIALS AND SUPPLIES		\$ 225.00

87. MISCELLANEOUS ACTIVITIES

112

BUILDING BOARD OF REVIEW

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
129 SECRETARY BUILDING BOARD OF REVIEW	1		\$ 2,600.00
000 CHAIRMAN BUILDING BOARD OF REVIEW	1	\$125.00 MD	1,500.00
000 MEMBER BUILDING BOARD OF REVIEW	4		4,000.00
TOTAL-PERSONAL SERVICES			\$ 8,100.00

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
POSTAGE, FREIGHT AND EXPRESS	112	\$ 75.00
TRANSPORTATION OF PERSONS - OTHER	116	20.00
ADVERTISING	122	250.00
REPAIRS TO OFFICE MACHINERY, FURNITURE AND FURNISHING	141	20.00
MISCELLANEOUS SERVICES NOT OTHERWISE CLASSIFIED	199	40.00
TOTAL-SERVICES OTHER THAN PERSONAL		\$ 405.00

2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY, PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 100.00
TOTAL-MATERIALS AND SUPPLIES		\$ 100.00

87. MISCELLANEOUS ACTIVITIES

113

BUREAU OF LICENSES

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
000 CHAIRMAN & SECRETARY B OF L	1		\$ 8,060.00
000 COMMISSIONER B OF L	2		12,688.00
146 CLERK IV	2		10,556.00
150 CLERK STENOGRAPHER II	1		4,056.00
152 CLERK STENOGRAPHER III	1		4,901.00
154 CLERK TYPIST I	1		3,172.00
550 AUTOMOBILE DRIVER	1		4,160.00
TOTAL-PERSONAL SERVICES			\$ 47,593.00

1. SERVICES OTHER THAN PERSONAL

OBJECT CODE	AMOUNT ALLOWED
109 FEES NOT OTHERWISE CLASSIFIED	\$ 50.00
112 POSTAGE, FREIGHT AND EXPRESS	225.00
115 TRANSPORTATION OF PERSONS - CONVENTIONS	100.00
117 TRAVEL SUBSISTENCE - CONVENTIONS	300.00
121 PRINTING AND BINDING	1,550.00
122 ADVERTISING	150.00
141 REPAIRS TO OFFICE MACHINERY, FURNITURE AND FURNISHING	140.00
144 REPAIRS TO AUTOMOBILES AND TRUCKS MUNICIPAL GARAGE	150.00
167 RENTAL OF GARAGE SPACE MUNICIPAL GARAGE	120.00
183 DUES AND SUBSCRIPTIONS	30.00
TOTAL-SERVICES OTHER THAN PERSONAL	\$ 2,815.00

2. MATERIALS AND SUPPLIES

OBJECT CODE	AMOUNT ALLOWED
201 STATIONERY, PRINTED FORMS AND OFFICE SUPPLIES	\$ 375.00

87. MISCELLANEOUS ACTIVITIES

114

BUREAU OF LICENSES

2. MATERIALS AND SUPPLIES	/CONTINUED	OBJECT CODE	AMOUNT ALLOWED
WEARING APPAREL AND PERSONAL SUPPLIES			
MOTOR FUEL		204	\$ 900.00
LUBRICANTS		211	100.00
TIRES AND TUBES		212	25.00
		213	25.00
TOTAL-MATERIALS AND SUPPLIES			\$ 1,425.00

5. CAPITAL OUTLAY	OBJECT CODE	AMOUNT ALLOWED
TYPEWRITER	501	\$ 225.00
TOTAL-CAPITAL OUTLAY		\$ 225.00

87. MISCELLANEOUS ACTIVITIES

115

HOUSING BOARD OF REVIEW

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
000 CHAIRMAN HOUSING BOARD OF REVIEW	1	\$60.00 MTG	\$ 1,200.00
000 MEMBER HOUSING BOARD OF REVIEW	4		4,000.00
123 SECRETARY HOUSING BOARD OF REVIEW	1		1,040.00
TOTAL-PERSONAL SERVICES			\$ 6,240.00

1. SERVICES OTHER THAN PERSONAL

POSTAGE, FREIGHT AND EXPRESS
TRANSPORTATION OF PERSONS - OTHER

TOTAL-SERVICES OTHER THAN PERSONAL

OBJECT CODE	AMOUNT ALLOWED
112	\$ 25.00
116	50.00
	\$ 75.00

1. SERVICES OTHER THAN PERSONAL

STATIONERY, PRINTED FORMS AND OFFICE SUPPLIES

TOTAL-SERVICES OTHER THAN PERSONAL

OBJECT CODE	AMOUNT ALLOWED
201	\$ 50.00
	\$ 50.00

DEPT. OF PLANNING AND URBAN DEVELOPMENT

0. PERSONAL SERVICES

CODE		ALLOWED	RATE	ANNUAL AMOUNT
000	DIRECTOR PLANNING AND URBAN DEVELOPME	1		\$ 15,600.00
146	CLERK IV	2		10,920.00
148	CLERK STENOGRAPHER I	5		17,160.00
150	CLERK STENOGRAPHER II	14		56,550.00
152	CLERK STENOGRAPHER III	9		41,145.00
154	CLERK TYPIST I	2		6,344.00
156	CLERK TYPIST II	3		11,050.00
181	ACCOUNTANT II	1		7,020.00
534	ASSOCIATE ENGINEER III	1		8,840.00
535	ENGINEERS ASSOCIATE	2		14,300.00
713	PROJECT SUPERVISOR	2		19,240.00
824	DEPUTY DIR AND CHIEF OF PROJ PLAN	1		14,300.00
825	ASST TO DIR DEPT OF PLAN URBAN DEVELO	1		10,556.00
826	CHIEF FISCAL AFFAIRS	1		10,920.00
827	FISCAL OFFICER	1		8,632.00
828	FINANCIAL SPECIALIST	6		48,750.00
830	CHIEF DIVISION OF CODE ENFORCEMENT	1		12,480.00
831	CHIEF DIVISION OF COMMUNITY SERVICES	1		12,480.00
832	CHIEF DIVISION OF ECONOMIC DEVELOPMEN	1		10,400.00
833	CHIEF DIVISION OF LEGAL SERVICES	1		12,480.00
834	ASSISTANT CHIEF DIVISION LEGAL SERVIC	1		9,776.00
835	CHIEF DIVISION OF PLANNING	1		13,780.00
836	CHIEF DIVISION OF RESEARCH	1		10,920.00
839	SENIOR PLANNER	10		86,476.00
840	ASSISTANT PLANNER	5		31,954.00
841	ASSOCIATE PLANNER	6		42,705.00
842	TRAFFIC PLANNER	2		16,120.00
843	SENIOR DRAFTSMAN DEPT PLAN URBAN DEV	1		6,240.00
844	DRAFTSMAN DEPT PLAN URBAN DEVELOPMENT	7		38,324.00

DEPT. OF PLANNING AND URBAN DEVELOPMENT

0. PERSONAL SERVICES /CONTINUED

CODE		ALLOWED	RATE	ANNUAL AMOUNT
845	SUP BUSINESS RELOCATION PROP MANAGE	1		\$ 10,556.00
846	SUP ENGINEERING DEPT PLAN URBAN DEVEL	1		11,440.00
847	SUPERVISOR OF FAMILY RELOCATION	1		9,724.00
848	SUP INDL AND WHOLESALE DEVELOPMENT	1		9,360.00
849	SUPERVISOR OF OFFICE AND SERVICE INDU	1		9,724.00
850	SUPERVISOR OF PORT DEVELOPMENT	1		9,360.00
851	SUPERVISOR OF REAL ESTATE	1		10,556.00
852	SUPERVISOR OF REHABILITATION SERVICES	2		19,994.00
853	SENIOR RESEARCH ASSISTANT	2		20,995.00
854	RESEARCH ASSISTANT	3		21,125.00
856	ENGINEERING AIDE DEPT PLAN URBAN DEVE	1		5,460.00
857	REAL ESTATE OFFICER	1		9,724.00
858	REAL ESTATE AIDE	2		11,180.00
859	MANAGEMENT OFFICER	1		8,476.00
860	MANAGEMENT AIDE II DEPT PLAN URBAN	2		13,975.00
861	MANAGEMENT AIDE DEPT PLAN URBAN DEV.	2		10,400.00
862	LAND DISPOSITION OFFICER	1		9,724.00
863	BUISNESS RELOCATION OFFICER	1		9,724.00
864	REHABILITATION SPECIALIST	12		96,720.00
865	INTERGROUP SPECIALIST	1		7,540.00
867	PROJECT COUNSEL	1		8,840.00
868	PUBLIC INFORMATION OFFICER	1		8,320.00
869	PROGRAM SPECIALIST	4		32,240.00
870	RENEWAL INSPECTOR I	14		82,940.00
871	RENEWAL INSPECTOR II	3		19,500.00
872	RENEWAL INSPECTOR III	3		21,580.00
873	CASE WORK SUP DEPT PLAN URBAN DEVELOP	1	PREV. STATE WAGE	8,517.60
874	SOCIAL CASE WORKER DEPT PLAN URBAN DE	6		36,676.90
875	SUPERVISOR LONG RANGE PLANNING	1		10,920.00

87. MISCELLANEOUS ACTIVITIES

118

DEPT. OF PLANNING AND URBAN DEVELOPMENT

0. PERSONAL SERVICES /CONTINUED

CODE	ALLOWED	RATE	ANNUAL AMOUNT
876 SUPERVISOR CURRENT PLANNING	1		\$ 10,400.00
877 SUPERVISOR PROJECT PLANNING	1		10,660.00
878 SUPERVISOR GRAPHICS	1		10,322.00
879 SUPERVISOR TRAFFIC PLANNING	1		10,205.00
881 SUPERVISOR OF ENFORCEMENT	1		9,906.00
TOTAL-PERSONAL SERVICES			\$1,202,246.50

1. SERVICES OTHER THAN PERSONAL

OBJECT CODE	AMOUNT ALLOWED
111 TELEPHONE AND TELEGRAPH	\$ 4,000.00
112 POSTAGE, FREIGHT AND EXPRESS	1,000.00
114 AUTOMOBILE ALLOWANCES - OTHER	10,080.00
115 TRANSPORTATION OF PERSONS - CONVENTIONS	840.00
116 TRANSPORTATION OF PERSONS - OTHER	550.00
117 TRAVEL SUBSISTENCE - CONVENTIONS	1,050.00
118 TRAVEL SUBSISTENCE - OTHER	300.00
119 SPECIAL SUBSISTENCE	150.00
121 PRINTING AND BINDING	1,500.00
122 ADVERTISING	700.00
131 HEAT, LIGHT AND POWER	500.00
141 REPAIRS TO OFFICE MACHINERY, FURNITURE AND FURNISHING	500.00
144 REPAIRS TO AUTOMOBILES AND TRUCKS MUNICIPAL GARAGE	100.00
164 EQUIPMENT RENTALS	832.00
166 RENTAL OF BUILDINGS AND OTHER STRUCTURES	9,600.00
183 DUES AND SUBSCRIPTIONS	1,300.00
199 MISCELLANEOUS SERVICES NOT OTHERWISE CLASSIFIED	1,000.00
TOTAL-SERVICES OTHER THAN PERSONAL	\$ 34,002.00

87. MISCELLANEOUS ACTIVITIES

119

DEPT. OF PLANNING AND URBAN DEVELOPMENT

/CONTINUED

2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY, PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 3,350.00
MOTOR FUEL	211	250.00
LUBRICANTS	212	30.00
TIRES AND TUBES	213	50.00
HOUSEKEEPING SUPPLIES & MINOR EQUIPMENT	244	100.00
TOTAL-MATERIALS AND SUPPLIES		\$ 3,780.00

5. CAPITAL OUTLAY

	OBJECT CODE	AMOUNT ALLOWED
OFFICE FURNITURE MACHINERY AND EQ	501	\$ 425.00
BOOKS, MAPS AND CHARTS	502	700.00
TOTAL-CAPITAL OUTLAY		\$ 1,125.00

CITY SHARE - GENERAL FUND	\$ 348,651.49
FEDERAL SHARE AND CITY BOND ISSUES	\$ 853,595.01

87. MISCELLANEOUS ACTIVITIES

120

PROVIDENCE CIVILIAN DEFENSE COUNCIL

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
000 DIRECTOR OF CIVILIAN DEFENSE	1		\$ 13,780.00
148 CLERK STENOGRAPHER I	1		3,484.00
156 CLERK TYPIST II	1		3,640.00
508 BUILDING CUSTODIAN III	1		5,200.00
780 DEPUTY DIRECTOR CIV DEF	1	PREV. STATE WAGE	11,544.00
782 OPERATIONS AND PLANNING OFF CIV DEF	1	PREV. STATE WAGE	8,632.00
784 TRAINING AND PUB INFORM OFF CIV DEF	1	PREV. STATE WAGE	8,632.00
786 ADMINISTRATIVE OFFICER C.D.	1	PREV. STATE WAGE	8,528.00
788 COMMUNICATIONS OFFICER	1	PREV. STATE WAGE	7,410.00
790 FALLOUT SHELTER CO-ORDINATOR	1	PREV. STATE WAGE	8,164.00
OVERTIME PAY			1,041.00
TOTAL-PERSONAL SERVICES			\$ 80,055.00

1. SERVICES OTHER THAN PERSONAL

OBJECT CODE	AMOUNT ALLOWED
109 FEES NOT OTHERWISE CLASSIFIED	\$ 2.00
111 TELEPHONE AND TELEGRAPH	1,200.00
112 POSTAGE, FREIGHT AND EXPRESS	1,000.00
116 TRANSPORTATION OF PERSONS - OTHER	453.90
118 TRAVEL SUBSISTENCE - OTHER	700.00
121 PRINTING AND BINDING	100.00
122 ADVERTISING	100.00
131 HEAT, LIGHT AND POWER	725.00
134 WATER-PAYMENTS TO WATER SUPPLY BOARD	75.00
141 REPAIRS TO OFFICE MACHINERY, FURNITURE AND FURNISHING	125.00
144 REPAIRS TO AUTOMOBILES AND TRUCKS MUNICIPAL GARAGE	150.00
149 REPAIRS TO OTHER EQUIPMENT	1,500.00

87. MISCELLANEOUS ACTIVITIES

121

PROVIDENCE CIVILIAN DEFENSE COUNCIL

1. SERVICES OTHER THAN PERSONAL	/CONTINUED	OBJECT CODE	AMOUNT ALLOWED
REPAIRS TO BUILDINGS		150	\$ 500.00
MAINTENANCE AND SERVICING		151	100.00
DUES AND SUBSCRIPTIONS		183	100.00
MISCELLANEOUS SERVICES NOT OTHERWISE CLASSIFIED		199	100.00
TOTAL-SERVICES OTHER THAN PERSONAL			\$ 6,930.90

2. MATERIALS AND SUPPLIES	OBJECT CODE	AMOUNT ALLOWED
STATIONERY, PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 250.00
EDUCATIONAL AND RECREATIONAL SUPPLIES	203	100.00
MOTOR FUEL	211	125.00
LUBRICANTS	212	10.00
TIRES AND TUBES	213	100.00
PHARMACEUTICALS	232	25.00
FUEL	241	600.00
HOUSEKEEPING SUPPLIES & MINOR EQUIPMENT	244	100.00
SEEDS, FERTILIZER, TREES AND SHRUBS	252	25.00
OTHER AGRICULTURAL, HORTICULTURAL AND LANDSCAPING SUP	259	25.00
LUMBER AND HARDWARE	266	50.00
PAINT AND PAINTERS SUPPLIES	267	25.00
MISCELLANEOUS MATERIALS AND SUPPLI	299	100.00
TOTAL-MATERIALS AND SUPPLIES		\$ 1,535.00

5. CAPITAL OUTLAY	OBJECT CODE	AMOUNT ALLOWED
COMMUNICATION EQUIPMENT	575	\$ 1,800.00
TOTAL-CAPITAL OUTLAY		\$ 1,800.00

87. MISCELLANEOUS ACTIVITIES

122

PROVIDENCE HUMAN RELATIONS COMM.

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
000 EXECUTIVE DIRECTOR PHRC	1		\$ 13,000.00
000 ASSISTANT DIRECTOR	1		8,320.00
000 FIELD WORKER	2		15,080.00
150 CLERK STENOGRAPHER II	1		4,004.00
154 CLERK TYPIST I	1		3,120.00
TOTAL-PERSONAL SERVICES			\$ 43,524.00

1. SERVICES OTHER THAN PERSONAL

	OBJECT CODE	AMOUNT ALLOWED
TELEPHONE AND TELEGRAPH	111	\$ 1,000.00
POSTAGE, FREIGHT AND EXPRESS	112	500.00
AUTOMOBILE ALLOWANCES - OTHER	114	960.00
TRANSPORTATION OF PERSONS - CONVENTIONS	115	200.00
TRANSPORTATION OF PERSONS - OTHER	116	125.00
TRAVEL SUBSISTENCE - CONVENTIONS	117	300.00
TRAVEL SUBSISTENCE - OTHER	118	200.00
SPECIAL SUBSISTENCE	119	150.00
PRINTING AND BINDING	121	1,500.00
ADVERTISING	122	175.00
HEAT, LIGHT AND POWER	131	120.00
REPAIRS TO OFFICE MACHINERY, FURNITURE AND FURNISHING	141	100.00
RENTAL OF BUILDINGS AND OTHER STRUCTURES	166	1,440.00
RENTALS NOT OTHERWISE CLASSIFIED	169	50.00
DUES AND SUBSCRIPTIONS	183	150.00
MISCELLANEOUS SERVICES NOT OTHERWISE CLASSIFIED	199	150.00
TOTAL-SERVICES OTHER THAN PERSONAL		\$ 7,120.00

2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY, PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 500.00

87. MISCELLANEOUS ACTIVITIES

123

PROVIDENCE HUMAN RELATIONS COMM.

2. MATERIALS AND SUPPLIES	/CONTINUED	OBJECT CODE	AMOUNT ALLOWED
EDUCATIONAL AND RECREATIONAL SUPPLIES		203	\$ 50.00
REPAIRS PARTS & SUPPLIES FOR COMM. SYSTEM		218	15.00
MEDICAL, CHEMICAL AND LABORATORY SUPPLIES		231	50.00
HOUSEKEEPING SUPPLIES & MINOR EQUIPMENT		244	50.00
TOTAL-MATERIALS AND SUPPLIES			\$ 665.00

5. CAPITAL OUTLAY

OBJECT CODE	AMOUNT ALLOWED
BOOKS, MAPS AND CHARTS	\$ 100.00
TOTAL-CAPITAL OUTLAY	\$ 100.00

ADMINISTRATION

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
000 CHIEF ENGINEER	1		\$ 15,600.00
000 CHAIRMAN	1	\$20.00 MTG	1,500.00
000 MEMBER	3	\$15.00 MTG	3,600.00
146 CLERK IV	2		10,764.00
154 CLERK TYPIST I	1		3,120.00
156 CLERK TYPIST II	4		15,730.00
161 ADMIN ASSISTANT TO CHIEF ENGINEER	1		10,036.00
166 SWITCHBOARD OPERATOR	1		3,900.00
177 ATTORNEY-WATER	1		5,356.00
506 BUILDING CUSTODIAN II	1		4,524.00
514 CHARWOMAN	1		2,860.00
528 ENGINEERING AIDE II	1		4,680.00
530 ENGINEERING AIDE III	3		18,044.00
532 PRINCIPAL ENGINEER	2		21,840.00
533 ASSOCIATE ENGINEER II	4		33,280.00
534 ASSOCIATE ENGINEER III	2		18,304.00
535 ENGINEERS ASSOCIATE	2		14,300.00
538 DEPUTY CHIEF ENGINEER-WATER	1		13,000.00
550 AUTOMOBILE DRIVER	1		4,004.00
640 STATIONARY EQUIPMENT OPERATOR	1	\$2.35 HR	4,888.00
OVERTIME PAY			13,750.00
TOTAL-PERSONAL SERVICES			\$ 223,080.00

1. SERVICES OTHER THAN PERSONAL

OBJECT CODE	AMOUNT ALLOWED
102	\$ 60.00
106	400.00
109	300.00

MEDICAL SERVICES
EXAMINING TITLES
FEES NOT OTHERWISE CLASSIFIED

ADMINISTRATION

1. SERVICES OTHER THAN PERSONAL	/CONTINUED	OBJECT CODE	AMOUNT ALLOWED
TELEPHONE AND TELEGRAPH		111	\$ 2,300.00
POSTAGE, FREIGHT AND EXPRESS		112	500.00
TRANSPORTATION OF PERSONS - CONVENTIONS		115	300.00
TRANSPORTATION OF PERSONS - OTHER		116	250.00
TRAVEL SUBSISTENCE - CONVENTIONS		117	350.00
TRAVEL SUBSISTENCE - OTHER		118	150.00
SPECIAL SUBSISTENCE		119	20.00
PRINTING AND BINDING		121	1,800.00
ADVERTISING		122	800.00
HEAT, LIGHT AND POWER		131	2,000.00
REPAIRS TO OFFICE MACHINERY, FURNITURE AND FURNISHING		141	800.00
REPAIRS TO AUTOMOBILES AND TRUCKS		142	550.00
REPAIRS TO PLANT EQUIPMENT		146	100.00
REPAIRS TO OTHER EQUIPMENT		149	100.00
REPAIRS TO BUILDINGS		150	10,000.00
MAINTENANCE AND SERVICING		151	300.00
INSTALLATION OF COMMUNICATION SYSTEMS		154	100.00
LAUNDRY AND CLEANING		181	150.00
DUES AND SUBSCRIPTIONS		183	250.00
MISCELLANEOUS SERVICES NOT OTHERWISE CLASSIFIED		199	11,000.00
TOTAL-SERVICES OTHER THAN PERSONAL			\$ 32,580.00

2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY, PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 1,500.00
SMALL TOOLS AND SHOP SUPPLIES	202	200.00
WEARING APPAREL AND PERSONAL SUPPLIES	204	50.00
MOTOR FUEL	211	900.00
LUBRICANTS	212	50.00
TIRES AND TUBES	213	250.00

ADMINISTRATION

2. MATERIALS AND SUPPLIES	/CONTINUED	OBJECT CODE	AMOUNT ALLOWED
REPAIR PARTS AND SUPPLIES FOR AUTO AND CONST EQUIP		214	\$ 300.00
REPAIR PARTS AND SUP FOR OFFICE MACH,FURN,FURNISHINGS		221	150.00
REPAIR PARTS AND SUPPLIES FOR PLANT EQUIPMENT		222	100.00
MEDICAL, CHEMICAL AND LABORATORY SUPPLIES		231	100.00
PHARMACEUTICALS		232	20.00
FUEL		241	1,100.00
HOUSEKEEPING SUPPLIES & MINOR EQUIPMENT		244	200.00
SEEDS, FERTILIZER, TREES AND SHRUBS		252	100.00
OTHER AGRICULTURAL, HORTICULTURAL AND LANDSCAPING SUP		259	50.00
LUMBER AND HARDWARE		266	50.00
PAINT AND PAINTERS SUPPLIES		267	100.00
PLUMBING AND ELECTRICAL SUPPLIES		268	50.00
HYDRANTS, VALVES AND FITTINGS		272	25.00
MISCELLANEOUS MATERIALS AND SUPPLI		299	150.00
TOTAL-MATERIALS AND SUPPLIES			\$ 5,445.00
3. SPECIAL ITEMS			
PAYMENT OF CLAIMS AND DAMAGES		331	\$ 150.00
BLUE CROSS AND PHYSICIANS SERVICES		350	6,000.00
EXPENSES FOR VARIOUS CEREMONIES		361	1,500.00
TOTAL-SPECIAL ITEMS			\$ 7,650.00
5. CAPITAL OUTLAY			
OFFICE FURNITURET MACHINERY AND EQ		501	\$ 1,250.00
BOOKS, MAPS AND CHARTS		502	100.00
AUTOMOBILES AND MOTORCYCLES		511	4,800.00

81. WATER FUND

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ADMINISTRATION

5. CAPITAL OUTLAY

/CONTINUED

OBJECT CODE

AMOUNT ALLOWED

COMMUNICATION EQUIPMENT

575

\$ 12,000.00

TOTAL-CAPITAL OUTLAY

\$ 18,150.00

SOURCE OF SUPPLY

0. PERSONAL SERVICES

CODE		ALLOWED	RATE	ANNUAL AMOUNT
144	CLERK III	1		\$ 4,524.00
156	CLERK TYPIST II	1		4,004.00
165	RAIN GAUGE KEEPER	7		2,700.88
272	BACTERIOLOGIST II	1		6,760.00
282	LABORATORY TECHNICIAN I	1		4,420.00
304	CHIEF CHEMIST WATER	1		8,580.00
532	PRINCIPAL ENGINEER	1		10,400.00
558	EQUIPMENT OPERATOR	6		28,704.00
568	LABORER	15	\$2.30 HR	70,200.00
573	GENERAL FOREMAN	1	\$2.25 HR	5,824.00
640	STATIONARY EQUIPMENT OPERATOR	9	\$2.80 HR	52,790.40
653	FORESTER-SOURCE OF SUPPLY	1	\$2.35 HR	7,020.00
659	WATERSHED MANAGER S OF S	1		9,152.00
680	SUPERINTENDENT OF FILTRATION	1		10,556.00
682	MASTER MECHANIC-WATER	1	\$3.45 HR	8,611.20
684	ASST MASTER MECHANIC-WATER	1	\$2.85 HR	7,113.60
	OVERTIME PAY			22,100.00
	HOLIDAY PAY			3,000.00
				\$ 266,460.08

TOTAL-PERSONAL SERVICES

1. SERVICES OTHER THAN PERSONAL

OBJECT CODE	AMOUNT ALLOWED
102	\$ 300.00
106	200.00
109	200.00
111	1,800.00
112	300.00
115	100.00

MEDICAL SERVICES
EXAMINING TITLES
FEES NOT OTHERWISE CLASSIFIED
TELEPHONE AND TELEGRAPH
POSTAGE, FREIGHT AND EXPRESS
TRANSPORTATION OF PERSONS - CONVENTIONS

SOURCE OF SUPPLY

1. SERVICES OTHER THAN PERSONAL /CONTINUED

	OBJECT CODE	AMOUNT ALLOWED
TRANSPORTATION OF PERSONS - OTHER	116	\$ 100.00
TRAVEL SUBSISTENCE - CONVENTIONS	117	250.00
TRAVEL SUBSISTENCE - OTHER	118	400.00
PRINTING AND BINDING	121	400.00
ADVERTISING	122	200.00
HEAT, LIGHT AND POWER	131	5,000.00
REPAIRS TO OFFICE MACHINERY, FURNITURE AND FURNISHING	141	100.00
REPAIRS TO AUTOMOBILES AND TRUCKS	142	1,100.00
REPAIRS TO CONSTRUCTION & OTHER AUTOMOTIVE EQUIPMENT	143	350.00
REPAIRS TO PLANT EQUIPMENT	146	3,500.00
REPAIRS TO OTHER EQUIPMENT	149	600.00
REPAIRS TO BUILDINGS	150	5,000.00
MAINTENANCE AND SERVICING	151	3,000.00
INSTALLATION OF COMMUNICATION SYSTEMS	154	150.00
REPAIRS TO OTHER STRUCTURES	159	300.00
RENTAL OF AUTOMOTIVE AND CONSTRUCTION EQUIPMENT	162	1,000.00
RENTAL OF OTHER EQUIPMENT	163	350.00
LAUNDRY AND CLEANING	181	1,400.00
DUES AND SUBSCRIPTIONS	183	30.00
HOSPITALIZATION	184	60.00
SHOPS REVOLVING FUND CHARGES	197	20.00
MISCELLANEOUS SERVICES NOT OTHERWISE CLASSIFIED	199	1,000.00
TOTAL-SERVICES OTHER THAN PERSONAL		\$ 27,210.00

2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY, PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 1,050.00
SMALL TOOLS AND SHOP SUPPLIES	202	1,000.00
EDUCATIONAL AND RECREATIONAL SUPPLIES	203	60.00
WEARING APPAREL AND PERSONAL SUPPLIES	204	400.00

81. WATER FUND

130

SOURCE OF SUPPLY

2. MATERIALS AND SUPPLIES /CONTINUED

	OBJECT CODE	AMOUNT ALLOWED
MOTOR FUEL	211	\$ 2,500.00
LUBRICANTS	212	350.00
TIRES AND TUBES	213	700.00
REPAIR PARTS AND SUPPLIES FOR AUTO AND CONST EQUIP	214	1,200.00
REPAIR PARTS AND SUPPLIES FOR PLANT EQUIPMENT	222	3,000.00
REPAIR PARTS AND SUPPLIES FOR OTHER EQUIPMENT	229	200.00
MEDICAL, CHEMICAL AND LABORATORY SUPPLIES	231	110,000.00
PHARMACEUTICALS	232	20.00
FUEL	241	5,200.00
HOUSEKEEPING SUPPLIES & MINOR EQUIPMENT	244	900.00
SEEDS, FERTILIZER, TREES AND SHRUBS	252	3,800.00
OTHER AGRICULTURAL, HORTICULTURAL AND LANDSCAPING SUP	259	2,500.00
LOAM	260	500.00
GRAVEL, SAND AND STONE	261	100.00
CEMENT, PLASTER AND RELATED PRODUCTS	262	200.00
FABRICATED CEMENT PRODUCTS	264	100.00
FABRICATED METAL PRODUCTS	265	400.00
LUMBER AND HARDWARE	266	400.00
PAINT AND PAINTERS SUPPLIES	267	500.00
PLUMBING AND ELECTRICAL SUPPLIES	268	400.00
CONSTRUCTION AND MAINTENANCE MATERIALS	269	200.00
PIPE	271	150.00
HYDRANTS, VALVES AND FITTINGS	272	300.00
SPECIAL CASTINGS	273	100.00
WATER SYSTEM MATLS & SUP NOT OTHER	279	100.00
MISCELLANEOUS MATERIALS AND SUPPLI	299	300.00
TOTAL-MATERIALS AND SUPPLIES		\$ 136,630.00

3. SPECIAL ITEMS

	OBJECT CODE	AMOUNT ALLOWED
LIABILITY INSURANCE	302	\$ 140.00

81. WATER FUND

131

SOURCE OF SUPPLY

3. SPECIAL ITEMS

/CONTINUED

PAYMENT OF CLAIMS AND DAMAGES
BLUE CROSS AND PHYSICIANS SERVICES

TOTAL-SPECIAL ITEMS

OBJECT CODE	AMOUNT ALLOWED
331	\$ 50.00
350	8,000.00
	\$ 8,190.00

5. CAPITAL OUTLAY

OFFICE FURNITURE, MACHINERY AND EQ
BOOKS, MAPS AND CHARTS
AUTOMOBILES AND MOTORCYCLES
MEDICAL, SURGICAL AND LABORATORY EQUIPMENT
SHOP AND PLANT EQUIPMENT
AGRICULTURAL AND LANDSCAPING EQUIPMENT

OBJECT CODE	AMOUNT ALLOWED
501	\$ 625.00
502	100.00
511	1,900.00
541	925.00
561	2,500.00
571	5,625.00
	\$ 11,675.00

TOTAL-CAPITAL OUTLAY

TRANSMISSION AND DISTRIBUTION

O. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
146 CLERK IV	1		\$ 5,564.00
154 CLERK TYPIST I	1		3,120.00
156 CLERK TYPIST II	1		4,004.00
166 SWITCHBOARD OPERATOR	3		12,480.00
438 WATER SERVICE INSPECTOR	1		5,200.00
532 PRINCIPAL ENGINEER	1		10,400.00
558 EQUIPMENT OPERATOR	12	\$2.30 HR	57,408.00
559 HEAVY EQUIPMENT OPERATOR	2	\$2.50 HR	10,400.00
568 LABORER	32	\$2.25 HR	149,760.00
572 FOREMAN	1		5,200.00
573 GENERAL FOREMAN	10	\$2.80 HR	58,240.00
610 MECHANIC	7	\$2.50 HR	36,400.00
611 SENIOR MECHANIC	13	\$2.75 HR	74,360.00
640 STATIONARY EQUIPMENT OPERATOR	4	\$2.35 HR	23,462.40
OVERTIME PAY			80,000.00
HOLIDAY PAY			7,500.00
TOTAL-PERSONAL SERVICES			\$ 543,498.40

1. SERVICES OTHER THAN PERSONAL

OBJECT CODE	AMOUNT ALLOWED
MEDICAL SERVICES	
FEE NOT OTHERWISE CLASSIFIED	\$ 400.00
TELEPHONE AND TELEGRAPH	150.00
POSTAGE, FREIGHT AND EXPRESS	1,300.00
TRANSPORTATION OF PERSONS - OTHER	150.00
TRAVEL SUBSISTENCE - OTHER	50.00
PRINTING AND BINDING	30.00
HEAT, LIGHT AND POWER	200.00
	24,500.00

TRANSMISSION AND DISTRIBUTION

1. SERVICES OTHER THAN PERSONAL	/CONTINUED	OBJECT CODE	AMOUNT ALLOWED
REPAIRS TO OFFICE MACHINERY, FURNITURE AND FURNISHING		141	\$ 70.00
REPAIRS TO AUTOMOBILES AND TRUCKS		142	2,500.00
REPAIRS TO CONSTRUCTION & OTHER AUTOMOTIVE EQUIPMENT		143	2,500.00
REPAIRS TO PLANT EQUIPMENT		146	1,000.00
REPAIRS TO OTHER EQUIPMENT		149	150.00
REPAIRS TO BUILDINGS		150	5,000.00
MAINTENANCE AND SERVICING		151	1,500.00
REPAIRS TO UTILITY CUTS ON HIGHWAYS		153	30,000.00
INSTALLATION OF COMMUNICATION SYSTEMS		154	150.00
REPAIRS TO OTHER STRUCTURES		159	100.00
RENTAL OF AUTOMOTIVE AND CONSTRUCTION EQUIPMENT		162	900.00
RENTAL OF OTHER EQUIPMENT		163	1,200.00
RENTALS OF LAND		165	273.00
LAUNDRY AND CLEANING		181	500.00
HOSPITALIZATION		184	150.00
SHOPS REVOLVING FUND CHARGES		197	100.00
MISCELLANEOUS SERVICES NOT OTHERWISE CLASSIFIED		199	1,400.00
TOTAL-SERVICES OTHER THAN PERSONAL			\$ 74,273.00

2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY, PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 600.00
SMALL TOOLS AND SHOP SUPPLIES	202	3,300.00
WEARING APPAREL AND PERSONAL SUPPLIES	204	500.00
MOTOR FUEL	211	6,200.00
LUBRICANTS	212	500.00
TIRES AND TUBES	213	1,200.00
REPAIR PARTS AND SUPPLIES FOR AUTO AND CONST EQUIP	214	3,600.00
REPAIR PARTS AND SUPPLIES FOR PLANT EQUIPMENT	222	400.00
REPAIR PARTS AND SUPPLIES FOR OTHER EQUIPMENT	229	50.00

TRANSMISSION AND DISTRIBUTION

2. MATERIALS AND SUPPLIES /CONTINUED

	OBJECT CODE	AMOUNT ALLOWED
MEDICAL, CHEMICAL AND LABORATORY SUPPLIES	231	\$ 400.00
PHARMACEUTICALS	232	20.00
FUEL	241	1,600.00
HOUSEKEEPING SUPPLIES & MINOR EQUIPMENT	244	300.00
SEEDS, FERTILIZER, TREES AND SHRUBS	252	2,000.00
OTHER AGRICULTURAL, HORTICULTURAL AND LANDSCAPING SUP	259	300.00
GRAVEL, SAND AND STONE	261	600.00
CEMENT, PLASTER AND RELATED PRODUCTS	262	600.00
FABRICATED CEMENT PRODUCTS	264	300.00
FABRICATED METAL PRODUCTS	265	100.00
LUMBER AND HARDWARE	266	1,000.00
PAINT AND PAINTERS SUPPLIES	267	500.00
PLUMBING AND ELECTRICAL SUPPLIES	268	6,500.00
CONSTRUCTION AND MAINTENANCE MATERIALS	269	50.00
TRAFFIC SIGNS	270	100.00
PIPE	271	20,000.00
HYDRANTS, VALVES AND FITTINGS	272	115,000.00
SPECIAL CASTINGS	273	600.00
METERS AND METER PARTS	274	7,000.00
WATER SYSTEM MATLS & SUP NOT OTHER	279	100.00
MISCELLANEOUS MATERIALS AND SUPPLI	299	400.00
TOTAL-MATERIALS AND SUPPLIES		\$ 173,820.00

3. SPECIAL ITEMS

	OBJECT CODE	AMOUNT ALLOWED
PAYMENT OF CLAIMS AND DAMAGES	331	\$ 500.00
BLUE CROSS AND PHYSICIANS SERVICES	350	16,000.00
TOTAL-SPECIAL ITEMS		\$ 16,500.00

5. CAPITAL OUTLAY

	OBJECT CODE	AMOUNT ALLOWED
BOOKS, MAPS AND CHARTS	502	\$ 100.00

TRANSMISSION AND DISTRIBUTION

5. CAPITAL OUTLAY /CONTINUED

OBJECT CODE	AMOUNT ALLOWED
512	\$ 13,000.00
561	800.00
	\$ 13,900.00

TRUCKS AND TRACTORS
SHOP AND PLANT EQUIPMENT

TOTAL-CAPITAL OUTLAY

7. OTHER STRUCTURES AND IMPROVEMENTS

OBJECT CODE	AMOUNT ALLOWED
721	\$ 250,000.00
	\$ 250,000.00

WATER SYSTEM

TOTAL-OTHER STRUCTURES AND IMPROVEMENTS

ACCOUNTING AND COMMERCIAL DIVISION

0. PERSONAL SERVICES

CODE	ALLOWED	RATE	ANNUAL AMOUNT
126 METER SUPERINTENDENT	1		\$ 7,540.00
142 CLERK II	2		7,800.00
144 CLERK III	4		17,836.00
146 CLERK IV	3		15,964.00
150 CLERK STENOGRAPHER II	1		3,978.00
154 CLERK TYPIST I	2		6,760.00
156 CLERK TYPIST II	12		47,736.00
162 METER READER I	11		57,200.00
164 METER READER II	1		5,720.00
166 SWITCHBOARD OPERATOR	1		3,900.00
180 ACCOUNTANT I	1		5,720.00
OVERTIME PAY	1		8,500.00

TOTAL-PERSONAL SERVICES

\$ 188,654.00

1. SERVICES OTHER THAN PERSONAL

OBJECT CODE	AMOUNT ALLOWED
102	\$ 300.00
109	30.00
111	2,100.00
112	1,200.00
116	1,100.00
118	20.00
121	500.00
131	1,900.00
141	1,600.00
142	200.00
146	125.00

MEDICAL SERVICES
FEES NOT OTHERWISE CLASSIFIED
TELEPHONE AND TELEGRAPH
POSTAGE, FREIGHT AND EXPRESS
TRANSPORTATION OF PERSONS - OTHER
TRAVEL SUBSISTENCE - OTHER
PRINTING AND BINDING
HEAT, LIGHT AND POWER
REPAIRS TO OFFICE MACHINERY, FURNITURE AND FURNISHING
REPAIRS TO AUTOMOBILES AND TRUCKS
REPAIRS TO PLANT EQUIPMENT

ACCOUNTING AND COMMERCIAL DIVISION

1. SERVICES OTHER THAN PERSONAL /CONTINUED

	OBJECT CODE	AMOUNT ALLOWED
REPAIRS TO COMMUNICATION EQUIPMENT	148	\$ 300.00
REPAIRS TO OTHER EQUIPMENT	149	75.00
REPAIRS TO BUILDINGS	150	800.00
MAINTENANCE AND SERVICING	151	650.00
RENTAL OF OFFICE MACHINERY AND EQUIPMENT	161	600.00
RENTALS NOT OTHERWISE CLASSIFIED	169	100.00
LAUNDRY AND CLEANING	181	1,800.00
DUES AND SUBSCRIPTIONS	183	20.00
HOSPITALIZATION	184	20.00
DATA PROCESSING DIVISION CHARGES	190	9,000.00
MISCELLANEOUS SERVICES NOT OTHERWISE CLASSIFIED	199	30,000.00
TOTAL-SERVICES OTHER THAN PERSONAL		\$ 52,440.00

2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
STATIONERY, PRINTED FORMS AND OFFICE SUPPLIES	201	\$ 2,700.00
SMALL TOOLS AND SHOP SUPPLIES	202	50.00
EDUCATIONAL AND RECREATIONAL SUPPLIES	203	25.00
WEARING APPAREL AND PERSONAL SUPPLIES	204	100.00
MOTOR FUEL	211	900.00
LUBRICANTS	212	100.00
TIRES AND TUBES	213	225.00
REPAIR PARTS AND SUPPLIES FOR AUTO AND CONST EQUIP	214	300.00
REPAIR PARTS AND SUP FOR OFFICE MACH,FURN,FURNISHINGS	221	50.00
REPAIR PARTS AND SUPPLIES FOR PLANT EQUIPMENT	222	150.00
REPAIR PARTS AND SUPPLIES FOR OTHER EQUIPMENT	229	75.00
MEDICAL, CHEMICAL AND LABORATORY SUPPLIES	231	100.00
FUEL	241	800.00
HOUSEKEEPING SUPPLIES & MINOR EQUIPMENT	244	300.00

ACCOUNTING AND COMMERCIAL DIVISION

2. MATERIALS AND SUPPLIES /CONTINUED

	OBJECT CODE	AMOUNT ALLOWED
SEEDS, FERTILIZER, TREES AND SHRUBS	252	\$ 50.00
OTHER AGRICULTURAL, HORTICULTURAL AND LANDSCAPING SUP	259	50.00
LUMBER AND HARDWARE	266	50.00
PAINT AND PAINTERS SUPPLIES	267	50.00
PLUMBING AND ELECTRICAL SUPPLIES	268	600.00
PIPE	271	25.00
HYDRANTS, VALVES AND FITTINGS	272	50.00
WATER SYSTEM MATLS & SUP NOT OTHER	279	50.00
MISCELLANEOUS MATERIALS AND SUPPLI	299	150.00
TOTAL-MATERIALS AND SUPPLIES		\$ 6,950.00

3. SPECIAL ITEMS

	OBJECT CODE	AMOUNT ALLOWED
PAYMENT OF CLAIMS AND DAMAGES	331	\$ 500.00
BLUE CROSS AND PHYSICIANS SERVICES	350	6,000.00
TOTAL-SPECIAL ITEMS		\$ 6,500.00

5. CAPITAL OUTLAY

	OBJECT CODE	AMOUNT ALLOWED
OFFICE FURNITURE, MACHINERY AND EQ	501	\$ 3,050.00
BOOKS, MAPS AND CHARTS	502	100.00
AUTOMOBILES AND MOTORCYCLES	511	3,200.00
TOTAL-CAPITAL OUTLAY		\$ 6,350.00