

City of Providence
STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

RESOLUTION OF THE CITY COUNCIL

No. 343

EFFECTIVE July 14, 2014

RESOLVED, That the Members of the Providence City Council
hereby Authorize Approval of the following Contract Award by the Board of
Contract and Supply, in accordance with Section 21-26 of the Code of Ordinances.


Tuition For Students With Disabilities \$16,012,855.65 for the 2014/2015 school year
(School Department)

IN CITY COUNCIL


JUL 02 2014

READ AND PASSED


PRES.


CLERK
ACTING

Effective without the
Mayor's Signature


Lori L. Hagen
City Clerk
ACTING

MATTHEW M. CLARKIN, JR.
INTERNAL AUDITOR
25 DORRANCE STREET, ROOM #307
PROVIDENCE, RI 02903
Phone: (401) 421-7740 EXT. 577
Fax: (401) 351-1058
mclarkin@providenceri.com



City of Providence, Rhode Island Office of the Internal Auditor

June 2, 2014

Ms. Lori Hagen
City Clerk
City of Providence
25 Dorrance Street
Providence, RI 02903

Dear Lori:

In accordance with Section 21-26 of the City's Code of Ordinances, I am writing to request that the following requested contract awards be submitted to the City Council and the Education Subcommittee for approval.

- *School Department* – Approval of a contract renewal for licenses with Teachscape in an amount not to exceed \$288,190.30 for the 2015/2016 school year.
- *School Department* – Authorization payment of Tuition For Students With Disabilities residing in the City of Providence attending residential or non-residential institutions for the 2014/2015 school year in a total amount not to exceed \$16,012,855.65.

Thank you for your assistance with this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "Matthew M. Clarkin, Jr.", is written over a horizontal line.

Matthew M. Clarkin, Jr.
Internal Auditor

ANGELO TAVERAS
Mayor

SUSAN F. LUSI, Ph.D.
Superintendent

Providence Schools

Providence Public School District
Purchasing Office
797 Westminster Street
Providence, RI 02903-4045
tel. 401.456.9264
fax 401.456.9292

May 20, 2014

The Honorable Angel Taveras, Chairman
Board of Contract & Supply
City Hall
Providence, RI 02903

FY 2014/15

Dear Mayor Taveras:

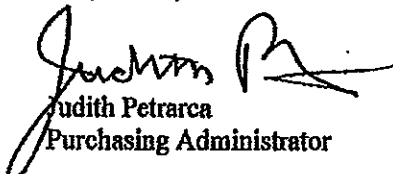
The Providence School Department respectfully requests the Board of Contract and Supply to authorize payment of Tuition For Student With Disabilities residing in the City of Providence attending residential or non-residential institutions for the 2014/15 school year in an amount not to exceed \$16,012,855.65..(See attached.)

Under Chapter 16-24 of the Rhode Island General Laws of 1956 as amended, and within this context, the Education for Handicapped Children Regulations for Rhode Island as well as Education of All Handicapped Children, i.e. PL 94-142 adopted August 15, 1978. It is clearly mandated that the local education agency is responsible for the special education and related services of all of its exceptionally handicapped children from ages birth to 21. Reauthorization of this bill-IDEA '97 strengthens this mandate.

This mandate includes the responsibility for purchasing services from other approved agencies/institutions when the local agency cannot provide the program required by the regulations. All agencies/institutions are determined according to the intensity of the clinically diagnosed special needs of exceptionally handicapped pupils and the scope of the programs necessary to answering these needs, consistent with regulations, both state and federal.

Funds are available in account code: 55630-Local.

Respectfully submitted,


Judith Petrarca
Purchasing Administrator

MINORITY/WOMEN PARTICIPATION \$ 0 % 0

An Equal Opportunity Employer. The Providence School Department does not discriminate on the basis of race, age, sex, religion, sexual orientation, gender identity or expression, national origin, color, disability or veteran status. Vision: The Providence Public School District will be a national leader in educating urban youth. Mission: The Providence Public School District will prepare all students to succeed in the nation's college's and universities, and in their chosen professions.

Agency	Program	Projected Enrollment 2014-2015	Projected Daily Rate	Current	Projected Rated	1:1/OT/S&L Description	1:1/OT/S&L Total	Total
Atterbury Pointe	Level 1	4	235.20	53,034.40	54,096.00	Included		216,384.00
	Level 2	9	260.10	58,650.00	59,823.00			538,407.00
Bradley	Standard	2	312.09	65,145.00	67,099.35	Included		134,198.70
	Intensive	2	357.41	78,075.00	80,417.25			160,834.50
	Transitional	2	231.75	48,375.00	49,826.25			99,652.50
CITE	With 1:1 aide	9	298.62	65,696.56	67,667.46	1 aide- bus: \$15/hr x 2hrs x 230days	6,900.00	615,907.11
	Without 1:1	13	219.41	48,994.11	50,463.93			656,031.13
Garden Center	With 1:1 aide	2	457.12	100,301.00	103,310.03	2- 1:1 aide on bus @ \$143/day Included		206,620.06
	Without 1:1	7	309.50	67,911.00	69,948.33			489,638.31
Harmony Hill	Day program	1	240.78	49,793.01	51,286.80	Included		51,286.80
High Road	BIP	65	159.65	28,737.00	28,737.00	4 bus aides @ \$15/hr x 65hr/mo = \$39,000	43,050.00	1,910,955.00
	Day (Old rate)	1	211.39	38,050.00	38,050.00		total includes both programs	38,050.00
	ESY (BIP rate)	9	159.65	4,650.00	4,650.00	ESY bus aides: 3 @ \$15/hr x 45hr/mo = \$4050	4,050.00	45,900.00
	ESY (Old rate)	1	211.39	6,156.90	6,156.90		total includes both programs	6,156.90
High Road	Sensory Int	2	306.82	64,516.00	66,451.48			132,902.96
NHIC Orchard Farm	Tuition	3	276.82	47,702.05	49,133.11	Includes Summer Auditory Program \$1,825/student		147,399.33
Ocean Hills	Day Program	1	220.68	38,565.00	39,721.95	Included		39,721.95
Perspectives	Personal Care	7	32.96	31,680.00	32,630.40	Included		228,412.80
Perspectives	Ed. Tut./PC	6	46.35 & 32.96	39,790.00	40,983.70			245,902.20
Providence Center	Tuition (*Special rate after 11 students enrolled)	15	236.90	49,368.00	50,849.04	Included		762,735.60

Agency	Program	Projected Enrollment 2014-2015	Projected Daily Rate	Current	Projected Rate	1:1/OT/S&L Description	1:1/OT/S&L Total	Total
RHD	Tuition p/534	2	186.95	35,640.00	36,709.20	Included		73,418.40
	Level 1	7				Medicare pays tuition		0
Al School for Deaf	Level 2	7	29.68	5,217.00	5,373.51	Included		37,614.57
	Level 3	3	53.58	11,770.00	12,123.10			36,369.50
	Level 4	3	55.31	14,953.00	15,401.59			46,204.77
Riverview School	Tuition is paid by monthly rate not daily rate	1	4,509.57	43,782.11	45,095.57	Included		45,095.57
South Hill	Tuition/R	1	258.79	96,363.25	99,254.15	Included		99,254.15
Sargent Rehab Center	Middle	4	302.79	67,941.18	69,639.71	Included		278,558.84
	Upper/Seco	1	311.42	69,878.16	71,625.11	Included		71,625.11
	Pre-Primary	1	307.79	69,065.22	70,791.85	Included		70,791.85
	Primary	4	307.79	69,065.22	70,791.85	Included		283,167.40
	TBI	5	332.41	74,589.54	76,454.28	Included		382,271.40
	Transition	1	311.42	69,878.16	71,625.11	Included		71,625.11
School 11	Tuition is paid by monthly rate not daily rate	2	4,439.30	43,100.00	44,393.00	Included		88,786.00
Spurwink	Tuition	22	261.97	56,718.00	58,419.54	1 bus aide @ \$25/hr- approx. 100hr/mo x 12mo= \$30,000	30,000.00	1,315,229.88
St. Mary's	Day Program	1	293.55	51,300.00	52,839.00			52,839.00
Taylor's Center	Residential- PPSO pays ed. only	4	221.76	49,520.04	51,005.64	Included		204,022.56
	Day Program	2	282.94	63,180.72	65,076.14			130,152.28
Tides Family Service	Tuition	8	231.75	40,500.00	41,715.00	Summer tutoring for 1 student @ \$30/hr x number of hrs varies= \$1,000	1,000.00	334,720.00

Agency	Program	Projected Enrollment 2014-2015	Projected Daily Rate	Current	Projected Rated	1:1/OT/S&L Description	1:1/OT/S&L Total	Total
Trudeau Center (Pathways)	Tuition	13	337.30	73,354.00	75,554.62	Included		982,210.06
Volley (Gulfway)	BLP	65	160.00	28,800.00	28,800.00	1 behavior tech. for a BIP student= \$49,911.00	49,911.00	1,921,771.00
	Day	13	273.00	62,790.00	62,790.00	5/L for all programs= \$70/hr x 5/mo. X 5 students= \$350/mo x 12mo	21,000.00	837,270.00
	VCS (Old rate)	2	252.00	45,360.00	45,360.00			90,720.00
	Day (with D	5	308.00	70,840.00	70,840.00	11 bus monitors for all programs @ \$15/hr= \$8100/yr ea x11= \$89,100	89,100.00	443,300.00
Westway Collaborative	Tuition	1	226.02	39,500.00	40,685.00	Included		40,685.00
Wolf School	Tuition	3	281.22	49,145.00	50,619.35	\$3,000/yr tutoring & afterschool programs, \$3,000 summer programs	6,000.00	157,858.05
Andri's	Per pupil	1	N/A	32,485.00	N/A	1:1 aide @ \$107.10/day x188 days x 3% increase= \$110.31/day	20,738.28	53,223.28
Brendan Program	Per Pupil	1		32,485.00				32,485.00
Davenport	Per Pupil	1	N/A	32,485.00	N/A			32,485.00
Edgemon	Per pupil	1	N/A	32,485.00	N/A			32,485.00
Fall River Deaconess	Per pupil	1	N/A	32,485.00	N/A			32,485.00
Griffin Lawrence	Per pupil	1	N/A	32,485.00	N/A			32,485.00
Harmony Hill	Per pupil	9	N/A	32,485.00	N/A			292,365.00
Full Creek	Per pupil	2	N/A	32,485.00	N/A			64,970.00

Agency	Program	Projected Enrollment 2014-2015	Projected Daily Rate	Current	Projected Rated	1:1/OT/S&L Description	1:1/OT/S&L Total	Total
Edinboro	Per pupil	2	N/A	32,485.00	N/A			64,970.00
St. Mary's	Per pupil	5	N/A	32,485.00	N/A			162,425.00
JRI Centerpoint	Per pupil	1	N/A	32,485.00	N/A			32,485.00
JRI Cohasset Academy	Per pupil	1	N/A	32,485.00	N/A			32,485.00
JRI Mendonridge Academy	Per pupil	5	N/A	32,485.00	N/A			162,425.00
JRI Pelham Academy	Per pupil	2	N/A	32,485.00	N/A			64,970.00
JRI Swansea Wood	Per pupil	1	N/A	32,485.00	N/A			32,485.00
Vermont Permanency Initiative	Per pupil	2	N/A	32,485.00	N/A			64,970.00
		Projected						
Students in High School/Young Adult Below		248						
							TOTAL	16,012,855.65