

THE CITY OF PROVIDENCE
STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

CHAPTER: 1566

NO: 539 AN ORDINANCE ESTABLISHING THE CLASSES OF POSITIONS,
THE MAXIMUM NUMBER OF EMPLOYEES AND THE NUMBER OF EMPLOYEES
IN CERTAIN CLASSES IN THE CITY DEPARTMENTS AND REPEALING
ORDINANCE CHAPTER 1490 APPROVED SEPTEMBER 21, 1962.

Approved: September 24, 1963

BE IT ORDAINED BY THE CITY OF PROVIDENCE:

SECTION 1: The number of employees in the DEPARTMENT of CITY
CLERK shall not exceed nine (9). There shall be
no more than:

- 1 City Clerk (unclassified)
- 1 Deputy City Clerk - First
- 1 Deputy City Clerk - Second
- 1 Stenographic Reporter (City Council)
- 2 Clerk Stenographer III
- 2 Clerk Stenographer II
- 1 Clerk II

SECTION 2: The number of employees in the BOARD of CANVASSERS
and REGISTRATION shall not exceed:

- 1 Chairman, Bd of Canvassers and Registration (unc.)
- 2 Members of Bd. of Canvassers and Registration (unc.)
- 1 Clerk IV
- 2 Clerk III
- 1 Clerk I
- 3 Clerk Typist II
- 1 Clerk Stenographer I
- 1 Key Punch Operator

There may be TEMPORARY

Clerk I or Clerk Typist I
Primary and Election Officials
Janitors
Equipment Workers
Automobile Driver (Part-time)
Part-Time Clerks
Key Punch Operators

SECTION 3: The number of employees in PROBATE COURT shall not
exceed ten (10). There shall be no more than:

- 1 Judge of Probate (unclassified)
- 1 Clerk of Probate (unclassified)
- 1 Deputy Clerk, Probate Court
- 2 Clerk Stenographer II
- 2 Clerk Stenographer I
- 1 Clerk Typist II
- 1 Clerk Typist I
- 1 Clerk III

SECTION 4: The number of employees in the POLICE COURT shall not exceed thirteen (13). There shall be no more than:

- 2 Police Court Judge (unc.)
- 1 Clerk, Police Court
- 1 Deputy Clerk, Police Court
- 3 Clerk IV
- 1 Clerk Stenographer II
- 1 Clerk Typist II
- 4 Clerk Typist I

SECTION 5: The number of employees in the DEPARTMENT of LAW shall not exceed nine (9). There shall be no more than:

- 1 City Solicitor (unc.)
- 1 Assistant City Solicitor - First
- 1 Assistant City Solicitor - Second
- 1 Assistant City Solicitor - Third
- 1 Assistant City Solicitor - Fourth
- 1 Assistant City Solicitor - Fifth
- 1 Claim Adjuster
- 2 Clerk Stenographer III

SECTION 6: The number of employees in the OFFICE of the RECORDER of DEEDS shall not exceed fourteen (14). There shall be no more than:

- 1 Recorder of Deeds (unc.)
- 1 Deputy Recorder of Deeds
- 4 Clerk III
- 1 Clerk II
- 5 Clerk Typist II
- 1 Clerk Typist I
- 1 Building Custodian I

SECTION 7: The number of employees in the DEPARTMENT of CITY SERGEANT shall not exceed forty-two (42). There shall be no more than:

- 1 City Sergeant (unc.)
- 1 First Deputy City Sergeant
- 1 Second Deputy City Sergeant
- 1 Clerk Stenographer I
- 1 Building Maintenance Supervisor
- 12 Building Custodian I
- 1 Building Maintenance Engineer I
- 2 Stationary Fireman
- 7 Charwoman
- 2 Elevator Operator
- 4 Switchboard Operator
- 3 Automobile Driver
- 2 Watchman

TEMPORARY

- 2 Stationary Fireman
- 1 Watchman
- 1 Switchboard Operator

SECTION 8: The number of employees in the DEPARTMENT of FINANCE DIRECTOR shall not exceed seven (7). There shall be no more than:

- 1 Finance Director (unc.)
- 1 Personnel Director
- 1 Budget Officer
- 1 Personnel Technician
- 2 Clerk Stenographer III
- 1 Clerk III

SECTION 9: The number of employees in the CONTROLLER'S DIVISION shall not exceed twenty-two (22). There shall be no more than:

- 1 City Controller
- 1 Assistant City Controller
- 1 Assistant City Controller - Second
- 2 Accountant I
- 3 Clerk IV
- 3 Clerk III
- 5 Clerk II
- 5 Clerk Typist II
- 1 Clerk Typist I

SECTION 10: The number of employees in the EMPLOYEES' RETIREMENT DIVISION shall not exceed five (5). There shall be no more than:

- 1 Accountant II
- 1 Clerk IV
- 1 Clerk III
- 1 Clerk Typist II
- 1 Clerk Typist I

SECTION 11: The number of employees in the DATA PROCESSING DIVISION shall not exceed nine (9). There shall be no more than:

- 1 Data Processing Coordinator
- 1 Tabulating Machine Supervisor
- 1 Electronic Data Processing Programmer
- 3 Tabulating Equipment Operator
- 3 Key Punch Operator

SECTION 12: The number of employees in the CITY COLLECTOR'S DIVISION shall not exceed twenty-nine (29). There shall be no more than:

- 1 City Collector
- 1 Assistant City Collector
- 5 Clerk IV
- 3 Clerk III
- 3 Clerk II
- 1 Clerk I
- 1 Clerk Stenographer III
- 1 Clerk Stenographer I
- 2 Clerk Typist I
- 4 Key Punch Operator
- 1 Automobile Driver

TEMPORARY

- 6 Clerk Typist I

SECTION 13: The number of employees in the DEPARTMENT of CITY COLLECTOR, WATER BOARD COLLECTIONS shall not exceed seven (7). There shall be no more than:

- 1 Clerk IV
- 4 Clerk Typist II
- 2 Clerk Typist I

SECTION 14: The number of employees in the CITY ASSESSOR'S DIVISION shall not exceed:

- 1 City Assessor
- 1 Real Property Assessment Aide
- 1 Personal Property Assessment Aide
- 3 Assessment Aide I
- 1 Assessment Aide II
- 2 Engineering Aide III
- 2 Clerk IV
- 5 Clerk III
- 1 Clerk II
- 1 Clerk Stenographer III
- 3 Clerk Typist II
- 6 Clerk Typist I
- 4 Key Punch Operator

TEMPORARY

Clerk I or Clerk Typist I with the approval of the Finance Director.

SECTION 15: The number of employees in the PURCHASING DIVISION shall not exceed seventeen (17). There shall be no more than:

- 1 Purchasing Agent III
- 1 Purchasing Agent II
- 4 Purchasing Agent I
- 1 Clerk IV
- 1 Clerk II
- 1 Clerk I
- 1 Clerk Stenographer II
- 1 Clerk Stenographer I
- 3 Clerk Typist I
- 1 Supervisor - Warehouse and Inventory
- 1 Duplicating Equipment Operator
- 1 Clerk III

SECTION 16: The number of employees in the MUNICIPAL GARAGE DIVISION shall not exceed twenty-two (22). There shall be no more than:

- 1 Garage Superintendent II
- 2 Clerk IV
- 1 Clerk III
- 2 Clerk II
- 1 Mechanic III
- 8 Automotive Mechanic I
- 3 Laborer II
- 3 Laborer I
- 1 Stationary Fireman

SECTION 17: The number of employees in the DEPARTMENT of CITY TREASURER shall not exceed six (6). There shall be no more than:

- 1 City Treasurer (unc.)
- 1 Deputy City Treasurer
- 2 Clerk III
- 2 Clerk Typist I

SECTION 18: The number of employees in the BOARD of TAX ASSESSMENT REVIEW shall not exceed five (5). There shall be no more than:

- 3 Members of Board (unc.)
- 1 Secretary (unc.)
- 1 Clerk Stenographer I

SECTION 19: The number of employees in the DEPARTMENT of COMMISSIONER of PUBLIC SAFETY shall not exceed fifteen (15). There shall be no more than:

- 1 Commissioner of Public Safety (unc.)
- 1 Administrative Assistant to Commissioner
- 1 Accountant I
- 1 Clerk IV
- 1 Clerk III
- 1 Clerk Stenographer III
- 1 Clerk Typist II
- 1 Police Surgeon - First
- 1 Deputy Police Surgeon
- 1 Building Maintenance Engineer I
- 1 Building Custodian II
- 4 Building Custodian I

SECTION 20: The number of employees in the POLICE DEPARTMENT shall not exceed six hundred seventy-five (675). There shall be no more than:

- 1 Police Chief
- 3 Police Commander
- 8 Police Captain
- 18 Police Lieutenant
- 60 Police Sergeant or Detective I
- 1 Police Dog Specialist
- 390 Police Patrolman
- 4 Police Woman
- 4 Police Matron
- 5 Police Patrol Driver
- 1 Radio Engineer
- 3 Police Signal Operator
- 4 Police Switchboard Operator
- 1 Physical Director, Police
- 1 Police Equipment Superintendent
- 5 Clerk IV
- 13 Clerk III
- 16 Clerk Stenographer III
- 1 Clerk Typist II
- 1 Clerk Typist I
- 1 Dog Officer
- 1 Assistant Dog Officer

(Section 20 continued on next page)

SECTION 20: (continued)

- 1 Maintenance Man II
- 6 Building Custodian I
- 1 Laborer I
- 12 Woman Parking Checker (unc.)

PART-TIME

- 4 Police Switchboard Operator
- 1 Police Matron
- 88 School Crossing Guard
- 20 Police Trainee

The number of policemen allowed may be increased by the number of graduate trainees, not to exceed 8, for whom there are no immediate vacancies.

SECTION 21: The number of employees in the FIRE DEPARTMENT shall not exceed five hundred forty-six (546). There shall be no more than:

- 1 Fire Chief
- 16 Fire Battalion Chief
- 31 Fire Captain
- 56 Fire Lieutenant
- 391 Fireman
- 1 Fire Alarm Superintendent
- 1 Assistant Fire Alarm Superintendent
- 8 Fire Alarm Technician
- 1 Radio Engineer
- 1 Fire Equipment Superintendent II
- 1 Fire Equipment Superintendent I
- 1 Clerk Stenographer III
- 1 Clerk III
- 1 Supt. of Building Maintenance & Operation
- 5 Automotive Mechanic I
- 2 Mechanic I
- 1 Maintenance Man III
- 4 Maintenance Man I
- 1 Equipment Operator I
- 2 Building Custodian I

PART-TIME

- 20 Fire Trainees

The number of firemen allowed may be increased by the number of graduate trainees, not to exceed 8, for whom there are no immediate vacancies.

SECTION 22: The number of employees in the DEPARTMENT of SUPER-INTENDENT of WEIGHTS and MEASURES shall not exceed five (5). There shall be no more than:

- 1 Superintendent of Weights and Measures
- 1 First Deputy City Sealer
- 1 Second Deputy City Sealer
- 1 First Deputy City Weigher
- 1 Clerk III

SECTION 23: The number of employees in the DEPARTMENT of BUILDING INSPECTION ADMINISTRATION shall not exceed fourteen (14). There shall be no more than:

- 1 Director of Building Inspection
- 1 Plan Estimator
- 1 Clerk IV
- 1 Clerk III
- 1 Clerk Stenographer III
- 2 Clerk Stenographer II
- 1 Clerk Stenographer I
- 2 Clerk Typist II
- 3 Clerk Typist I
- 1 Automobile Driver

SECTION 24: The number of employees in the DEPARTMENT of BUILDING INSPECTION-STRUCTURES and ZONING DIVISION shall not exceed fourteen (14). There shall be no more than:

- 1 Chief Inspector of Structures & Zoning
- 1 Building Inspector III
- 2 Building Inspector II
- 10 Building Inspector I

SECTION 25: The number of employees in the DEPARTMENT of BUILDING INSPECTION-PLUMBING, DRAINAGE and GAS PIPING DIVISION shall not exceed eight (8). There shall be no more than:

- 1 Chief Inspector of Plumbing, Drainage and Gas Piping
- 1 Plumbing Inspector III
- 6 Plumbing Inspector I

SECTION 26: The number of employees in the DEPARTMENT of BUILDING INSPECTION-ELECTRICAL INSTALLATIONS DIVISION shall not exceed eight (8). There shall be no more than:

- 1 Chief Inspector of Electrical Installations
- 1 Electrical Inspector III
- 1 Electrical Inspector II
- 5 Electrical Inspector I

SECTION 27: The number of employees in the DEPARTMENT of BUILDING INSPECTION-AIR POLLUTION, MECHANICAL EQUIPMENT and INSTALLATIONS DIVISION shall not exceed nine (9). There shall be no more than:

- 1 Chief Inspector of Air Pollution, Mechanical Equipment and Installations
- 1 Air Pollution & Mechanical Equipment Inspector III
- 2 Air Pollution & Mechanical Equipment Inspector II
- 3 Air Pollution & Mechanical Equipment Inspector I
- 1 Steam Engineering Examiner

SECTION 28: The number of employees in the DEPARTMENT of TRAFFIC ENGINEER shall not exceed forty-three (43). There shall be no more than:

- 1 Traffic Engineer (unclassified)
- 1 Traffic Engineer III
- 1 Traffic Engineer II
- 1 Traffic Engineer I
- 1 Clerk IV
- 1 Clerk III
- 1 Clerk Stenographer III
- 1 Clerk Stenographer II
- 2 Maintenance Man II
- 9 Maintenance Man I
- 1 Traffic Marker & Sign Man I
- 1 Traffic Signal Maintenance Man II
- 5 Traffic Signal Maintenance Man I
- 1 Parking Meter Maintenance Man II
- 2 Parking Meter Maintenance Man I
- 3 Engineering Aide III
- 3 Engineering Aide II

TEMPORARY

- 8 Laborer I

SECTION 29: The number of employees in the DEPARTMENT of PUBLIC WORKS-GENERAL ADMINISTRATION shall not exceed four (4). There shall be no more than:

- 1 Director of Public Works (unclassified)
- 1 Deputy Director of Public Works
- 1 Clerk Stenographer II
- 1 Automobile Driver

SECTION 30: The number of employees in the DEPARTMENT of PUBLIC WORKS-BUSINESS MANAGEMENT OFFICE shall not exceed nine (9). There shall be no more than:

- 1 Business Manager
- 3 Clerk IV
- 2 Clerk III
- 1 Clerk Typist II
- 2 Key Punch Operator

SECTION 31: The number of employees in the DEPARTMENT of PUBLIC WORKS-ENGINEERING OFFICE shall not exceed thirty-four (34). There shall be no more than:

- 1 Chief Civil Engineer
- 4 Associate Engineer III
- 4 Associate Engineer II
- 10 Associate Engineer I
- 5 Engineering Aide III
- 5 Engineering Aide II
- 3 Engineering Aide I
- 2 Automobile Driver

SECTION 32: The number of employees in the DEPARTMENT of PUBLIC WORKS-SANITATION ADMINISTRATION OFFICE shall not exceed three (3). There shall be no more than:

- 1 Chief of Sanitation Division
- 1 Associate Engineer III
- 1 Clerk III

SECTION 33: The number of employees in the DEPARTMENT of PUBLIC WORKS-SANITATION DIVISION-STREET CLEANING SECTION shall not exceed:

- 2 Labor Foreman General II
- 5 Labor Foreman General I
- 16 Equipment Operator II
- 8 Equipment Operator I
- Laborer II
- Laborer I

SECTION 34: The number of employees in the DEPARTMENT of PUBLIC WORKS-SANITATION DIVISION-SEWAGE PUMPING STATION SECTION shall not exceed fourteen (14). There shall be no more than:

- 1 Pumping Station Engineer
- 4 Stationary Equipment Operator
- 9 Screenman

SECTION 35: The number of employees in the DEPARTMENT of PUBLIC WORKS-SANITATION DIVISION-SEWAGE DISPOSAL SECTION shall not exceed fifty-nine (59). There shall be no more than:

- 1 Chief of Operations & Maintenance
- 1 Superintendent of Sewage Disposal
- 1 Bacteriologist II
- 1 Bacteriologist I
- 1 Clerk III
- 4 Sewage Disposal Works Foreman
- 1 Maintenance Foreman
- 3 Mechanic II
- 2 Mechanic I
- 21 Sewage Disposal Works Operator
- 9 Laborer II
- 6 Laborer I

TEMPORARY

- 8 Laborer I

SECTION 36: The number of employees in the DEPARTMENT of PUBLIC WORKS-SANITATION DIVISION-GARBAGE COLLECTION and DISPOSAL SECTION shall not exceed one hundred fifteen (115), provided, however, that in case of any emergency requiring immediate action the Superintendent of the Incinerator may, with the approval of the Director of Public Works and the Finance Director of the City of Providence hire and employ in excess of the total number of positions or the number of any individual class of position provided

SECTION 36: (continued)

herein; provided, further that the total so employed shall in no case exceed fifteen (15), and shall be assigned to one or more classes designated herein. In arriving at the above total (115), six (6) full working days shall be equivalent to one (1) employee, in respect to employees paid on a daily basis. There shall be no more than:

- 1 Superintendent of Incinerator
- 1 Assistant Superintendent of Incinerator
- 1 Superintendent of Garbage Collection
- 1 Clerk IV
- 1 Clerk Typist II
- 2 Labor Foreman General II
- 4 Boiler Room Foreman (Incinerator)
- 2 Mechanic III
- 1 Mechanic II
- 1 Mechanic I
- 1 Turbine Operator II
- 4 Turbine Operator I
- 5 Crane Operator
- 8 Stationary Fireman
- 1 Building Custodian I
- 20 Equipment Operator I (Incinerator)
- 4 Equipment Operator I
- 42 Laborer (Garbage Collection)
- 15 Laborer I

SECTION 37: The number of employees in the DEPARTMENT of PUBLIC WORKS-SANITATION DIVISION-REFUSE COLLECTION and DISPOSAL SECTION shall not exceed twenty-three (23), provided, however, that in case of any emergency requiring immediate action the Director of Public Works may with the approval of the Finance Director of the City of Providence, hire and employ Equipment Operator I (Refuse Collection), Equipment Operator II, Laborer I and Laborer (Refuse Collection) in excess of the number allowed herein; provided further that the total so employed shall in no case exceed five (5) and shall be assigned to one of the above designated classes. In arriving at the total of these classes, five (5) full working days shall be equivalent to one (1) employee. There shall be no more than:

- 1 Supervisor of Refuse Collection
- 1 Clerk Typist II
- 1 Equipment Operator II
- 7 Equipment Operator I (Refuse Collection)
- 1 Laborer I
- 12 Laborer (Refuse Collection)

SECTION 38: The number of employees in the DEPARTMENT of PUBLIC WORKS-SANITATION DIVISION-EQUIPMENT, SHOP & STORES REVOLVING FUND shall not exceed ten (10). There shall be no more than:

- 1 Garage Superintendent I
- 1 Clerk Typist II
- 5 Automotive Mechanic I
- 3 Laborer I

SECTION 39: The number of employees in the DEPARTMENT of PUBLIC WORKS-CONSTRUCTION and MAINTENANCE DIVISION-ADMINISTRATION shall not exceed one (1). There shall be no more than:

- 1 Chief of Construction and Maintenance

SECTION 40: The number of employees in the DEPARTMENT of PUBLIC WORKS-CONSTRUCTION and MAINTENANCE DIVISION-HIGHWAY SECTION shall not exceed:

- 1 Superintendent of Highways
- 1 Assistant Highway Superintendent
- 1 Highway Office Manager
- 1 Clerk IV
- 1 Clerk III
- 3 Clerk II
- 3 Clerk Typist II
- 2 Clerk Typist I
- 1 Switchboard Operator
- 1 Automobile Driver
- 3 Highway Construction Foreman
- 1 Highway Yard Foreman
- 10 Labor Foreman General II
- 7 Labor Foreman General I
- 1 Mechanic II
- 1 Stationary Fireman
- 31 Paver
- 9 Cement Finisher
- Equipment Operator II
- Equipment Operator I
- Laborer II
- Laborer I
- Watchman

TEMPORARY

- Laborer I

SECTION 41: The number of employees in the DEPARTMENT of PUBLIC WORKS-CONSTRUCTION and MAINTENANCE DIVISION-BRIDGE MAINTENANCE SECTION shall not exceed fourteen (14). There shall be no more than:

- 1 Labor Foreman General II
- 1 Labor Foreman General I
- 1 Equipment Operator I
- 11 Laborer II

SECTION 42: The number of employees in the DEPARTMENT of PUBLIC WORKS-CONSTRUCTION and MAINTENANCE DIVISION-SIDEWALKS and CURBING SECTION shall not exceed five (5). There shall be no more than:

- 1 Inspector of Sidewalks
- 2 Engineering Aide I
- 1 Clerk Stenographer II
- 1 Labor Foreman General I

SECTION 43: The number of employees in the DEPARTMENT of PUBLIC WORKS-CONSTRUCTION and MAINTENANCE DIVISION-FORESTRY SECTION shall not exceed twenty-one (21). There shall be no more than:

- 1 City Forester
- 1 Labor Foreman General II
- 2 Equipment Operator II
- 8 Tree Trimmer
- 3 Laborer II
- 5 Laborer I
- 1 Building Custodian I

SECTION 44: The number of employees in the DEPARTMENT of PUBLIC WORKS-CONSTRUCTION and MAINTENANCE DIVISION-SNOW REMOVAL SECTION shall be:

Unlimited (except by appropriation)

SECTION 45: The number of employees in the DEPARTMENT of PUBLIC WORKS-CONSTRUCTION and MAINTENANCE DIVISION-SEWER CONSTRUCTION and MAINTENANCE SECTION shall not exceed:

- 1 Superintendent of Sewer Construction and Maintenance
- 2 Clerk III
- 2 Sewer Construction Foreman
- 5 Labor Foreman General II
- 7 Sewer Construction Worker
- 8 Sewer Basin Man
- 3 Sewer and Drain Inspector
- 6 Equipment Operator II
- 4 Equipment Operator I
- 1 Watchman
- Laborer II
- Laborer I

SECTION 46: The number of employees in the DEPARTMENT of PUBLIC WORKS-CONSTRUCTION and MAINTENANCE DIVISION-PUBLIC BUILDINGS SECTION shall not exceed nineteen (19). There shall be no more than:

- 1 Superintendent of Public Buildings
- 1 City Architect
- 1 Associate Engineer III
- 2 Architectural Draftsman II
- 1 Architectural Draftsman I
- 2 Clerk IV
- 2 Clerk III
- 1 Clerk Stenographer I
- 1 Clerk Typist I
- 2 Building Maintenance Supervisor
- 1 Maintenance Man III
- 1 Laborer II
- 2 Building Tradesworker
- 1 Automobile Driver

SECTION 47: The number of employees in the DEPARTMENT of PUBLIC WORKS-SEWER CONSTRUCTION and MAINTENANCE SECTION-EQUIPMENT SHOP and STORES REVOLVING FUND shall not exceed nine (9). There shall be no more than:

- 1 Clerk III
- 2 Automotive Mechanic II
- 1 Mechanic III
- 1 Mechanic II
- 1 Maintenance Man II
- 1 Equipment Operator II
- 1 Laborer II
- 1 Laborer I

SECTION 48: The number of employees in the DEPARTMENT of PUBLIC WORKS-CONSTRUCTION and MAINTENANCE DIVISION-EQUIPMENT SHOP and STORES REVOLVING FUND shall not exceed thirty-five (35). There shall be no more than:

- 1 Garage Superintendent I
- 1 Labor Foreman General I
- 10 Mechanic III
- 10 Mechanic II
- 3 Mechanic I
- 8 Laborer II
- 2 Equipment Operator II

SECTION 49: The number of employees in the DEPARTMENT of PUBLIC WORKS-PUBLIC SERVICE DIVISION-ADMINISTRATION SECTION shall not exceed one (1). There shall be no more than:

- 1 Public Service Engineer

SECTION 50: The number of employees in the DEPARTMENT of PUBLIC WORKS-PUBLIC SERVICE DIVISION-STREET LIGHTING SECTION shall not exceed one (1). There shall be no more than:

- 1 Utility Inspector

SECTION 51: The number of employees in the DEPARTMENT of PUBLIC WORKS-PUBLIC SERVICE DIVISION-MUNICIPAL DOCK SECTION shall not exceed ten (10). There shall be no more than:

- 1 Port Agent
- 1 Superintendent of Municipal Docks
- 1 Labor Foreman General I
- 3 Laborer II
- 3 Laborer I
- 1 Watchman

SECTION 52: The number of employees in the DEPARTMENT of PUBLIC WORKS-PUBLIC SERVICE DIVISION-DRAW BRIDGE OPERATION SECTION, shall not exceed twelve (12). There shall be no more than:

- 1 Bridge Superintendent II
- 2 Bridge Superintendent I
- 4 Bridge Operator
- 5 Gateman

SECTION 53: The number of employees in the DEPARTMENT of PUBLIC WORKS-PUBLIC SERVICE DIVISION-HARBOR MASTER SECTION shall not exceed one (1). There shall be no more than:

- 1 Clerk III

SECTION 54: The number of employees in the DEPARTMENT of PUBLIC WORKS-PUBLIC SERVICE DIVISION-FAMILY and BUSINESS RELOCATION SERVICE SECTION shall not exceed twenty (20). There shall be no more than:

- 1 Family & Business Relocation Administrator
- 1 Assistant Administrator of Relocation
- 1 Intergroup Specialist
- 1 Housing Inspector II
- 4 Housing Inspector I
- 1 Case Work Supervisor
- 6 Social Case Worker
- 1 Clerk Stenographer II
- 1 Clerk Stenographer I
- 2 Clerk Typist I

TEMPORARY

- 1 Social Case Worker Trainee (unc.)

SECTION 55: The number of employees in the DEPARTMENT of HEALTH ADMINISTRATION shall not exceed five (5). There shall be no more than:

- 1 Superintendent of Health (unclassified)
- 1 Deputy Superintendent of Health
- 1 Assistant Administrator & Deputy Registrar of Vital Statistics
- 1 Clerk Stenographer III

PART-TIME

- 1 Clerk I

SECTION 56: The number of employees in the DEPARTMENT of HEALTH-VITAL STATISTICS shall not exceed seven (7). There shall be no more than:

- 2 Key Punch Operator
- 1 Clerk Stenographer II
- 2 Clerk Typist II
- 2 Clerk Typist I

SECTION 57: The number of employees in the DEPARTMENT of HEALTH-MEDICAL-COMMUNICABLE DISEASES shall not exceed twenty-two (22). There shall be no more than:

- 2 Public Health Physician II
- 1 Public Health Physician I
- 1 Supervising Public Health Nurse (T.B.)
- 2 Supervising Public Health Nurse (Comm. Disease)
- 2 Public Health Nurse II
- 9 Public Health Nurse I
- 1 X-Ray Technician I
- 2 Clerk Typist II
- 1 Clerk Typist I
- 1 Clerk Stenographer II

SECTION 58: The number of employees in the DEPARTMENT of HEALTH-MEDICAL-CHILD HYGIENE shall not exceed eleven (11). There shall be no more than:

- 1 Public Health Nursing Director
- 1 Clerk Stenographer II
- 1 Clerk Typist I
- 1 Clerk I
- 7 Public Health Nurse I

SECTION 59: The number of employees in the DEPARTMENT of HEALTH-SANITATION-FOOD and MILK INSPECTION shall not exceed seventeen (17). There shall be no more than:

- 1 Deputy Inspector of Milk
- 2 Sanitary Bacteriologist
- 1 Chemist I
- 1 Inspector of Kosher Foods
- 1 Sanitarian
- 5 Sanitarian Aide II
- 4 Sanitarian Aide I
- 1 Clerk Stenographer II
- 1 Building Custodian I

SECTION 60: The number of employees in the DEPARTMENT of HEALTH-SANITATION-ENVIRONMENT CONTROL shall not exceed twenty-four (24). There shall be no more than:

- 1 Sanitarian
- 3 Sanitarian Aide II
- 1 Sanitarian Aide I
- 2 Labor Foreman General II
- 1 Equipment Operator I
- 9 Laborer I
- 2 Clerk Typist I
- 1 Vermin Control Officer

TEMPORARY

- 4 Laborer I

SECTION 61: The number of employees in the DEPARTMENT of HEALTH-BATH HOUSES and COMFORT STATIONS shall not exceed:

- 1 Superintendent of Bath Houses & Comfort Stations
- 1 Maintenance Man I
- 9 Bath House Attendant II
- 9 Bath House Attendant I
- 1 Clerk Typist II

PART-TIME

- Bath House Attendant II
- Bath House Attendant I

SECTION 62: The number of employees in the CHARLES V. CHAPIN HOSPITAL shall not exceed:

- 1 Hospital Superintendent
- 1 Clerk III
- 5 Clerk IV
- 9 Clerk Stenographer I
- 2 Clerk Stenographer II
- 5 Clerk Typist I
- 2 Clerk Typist II
- 1 Medical Record Librarian
- 6 Switchboard Operator
- 1 Accountant II
- 1 Institution Business Manager
- 2 Baker
- 3 Cook I
- 1 Cook II
- 1 Cook III
- 1 Dietitian I
- 1 Dietitian II
- 2 Housemother
- 18 Institutional Ward Porter
- 23 Laundry Worker I
- 1 Laundry Worker II
- 1 Laundry Worker III
- 2 Matron II
- 48 Institution Utility Worker I
- 2 Institution Utility Worker II
- 1 Clinical Director (General)
- 1 Assistant Clinical Director (General)
- 1 Second Assistant Clinical Director (General)
- 1 Clinical Director (Psychiatric)
- 1 Clinical Psychologist
- 1 Senior Resident Physician
- 3 Resident Physician
- 2 Bacteriologist I
- 1 Bacteriologist II
- 1 Chemist I
- 1 Chemist II
- 1 Assistant Director of Laboratories
- 1 Laboratory Assistant
- 2 Laboratory Technician I
- 2 Laboratory Technician II
- 1 Occupational Therapist
- 1 Occupational Therapy Aide

SECTION 62: (continued)

- 1 Pathologist
- 2 Pharmacist I
- 1 Pharmacist II
- 1 Roentgenologist (Consulting)
- 1 X-Ray Technician III
- 2 X-Ray Technician II
- 1 X-Ray Technician I
- 1 Physical Therapist I
- 1 Physical Therapist II
- 9 Head Nurse - Wards
- 9 Assistant Head Nurse - Wards
- 1 Head Nurse - Operating Room
- 1 Head Nurse - Outpatient Dept.
- Staff Nurse
- Ward Secretary
- Practical Nurse
- Nurses Aide
- 4 Supervisor of Nurses
- 2 Assistant Supervisor of Nurses
- 2 Clinical Instructor of Nurses
- 1 Director of Nursing Services & School of Nursing
- 2 Assistant Director of Nursing Services
- 1 Instructor of Nurses
- 3 Psychiatric Social Worker
- 1 Case Work Supervisor (Psychiatric)
- 1 Social Case Worker
- 1 Supervisor of Volunteer Services
- 1 Administrative Aide
- 6 Automobile Driver
- 3 Laborer I
- 1 Laborer II
- 2 Watchman
- 1 Building Maintenance Supervisor
- 1 Superintendent of Plant Maintenance & Operation
- 1 Maintenance Man I
- 2 Maintenance Man II
- 2 Institution Maintenance Mechanic
- 1 Bldg Maintenance Engineer I
- 1 Bldg Maintenance Engineer II
- 4 Stationary Fireman
- 1 Assistant Instructor of Nurses

SECTION 63: The number of employees in the DEPARTMENT of PUBLIC WELFARE-WELFARE ADMINISTRATION shall not exceed eleven (11). There shall be no more than:

- 1 Director of Public Welfare (unclassified)
- 1 Administrative Assistant (Welfare Administration)
- 1 Accountant I
- 1 Clerk III
- 1 Clerk II
- 2 Clerk Stenographer III
- 1 Switchboard Operator
- 1 Supervisor of Domestic Relations
- 2 Building Custodian I

SECTION 64: The number of employees in the DEPARTMENT of PUBLIC WELFARE-GENERAL PUBLIC ASSISTANCE-ADMINISTRATION shall not exceed one hundred seventeen (117). There shall be no more than:

- 1 Professionally Trained Case Work Supervisor
- 2 Professionally Trained Social Case Worker
- 3 Case Work Supervisor (Public Assistance)
- 39 Social Case Worker
- 1 Attorney (Welfare)
- 5 Principal Clerk (General Public Assistance)
- 1 Clerk IV
- 1 Clerk I
- 7 Clerk Stenographer II
- 12 Clerk Stenographer I
- 20 Clerk Typist II
- 13 Clerk Typist I
- 6 Building Custodian I
- 1 Equipment Operator I
- 1 Maintenance Man II
- 1 Laborer I

TEMPORARY

- 3 Social Case Worker Trainee (unc.)

SECTION 65: The number of employees in the PARK COMMISSION-PARKS ADMINISTRATION shall not exceed six (6). There shall be no more than:

- 1 Superintendent of Parks (unclassified)
- 1 Assistant Superintendent of Parks
- 1 Clerk Stenographer III
- 1 Clerk III
- 2 Clerk II

SECTION 66: The number of employees in the PARK COMMISSION-PARKS GENERAL and ROGER WILLIAMS PARK combined shall not exceed:

- 1 Horticultural Supervisor
- 1 Bird Curator
- 2 Park Foreman General
- 2 Labor Foreman General II
- 4 Labor Foreman General I
- 1 Maintenance Man III
- 4 Maintenance Man II
- 1 Mechanic III
- 1 Mechanic II
- 4 Equipment Operator II
- 7 Equipment Operator I
- 4 Watchman
- 1 Bath House Attendant I
- Laborer II
- Laborer I
- 2 Zoo Curator

SECTION 67: The number of employees in the PARK COMMISSION-MUNICIPAL GOLF COURSE shall not exceed:

- 1 Automotive Mechanic I
- 2 Equipment Operator I
- Laborer I

TEMPORARY

- 1 Clerk II
- 2 Building Custodian I

SECTION 68: The number of employees in the PARK COMMISSION-PARK MUSEUM shall not exceed six (6). There shall be no more than:

- 1 Curator
- 1 Instructor of Nature Study
- 1 Clerk Stenographer II
- 1 Maintenance Man II
- 1 Charwoman
- 1 Building Custodian I

SECTION 69: The number of employees in the DEPARTMENT of RECREATION shall not exceed four hundred thirty-nine (439). There shall be no more than:

- 1 Director of Recreation (unclassified)
- 2 Assistant Director of Recreation
- 8 Recreation Center Director
- 1 Recreation Program Supervisor
- 3 Recreation Supervisor
- 9 Recreation Leader
- 1 Clerk IV
- 1 Clerk III
- 1 Clerk Typist II
- 1 Maintenance Man III
- 1 Maintenance Man II
- 3 Mechanic II
- 2 Labor Foreman General II
- 4 Laborer II
- 3 Laborer I
- 8 Building Custodian I
- 1 Watchman
- 4 Engineer (Swimming Pools) (unclassified)

TEMPORARY

- 10 Co-Director (Recreation)
- 18 Laborer I
- 3 Watchman
- 91 Playground Director or Recreation Leader
- 41 Referee (unclassified)
- 33 School Janitor (unclassified)
- 73 Supervisor of Activities (unclassified)
- 7 Playground Supervisor
- 1 Supervisor (swimming pools)
- 2 Small Pool Manager " "
- 2 Assistant Small Pool Manager " "
- 21 Watchman " "
- 20 Counter Person " "
- 20 Hygiene Inspector " "
- 34 Life Guard " "
- 9 Checker " "

SECTION 70: The number of employees in the ZONING BOARD of REVIEW shall not exceed ten (10). There shall be no more than:

- 1 Chairman of the Board (unc.)
- 4 Members of the Board (unc.)
- 1 Secretary, Board of Review (Zoning)
- 1 Zoning Assistant

(Section 70 (continued))

- 1 Clerk Stenographer III
- 1 Clerk Stenographer I
- 1 Clerk Typist I

SECTION 71: The number of employees in the BUILDING BOARD of REVIEW shall not exceed six (6). There shall be no more than:

- 1. Chairman of the Board (unclassified)
- 4 Members of the Board (unclassified)
- 1 Secretary, Board of Review (Building)

SECTION 72: The number of employees in the CITY PLAN COMMISSION shall not exceed twenty-two (22). There shall be no more than:

- 1 Planning Director (unclassified)
- 1 Deputy Planning Director
- 3 Principal Planner
- 3 Senior Planner
- 5 Associate Planner
- 3 Assistant Planner
- 4 Planning Aide
- 1 Clerk IV
- 1 Clerk Stenographer II

SECTION 73: The number of employees in the PROVIDENCE REDEVELOPMENT AGENCY shall not exceed fifty-eight (58). There shall be no more than:

- 1 Executive Director (unclassified)
- 1 Chief Counsel (unclassified)
- 1 Attorney I (Redevelopment Agency)
- 1 Deputy Director (Redevelopment Agency)
- 1 Special Administrative Assistant (Redev. Agency)
- 1 Lead Disposition Officer (Redev. Agency)
- 1 Clerk I
- 6 Clerk Stenographer I
- 3 Clerk Stenographer II
- 2 Clerk Stenographer III
- 1 Assistant to Executive Director (Redev. Agency)
- 1 Accountant II
- 1 Housing Inspector I
- 1 Engineering Aide III
- 1 Senior Engineer (Redev. Agency)
- 1 Associate Engineer II
- 3 Project Director (Redev. Agency)
- 1 Research Officer (Redev. Agency)
- 1 Chief of Redevelopment Project Planning
(Redev. Agency)
- 3 Senior Redevelopment Project Planner
(Redev. Agency)
- 3 Associate Redevelopment Project Planner
(Redev. Agency)
- 4 Redevelopment Project Planner (Redev. Agency)
- 1 Business Relocation Officer (Redev. Agency)
- 1 Assistant Business Relocation Officer
(Redev. Agency)

(Section 73 continued on next page)

(Section 73 continued)

- 1 Assistant Research Officer (Redev. Agency)
- 3 Draftsman (Redev. Agency)
- 1 Real Estate Aide (Redev. Agency)
- 1 Research Aide (Redev. Agency)
- 1 Management Agent (Redev. Agency)
- 2 Management Aide (Redev. Agency)
- 2 Industrial Representative (Redev. Agency)
- 1 Real Estate Officer
- 1 Assistant Real Estate Officer (Redev. Agency)
- 1 Chief Industrial Representative (Redev. Agency)
- 1 Chief of Renewal Services (Redev. Agency)
- 1 Urban Renewal Counsel (Redev. Agency)
- 1 Business Office Manager (Redev. Agency)

SECTION 74: The number of employees in the BUREAU OF LICENSES shall not exceed nine (9). There shall be no more than:

- 1 Chairman and Secretary, Bureau of Licenses (unc.)
- 2 Commissioner, Bureau of Licenses (unc.)
- 1 Clerk Stenographer III
- 1 Clerk Stenographer II
- 1 Clerk Typist I
- 1 Clerk IV
- 1 Clerk III
- 1 Automobile Driver

SECTION 75: The number of employees in the MINIMUM HOUSING STANDARDS DIVISION shall not exceed twenty (20). There shall be no more than:

- 1 Chairman, Board of Review (unc.)
- 4 Members, Board of Review (unc.)
- 1 Director of Minimum Housing Standards Division
- 1 Chief Housing Inspector
- 1 Housing Inspector II
- 7 Housing Inspector I
- 1 Clerk Stenographer III
- 1 Clerk Stenographer I
- 1 Clerk Typist II
- 2 Clerk Typist I

SECTION 76: The number of employees in the CIVILIAN DEFENSE COUNCIL shall not exceed nine (9). There shall be no more than:

- 1 Director of Civilian Defense (unc.)
- 1 Deputy Director of Civilian Defense
- 1 Operations and Planning Officer
(Civilian Defense)
- 1 Training and Public Information Officer
(Civilian Defense)
- 1 Administrative Officer (Civilian Defense)
- 1 Clerk Stenographer I
- 1 Clerk Typist II
- 1 Clerk Typist I
- 1 Building Custodian III

SECTION 77: The number of employees in the PROVIDENCE HUMAN RELATIONS COMMISSION shall not exceed three (3). There shall be no more than:

- 1 Executive Director (Prov. Human Relations Comm.)
- 1 Administrative Assistant (Prov. Human Relations Commission)
- 1 Field Worker (Prov. Human Relations Comm.)

SECTION 78: The number of employees in the WATER SUPPLY BOARD-ADMINISTRATION shall not exceed forty-three (43). There shall be no more than:

- 1 Chairman (unc.)
- 3 Members of Water Supply Board (unc.)
- 1 Chief Engineer (unc.)
- 1 Deputy Chief Engineer
- 1 Attorney (Water)
- 1 Administrative Assistant to the Chief Engineer
- 3 Clerk IV
- 1 Clerk III
- 1 Clerk Stenographer III
- 6 Clerk Typist II
- 1 Clerk Typist I
- 1 Accountant I
- 1 Switchboard Operator
- 1 Automobile Driver
- 4 Engineering Aide III
- 2 Engineering Aide II
- 1 Engineer Trainee
- 3 Associate Engineer III
- 2 Associate Engineer II
- 5 Associate Engineer I
- 1 Charwoman
- 2 Building Custodian II

SECTION 79: The number of employees in the WATER SUPPLY BOARD-SOURCE of SUPPLY shall not exceed:

- 1 Superintendent of Filtration
- 1 Chief Chemist (Water)
- 1 Chemist I
- 1 Laboratory Assistant
- 1 Bacteriologist II
- 1 Clerk III
- 1 Clerk Typist II
- 9 Stationary Equipment Operator
- 1 Master Mechanic (Water)
- 1 Assistant Master Mechanic
- 1 Watershed Manager
- 1 Forester (Source of Supply)
- 1 Labor Foreman II (Water)
- 6 Rain Guage Keeper
- 1 Hydro-Electric Station Operator
- 8 Laborer II
- 1 Laborer I

SECTION 80: The number of employees in the WATER SUPPLY BOARD-TRANSMISSION and DISTRIBUTION shall not exceed:

- 1 Division Engineer (Trans. & Distr.)
- 1 Clerk IV
- 1 Clerk Typist II
- 1 Clerk Typist I
- 8 Labor Foreman II (Water)
- 3 Labor Foreman I (Water)
- 6 Mechanic II
- 3 Switchboard Operator
- 3 Watchman
- 1 Automotive Mechanic I
- 4 Stationary Equipment Operator
- 1 Stationary Fireman
- Laborer II
- Laborer I
- Equipment Operator II
- Equipment Operator I
- Caulker

SECTION 81: The number of employees in the WATER SUPPLY BOARD-METER DIVISION shall not exceed fifty-three (53). There shall be no more than:

- 1 Meter Superintendent
- 1 Water Service Inspector
- 4 Clerk III
- 2 Clerk II
- 11 Clerk Typist II
- 2 Clerk Typist I
- 1 Clerk Stenographer II
- 1 Switchboard Operator
- 15 Meter Mechanic
- 1 Meter Reader II
- 12 Meter Reader I
- 2 Labor Foreman (Water) II

SECTION 82: No person shall be appointed to, and the City Treasurer shall not pay, nor shall an officer or employee of the City issue a check for the payment of, nor pay any salary or compensation to a person holding, or claiming to hold, a position in the classified service in any department which is in excess of the total number of positions or the number of any individual class of position provided herein for the particular department, provided, however, that with the approval of the Department Head and the Finance Director, said maximum may be exceeded temporarily when regular employees are absent on vacation and the excess employees do not aggregate more than the number on vacation, or during the absence of employees due to injuries received while discharging their duties as employees, or during the absence of employees on sick leave and it is necessary to employ temporary employees for the duration of the employee's sick leave, or during the absence of employees who have been granted a temporary leave of absence, or when in the opinion of the Finance Director, a temporary emergency exists.

SECTION 83: Where no maximum limit is fixed on the total number of positions or the number of any individual class of position in a Department, the number of persons appointed and employed shall be determined by the unexpended appropriation available.

SECTION 84: Chapter 1490 of the Ordinances of the City of Providence as approved September 21, 1962, with all amendments and additions thereto, is hereby repealed and all other Ordinances or parts thereof inconsistent herewith are likewise repealed.

SECTION 85: The limitations imposed by this Ordinance as to the total number of persons or number of any individual class of positions in a department shall not apply to those members of the armed forces of the United States of America and of the Merchant Marine who have been honorably discharged therefrom and who at the time of their induction or enlistment were employees of the City of Providence, and request within forty days after discharge to return to the employ of the City, if the positions occupied or held by such persons at the time of their entrance into the service of the United States of America have not been included in the total number of positions or number of any individual class of positions in a department, as fixed by this Ordinance.

SECTION 86: This Ordinance shall take effect and become operative as of October 1, 1963.

* * * * *

IN CITY
COUNCIL
SEP 5 - 1963
FIRST READING
READ AND PASSED
Vincent Vespa
ACTING CLERK

IN CITY
COUNCIL
SEP 23 1963
FINAL READING
READ AND PASSED
Robert J. Bank
PRESIDENT
Vincent Vespa
CLERK

APPROVED
SEP 24 1963
Notley R. Smith
MAYOR

IN CITY
COUNCIL

AUG 8 - 1963

FIRST READING

REFERRED TO COMMITTEE ON
FINANCE

Deborah Wilson
CLERK

THE COMMITTEE ON

FINANCE

Approves Passage of
The Within Ordinance

AUG 28 1963

W. W. Wilson
Chairman

Salaries and Object Code Allowances

In Proposed Budget

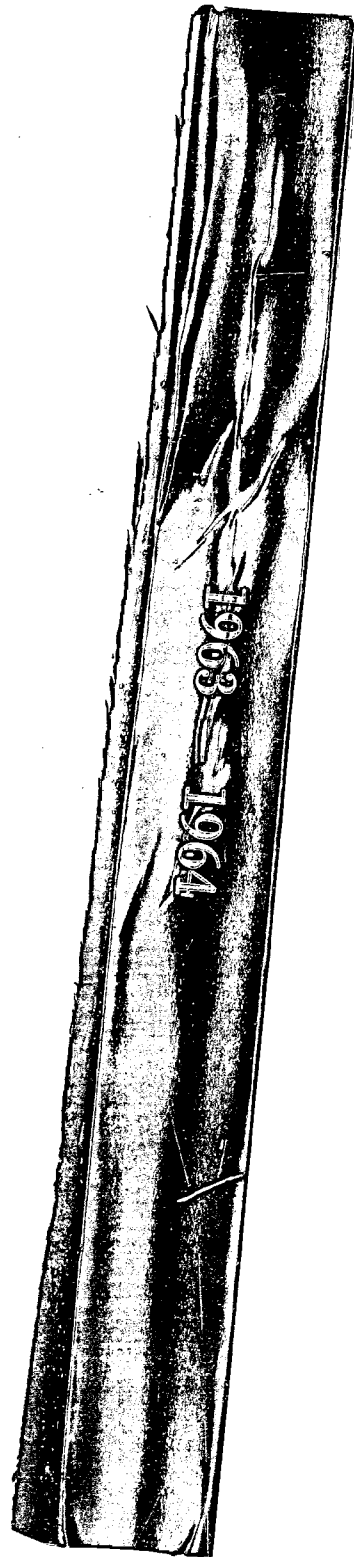
OF THE

CITY OF PROVIDENCE

RHODE ISLAND

FOR THE

Fiscal Year Ending September 30, 1964



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Administration

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138

0. LEGISLATIVE, JUDICIAL and GENERAL ADMINISTRATIVE ACTIVITIES

CITY COUNCIL

0. PERSONAL SERVICES

CODE ALLOWED

000 President, City Council
000 Councilmen

ANNUAL AMOUNT
\$ 2,000.00
37,500.00

TOTAL-PERSONAL SERVICES

\$ 39,500.00

1. SERVICES OTHER THAN PERSONAL

OBJECT CODE

Telephone and Telegraph
Printing and Binding
Advertising
Miscellaneous Services Not Otherwise Class'd

\$ 130.00
7,644.00
1,500.00
700.00

TOTAL-SERVICES OTHER THAN PERSONAL

\$ 9,974.00

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms and Office Supplies 201

\$ 200.00

TOTAL-MATERIALS AND SUPPLIES

\$ 200.00

3. SPECIAL ITEMS

Bond Sale Expense

322

\$ 12,000.00

TOTAL-SPECIAL ITEMS

\$ 12,000.00

0. LEGISLATIVE, JUDICIAL and GENERAL ADMINISTRATIVE ACTIVITIES

CITY CLERK

0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
000 City Clerk	1	\$ 10,055.76
108 Deputy City Clerk-First	1	7,138.56
110 Deputy City Clerk-Second	1	6,292.00
115 Stenographic Reporter (City Council)	1	4,335.76
142 Clerk II	1	3,465.28
150 Clerk Stenographer II	2	7,430.80
152 Clerk Stenographer III	2	8,133.84
<u>TOTAL-PERSONAL SERVICES</u>		<u>\$ 46,852.00</u>

-OBJECT CODE

<u>1. SERVICES OTHER THAN PERSONAL</u>	<u>AMOUNT ALLOWED</u>
Postage, Freight and Express	\$ 400.00
Transportation of Persons-Conventions	230.00
Travel Subsistence-Conventions	185.00
Printing and Binding	200.00
Repairs to Office Machinery, Furn & Furnsh'gs	115.00
Dues and Subscriptions	70.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>	<u>\$ 1,200.00</u>

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms and Office Supplies 201

TOTAL-MATERIALS AND SUPPLIES

\$ 800.00

0. LEGISLATIVE, JUDICIAL and GENERAL ADMINISTRATIVE ACTIVITIES

BOARD of CANVASSERS

0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
000 Chairman, Board of Canvassers	1	\$ 6,812.52
000 Members, Board of Canvassers	2	13,625.04
140 Clerk I	1	2,906.28
144 Clerk III	2	8,078.72
145 Key Punch Operator	1	3,656.12
146 Clerk IV	1	4,793.36
148 Clerk Stenographer I	1	2,698.80
156 Clerk Typist II	3	10,148.84

TEMPORARY

000 Primary & Election Officials
 000 Janitors
 000 Equipment Workers
 000 Part-Time Clerks & Overtime
 000 Automobile Drivers-Part-time
 (140 Clerk I
 (154 Clerk Typist I
 145 Key Punch Operator

Unlimited
 Unlimited
 Unlimited
 Unlimited
 Unlimited
 Unlimited
 Unlimited
 Unlimited

27,920.00
 4,000.00
 4,200.00
 8,700.00
 500.00
 37,195.20
 714.84

TOTAL-PERSONAL SERVICES

\$135,949.72

0. LEGISLATIVE, JUDICIAL and GENERAL ADMINISTRATIVE ACTIVITIES

BOARD of CANVASSERS

<u>1. SERVICES OTHER THAN PERSONAL</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Telephone and Telegraph	111	\$ 200.00
Postage, Freight and Express	112	1,200.00
Transportation of Persons - Other	116	400.00
Travel Subsistence-Other	118	250.00
Special Subsistence	119	4,500.00
Printing and Binding	121	33,000.00
Advertising	122	1,000.00
Repairs to Office Machinery, Furniture and Furnishings	141	100.00
Repairs to Buildings	150	3,000.00
Rental of Office Machinery & Equipment	161	1,420.00
Equipment Rental	164	300.00
Rental of Buildings & Other Structures	166	2,500.00
Laundry and Cleaning	181	21.00
Dues and Subscriptions	183	20.00
Miscellaneous Services Not Otherwise Class'd	199	100.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 48,011.00</u>
 <u>2. MATERIALS AND SUPPLIES</u>		
Stationery, Printed Forms & Office Supplies	201	\$ 1,500.00
Plumbing & Electrical Supplies	268	100.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 1,600.00</u>
 <u>5. CAPITAL OUTLAY</u>		
Office Furniture, Machinery & Equipment	501	\$ 5,000.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 5,000.00</u>

0. LEGISLATIVE, JUDICIAL and GENERAL ADMINISTRATIVE ACTIVITIES

PROBATE COURT

<u>0. PERSONAL SERVICES</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
<u>CODE</u>		
000 Judge of Probate	1	\$ 11,000.00
000 Clerk of Probate	1	7,175.48
125 Deputy Clerk of Probate	1	4,512.56
144 Clerk III	1	3,569.28
148 Clerk Stenographer I	2	5,501.62
150 Clerk Stenographer II	2	7,114.64
154 Clerk Typist I	1	2,618.72
156 Clerk Typist II	1	3,465.28
<u>TOTAL-PERSONAL SERVICES</u>		<u>\$ 44,957.58</u>

OBJECT CODE

<u>1. SERVICES OTHER THAN PERSONAL</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Telephone and Telegraph	111	\$ 190.00
Postage, Freight and Express	112	300.00
Printing and Binding	121	1,700.00
Repairs to Office Machinery, Furn & Furn'gs	141	250.00
Dues and Subscriptions	183	200.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 2,640.00</u>
<u>2. MATERIALS AND SUPPLIES</u>		
Stationery, Printed Forms and Office Supplies	201	\$ 600.00
Medical, Chemical and Laboratory Supplies	231	2,700.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 3,300.00</u>

0. LEGISLATIVE, JUDICIAL and GENERAL ADMINISTRATIVE ACTIVITIES

PROBATE COURT

5. CAPITAL OUTLAY

Office Furniture, Machinery & Equipment
Books, Maps and Charts

TOTAL-CAPITAL OUTLAY

AMOUNT ALLOWED

\$ 2,155.00
600.00

\$ 2,755.00

OBJECT CODE

501
502

0. LEGISLATIVE, JUDICIAL and GENERAL ADMINISTRATIVE ACTIVITIES

POLICE COURT

0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
-------------	----------------	----------------------

000 Police Court Judge	2	\$ 9,171.76
102 Clerk, Police Court	1	7,138.56
104 Deputy Clerk, Police Court	1	6,067.36
146 Clerk IV	3	13,707.72
150 Clerk Stenographer II	1	3,715.40
154 Clerk Typist I	4	10,398.44
156 Clerk Typist II	1	3,226.60

TOTAL-PERSONAL SERVICES

\$ 53,425.84

1. SERVICES OTHER THAN PERSONAL

<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
--------------------	-----------------------

Witness Fees	108	\$ 500.00
Telephone and Telegraph	111	300.00
Postage, Freight and Express	112	2,200.00
Transportation of Persons-Conventions	115	225.00
Travel Subsistence-Conventions	117	175.00
Printing and Binding	121	250.00
Repairs to Office Machinery, Furn & Furn'gs	141	75.00
Dues and Subscriptions	183	45.00

TOTAL-SERVICES OTHER THAN PERSONAL

\$ 3,770.00

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms and Office Supp.	201	\$ 1,150.00
--	-----	-------------

TOTAL-MATERIALS AND SUPPLIES

\$ 1,150.00

0. LEGISLATIVE, JUDICIAL and GENERAL ADMINISTRATIVE ACTIVITIES

MAYOR'S OFFICE

0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
000 Mayor	1	\$ 15,000.00
000 Mayor's Administrative Assistant	1	10,055.76
000 Mayor's Executive Secretary	1	9,000.00
000 Mayor's Personal Secretary	1	4,498.52
000 Mayor's Stenographer	1	4,001.40
000 Mayor's Typist	1	3,114.28
000 Mayor's Chauffeur	1	4,557.80
000 Urban Renewal Coordinator	1	12,474.00
806 Public Information Officer	1	8,000.00
		<hr/>
		\$ 70,701.76

TOTAL-PERSONAL SERVICES

1. SERVICES OTHER THAN PERSONAL

OBJECT CODE

	<u>AMOUNT ALLOWED</u>
Fees Not Otherwise Classified	\$ 35.00
Telephone and Telegraph	450.00
Postage, Freight and Express	250.00
Transportation of Persons - Conventions	500.00
Transportation of Persons - Other	300.00
Travel Subsistence - Conventions	350.00
Travel Subsistence - Other	300.00
Printing and Binding	150.00
Advertising	50.00
Repairs to Office Machinery, Furn and Furn'gs	75.00
Repairs to Automobiles and Trucks	250.00
Repairs to Automobiles and Trucks (Mun. Gar.)	250.00
Rental of Garage Space - (Mun. Gar.)	120.00
Laundry and Cleaning	50.00

0. LEGISLATIVE, JUDICIAL and GENERAL ADMINISTRATIVE ACTIVITIES

MAYOR'S OFFICE

<u>1. SERVICES OTHER THAN PERSONAL (cont'd)</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Dues and Subscriptions	183	\$ 700.00
Mayor's Expense Fund	186	3,000.00
Miscellaneous Services Not Otherwise Classified	199	4,000.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 10,830.00</u>
 <u>2. MATERIALS AND SUPPLIES</u>		
Stationery, Printed Forms and Office Supplies	201	\$ 500.00
Wearing Apparel and Personal Supplies	204	100.00
Motor Fuel	211	300.00
Lubricants	212	50.00
Tires and Tubes	213	300.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 1,250.00</u>
 <u>3. SPECIAL ITEMS</u>		
Liability Insurance	302	\$ 350.00
Expenses for Various Ceremonies	361	1,000.00
<u>TOTAL-SPECIAL ITEMS</u>		<u>\$ 1,350.00</u>
 <u>5. CAPITAL OUTLAY</u>		
Office Furniture, Machinery and Equipment	501	\$ 565.00
Books, Maps and Charts	502	150.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 715.00</u>

0. LEGISLATIVE, JUDICIAL and GENERAL ADMINISTRATIVE ACTIVITIES

LAW DEPARTMENT

0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
000 City Solicitor	1	\$ 12,474.00
105 Claim Adjuster	1	5,677.88
152 Clerk Stenographer III	2	8,171.28
170 Assistant City Solicitor-First	1	8,101.08
172 Assistant City Solicitor-Second	1	7,567.56
174 Assistant City Solicitor-Third	1	7,020.00
176 Assistant City Solicitor-Fourth	1	6,486.48
179 Assistant City Solicitor-Fifth	1	6,000.00
<u>TOTAL-PERSONAL SERVICES</u>		<u>\$ 61,498.28</u>

OBJECT CODE

1. SERVICES OTHER THAN PERSONAL

Medical Services	102
Fees Not Otherwise Classified	109
Telephone and Telegraph	111
Postage, Freight and Express	112
Automobile Allowance - Other	114
Transportation of Persons - Conventions	115
Transportation of Persons - Other	116
Travel Subsistence - Conventions	117
Travel Subsistence - Other	118
Repairs to Office Machinery, Furn & Furn'gs	141
Dues and Subscriptions	183
Miscellaneous Services Not Otherwise Class'd	199

TOTAL-SERVICES OTHER THAN PERSONAL

<u>AMOUNT ALLOWED</u>
\$ 75.00
350.00
200.00
310.00
480.00
250.00
50.00
150.00
20.00
135.00
400.00
25.00
<u>\$ 2,445.00</u>

0. LEGISLATIVE, JUDICIAL and GENERAL ADMINISTRATIVE ACTIVITIES

LAW DEPARTMENT

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms and Office Supplies
Medical, Chemical and Laboratory Supplies

OBJECT CODE

201
231

AMOUNT ALLOWED

\$ 400.00
50.00

TOTAL-MATERIALS AND SUPPLIES

\$ 450.00

5. CAPITAL OUTLAY

Books, Maps and Charts

502

\$ 2,200.00

TOTAL-CAPITAL OUTLAY

\$ 2,200.00

0. LEGISLATIVE, JUDICIAL and GENERAL ADMINISTRATIVE ACTIVITIES

RECORDER OF DEEDS

0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
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000	Recorder of Deeds	1	\$ 8,499.92
124	Deputy Recorder of Deeds	1	6,486.48
142	Clerk II	1	3,465.28
144	Clerk III	4	14,566.76
154	Clerk Typist I	1	2,906.28
156	Clerk Typist II	5	16,004.56
504	Building Custodian I	1	3,215.16

TOTAL-PERSONAL SERVICES

\$ 55,144.44

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
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Telephone and Telegraph	111	\$ 10.00
Postage, Freight and Express	112	625.00
Transportation of Persons - Conventions	115	200.00
Travel Subsistence - Conventions	117	200.00
Printing and Binding	121	2,800.00
Repairs to Office Machinery, Furn & Furn'gs	141	150.00
Rental of Buildings and Other Structures	166	180.00
Dues and Subscriptions	183	20.00

TOTAL-SERVICES OTHER THAN PERSONAL

\$ 4,185.00

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms and Office Supplies	201	\$ 6,200.00
Medical, Chemical and Laboratory Supplies	231	700.00

TOTAL-MATERIALS AND SUPPLIES

\$ 6,900.00

0. LEGISLATIVE, JUDICIAL and GENERAL ADMINISTRATIVE ACTIVITIES

CITY SERGEANT

0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
000	City Sergeant	1		\$ 6,941.48
116	First Deputy City Sergeant	1		4,585.88
118	Second Deputy City Sergeant	1		3,864.12
148	Clerk Stenographer I	1		2,776.00
166	Switchboard Operator	4	\$12.15 dy	12,636.00
504	Building Custodian I	12		38,581.92
514	Charwoman	7		15,688.40
516	Elevator Operator	2		5,695.04
550	Automobile Driver	3		9,645.48
582	Watchman	2	1.28 hr	6,589.44
594	Building Maintenance Supervisor	1		5,882.76
632	Building Maintenance Engineer I	1		4,394.52
642	Stationary Fireman	2	1.81 hr	9,035.52
<u>TEMPORARY</u>				
166	Switchboard Operator	1	12.15 dy	1,032.75
582	Watchman	1	1.28 hr	1,996.80
642	Stationary Fireman	2	1.81 hr	4,633.60

TOTAL-PERSONAL SERVICES

\$ 133,980.51

0. LEGISLATIVE, JUDICIAL and GENERAL ADMINISTRATIVE ACTIVITIES

CITY SERGEANT

1. SERVICES OTHER THAN PERSONAL

Fees Not Otherwise Classified
 Telephone and Telegraph
 Postage, Freight and Express
 Transportation of Persons - Other
 Heat, Light and Power
 Water-Payments to Water Supply Board
 Repairs to Office Machinery, Furn & Furn'gs
 Repairs to Automobiles & Trucks (Mun. Gar.)
 Repairs to Buildings
 Maintenance and Servicing
 Rental of Other Equipment
 Rental of Buildings and Other Structures
 Rental of Garage Space (Mun. Gar.)
 Laundry and Cleaning
 Miscellaneous Services Not Otherwise Classified

OBJECT CODE

109
 111
 112
 116
 131
 134
 141
 144
 150
 151
 163
 166
 167
 181
 199

AMOUNT ALLOWED

\$ 10.00
 34,000.00
 120.00
 15.00
 12,000.00
 860.00
 350.00
 500.00
 26,700.00
 3,500.00
 1,287.00
 12,000.00
 480.00
 200.00
 2,500.00
 \$ 94,522.00

2. MATERIALS AND SUPPLIES

Stationary, Printed Forms and Office Supplies
 Small Tools and Shop Supplies
 Motor Fuel
 Lubricants
 Tires and Tubes
 Medical, Chemical and Laboratory Supplies
 Fuel
 Housekeeping Supplies and Minor Equipment
 Plumbing and Electrical Supplies
 Miscellaneous Materials and Supplies
TOTAL-MATERIALS AND SUPPLIES

201
 202
 211
 212
 213
 231
 241
 244
 268
 299

\$ 300.00
 35.00
 500.00
 25.00
 75.00
 45.00
 6,050.00
 3,250.00
 250.00
 50.00
 \$ 10,580.00

0. LEGISLATIVE, JUDICIAL and GENERAL ADMINISTRATIVE ACTIVITIESCITY SERGEANT5. CAPITAL OUTLAY

Automobiles and Motorcycles

TOTAL-CAPITAL OUTLAY

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
	511	\$ 1,900.00
		<u>\$ 1,900.00</u>

1. FINANCE ADMINISTRATIONFINANCE DIRECTOR0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
000 Finance Director	1	\$ 12,474.00
130 Personnel Director	1	10,055.76
132 Personnel Technician	1	5,813.08
144 Clerk III	1	3,465.28
152 Clerk Stenographer III	2	7,957.04
182 Budget Officer	1	10,055.76
<u>TOTAL-PERSONAL SERVICES</u>		<u>\$ 49,820.92</u>

1. SERVICES OTHER THAN PERSONALOBJECT CODE

	<u>AMOUNT ALLOWED</u>
Medical Services	\$ 500.00
Telephone and Telegraph	50.00
Postage, Freight and Express	100.00
Transportation of Persons - Conventions	300.00
Transportation of Persons - Other	125.00
Travel Subsistence - Conventions	450.00
Travel Subsistence - Other	150.00
Printing and Binding	650.00
Repairs to Office Machinery, Furn & Eurn'gs	175.00
Dues and Subscriptions	60.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>	<u>\$ 2,560.00</u>

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms and Office Supplies	\$ 750.00
Miscellaneous Materials and Supplies	300.00

TOTAL-MATERIALS AND SUPPLIES

	<u>\$ 1,050.00</u>
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1. FINANCE ADMINISTRATIONCITY CONTROLLER0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
142 Clerk II	5	\$ 16,596.64
144 Clerk III	3	10,464.68
146 Clerk IV	3	13,139.36
154 Clerk Typist I	1	2,488.72
156 Clerk Typist II	5	16,579.68
180 Accountant I	2	9,850.88
183 Assistant City Controller-Second	1	6,770.40
184 Assistant City Controller	1	8,867.56
187 City Controller	1	10,800.00
Overtime Payroll		5,000.00

TOTAL-PERSONAL SERVICES

\$ 100,537.92

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Telephone and Telegraph	111	\$ 35.00
Postage, Freight and Express	112	750.00
Transportation of Persons - Conventions	115	300.00
Transportation of Persons - Other	116	75.00
Travel Subsistence - Conventions	117	400.00
Travel Subsistence - Other	118	100.00
Special Subsistence	119	60.00
Printing and Binding	121	4,000.00
Repairs to Office Machinery, Furn & Furn'gs	141	725.00
Dues and Subscriptions	183	135.00

TOTAL-SERVICES OTHER THAN PERSONAL

\$ 6,580.00

1. FINANCE ADMINISTRATIONCITY CONTROLLER

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
2. <u>MATERIALS AND SUPPLIES</u>		
Stationery, Printed Forms and Office Supplies	201	\$ 7,800.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 7,800.00</u>
5. <u>CAPITAL OUTLAY</u>		
Office Furniture, Machinery and Equipment	501	\$ 1,160.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 1,160.00</u>

1. FINANCE ADMINISTRATION

EMPLOYEES' RETIREMENT DIVISION

0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
144	Clerk III	1	\$ 3,465.28
146	Clerk IV	1	4,173.00
154	Clerk Typist I	1	2,358.72
156	Clerk Typist II	1	3,465.28
181	Accountant II	1	6,208.80
			<u>\$ 19,671.08</u>

TOTAL-PERSONAL SERVICES

1. SERVICES OTHER THAN PERSONAL

OBJECT CODE

Accounting, Auditing, Actuarial & Tax Consulting Services	101	\$ 15,500.00
Medical Services	102	450.00
Postage, Freight and Express	112	810.00
Transportation of Persons - Other	116	75.00
Travel Subsistence - Other	118	50.00
Printing and Binding	121	750.00
Repairs to Office Machinery, Furn & Furn'gs	141	500.00
		<u>\$ 18,135.00</u>

TOTAL-SERVICES OTHER THAN PERSONAL

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms and Office Supplies	201	\$ 1,650.00
		<u>\$ 1,650.00</u>

TOTAL-MATERIALS AND SUPPLIES

1. FINANCE ADMINISTRATIONDATA PROCESSING DIVISION0. PERSONAL SERVICESCODE ALLOWED ANNUAL AMOUNT

145 Key Punch Operator	3	\$ 10,539.88
190 Electronic Data Processing Programmer	1	4,992.00
196 Data Processing Co-ordinator	1	6,656.00
197 Tabulating Machine Supervisor	1	5,678.40
196A Tabulating Equipment Operator	3	12,554.40
Overtime Payroll		7,000.00

TOTAL-PERSONAL SERVICES

\$ 47,420.68

1. SERVICES OTHER THAN PERSONALOBJECT CODE

Postage, Freight and Express	112	\$ 25.00
Transportation of Persons - Conventions	115	13.00
Transportation of Persons - Other	116	135.00
Travel Subsistence - Conventions	117	100.00
Travel Subsistence - Other	118	450.00
Repairs to Office Machinery, Furn and Furn'gs	141	125.00
Rental of Office Machinery, and Equipment	161	64,824.00
Dues and Subscriptions	183	15.00

TOTAL-SERVICES OTHER THAN PERSONAL

\$ 65,687.00

1. FINANCE ADMINISTRATIONDATA PROCESSING DIVISION2. MATERIALS AND SUPPLIES

Stationery, Printed Forms and Office Supplies

OBJECT CODE

201

TOTAL-MATERIALS AND SUPPLIESAMOUNT ALLOWED

\$ 4,500.00

\$ 4,500.005. CAPITAL OUTLAY

Office Furniture, Machinery and Equipment

501

\$ 1,790.00

TOTAL-CAPITAL OUTLAY\$ 1,790.00

1. FINANCE ADMINISTRATIONCITY COLLECTOR'S0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
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140 Clerk I	1	\$ 3,524.04
142 Clerk II	3	11,454.60
144 Clerk III	3	11,131.12
145 Key Punch Operator	4	14,416.48
146 Clerk IV	5	23,046.40
148 Clerk Stenographer I	1	2,698.00
152 Clerk Stenographer III	1	4,085.64
154 Clerk Typist I	2	5,115.76
195 City Collector	1	10,055.76
550 Automobile Driver	1	3,215.16
195A Assistant City Collector	1	7,317.96

TEMPORARY

154 Clerk Typist I	6	13,467.92
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TOTAL-PERSONAL SERVICES

		<u>\$ 108,528.84</u>
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1. SERVICES OTHER THAN PERSONALOBJECT CODE

Examining Titles	106	\$ 5,000.00
Auctioneers Services	107	75.00
Fees Not Otherwise Classified	109	18,000.00
Telephone and Telegraph	111	5.00
Postage, Freight and Express	112	15,000.00
Printing and Binding	121	400.00
Advertising	122	225.00
Repairs to Office Machinery, Furn & Furn'gs	141	625.00

AMOUNT ALLOWED

		<u>\$ 108,528.84</u>
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1. FINANCE ADMINISTRATIONCITY COLLECTOR

<u>1. SERVICES OTHER THAN PERSONAL (cont'd)</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Repairs to Automobiles & Trucks (Mun. Gar.)	144	\$ 125.00
Rental of Office Machinery & Equipment	161	155.00
Rental of Garage Space - Municipal Garage	167	120.00
Dues and Subscriptions	183	14.00
Miscellaneous Services Not Otherwise Classified	199	13,040.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 52,784.00</u>
 <u>2. MATERIALS AND SUPPLIES</u>		
Stationery, Printed Forms and Office Supplies	201	\$ 3,900.00
Motor Fuel	211	100.00
Lubricants	212	10.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 4,010.00</u>
 <u>3. SPECIAL ITEMS</u>		
Liability Insurance	302	\$ 310.00
<u>TOTAL-SPECIAL ITEMS</u>		<u>\$ 310.00</u>
 <u>5. CAPITAL OUTLAY</u>		
Office Furniture, Machinery and Equipment	501	\$ 5,000.00
Automobiles and Mototcycles	511	1,900.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 6,900.00</u>

1. FINANCE ADMINISTRATION

WATER BOARD COLLECTIONS

0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
146 Clerk IV	1	\$ 4,793.36
154 Clerk Typist I	2	5,280.08
156 Clerk Typist II	4	13,237.12
		<u>\$ 23,310.56</u>

TOTAL-PERSONAL SERVICES

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Postage, Freight and Express	112	\$ 3,375.00
Printing and Binding	121	25.00
Advertising	122	50.00
Repairs to Office Machinery, Furn & Furn'gs	141	125.00
		<u>\$ 3,575.00</u>

TOTAL-SERVICES OTHER THAN PERSONAL

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms and Office Supplies	201	\$ 500.00
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TOTAL-MATERIALS AND SUPPLIES

	\$ 500.00
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1. FINANCE ADMINISTRATIONCITY ASSESSOR0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
142 Clerk II	1	\$ 3,465.28
144 Clerk III	5	18,760.56
145 Key Punch Operator	4	14,113.84
146 Clerk IV	2	8,888.36
152 Clerk Stenographer III	1	4,085.64
154 Clerk Typist I	6	15,514.20
156 Clerk Typist II	3	10,391.68
185 Assessment Aide I	3	15,214.16
186 Assessment Aide II	1	6,281.60
191 Personal Property Assessment Aide	1	7,005.96
193 City Assessor	1	10,800.00
194 Real Property Assessment Aide	1	7,005.96
530 Engineering Aide III	2	9,776.00

TEMPORARY

(140 Clerk I

(154 Clerk Typist I

Unlimited

4,717.44

TOTAL-PERSONAL SERVICES\$ 136,020.681. SERVICES OTHER THAN PERSONAL

Telephone and Telegraph
 Postage, Freight and Express
 Automobile Allowance - Other
 Transportation of Persons - Conventions
 Transportation of Persons - Other
 Travel Subsistence - Conventions
 Travel Subsistence - Other

OBJECT CODE

<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
111	\$ 50.00
112	150.00
114	2,740.00
115	325.00
116	150.00
117	435.00
118	80.00

1. FINANCE ADMINISTRATION

CITY ASSESSOR

<u>SERVICES OTHER THAN PERSONAL (cont'd)</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Printing and Binding	121	\$ 850.00
Advertising	122	80.00
Repairs to Office Machinery, Furn & Furn'gs	141	125.00
Dues and Subscriptions	183	500.00
Miscellaneous Services Not Otherwise Classified	199	4,855.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 10,340.00</u>
<u>2. MATERIALS AND SUPPLIES</u>		
Stationery, Printed Forms and Office Supplies	261	\$ 2,100.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 2,100.00</u>
<u>5. CAPITAL OUTLAY</u>		
Office Furniture, Machinery and Equipment	501	\$ 1,840.00
Books, Maps and Charts	502	50.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 1,890.00</u>

1. FINANCE ADMINISTRATIONPURCHASING DEPARTMENT0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
099 Purchasing Agent I	4	\$ 18,553.08
100 Purchasing Agent II	1	7,005.96
101 Purchasing Agent III	1	10,055.76
140 Clerk I	1	2,906.28
142 Clerk II	1	3,524.04
144 Clerk III	1	3,673.28
148 Clerk Stenographer I	1	2,776.80
150 Clerk Stenographer II	1	3,451.24
154 Clerk Typist I	3	8,301.28
158 Duplicating Equipment Operator	1	4,394.52
198 Supervisor of Warehouse and Inventory	1	6,601.92
146 Clerk IV	1	4,173.00
<u>TOTAL-PERSONAL SERVICES</u>		<u>\$ 75,317.16</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Fees Not Otherwise Classified	109	\$ 2.00
Telephone and Telegraph	111	425.00
Postage, Freight and Express	112	1,175.00
Repairs to Office Machinery, Furn & Furn'gs	141	500.00
Repairs to Automobiles and Trucks - Mun. Gar.	144	75.00
Repairs to Plant Equipment	146	200.00
Rental of Office Machinery and Equipment	161	1,860.00
Rental of Garage Space (Mun. Gar.)	167	120.00
Dues and Subscriptions	183	75.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 4,432.00</u>

1. FINANCE ADMINISTRATIONPURCHASING DEPARTMENT

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
<u>2. MATERIALS AND SUPPLIES</u>		
Stationery, Printed Forms and Office Supplies	201	\$ 1,800.00
Motor Fuel	211	100.00
Lubricants	212	15.00
Tires and Tubes	213	25.00
Repair Parts and Supplies for Other Equipment	229	150.00
Medical, Chemical and Laboratory Supplies	231	225.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 2,315.00</u>
 <u>5. CAPITAL OUTLAY</u>		
Office Furniture, Machinery and Equipment	501	\$ 500.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 500.00</u>

1. FINANCE ADMINISTRATIONMUNICIPAL GARAGE DIVISION0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
142 Clerk II	2		\$ 6,930.56
144 Clerk III	1		3,673.28
146 Clerk IV	2		9,399.00
566 Laborer I	3	\$1.73 hr	10,795.20
568 Laborer II	3	1.77 hr	8,697.78
590 Automotive Mechanic I	8	2.01 hr	15,050.88
605 Garage Superintendent II	1		6,486.48
611 Mechanic III	1	2.22 hr	3,116.88
642 Stationary Fireman	1	1.81 hr	4,235.40
<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 68,385.46</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Fees Not Otherwise Classified	109	\$ 8.00
Telephone and Telegraph	111	450.00
Postage, Freight and Express	112	15.00
Heat, Light and Power	131	2,400.00
Water-Payments to Water Supply Board	134	175.00
Repairs to Office Machinery, Furn & Furn'gs	141	75.00
Repairs to Plant Equipment	146	150.00
Laundry and Cleaning	181	82.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 3,355.00</u>

1. FINANCE ADMINISTRATIONMUNICIPAL GARAGE DIVISION

<u>2. MATERIALS AND SUPPLIES</u>	<u>OBJECT CODE</u>	<u>AMOUNT</u>	<u>ALLOWED</u>
Stationery, Printed Forms and Office Supplies	201	\$	300.00
Small Tools and Shop Supplies	202		800.00
Motor Fuel	211		450.00
Lubricants	212		25.00
Tires and Tubes	213		25.00
Medical, Chemical and Laboratory Supplies	231		50.00
Fuel	241		3,400.00
Housekeeping Supplies and Minor Equipment	244		150.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		\$	<u>5,200.00</u>
 <u>5. CAPITAL OUTLAY</u>			
Automobiles and Trucks	512	\$	1,700.00
<u>TOTAL-CAPITAL OUTLAY</u>		\$	<u>1,700.00</u>

1. FINANCE ADMINISTRATIONCITY TREASURER0. PERSONAL SERVICESCODE ALLOWEDANNUAL AMOUNT

000 City Treasurer	1	\$ 10,055.76
144 Clerk III	2	7,665.84
154 Clerk Typist I	2	5,306.03
188 Deputy City Treasurer	1	6,486.48

TOTAL-PERSONAL SERVICES

\$ 29,514.11

1. SERVICES OTHER THAN PERSONALOBJECT CODEAMOUNT ALLOWED

Telephone and Telegraph	111	\$ 10.00
Postage, Freight and Express	112	2,500.00
Transportation of Persons - Conventions	115	265.00
Transportation of Persons - Other	116	32.00
Travel Subsistence - Conventions	117	160.00
Travel Subsistence - Other	118	220.00
Printing and Binding	121	350.00
Repairs to Office Machinery, Furn & Furn'gs	141	175.00
Rental of Equipment	161	150.00
Dues and Subscriptions	183	14.00

TOTAL-SERVICES OTHER THAN PERSONAL

\$ 3,876.00

1. FINANCE ADMINISTRATION

CITY TREASURER

<u>2. MATERIALS AND SUPPLIES</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Stationery, Printed Forms and Office Supplies	201	\$ 350.00
Medical, Chemical and Laboratory Supplies	231	250.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 600.00</u>
 <u>3. SPECIAL ITEMS</u>		
Fiscal Agent's Fees	321	\$ 5,000.00
<u>TOTAL-SPECIAL ITEMS</u>		<u>\$ 5,000.00</u>

1. FINANCE ADMINISTRATIONBOARD OF TAX ASSESSMENT REVIEW0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
000 Members of Board	3	\$25.00 mtg.	\$ 7,500.00
000 Secretary	1		7,150.40
148 Clerk Stenographer I	1		2,880.80
<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 17,531.20</u>

1. SERVICES OTHER THAN PERSONAL

Postage, Freight and Express
Automobile Allowance - Other

<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
112	\$ 50.00
114	300.00

TOTAL-SERVICES OTHER THAN PERSONAL

\$ 350.00

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms and Office Supplies

\$ 150.00

TOTAL-MATERIALS AND SUPPLIES

\$ 150.00

2. PUBLIC SAFETYCOMMISSIONER OF PUBLIC SAFETY0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
000	Commissioner of Public Safety	1	\$ 12,474.00
144	Clerk III	1	3,832.92
146	Clerk IV	1	4,493.32
152	Clerk Stenographer III	1	4,048.20
156	Clerk Typist II	1	3,166.28
180	Accountant I	1	4,956.64
460	Administrative Assistant to Commissioner	1	8,109.92
465	Police Surgeon, First	1	5,824.00
466	Police Surgeon, Deputy	1	4,262.96
504	Building Custodian I	4	12,860.64
506	Building Custodian II	1	3,760.12
632	Building Maintenance Engineer I	1	4,394.52
			<u>\$ 72,183.52</u>

TOTAL-PERSONAL SERVICES1. SERVICES OTHER THAN PERSONALOBJECT CODE

Postage, Freight and Express	112	\$ 60.00
Transportation of Persons - Conventions	115	350.00
Travel Subsistence - Conventions	117	200.00

TOTAL-SERVICES OTHER THAN PERSONAL

<u>\$ 610.00</u>

2. PUBLIC SAFETY

COMMISSIONER OF PUBLIC SAFETY

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
2. <u>MATERIALS AND SUPPLIES</u>		
Stationery, Printed Forms and Office Supplies	201	\$ 125.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 125.00</u>
5. <u>CAPITAL OUTLAY</u>		
Office Furniture, Machinery and Equipment	501	\$ 510.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 510.00</u>

2. PUBLIC SAFETYPOLICE DEPARTMENT0. PERSONAL SERVICES

CODE		ALLOWED	RATE	ANNUAL AMOUNT
000	Woman Parking Checker	12	\$1.71 hr	\$ 25,608.96
144	Clerk III	13		46,764.64
146	Clerk IV	5		23,253.36
152	Clerk Stenographer III	16		64,565.80
154	Clerk Typist I	1		2,705.04
156	Clerk Typist II	1		3,252.60
440	Police Chief	1		10,232.56
441	Police Commander	3		23,621.52
444	Police Captain	8		57,333.12
448	Police Lieutenant	18		116,260.56
450	Police Sergeant)			
451	Police Detective I)	60		352,154.40
452	Police Patrolman	390		2,008,029.32
453	Police Dog Specialist	1		5,869.24
454	Physical Director-Police	1		3,832.92
456	Police Matron	4		10,917.92
458	Police Woman	4		20,949.76
463	Dog Officer	1		5,627.96
464	Assistant Dog Officer	1		5,029.44
468	Police Equipment Superintendent	1		6,399.64
470	Police Switchboard Operator	4		12,625.60
471	Police Signal Operator	3		8,188.44
473	Radio Engineer	1		5,885.88
504	Building Custodian I	6		19,290.96
548	Police Patrol Driver	5		15,096.64
566	Laborer I	1	\$1.73 hr	3,598.40
598	Maintenance Man II	1		4,144.92
	Six (6%) Percentum Additional Pay for Detective and C-Squad Members			16,679.46

2. PUBLIC SAFETY

POLICE DEPARTMENT

0. PERSONAL SERVICES (cont'd)

<u>CODE</u>	<u>TEMPORARY</u>	<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
000	School Crossing Guards	88	\$1.62 hr	\$ 114,789.31
000	Police Trainees	20		23,133.60
456	Police Matron	1		2,729.48
470	Police Switchboard Operator	4	\$12.15 dy	6,318.00
	Police Beneficiary Account			2,786.68
	Holiday Pay			68,829.73
	<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 3,087,471.96</u>

1. SERVICES OTHER THAN PERSONAL

<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
102	\$ 5,000.00
109	1,000.00
111	22,000.00
112	1,000.00
115	300.00
116	400.00
117	300.00
118	2,000.00
119	400.00
121	8,250.00
122	400.00
131	11,000.00
134	700.00
141	1,200.00
142	3,000.00

Medical Services
 Fees Not Otherwise Classified
 Telephone and Telegraph
 Postage, Freight and Express
 Transportation of Persons - Conventions
 Transportation of Persons - Other
 Travel Subsistence - Conventions
 Travel Subsistence - Other
 Special Subsistence
 Printing and Binding
 Advertising
 Heat, Light and Power
 Water-Payments to Water Supply Board
 Repairs to Office Machinery, Furn & Furn'gs
 Repairs to Automobiles and Trucks

2. PUBLIC SAFETYPOLICE DEPARTMENT1. SERVICES OTHER THAN PERSONAL (cont'd)

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Repairs to Automobiles and Trucks (Mun. Gar.)	144	\$ 62,000.00
Repairs to Plant Equipment	146	200.00
Repairs to Other Equipment	149	350.00
Repairs to Buildings	150	6,500.00
Maintenance and Servicing	151	3,200.00
Rental of Office Machinery and Equipment	161	1,600.00
Rental of Other Equipment	163	850.00
Laundry and Cleaning	181	475.00
Ash Removal	182	100.00
Dues and Subscriptions	183	200.00
Miscellaneous Services Not Otherwise Classified	199	9,000.00
		<u>\$ 141,425.00</u>

TOTAL-SERVICES OTHER THAN PERSONAL

<u>\$ 141,425.00</u>

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms and Office Supplies	201	\$ 10,000.00
Small Tools and Shop Supplies	202	500.00
Educational and Recreational Supplies	203	200.00
Wearing Apparel and Personal Supplies	204	48,705.00
Motor Fuel	211	52,000.00
Lubricants	212	2,000.00
Tires and Tubes	213	9,500.00
Repair Parts and Supplies for Automotive Equipment	214	3,000.00
Repair Parts and Supplies for Office Machinery, Furn & Furnishings	221	200.00
Repair Parts and Supplies for Other Equipment	229	300.00
Medical, Chemical and Laboratory Supplies	231	3,500.00
Pharmaceuticals	232	100.00
Fuel	241	8,500.00

2. PUBLIC SAFETYPOLICE DEPARTMENT

<u>2. MATERIALS AND SUPPLIES (cont'd)</u>	<u>OBJECT CODE</u>	<u>AMOUNT</u>	<u>ALLOWED</u>
Food	242	\$	2,300.00
Housekeeping Supplies and Minor Equipment	244		2,800.00
Food and Bedding for Animals	251		1,400.00
Seeds, Fertilizer, Trees and Shrubs	252		100.00
Other Agricultural, Horticultural and Landscaping Supp.	259		50.00
Loam	260		125.00
Cement, Plaster and Related Products	262		25.00
Lumber and Hardware	266		3,000.00
Paint and Painter's Supplies	267		1,800.00
Plumbing and Electrical Supplies	268		1,800.00
Pipe	271		150.00
Hydrants, Valves and Fittings	272		100.00
Guns and Ammunition	291		4,500.00
Miscellaneous Materials and Supplies	299		1,100.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		\$	<u>157,755.00</u>
 <u>3. SPECIAL ITEMS</u>			
Liability Insurance	302	\$	95.00
Payment of Claims	331		3,000.00
<u>TOTAL-SPECIAL ITEMS</u>		\$	<u>3,095.00</u>

2. PUBLIC SAFETYPOLICE DEPARTMENT5. CAPITAL OUTLAY

Office Furniture, Machinery and Equipment
 Books, Maps and Charts
 Automobiles and Motorcycles
 Medical, Surgical and Laboratory Equipment
 Educational and Recreational Equipment
 Shop and Plant Equipment
 Equipment Not Otherwise Classified

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
	501	\$ 4,867.00
	502	50.00
	511	62,100.00
	541	585.00
	551	285.00
	561	1,550.00
	591	16,116.00
		<u>\$ 85,553.00</u>

TOTAL-CAPITAL OUTLAY

2. PUBLIC SAFETYFIRE DEPARTMENT0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
144	Clerk III	1		\$ 3,621.28
152	Clerk Stenographer III	1		4,085.64
400	Fire Chief	1		10,232.56
404	Fire Battalaion Chief	16		114,666.24
406	Fire Captain	31		200,226.52
408	Fire Lieutenant	56		328,677.44
410	Fireman	391		2,036,960.46
412	Fire Alarm Superintendent	1		7,433.40
413	Fire Alarm Technician	8		40,352.00
414	Fire Equipment Superintendent I	1		6,812.52
416	Fire Equipment Superintendent II	1		7,034.56
473	Radio Engineer	1		5,885.88
504	Building Custodian I	2		6,430.32
556	Equipment Operator I	1	\$1.77 hr	4,417.92
590	Automotive Mechanic I	5	2.01 hr	25,084.80
593	Supt of Building Maintenance & Operation	1		6,610.76
596	Maintenance Man I	4		14,624.48
600	Maintenance Man III	1		5,161.52
608	Mechanic I	2	1.81 hr	9,035.52
412A	Assistant Fire Alarm Superintendent	1		6,405.88
<u>TEMPORARY</u>				
000	Fire Trainees	20		23,950.08
	Pay for Men Serving Temporarily in a Higher Rank			5,000.00
	Fire Beneficiary Account			1,560.00
	Holiday Pay			71,893.00
<u>TOTAL-PERSONAL SERVICES</u>				<u>\$ 2,946,162.78</u>

2. PUBLIC SAFETYFIRE DEPARTMENT

<u>1. SERVICES OTHER THAN PERSONAL</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Medical Services	102	\$ 5,000.00
Fees Not Otherwise Classified	109	10.00
Telephone and Telegraph	111	2,300.00
Postage, Freight and Express	112	150.00
Transportation of Persons - Conventions	115	400.00
Travel Subsistence - Conventions	117	400.00
Travel Subsistence - Other	118	125.00
Special Subsistence	119	500.00
Printing and Binding	121	700.00
Advertising	122	150.00
Heat, Light and Power	131	14,500.00
Hydrant Rental	133	22,000.00
Water-Payments to Water Supply Board	134	2,400.00
Repairs to Office Machinery, Furn & Furn'gs	141	450.00
Repairs to Automobiles and Trucks	142	4,000.00
Repairs to Plant Equipment	146	400.00
Repairs to Other Equipment	149	1,200.00
Repairs to Buildings	150	48,900.00
Maintenance and Servicing	151	1,400.00
Rental of Other Equipment	163	1,236.00
Laundry and Cleaning	181	4,450.00
Dues and Subscriptions	183	200.00
Miscellaneous Services Not Otherwise Classified	199	1,000.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 111,871.00</u>

2. PUBLIC SAFETYFIRE DEPARTMENT

<u>2. MATERIALS AND SUPPLIES</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Stationery, Printed Forms and Office Supplies	201	\$ 2,200.00
Small Tools and Shop Supplies	202	1,900.00
Wearing Apparel and Personal Supplies	204	34,740.00
Motor Fuel	211	13,000.00
Lubricants	212	1,200.00
Tires and Tubes	213	1,800.00
Repair Parts and Supplies for Automotive and Construction Equipment	214	16,000.00
Repair Parts and Supplies for Plant Equipment	222	100.00
Repair Parts and Supplies for Other Equipment	229	800.00
Medical, Chemical and Laboratory Supplies	231	2,500.00
Pharmaceuticals	232	100.00
Fuel	241	24,700.00
Housekeeping Supplies and Minor Equipment	244	8,000.00
Seeds, Fertilizer, Trees and Shrubs	252	150.00
Loam	260	150.00
Cement, Plaster and Related Products	262	100.00
Fabricated Metal Products	265	200.00
Lumber and Hardware	266	6,000.00
Paint and Painter's Supplies	267	3,000.00
Plumbing and Electrical Supplies	268	6,000.00
Construction and Maintenance Materials and Supplies	269	700.00
Pipe	271	500.00
Hydrants, Valves and Fittings	272	150.00
Miscellaneous Materials and Supplies	299	1,000.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 124,990.00</u>

2. PUBLIC SAFETYFIRE DEPARTMENT

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
3. <u>SPECIAL ITEMS</u>		
Payment of Claims and Damages	331	\$ 2,000.00
<u>TOTAL-SPECIAL ITEMS</u>		<u>\$ 2,000.00</u>
5. <u>CAPITAL OUTLAY</u>		
Office Furniture, Machinery and Equipment	501	\$ 1,125.00
Books, Maps and Charts	502	1,200.00
Automobiles and Motorcycles	511	2,800.00
Trucks and Tractors	512	19,100.00
Fire Fighting Equipment	513	30,000.00
Household, Laundry and Refrigeration Equipment	531	1,640.00
Medical, Surgical and Laboratory Equipment	541	2,090.00
Shop and Plant Equipment	561	1,630.00
Equipment Not Otherwise Classified	591	17,360.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 76,945.00</u>

2. PUBLIC SAFETYSUPERINTENDENT OF WEIGHTS AND MEASURES0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
111	Superintendent of Weights & Measures	1	\$ 5,426.20
112	First Deputy City Sealer	1	3,864.12
114	Second Deputy City Sealer	1	3,524.04
120	First Deputy City Weigher	1	3,687.32
144	Clerk III	1	3,569.28
<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 20,070.96</u>

1. SERVICES OTHER THAN PERSONAL

Postage, Freight and Express
 Transportation of Persons - Conventions
 Travel Subsistence - Conventions
 Printing and Binding
 Heat, Light and Power
 Water-Payments to Water Supply Board
 Repairs to Plant Equipment
 Repairs to Other Equipment
 Maintenance and Servicing
 Laundry and Cleaning

<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
112	\$ 39.00
115	70.00
117	150.00
121	475.00
131	160.00
134	9.00
146	50.00
149	35.00
151	135.00
181	42.00
<u>\$ 1,165.00</u>	

TOTAL-SERVICES OTHER THAN PERSONAL

2. PUBLIC SAFETYSUPERINTENDENT OF WEIGHTS AND MEASURES2. MATERIALS AND SUPPLIES

Stationery, Printed Forms and Office Supplies

OBJECT CODE

201

AMOUNT ALLOWED

\$ 165.00

TOTAL-MATERIALS AND SUPPLIES

\$ 165.00

5. CAPITAL OUTLAY

Office Furniture, Machinery and Equipment

501

\$ 170.00

TOTAL-CAPITAL OUTLAY

\$ 170.00

2. PUBLIC SAFETYBUILDING INSPECTION ADMINISTRATIONO. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
144 Clerk III	1	\$ 3,832.92
146 Clerk IV	1	4,723.68
148 Clerk Stenographer I	1	2,802.80
150 Clerk Stenographer II	2	6,824.48
152 Clerk Stenographer III	1	4,085.64
154 Clerk Typist I	3	7,805.72
156 Clerk Typist II	2	6,908.20
550 Automobile Driver	1	3,614.00
736 Director of Building Inspection	1	11,500.00
738 Plan Estimator	1	7,753.20
		<u>\$ 59,850.44</u>

TOTAL-PERSONAL SERVICES1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Fees Not Otherwise Classified	109	\$ 2.00
Postage, Freight and Express	112	190.00
Automobile Allowance - Other	114	480.00
Transportation of Persons - Conventions	115	50.00
Transportation of Persons - Other	116	90.00
Travel Subsistence - Conventions	117	175.00
Travel Subsistence - Other	118	260.00
Printing and Binding	121	325.00
Repairs to Office Machinery, Furn & Furn'gs	141	75.00
Repairs to Automobiles and Trucks (Mun. Gar.)	144	100.00
Dues and Subscriptions	183	75.00
		<u>\$ 1,822.00</u>

TOTAL-SERVICES OTHER THAN PERSONAL

2. PUBLIC SAFETYBUILDING INSPECTION ADMINISTRATION2. MATERIALS AND SUPPLIES

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Stationery, Printed Forms and Office Supplies	201	\$ 300.00
Motor Fuel	211	150.00
Lubricants	212	20.00
Tires and Tubes	213	25.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 495.00</u>

5. CAPITAL OUTLAY

Books, Maps and Charts	502	\$ 200.00
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<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 200.00</u>
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2. PUBLIC SAFETYSTRUCTURES AND ZONING0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
420 Building Inspector I	10	\$ 50,715.60
421 Building Inspector II	2	11,147.76
422 Building Inspector III	1	7,693.92
740 Chief Inspector of Structures and Zoning	1	7,753.20
<u>TOTAL-PERSONAL SERVICES</u>		<u>\$ 77,310.48</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Postage, Freight and Express	112	\$ 450.00
Automobile Allowance - Other	114	4,800.00
Transportation of Persons - Conventions	115	50.00
Transportation of Persons - Other	116	125.00
Travel Subsistence - Conventions	117	100.00
Travel Subsistence - Other	118	325.00
Printing and Binding	121	150.00
Repairs to Office Machinery, Furn and Furn'gs	141	50.00
Miscellaneous Services Not Otherwise Classified	199	100.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 6,150.00</u>

2. PUBLIC SAFETY

STRUCTURES AND ZONING

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms and Office Supplies

TOTAL-MATERIALS AND SUPPLIES

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
	201	\$ 475.00
		<u>\$ 475.00</u>

5. CAPITAL OUTLAY

Office Furniture, Machinery and Equipment
Books, Maps and Charts

\$	501	115.00
	502	300.00
		<u>\$ 415.00</u>

TOTAL-CAPITAL OUTLAY

2. PUBLIC SAFETYPLUMBING, DRAINAGE and GAS PIPING0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
428	Plumbing Inspector I	6	\$ 30,429.36
742	Chief Inspector of Plumbing, Drainage & Gas Piping	1	7,753.20
743	Plumbing Inspector III	1	6,615.96
	<u>TOTAL-PERSONAL SERVICES</u>		<u>\$ 44,798.52</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Fees Not Otherwise Classified	109	\$ 6.00
Postage, Freight and Express	112	300.00
Automobiles Allowance - Other	114	1,920.00
Transportation of Persons - Conventions	115	100.00
Travel Subsistence - Conventions	117	100.00
Printing and Binding	121	375.00
Repairs to Office Machinery, Furn & Furn'gs	141	30.00
Repairs to Automobiles and Trucks (Mun. Gar.)	144	250.00
Rental of Garage Space - (Mun. Gar.)	167	120.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 3,201.00</u>

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms and Office Supplies	201	\$ 200.00
Motor Fuel	211	275.00
Lubricants	212	20.00
Tires and Tubes	213	25.00
Plumbing and Electrical Supplies	268	50.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 570.00</u>

2. PUBLIC SAFETYPLUMBING, DRAINAGE AND GAS PIPING5. CAPITAL OUTLAY

Office Furniture, Machinery and Equipment

OBJECT CODE

501

AMOUNT ALLOWED

\$ 115.00

TOTAL-CAPITAL OUTLAY

\$ 115.00

2. PUBLIC SAFETYELECTRICAL INSTALLATIONS0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
744	Chief Inspector of Electrical Installations	1	\$ 10,755.76
746	Electrical Inspector III	1	6,615.96
747	Electrical Inspector II	1	5,573.88
748	Electrical Inspector I	5	25,357.80
	<u>TOTAL-PERSONAL SERVICES</u>		<u>\$ 48,303.40</u>

1. SERVICES OTHER THAN PERSONAL

Fees Not Otherwise Classified
 Telephone and Telegraph
 Postage, Freight and Express
 Automobile Allowance - Other
 Transportation of Persons - Conventions
 Travel Subsistence - Conventions
 Printing and Binding
 Repairs to Office Machinery, Furn & Furn'gs
 Repairs to Automobiles and Trucks (Mun. Gar.)
 Dues and Subscriptions

<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
109	\$ 10.00
111	50.00
112	425.00
114	1,440.00
115	100.00
117	175.00
121	500.00
141	50.00
144	500.00
183	50.00
	<u>\$ 3,300.00</u>

TOTAL-SERVICES OTHER THAN PERSONAL

2. PUBLIC SAFETYELECTRICAL INSTALLATIONS

<u>2. MATERIALS AND SUPPLIES</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Stationery, Printed Forms and Office Supplies	201	\$ 225.00
Motor Fuel	211	500.00
Lubricants	212	25.00
Tires and Tubes	213	125.00
Plumbing and Electrical Supplies	268	25.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 900.00</u>

5. CAPITAL OUTLAY

Books, Maps and Charts	502	\$ 50.00
Automobiles and Motorcycles	511	1,800.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 1,850.00</u>

2. PUBLIC SAFETYAIR POLLUTION, MECHANICAL EQUIPMENT
and INSTALLATIONS0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
433	Steam Engineering Examiner	1	\$ 5,573.88
751	Chief Inspector of Air Poll, Mech Equipt & Install's	1	7,753.20
753	Air Poll, Mech Equipt Inspector III	1	6,615.96
754	Air Poll, Mech Equipt Inspector II	3	16,721.64
755	Air Poll, Mech Equipt Inspector I	3	15,214.68

TOTAL-PERSONAL SERVICES

\$	51,879.36
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1. SERVICES OTHER THAN PERSONALOBJECT CODE

Fees Not Otherwise Classified	109	\$	2.00
Postage, Freight and Express	112		400.00
Automobile Allowance - Other	114		3,360.00
Transportation of Persons - Conventions	115		275.00
Transportation of Persons - Other	116		75.00
Travel Subsistence - Conventions	117		250.00
Travel Subsistence - Other	118		75.00
Printing and Binding	121		100.00
Repairs to Office Machinery, Furn & Furn's	141		25.00
Repairs to Automobiles and Trucks	144		75.00
Dues and Subscriptions	183		50.00

TOTAL-SERVICES OTHER THAN PERSONAL

\$	4,687.00
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2. PUBLIC SAFETYAIR POLLUTION, MECHANICAL EQUIPMENT
and INSTALLATIONS

<u>2. MATERIALS AND SUPPLIES</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Stationery, Printed Forms and Office Supplies	201	\$ 250.00
Motor Fuel	211	100.00
Lubricants	212	10.00
Tires and Tubes	213	30.00
Plumbing and Electrical Supplies	268	15.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 405.00</u>
 <u>5. CAPITAL OUTLAY</u>		
Automobiles and Motorcycles	511	\$ 1,800.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 1,800.00</u>

2. PUBLIC SAFETYTRAFFIC ENGINEERING0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
000	Traffic Engineer	1		\$ 10,800.00
144	Clerk III	1		3,760.12
146	Clerk IV	1		4,524.00
150	Clerk Stenographer II	1		3,715.40
152	Clerk Stenographer III	1		4,085.64
476	Parking Meter Maintenance Man II	1		4,277.00
477	Parking Meter Maintenance Man I	2	\$1.80 hr	7,488.00
517	Traffic Engineer I	1		6,413.68
518	Traffic Engineer II	1		7,361.64
519	Traffic Engineer III	1		8,109.92
528	Engineering Aide II	3		11,902.00
530	Engineering Aide III	3		15,912.00
544	Traffic Signal Maintenance Man II	1	\$2.36 hr	5,085.80
545	Traffic Signal Maintenance Man I	5	2.15 hr	25,766.25
546	Traffic Marker and Sign Man I	1	2.00 hr	4,160.00
596	Maintenance Man I	9		34,091.53
598	Maintenance Man II	2		8,588.75
566	LABORER I	8	\$1.73 hr	10,304.00
<u>TOTAL--PERSONAL SERVICES</u>				<u>\$ 176,325.73</u>

TEMPORARY

2. PUBLIC SAFETYTRAFFIC ENGINEERING

	<u>OBJECT CODE</u>	<u>AMOUNT</u> <u>ALLOWED</u>
1. <u>SERVICES OTHER THAN PERSONAL</u>		
Fees Not Otherwise Classified	109	50.00
Telephone and Telegraph	111	150.00
Postage, Freight and Express	112	250.00
Automobile Allowance - Other	114	480.00
Transportation of Persons - Conventions	115	150.00
Transportation of Persons - Other	116	100.00
Travel Subsistence - Conventions	117	150.00
Travel Subsistence - Other	118	125.00
Printing and Binding	121	275.00
Advertising	122	1,000.00
Heat, Light and Power	131	100.00
Street and Traffic Lighting	132	24,000.00
Water-Payments to Water Supply Board	134	20.00
Repairs to Office Machinery, Furn & Furn'gs	141	100.00
Repairs to Automobiles and Trucks (Mun. Gar.)	144	2,400.00
Repairs to Other Equipment	149	200.00
Repairs to Buildings	150	100.00
Maintenance and Servicing	151	100.00
Rental of Office Machinery and Equipment	161	120.00
Rental of Other Equipment	163	120.00
Dues and Subscriptions	183	175.00
Shops Revolving Fund Charges	197	50.00
Miscellaneous Services Not Otherwise Classified	199	150.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 30,365.00</u>

2. PUBLIC SAFETYTRAFFIC ENGINEERING2. MATERIALS AND SUPPLIES

	OBJECT CODE	AMOUNT ALLOWED
Stationery, Printed Forms and Office Supplies	201	\$ 800.00
Small Tools and Shop Supplies	202	800.00
Motor Fuel	211	2,300.00
Lubricants	212	125.00
Tires and Tubes	213	350.00
Repair Parts and Supplies for Other Equipment	229	3,700.00
Medical, Chemical and Laboratory Supplies	231	100.00
Fuel	241	1,050.00
Housekeeping Supplies and Minor Equipment	244	100.00
Gravel, Sand and Stone	261	50.00
Cement, Plaster and Related Products	262	150.00
Fabricated Metal Products	265	2,650.00
Lumber and Hardware	266	4,000.00
Paint and Painter's Supplies	267	22,500.00
Plumbing and Electrical Supplies	268	4,500.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 43,175.00</u>

5. CAPITAL OUTLAY

Trucks and Tractors	512	\$ 12,000.00
Traffic Control Equipment	581	10,000.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 22,000.00</u>

3. PUBLIC WORKS ACTIVITIES

PUBLIC WORKS ADMINISTRATION

0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
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000 Director of Public Works	1	\$ 12,474.00
536 Deputy Director of Public Works	1	11,880.00
550 Automobile Driver	1	3,215.16
150 Clerk Stenographer II	1	3,269.24
 <u>TOTAL-PERSONAL SERVICES</u>		<u>\$ 30,838.40</u>

1. SERVICES OTHER THAN PERSONAL

<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
--------------------	-----------------------

Telephone and Telegraph	111	\$ 125.00
Postage, Freight and Express	112	30.00
Repairs to Office Machinery, Furn & Furnishings	141	60.00
Equipment Rental	164	1,456.00
Dues and Subscriptions	183	20.00

TOTAL-SERVICES OTHER THAN PERSONAL

		<u>\$ 1,691.00</u>
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2. MATERIALS AND SUPPLIES

Stationery, Printed Forms and Office Supplies	201	\$ 75.00
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TOTAL-MATERIALS AND SUPPLIES

		<u>\$ 75.00</u>
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3. PUBLIC WORKS ACTIVITIES

BUSINESS MANAGEMENT OFFICE

0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
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144 Clerk III	2	\$ 7,506.20
145 Key Punch Operator	2	6,737.12
146 Clerk IV	3	13,776.36
156 Clerk Typist II	1	2,906.28
199A Business Office Manager (Public Works)	1	7,005.96

TOTAL-PERSONAL SERVICES

\$ 37,931.92

1. SERVICES OTHER THAN PERSONAL

<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
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Postage, Freight and Express	112	\$ 25.00
Printing and Binding	121	250.00
Repairs to Office Machinery, Furn & Furn'gs	141	140.00

TOTAL-SERVICES OTHER THAN PERSONAL

\$ 415.00

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms and Office Supplies	201	\$ 400.00
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TOTAL-MATERIALS AND SUPPLIES

\$ 400.00

3. PUBLIC WORKS ACTIVITIESENGINEERING OFFICE0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
527 Engineering Aide I	3	\$ 10,157.16
528 Engineering Aide II	5	20,701.72
530 Engineering Aide III	5	25,872.08
532 Associate Engineer I	10	60,216.00
533 Associate Engineer II	4	27,586.00
534 Associate Engineer III	4	32,322.16
537 Chief Civil Engineer	1	9,490.00
550 Automobile Driver	2	6,540.04
		<u>\$ 192,885.16</u>

TOTAL-PERSONAL SERVICES1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Postage, Freight and Express	112	\$ 15.00
Automobile Allowance - Other	114	480.00
Transportation of Persons - Other	116	3,400.00
Printing and Binding	121	200.00
Repairs to Office Machinery, Furn & Furn'gs	141	120.00
Repairs to Other Equipment	149	100.00
Equipment Rental	164	1,200.00
Dues and Subscriptions	183	100.00
Shops Revolving Fund Charges	197	150.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 5,765.00</u>

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms and Office Supplies	201	\$ 650.00
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TOTAL-MATERIALS AND SUPPLIES

	\$	<u>650.00</u>
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3. PUBLIC WORKS ACTIVITIES

ENGINEERING OFFICE

5. CAPITAL OUTLAY

Books, Maps and Charts

TOTAL-CAPITAL OUTLAY

OBJECT CODE

502

AMOUNT ALLOWED

\$ 25.00

\$ 25.00

3. PUBLIC WORKS ACTIVITIESSANITATION ADMINISTRATION0. PERSONAL SERVICESCODE ALLOWED

144 Clerk III
 688 Chief of Sanitation Division
 534 Associate Engineer III

ANNUAL AMOUNT
 \$ 3,832.92
 9,490.00
 7,618.00
\$ 20,940.92

TOTAL-PERSONAL SERVICES1. SERVICES OTHER THAN PERSONALOBJECT CODE

Telephone and Telegraph
 Transportation of Persons - Conventions
 Travel Subsistence - Conventions
 Equipment Rental
 Dues and Subscriptions

\$ 15.00
 125.00
 150.00
 650.00
 20.00

TOTAL-SERVICES OTHER THAN PERSONAL

\$ 960.00

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms and Office Supplies

201

\$ 25.00

TOTAL-MATERIALS AND SUPPLIES

\$ 25.00

3. PUBLIC WORKS ACTIVITIES

SANITATION DIVISION STREET CLEANING SECTION

0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
556 Equipment Operator I	8	\$1.77 hr	\$ 35,343.36
558 Equipment Operator II	16	1.81 hr	72,284.16
566 Laborer I)		1.73 hr)	
568 Laborer II)		1.77 hr)	206,548.16
570 Labor Foreman General I	5	1.85 hr	19,240.00
572 Labor Foreman General II	2	2.05 hr	8,528.00
Overtime Pay			18,000.00
			\$ 359,943.68

TOTAL-PERSONAL SERVICES

1. SERVICES OTHER THAN PERSONAL

Medical Services
Equipment Rental
Shops Revolving Fund Charges

OBJECT CODE

102
164
197

<u>AMOUNT ALLOWED</u>
\$ 50.00
76,830.00
1,450.00
\$ 78,330.00

TOTAL-SERVICES OTHER THAN PERSONAL

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms and Office Supplies
Small Tools and Shop Supplies
Wearing Apparel and Personal Supplies
Motor Fuel

201
202
204
211

\$ 25.00
1,025.00
25.00
250.00

TOTAL-MATERIALS AND SUPPLIES

\$ 1,325.00

3. PUBLIC WORKS ACTIVITIESSANITATION DIVISION
SEWAGE PUMPING STATION SECTION0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
579 Screenman	9	\$1.77 hr	\$ 39,761.28
638 Pumping Station Engineer	1		5,301.92
640 Stationary Equipment Operator	4	1.84 hr	18,370.56
Holiday Pay			1,863.20
Vacation Pay			1,640.85
Sick Leave			1,500.00
Overtime Pay			4,843.12
<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 73,280.93</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Telephone and Telegraph	111	\$ 275.00
Heat, Light and Power	131	75.00
Water-Payments to WSB	134	150.00
Repairs to Plant Equipment	146	200.00
Rental of Other Equipment	163	51.00
Equipment Rental	164	15.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 766.00</u>

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms and Office Supplies	201	\$ 10.00
Small Tools and Shop Supplies	202	200.00
Wearing Apparel and Personal Supplies	204	50.00
Lubricants	212	175.00

3. PUBLIC WORKS ACTIVITIES

SANITATION DIVISION SEWAGE PUMPING STATION SECTION

<u>2. MATERIALS AND SUPPLIES (cont'd)</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Repair Parts and Supplies for Plant Equipment	222	\$ 500.00
Medical, Chemical and Laboratory Supplies	231	10.00
Fuel	241	1,950.00
Housekeeping Supplies and Minor Equipment	244	200.00
Cement, Plaster and Related Products	262	15.00
Lumber and Hardware	266	50.00
Paint and Painter's Supplies	267	50.00
Plumbing and Electrical Supplies	268	50.00
Hydrants, Valves and Fittings	272	15.00
 <u>TOTAL-MATERIALS AND SUPPLIES</u>		 <u>\$ 3,275.00</u>

3. PUBLIC WORKS ACTIVITIES

SANITATION DIVISION SEWAGE DISPOSAL SECTION

0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
144 Clerk III	1		\$ 3,465.28
270 Bacteriologist I	1		5,324.28
272 Bacteriologist II	1		6,422.00
565 Maintenance Foreman (Sewage Disposal)	1	\$2.05 hr	5,116.80
566 Laborer I	6	1.73 hr	25,908.48
568 Laborer II	9	1.77 hr	39,761.28
569 Sewage Disposal Works Foreman	4	2.05 hr	20,467.20
608 Mechanic I	2	1.81 hr	9,035.52
610 Mechanic II	3	1.96 hr	14,676.48
647 Sewage Disposal Works Operator	21	1.84 hr	96,445.44
678 Superintendent of Sewage Disposal	1		7,753.20
679 Chief of Operations and Maintenance	1		6,119.36
 <u>TEMPORARY</u>			
566 Laborer I	8	\$1.73 hr	7,971.84
Holiday Pay			6,764.60
Vacation Pay			7,578.73
Sick Leave			4,557.00
Overtime Pay			16,409.20
<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 283,776.69</u>

3. PUBLIC WORKS ACTIVITIES

SANITATION DIVISION SEWAGE DISPOSAL SECTION (cont'd)

<u>1. SERVICES OTHER THAN PERSONAL</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Medical Services	102	\$ 40.00
Telephone and Telegraph	111	500.00
Postage, Freight and Express	112	40.00
Transportation of Persons - Conventions	115	50.00
Travel Subsistence - Conventions	117	100.00
Heat, Light and Power	131	180,000.00
Water-Payments to WSB	134	23,000.00
Repairs to Office Machinery, Furn & Furn'gs	141	50.00
Repairs to Plant Equipment	146	5,500.00
Repairs to Buildings	150	300.00
Maintenance and Servicing	151	200.00
Rental of Other Equipment	163	55.00
Equipment Rental	164	6,864.00
Laundry and Cleaning	181	40.00
Dues and Subscriptions	183	15.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 216,754.00</u>
 <u>2. MATERIALS AND SUPPLIES</u>		
Stationery, Printed Forms and Office Supplies	201	\$ 150.00
Small Tools and Shop Supplies	202	650.00
Wearing Apparel and Personal Supplies	204	200.00
Motor Fuel	211	400.00
Lubricants	212	750.00
Repairs Parts and Supplies for Plant Equipment	222	8,000.00
Medical, Chemical and Laboratory Supplies	231	130,000.00
Fuel	241	21,200.00

3. PUBLIC WORKS ACTIVITIES

SANITATION DIVISION SEWAGE DISPOSAL SECTION

<u>2. MATERIALS AND SUPPLIES (cont'd)</u>	<u>OBJECT CODE</u>	<u>AMOUNT</u>	<u>ALLOWED</u>
Housekeeping Supplies and Minor Equipment	244	\$	700.00
Seeds, Fertilizer, Trees and Shrubs	252		25.00
Fabricated Cement Products	264		50.00
Lumber and Hardware	266		200.00
Paint and Painter's Supplies	267		400.00
Plumbing and Electrical Supplies	268		300.00
Pipe	271		50.00
Hydrants, Valves and Fittings	272		100.00
Miscellaneous Materials and Supplies	299		100.00
 <u>TOTAL-MATERIALS AND SUPPLIES</u>		 \$	 <u>163,275.00</u>

3. PUBLIC WORKS ACTIVITIES

SANITATION DIVISION
GARBAGE COLLECTION and DISPOSAL SECTION

0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
146	Clerk IV	1		\$ 4,793.36
156	Clerk Typist II	1		3,816.28
504	Building Custodian I	1		3,816.28
554	Crane Operator	5	\$ 1.96 hr	24,460.80
556	Equipment Operator I	4	1.77 hr	17,671.68
557	Equipment Operator I (Incinerator)	20	15.22 dy	94,972.80
566	Laborer I	15	1.73 hr	64,771.20
567	Laborer (Garbage Collection)	42	14.21 dy	186,207.84
572	Labor Foreman General II	2	2.05 hr	10,233.60
577	Boiler Room Foreman (Incinerator)	4	1.96 hr	19,568.64
608	Mechanic I	1	1.81 hr	4,517.76
610	Mechanic II	1	1.96 hr	4,892.16
611	Mechanic III	2	2.22 hr	5,541.12
642	Stationary Fireman	8	1.81 hr	36,142.08
644	Turbine Operator I	4	1.96 hr	19,568.64
646	Turbine Operator II	1	2.00 hr	4,992.00
666	Superintendent of Incinerator	1		7,753.20
668	Assistant Superintendent of Incinerator	1		6,791.72
669	Superintendent of Garbage Collection	1		6,480.24
	Holiday Pay			20,683.21
	Vacation Pay			22,521.50
	Sick Leave			16,718.50
	Overtime Pay			44,034.12
	<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 636,489.85</u>

3. PUBLIC WORKS ACTIVITIES

SANITATION DIVISION

GARBAGE COLLECTION and DISPOSAL SECTION (cont'd)

<u>1. SERVICES OTHER THAN PERSONAL</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Medical Services	102	\$ 50.00
Telephone and Telegraph	111	650.00
Postage, Freight and Express	112	50.00
Water-Payments to WSB	134	6,000.00
Repairs to Office Machinery, Furn & Furn'gs	141	15.00
Repairs to Plant Equipment	146	110,000.00
Maintenance and Servicing	151	250.00
Equipment Rental	164	100,464.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 217,479.00</u>
 <u>2. MATERIALS AND SUPPLIES</u>		
Stationery, Printed Forms and Office Supplies	201	\$ 150.00
Small Tools and Shop Supplies	202	200.00
Wearing Apparel and Personal Supplies	204	300.00
Lubricants	212	150.00
Repair Parts and Supplies for Plant Equipment	222	10,000.00
Medical, Chemical and Laboratory Supplies	231	50.00
Fuel	241	2,200.00
Housekeeping Supplies and Minor Equipment	244	700.00
Lumber and Hardware	266	50.00
Paint and Painter's Supplies	267	100.00
Plumbing and Electrical Supplies	268	100.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 14,000.00</u>

3. PUBLIC WORKS ACTIVITIES

73

SANITATION DIVISION REFUSE COLLECTION & DISPOSAL SECTION

0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
156	Clerk Typist II	1		\$ 3,465.28
555	Equipment Operator I (Refuse Collection)	7	\$14.07 dy	25,607.40
558	Equipment Operator II	1	1.81 hr	3,764.80
566	Laborer I	1	1.73 hr	3,598.40
673	Supervisor of Refuse Collection	1	2.22 hr	4,617.60
567A	Laborer (Refuse Collection)	12	13.80 dy	43,056.00
	Holiday Pay			3,100.00
	Vacation Pay			3,500.00
	Sick Leave			5,000.00
	<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 95,709.48</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Medical Services	102	\$ 116.00
Equipment Rental	164	30,524.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 30,640.00</u>

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms and Office Supplies	201	\$ 10.00
Wearing Apparel and Personal Supplies	204	200.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 210.00</u>

3. PUBLIC WORKS ACTIVITIES

CONSTRUCTION & MAINTENANCE ADMINISTRATION

0. PERSONAL SERVICES

ALLOWED

ANNUAL AMOUNT
\$ 9,490.00

1

686 Chief of Construction and Maintenance

TOTAL-PERSONAL SERVICES

\$ 9,490.00

1. SERVICES OTHER THAN PERSONAL

OBJECT CODE

AMOUNT ALLOWED

Equipment Rental

164

\$ 815.00

Dues and Subscriptions

183

25.00

TOTAL-SERVICES OTHER THAN PERSONAL

\$ 840.00

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms and Office Supplies

201

\$ 25.00

TOTAL-MATERIALS AND SUPPLIES

\$ 25.00

3. PUBLIC WORKS ACTIVITIES

CONSTRUCTION & MAINTENANCE DIVISION HIGHWAY SECTION

<u>0. PERSONAL SERVICES</u>	<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
142 Clerk II	3		\$ 10,395.84
144 Clerk III	1		3,832.92
146 Clerk IV	1		4,793.36
147 Highway Office Manager	1		6,246.76
154 Clerk Typist I	2		4,977.44
156 Clerk Typist II	3		9,719.84
166 Switchboard Operator	1	\$12.15 dy	3,159.00
550 Automobile Driver	1		3,215.16
551 Cement Finisher	9	1.96 hr	36,691.20
556 Equipment Operator I	Unlimited	1.77 hr	128,856.00
558 Equipment Operator II	Unlimited	1.81 hr	112,944.00
566 Laborer I	Unlimited	1.73 hr	215,904.00
568 Laborer II	Unlimited	1.77 hr	11,044.80
570 Labor Foreman General I	7	1.85 hr	26,936.00
572 Labor Foreman General II	10	2.05 hr	42,640.00
573 Highway Construction Foreman	3	2.29 hr	14,289.60
578 Paver	31	1.96 hr	110,073.60
581 Highway Yard Foreman	1	2.24 hr	4,659.20
582 Watchman	Unlimited	1.28 hr	12,779.59
610 Mechanic II	1	1.96 hr	4,076.80
642 Stationary Fireman	1	1.81 hr	3,764.80
662 Supt of Highways	1		7,753.20
664 Assistant Highway Superintendent	1		6,364.80
<u>TEMPORARY</u>			
566 Laborer I	Unlimited	1.73 hr	6,297.20
<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 791,415.11</u>

3. PUBLIC WORKS ACTIVITIESCONSTRUCTION & MAINTENANCE DIVISION
HIGHWAY SECTION

<u>1. SERVICES OTHER THAN PERSONAL</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Medical Services	102	\$ 175.00
Telephone and Telegraph	111	2,500.00
Postage, Freight and Express	112	100.00
Printing and Binding	121	100.00
Hydrant Rental	133	200.00
Repairs to Office Machinery, Furn & Furn'gs	141	50.00
Maintenance and Servicing	151	350.00
Equipment Rental	164	148,083.00
Laundry and Cleaning	181	90.00
Shops Revolving Fund Charges	197	10,500.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 162,148.00</u>

<u>2. MATERIALS AND SUPPLIES</u>		
Stationery, Printed Forms and Office Supplies	201	\$ 500.00
Small Tools and Shop Supplies	202	2,000.00
Wearing Apparel and Personal Supplies	204	50.00
Motor Fuel	211	700.00
Lubricants	212	100.00
Repair Parts and Supplies for Plant Equipment	222	50.00
Medical, Chemical and Laboratory Supplies	231	25.00
Housekeeping Supplies and Minor Equipment	244	100.00
Seeds, Fertilizer, Trees and Shrubs	252	100.00
Gravel, Sand and Stone	261	4,000.00
Cement, Plaster and Related Products	262	2,000.00
Asphaltic Products	263	90,000.00
Fabricated Metal Products	265	100.00

3. PUBLIC WORKS ACTIVITIES

CONSTRUCTION & MAINTENANCE DIVISION HIGHWAY SECTION

<u>2. MATERIALS AND SUPPLIES (cont'd)</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Lumber and Hardware	266	\$ 400.00
Paint and Painters Supplies	267	50.00
Plumbing and Electrical Supplies	268	50.00
Construction and Maintenance Materials	269	4,500.00
Special Castings	273	5,000.00
 <u>TOTAL-MATERIALS AND SUPPLIES</u>		 <u>\$ 109,725.00</u>

3. PUBLIC WORKS ACTIVITIES

CONSTRUCTION & MAINTENANCE DIVISION BRIDGE MAINTENANCE SECTION

<u>0. PERSONAL SERVICES</u>	<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
<u>CODE</u>			
556 Equipment Operator I	1	\$1.77 hr	\$ 3,681.60
568 Laborer II	11	1.77 hr	40,497.60
570 Labor Foreman General I	1	1.85 hr	3,848.00
572 Labor Foreman General II	1	2.05 hr	4,264.00
<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 52,291.20</u>

<u>1. SERVICES OTHER THAN PERSONAL</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Repairs to Plant Equipment	146	\$ 100.00
Repairs to Highways and Highway Structures	152	1,000.00
Equipment Rental	164	2,500.00
Shops Revolving Fund Charges	197	400.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 4,000.00</u>

<u>2. MATERIALS AND SUPPLIES</u>	<u>AMOUNT ALLOWED</u>
Stationery, Printed Forms and Office Supplies	\$ 10.00
Small Tools and Shop Supplies	300.00
Wearing Apparel and Personal Supplies	25.00
Motor Fuel	400.00
Lubricants	10.00
Fuel	150.00
Housekeeping Supplies and Minor Equipment	15.00
Cement, Plaster and Related Products	50.00
Fabricated Metal Products	550.00

3. PUBLIC WORKS ACTIVITIESCONSTRUCTION & MAINTENANCE DIVISION
BRIDGE MAINTENANCE SECTION2. MATERIALS AND SUPPLIES (cont'd)

Lumber and Hardware
Paint and Painters Supplies
Plumbing and Electrical Supplies

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
\$	266	6,700.00
	267	800.00
	268	25.00
\$		<u>9,035.00</u>

TOTAL-MATERIALS AND SUPPLIES

3. PUBLIC WORKS ACTIVITIES

CONSTRUCTION & MAINTENANCE DIVISION SIDEWALKS and CURBING SECTION

<u>0. PERSONAL SERVICES</u>	<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
<u>CODE</u>			
150 Clerk Stenographer II	1		\$ 3,589.56
427 Inspector of Sidewalks	1		5,265.52
527 Engineering Aide I	2		6,903.00
570 Labor Foreman General I	1	\$1.85 hr	3,848.00
<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 19,606.08</u>

<u>1. SERVICES OTHER THAN PERSONAL</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Postage, Freight and Express	112	\$ 35.00
Transportation of Persons - Other	116	375.00
Printing and Binding	121	50.00
Equipment Rental	164	640.00
Shops Revolving Fund Charges	197	2,100.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 3,200.00</u>
 <u>2. MATERIALS AND SUPPLIES</u>		
Stationery, Printed Forms and Office Supplies	201	\$ 50.00
Fabricated Metal Products	265	2,000.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 2,050.00</u>

3. PUBLIC WORKS ACTIVITIES

CONSTRUCTION & MAINTENANCE DIVISION FORESTRY SECTION

0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
504 Building Custodian I	1		\$ 3,215.16
558 Equipment Operator II	2	\$1.81 hr	7,529.60
566 Laborer I	5	1.73 hr	17,992.00
572 Labor Foreman General II	1	2.05 hr	4,264.00
580 Tree Trimmer	8	1.96 hr	32,614.40
654 City Forester	1		6,364.80
568 Laborer II	3	1.77 hr	11,044.80
			\$ 83,024.76

TOTAL-PERSONAL SERVICES

1.

SERVICES OTHER THAN PERSONAL

Telephone and Telegraph
 Postage, Freight and Express
 Heat, Light and Power
 Repairs to Other Equipment
 Equipment Rental
 Shops Revolving Fund Charges

OBJECT CODE

111
 112
 131
 149
 164
 197

<u>AMOUNT ALLOWED</u>
\$ 150.00
25.00
125.00
150.00
17,850.00
75.00
\$ 18,375.00

TOTAL-SERVICES OTHER THAN PERSONAL

3. PUBLIC WORKS ACTIVITIES

CONSTRUCTION & MAINTENANCE DIVISION FORESTRY SECTION

<u>2. MATERIALS AND SUPPLIES</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Stationery, Printed Forms and Office Supplies	201	\$ 25.00
Small Tools and Shop Supplies	202	150.00
Wearing Apparel and Personal Supplies	204	25.00
Lubricants	212	25.00
Medical, Chemical and Laboratory Supplies	231	25.00
Fuel	241	750.00
Housekeeping Supplies and Minor Equipment	244	25.00
Seeds, Fertilizer, Trees and Shrubs	252	1,700.00
Other Agricultural, Horticultural and Landscaping Supplies	259	600.00
Gravel, Sand and Stone	261	50.00
Lumber and Hardware	266	100.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 3,475.00</u>

3. PUBLIC WORKS ACTIVITIESCONSTRUCTION & MAINTENANCE DIVISION
SNOW REMOVAL SECTION

<u>0.</u>	<u>PERSONAL SERVICES</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
<u>CODE</u>			
	Labor (Unlimited except by appropriation)		\$ 153,170.00
	<u>TOTAL-PERSONAL SERVICES</u>		<u>\$ 153,170.00</u>
<u>1.</u>	<u>SERVICES OTHER THAN PERSONAL</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
	Rental of Automotive and Construction Equipmt.	162	\$ 53,200.00
	Equipment Rental	164	65,000.00
	<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 118,200.00</u>
<u>2.</u>	<u>MATERIALS AND SUPPLIES</u>		
	Small Tools and Shop Supplies	202	\$ 400.00
	Materials for Snow & Ice Removal	298	85,800.00
	<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 86,200.00</u>

3. PUBLIC WORKS ACTIVITIES

CONSTRUCTION & MAINTENANCE DIVISION SEWER CONSTRUCTION & MAINTENANCE SECTION

<u>0. PERSONAL SERVICES</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
<u>CODE</u>				
144	Clerk III	2		\$ 7,190.56
439	Sewer & Drain Inspector	3		12,080.64
556	Equipment Operator I	4	\$1.77 hr	14,726.40
558	Equipment Operator II	6	1.81 hr	22,588.80
566	Laborer I)		1.73 hr	
568	Laborer II)	Unlimited	1.77 hr	173,035.20
572	Labor Foreman General II	5	2.05 hr	21,320.00
582	Watchman	1	1.28 hr	3,727.36
583	Sewer Construction Foreman	2	2.29 hr	9,526.40
584	Sewer Construction Worker	7	1.96 hr	28,537.60
585	Sewer Basin Man	8	1.96 hr	32,614.40
672	Superintendent of Sewer Construction & Maintenance	1		7,753.20
	Overtime Pay			4,000.00
<u>TOTAL-PERSONAL SERVICES</u>				<u>\$ 337,100.56</u>
<u>1. SERVICES OTHER THAN PERSONAL</u>		<u>OBJECT CODE</u>		<u>AMOUNT ALLOWED</u>
	Medical Services	102		\$ 50.00
	Telephone and Telegraph	111		450.00
	Postage, Freight and Express	112		10.00
	Transportation of Persons - Other	116		100.00
	Heat, Light and Power	131		1,700.00
	Water-Payments to WSB	134		400.00
	Repairs to Office Machinery, Furn & Furn'gs	141		25.00
	Repairs to Buildings	150		150.00
	Maintenance and Servicing	151		100.00

3. PUBLIC WORKS ACTIVITIES

CONSTRUCTION & MAINTENANCE DIVISION SEWER CONSTRUCTION & MAINTENANCE SECTION

<u>1. SERVICES OTHER THAN PERSONAL (cont'd)</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Equipment Rental	164	\$ 52,250.00
Shops Revolving Fund Charges	197	5,600.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 60,835.00</u>
<u>2. MATERIALS AND SUPPLIES</u>		
Stationery, Printed Forms and Office Supplies	201	\$ 150.00
Small Tools and Shop Supplies	202	1,000.00
Wearing Apparel and Personal Supplies	204	600.00
Motor Fuel	211	600.00
Lubricants	212	100.00
Repair Parts and Supplies for Automotive Equip	214	100.00
Medical, Chemical and Laboratory Supplies	231	10.00
Fuel	241	3,200.00
Housekeeping Supplies and Minor Equipment	244	300.00
Gravel, Sand and Stone	261	600.00
Cement, Paster and Related Products	262	1,500.00
Fabricated Cement Products	264	2,500.00
Lumber and Hardware	266	900.00
Paint and Painters Supplies	267	100.00
Plumbing and Electrical Supplies	268	300.00
Construction and Maintenance Materials	269	800.00
Hydrants, Valves and Fittings	272	50.00
Special Castings	273	1,900.00
Miscellaneous Materials and Supplies	299	25.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 14,735.00</u>

3. PUBLIC WORKS ACTIVITIES

CONSTRUCTION & MAINTENANCE DIVISION SEWER CONSTRUCTION & MAINTENANCE SECTION

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
5. <u>CAPITAL OUTLAY</u>		
Office Furniture, Machinery and Equipment	501	\$ 375.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 375.00</u>

3. PUBLIC WORKS ACTIVITIES

PUBLIC SERVICE DIVISION PUBLIC BUILDINGS SECTION

0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
144 Clerk III	2		\$ 7,610.20
146 Clerk IV	2		8,983.00
148 Clerk Stenographer I	1		3,013.40
154 Clerk Typist I	1		2,358.72
520 City Architect	1		8,303.36
522 Architectural Draftsman I	1		5,677.88
524 Architectural Draftsman II	2		13,978.64
534 Associate Engineer III	1		7,930.00
550 Automobile Driver	1		3,215.16
568 Laborer II	1	\$1.77 hr	3,681.60
594 Building Maintenance Supervisor	2		11,765.52
600 Maintenance Man III	1		5,161.52
601 Building Tradesworker	2		16,016.00
676 Superintendent of Public Buildings	1		9,490.00
<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 107,185.00</u>

<u>1. SERVICES OTHER THAN PERSONAL</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Fees Not Otherwise Classified	109	\$ 80.00
Telephone and Telegraph	111	400.00
Postage, Freight and Express	112	60.00
Automobile Allowance - Other	114	480.00

3. PUBLIC WORKS ACTIVITIES

88

PUBLIC SERVICE DIVISION PUBLIC BUILDINGS SECTION

<u>1.</u>	<u>SERVICES OTHER THAN PERSONAL (cont'd)</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
	Transportation of Persons - Other	116	\$ 50.00
	Printing and Binding	121	50.00
	Repairs to Office Machinery, Furn & Furn'gs	141	100.00
	Equipment Rental	164	3,516.00
	Dues and Subscriptions	183	100.00
	<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 4,836.00</u>
<u>2.</u>	<u>MATERIALS AND SUPPLIES</u>		
	Stationery, Printed Forms and Office Supplies	201	\$ 525.00
	Small Tools and Shop Supplies	202	125.00
	Housekeeping Supplies and Minor Equipment	244	450.00
	<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 1,100.00</u>
<u>5.</u>	<u>CAPITAL OUTLAY</u>		
	Office Furniture, Machinery and Equipment	501	\$ 465.00
	Books, Maps and Charts	502	100.00
	<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 565.00</u>

3. PUBLIC WORKS ACTIVITIESPUBLIC SERVICE DIVISION
STREET LIGHTING SECTION0. PERSONAL SERVICESCODEALLOWEDANNUAL AMOUNT

423 Utility Inspector

1

\$ 5,408.00

TOTAL PERSONAL SERVICES

\$ 5,408.00

1. SERVICES OTHER THAN PERSONALOBJECT CODEAMOUNT ALLOWED

Postage, Freight and Express

112

\$ 25.00

Street and Traffic Lighting

132

521,787.00

Equipment Rental

164

728.00

TOTAL SERVICES OTHER THAN PERSONAL

\$ 522,540.00

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms and Office Supplies

201

\$ 25.00

TOTAL MATERIALS AND SUPPLIES

\$ 25.00

3. PUBLIC WORKS ACTIVITIES

90

PUBLIC SERVICE DIVISION MUNICIPAL DOCKS SECTION

0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
566	Laborer I	3	\$1.73 hr	\$ 10,795.20
568	Laborer II	3	1.77 hr	11,044.80
570	Labor Foreman General I	1	1.85 hr	3,848.00
582	Watchman	1	1.28 hr	2,995.20
670	Superintendent of Municipal Docks	1		4,402.84
671	Port Agent	1		7,753.20
<u>TOTAL- PERSONAL SERVICES</u>				<u>\$ 40,839.24</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Telephone and Telegraph	111	\$ 375.00
Postage, Freight and Express	112	25.00
Transportation of Persons - Conventions	115	100.00
Transportation of Persons - Other	116	250.00
Travel Subsistence - Conventions	117	150.00
Travel Subsistence - Other	118	700.00
Advertising	122	1,000.00
Heat, Light and Power	131	1,500.00
Water-Payments to WSB	134	2,500.00
Repairs to Buildings	150	1,000.00
Repairs to Other Structures	159	400.00
Rental of Automotive and Construction Equipt	162	500.00
Dues and Subscriptions	183	300.00
Shops Revolving Fund Charges	197	50.00
Miscellaneous Services Not Otherwise Classified	199	150.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 9,000.00</u>

3. PUBLIC WORKS ACTIVITIES

91

PUBLIC SERVICE DIVISION MUNICIPAL DOCKS SECTION (cont'd)

<u>2. MATERIALS AND SUPPLIES</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Stationery, Printed Forms and Office Supplies	201	\$ 20.00
Small Tools and Shop Supplies	202	50.00
Lubricants	212	10.00
Fuel	241	1,200.00
Housekeeping Supplies and Minor Equipment	244	100.00
Lumber and Hardware	266	50.00
Plumbing and Electrical Supplies	268	100.00
Miscellaneous Materials and Supplies	299	50.00

TOTAL-MATERIALS AND SUPPLIES

\$ 1,580.00

3. PUBLIC WORKS ACTIVITIES

92

PUBLIC SERVICE DIVISION DRAW BRIDGE OPERATION

0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
562	Gateman	5	\$11.63 day	\$ 18,142.80
630	Bridge Operator	4	11.88 day	14,826.24
650	Bridge Superintendent I	2	12.62 day	7,874.88
652	Bridge Superintendent II	1	13.25 day	3,939.00
	Overtime Pay			3,748.16

TOTAL- PERSONAL SERVICES

\$ 48,531.08

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Telegraph and Telegraph	111	\$ 150.00
Heat, Light and Power	131	675.00
Water-Payments to WSB	134	40.00

TOTAL-SERVICES OTHER THAN PERSONAL

\$ 865.00

2. MATERIALS AND SUPPLIES

Small Tools and Shop Supplies	202	\$ 10.00
Lubricants	212	20.00
Fuel	241	375.00
Housekeeping Supplies and Minor Equipment	244	25.00

TOTAL-MATERIALS AND SUPPLIES

\$ 430.00

3. PUBLIC WORKS ACTIVITIES

92

PUBLIC SERVICE DIVISION DRAW BRIDGE OPERATION

0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
562	Gateman	5	\$11.63 day	\$ 18,142.80
630	Bridge Operator	4	11.88 day	14,826.24
650	Bridge Superintendent I	2	12.62 day	7,874.88
652	Bridge Superintendent II	1	13.25 day	3,939.00
	Overtime Pay			3,748.16

TOTAL- PERSONAL SERVICES

\$ 48,531.08

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Telegraph and Telegraph	111	\$ 150.00
Heat, Light and Power	131	675.00
Water-Payments to WSB	134	40.00

TOTAL-SERVICES OTHER THAN PERSONAL

\$ 865.00

2. MATERIALS AND SUPPLIES

Small Tools and Shop Supplies	202	\$ 10.00
Lubricants	212	20.00
Fuel	241	375.00
Housekeeping Supplies and Minor Equipment	244	25.00

TOTAL-MATERIALS AND SUPPLIES

\$ 430.00

3. PUBLIC WORKS ACTIVITIES

93

HARBOR MASTER SECTION

0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
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144 Clerk III	1	\$ 3,832.92
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TOTAL-PERSONAL SERVICES

\$ 3,832.92

1. SERVICES OTHER THAN PERSONAL

<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
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Telephone and Telegraph	111 \$ 125.00
Printing and Binding	121 25.00

TOTAL-SERVICES OTHER THAN PERSONAL

\$ 150.00

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms and Office Supplies	201 \$ 25.00
Housekeeping Supplies and Minor Equipment	244 15.00

TOTAL-MATERIALS AND SUPPLIES

\$ 40.00

3. PUBLIC WORKS ACTIVITIESFAMILY & BUSINESS RELOCATION SERVICE0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
144	Clerk Stenographer III	1	\$ 2,880.80
150	Clerk Stenographer II	1	3,347.24
154	Clerk Typist I	2	4,847.44
365	Social Case Worker	6	27,631.50
418	Housing Inspector II	1	5,573.88
419	Housing Inspector I	4	20,286.24
689	Family and Business Relocation Administrator	1	10,000.00
770	Assistant Administrator of Relocation	1	7,500.00
771	Intergroup Specialist	1	6,500.00
772	Case Work Supervisor	1	5,271.50

TEMPORARY

000 Social Worker Trainee

1

400.00

\$ 94,238.60

City Share - General Fund
Federal Share

\$ 62,825.73
31,412.87
1. SERVICES OTHER THAN PERSONALOBJECT CODEAMOUNT ALLOWED

Telephone and Telegraph
Postage, Freight and Express
Automobile Allowance - Other
Transportation of Persons - Conventions
Transportation of Persons - Other

111
112
114
115
116

\$ 800.00
125.00
2,160.00
370.00
75.00

3. PUBLIC WORKS ACTIVITIES

95

FAMILY & BUSINESS RELOCATION SERVICE

1. <u>SERVICES OTHER THAN PERSONAL (cont'd)</u>		<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Travel Subsistence - Conventions		117	\$ 225.00
Travel Subsistence - Other		118	100.00
Printing and Binding		121	50.00
Advertising		122	75.00
Heat, Light and Power		131	200.00
Repairs to Office Machinery, Furn & Furn'gs		141	50.00
Repairs to Buildings		150	150.00
Maintenance and Servicing		151	25.00
Rental of Other Equipment		163	51.00
Equipment Rental		164	832.00
Rental of Buildings and Other Structures		166	1,200.00
Ash Removal		182	100.00
Dues and Subscriptions		183	55.00
Miscellaneous Services Not Otherwise Classified		199	100.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>			<u>\$ 6,743.00</u>
2. <u>MATERIALS AND SUPPLIES</u>			
Stationery, Printed Forms and Office Supplies		201	\$ 325.00
Fuel		241	300.00
Housekeeping Supplies and Minor Equipment		244	50.00
Miscellaneous Materials and Supplies		299	25.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>			<u>\$ 700.00</u>

4. HEALTH ADMINISTRATION

96

HEALTH ADMINISTRATION

0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
000	Superintendent of Health	1	\$ 12,474.00
137	Administrative Assistant & Deputy Registrar of Vital Statistics	1	7,020.00
152	Clerk Stenographer III	1	4,085.64
265	Deputy Superintendent of Health	1	9,719.84
<u>TEMPORARY</u>			
140	Clerk I	1	2,729.48
<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 36,028.96</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Fees Not Otherwise Classified	109	\$ 2.00
Telephone and Telegraph	111	50.00
Postage, Freight and Express	112	125.00
Transportation of Persons - Conventions	115	200.00
Travel Subsistence - Conventions	117	200.00
Travel Subsistence - Other	118	50.00
Printing and Binding	121	25.00
Repairs to Office Machinery, Furn & Furn'gs	141	75.00
Repairs to Automobiles & Trucks (Mun. Gar.)	144	75.00
Dues and Subscriptions	183	175.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 977.00</u>

4. HEALTH ADMINISTRATION

97

HEALTH ADMINISTRATION (cont'd)

<u>2.</u>	<u>MATERIALS AND SUPPLIES</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
	Stationery, Printed Forms and Office Supplies	201	\$ 100.00
	Educational and Recreational Supplies	203	25.00
	Motor Fuel	211	50.00
	Lubricants	212	25.00
	Tires and Tubes	213	25.00
	Housekeeping Supplies and Minor Equipment	244	50.00
	<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 275.00</u>

4. HEALTH ADMINISTRATION

98

HEALTH-VITAL STATISTICS

0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
145	Key Punch Operator	2	\$ 6,961.76
154	Clerk Typist I	2	5,801.64
156	Clerk Typist II	2	6,930.56
150	Clerk Stenographer II	1	3,569.28
	<u>TOTAL-PERSONAL SERVICES</u>		<u>\$ 23,263.24</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Reporting Marriages	105	\$ 450.00
Postage, Freight and Express	112	1,900.00
Printing and Binding	121	1,100.00
Repairs to Office Machinery, Furn & Furn'gs	141	150.00
Rental of Office Machinery & Equipment	161	3,000.00
Dues and Subscriptions	183	40.00
		<u>\$ 6,640.00</u>

TOTAL-SERVICES OTHER THAN PERSONAL

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms and Office Supplies	201	\$ 1,900.00
Medical, Chemical and Laboratory Supplies	231	100.00

TOTAL-MATERIALS AND SUPPLIES

\$ 2,000.00

4. HEALTH ADMINISTRATION

HEALTH-VITAL STATISTICS (cont'd)

5. <u>CAPITAL OUTLAY</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Office Furniture, Machinery & Equipment	501	\$ 635.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 635.00</u>

4. HEALTH ADMINISTRATIONHEALTH-COMMUNICABLE DISEASES0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
150	Clerk Stenographer II	1	\$ 3,347.24
154	Clerk Typist I	1	2,514.72
156	Clerk Typist II	2	6,631.56
267	Public Health Physician I	1	3,892.20
268	Public Health Physician II	2	12,535.12
308	X-Ray Technician I	1	2,906.28
336	Supervising Public Health Nurse (Comm. Dis.)	2	10,274.16
340	Supervising Public Health Nurse (T.B.)	1	5,293.08
344	Public Health Nurse I	9	38,321.64
346	Public Health Nurse II	2	8,840.00
	<u>TOTAL PERSONAL SERVICES</u>		<u>\$ 94,556.00</u>

<u>1. SERVICES OTHER THAN PERSONAL</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Medical Services	102	\$ 4,400.00
Postage, Freight and Express	112	100.00
Transportation of Persons - Other	116	1,900.00
Printing and Binding	121	150.00
Repairs to Office Machinery, Furn & Furn'gs	141	35.00
Laundry and Cleaning	181	85.00
Miscellaneous Services Not Otherwise Classified	199	540.00
<u>TOTAL SERVICES OTHER THAN PERSONAL</u>		<u>\$ 7,210.00</u>

4. HEALTH ADMINISTRATIONHEALTH-COMMUNICABLE DISEASES (cont'd)

2. <u>MATERIALS AND SUPPLIES</u>		<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Stationery, Printed Forms and Office Supplies		201	\$ 200.00
Educational and Recreational Supplies		203	50.00
Wearing Apparel and Personal Supplies		204	200.00
Medical, Chemical and Laboratory Supplies		231	1,500.00
Housekeeping Supplies and Minor Equipment		244	25.00
Pharmaceuticals		232	3,000.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>			<u>\$ 4,975.00</u>
5. <u>CAPITAL OUTLAY</u>			
Office Furniture, Machinery and Equipment		501	\$ 225.00
Books, Maps and Charts		502	25.00
Medical, Surgical and Laboratory Equipment		541	150.00
<u>TOTAL-CAPITAL OUTLAY</u>			<u>\$ 400.00</u>

4. HEALTH ADMINISTRATION

102

HEALTH-CHILD HYGIENE

0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
140	Clerk I	1	\$ 2,906.28
150	Clerk Stenographer II	1	3,715.40
154	Clerk Typist I	1	2,906.28
342	Public Health Nursing Director	1	6,346.08
344	Public Health Nurse I	7	29,865.78
<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 45,739.82</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Medical Services	102	\$ 16,000.00
Postage, Freight and Express	112	75.00
Transportation of Persons - Other	116	1,400.00
Repairs to Office Machinery, Furn & Furn'gs	141	10.00
Laundry and Cleaning	181	85.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 17,570.00</u>

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms and Office Supplies	201	\$ 100.00
Medical, Chemical and Laboratory Supplies	231	100.00
Pharmaceuticals	232	175.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 375.00</u>

4. HEALTH ADMINISTRATION

HEALTH-FOOD & MILK INSPECTION

0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
150	Clerk Stenographer II	1	\$ 3,715.40
221	Inspector of Kosher Food	1	1,828.32
222	Deputy Inspector of Milk	1	6,162.00
226	Sanitarian	1	4,894.76
227	Sanitarian Aide II	5	22,929.40
228	Sanitarian Aide I	4	15,984.80
274	Chemist I	1	5,339.28
300	Sanitary Bacteriologist	2	9,025.12
504	Building Custodian I	1	3,215.16
<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 73,144.24</u>

1.	<u>SERVICES OTHER THAN PERSONAL</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
	Medical Services	102	\$ 1,700.00
	Fees Not Otherwise Classified	109	6.00
	Telephone and Telegraph	111	60.00
	Postage, Freight and Express	112	350.00
	Automobile Allowance - Other	114	4,320.00
	Printing and Binding	121	400.00
	Heat, Light and Power	131	210.00
	Repairs to Office Machinery, Furn & Furn'gs	141	25.00
	Repairs to Automobiles & Trucks (Mun. Gar.)	144	225.00
	Repairs to Plant Equipment	146	50.00
	Rental of Garage Space (Mun. Gar.)	167	120.00
	Laundry and Cleaning	181	250.00
	Miscellaneous Services Not Otherwise Class'd	199	150.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>			<u>\$ 7,866.00</u>

4. HEALTH ADMINISTRATIONHEALTH-FOOD & MILK INSPECTION

2. <u>MATERIALS AND SUPPLIES</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Stationery, Printed Forms and Office Supplies	201	\$ 150.00
Educational and Recreational Supplies	203	100.00
Wearing Apparel and Personal Supplies	204	25.00
Motor Fuel	211	250.00
Lubricants	212	25.00
Tires and Tubes	213	50.00
Medical, Chemical and Laboratory Supplies	231	950.00
Housekeeping Supplies and Minor Equipment	244	100.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 1,650.00</u>

4. HEALTH ADMINISTRATION

105

HEALTH-ENVIRONMENT CONTROL

0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
154	Clerk Typist I	2		\$ 5,812.56
226	Sanitarian	1		4,894.76
227	Sanitarian Aide II	3		13,757.64
228	Sanitarian Aide I	1		3,996.20
556	Equipment Operator I	1	\$1.77 hr	3,681.60
566	Laborer I	9	1.73 hr	32,385.60
572	Labor Foreman General II	2	2.05 hr	8,528.00
224	Vermis Control Officer	1	2.05 hr	4,264.00
<u>TEMPORARY</u>				
566	Laborer I	4	1.73 hr	2,768.00

TOTAL-PERSONAL SERVICES

\$ 80,088.36

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Fees Not Otherwise Classified	109	\$ 8.00
Postage, Freight and Express	112	125.00
Automobile Allowance - Other	114	2,400.00
Printing and Binding	121	100.00
Repairs to Office Machinery, Furn & Furn'gs	141	25.00
Repairs to Automobiles & Trucks (Mun. Gar.)	144	400.00
Rental of Garage Space - (Mun. Gar.)	167	120.00

TOTAL-SERVICES OTHER THAN PERSONAL

\$ 3,178.00

4. HEALTH ADMINISTRATIONHEALTH-ENVIRONMENT CONTROL (cont'd)2. MATERIALS AND SUPPLIES

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Stationery, Printed Forms and Office Supplies	201	\$ 150.00
Wearing Apparel & Personal Supplies	204	50.00
Motor Fuel	211	450.00
Lubricants	212	25.00
Tires and Tubes	213	100.00
Medical, Chemical and Laboratory Supplies	231	750.00
Fuel	241	300.00
Housekeeping Supplies and Minor Equipment	244	25.00
Other Agricultural, Horticultural & Landscaping Supp.	259	50.00
Lumber and Hardware	266	50.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 1,950.00</u>

4. HEALTH ADMINISTRATIONHEALTH-BATH HOUSES0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
156	Clerk Typist II	1	\$ 1,732.64
500	Bath House Attendant I	2	5,070.00
502	Bath House Attendant II	2	5,577.52
503	Supt of Bath Houses & Comfort Stations	1	2,786.68
596	Maintenance Man I	1	1,983.80

TOTAL-PERSONAL SERVICES

\$ 17,150.64

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Fees Not Otherwise Classified	109	\$ 4.00
Telephone and Telegraph	111	125.00
Postage, Freight and Express	112	5.60
Heat, Light and Power	131	400.00
Water-Payments to Water Supply Board	134	150.00
Repairs to Automobiles & Trucks (Mun. Gar.)	144	100.00
Maintenance and Servicing	151	100.00
Laundry and Cleaning	181	666.00

TOTAL-SERVICES OTHER THAN PERSONAL

\$ 1,550.00

HEALTH-BATH HOUSES (cont'd)

<u>2.</u>	<u>MATERIALS AND SUPPLIES</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
	Stationery, Printed Forms and Office Supplies	201	\$ 10.00
	Motor Fuel	211	125.00
	Lubricants	212	30.00
	Fuel	241	2,000.00
	Housekeeping Supplies and Minor Equipment	244	150.00
	Plumbing and Electrical Supplies	268	25.00
	<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 2,340.00</u>

4. HEALTH ADMINISTRATIONHEALTH-COMFORT STATIONS0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
156	Clerk Typist II	1	\$ 1,732.64
500	Bath House Attendant I	7	17,745.00
502	Bath House Attendant II	7	19,521.32
503	Superintendent of Bath Houses & Comfort Stations	1	2,787.20
596	Maintenance Man I	1	1,984.32
<u>TEMPORARY</u>			
500	Bath House Attendant I	Unlimited	2,535.00
502	Bath House Attendant II	Unlimited	2,788.76
<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 49,094.24</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Fees Not Otherwise Classified	109	\$ 475.00
Postage, Freight and Express	112	15.00
Heat, Light and Power	131	1,150.00
Water-Payments to WSB	134	900.00
Repairs to Buildings	150	1,000.00
Maintenance and Servicing	151	200.00
Rentals Not Otherwise Classified	169	96.00
Laundry and Cleaning	181	1,000.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 4,836.00</u>

4. HEALTH ADMINISTRATIONHEALTH-COMFORT STATIONS (cont'd)

<u>2. MATERIALS AND SUPPLIES</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Stationery, Printed Forms and Office Supplies	201	\$ 30.00
Small Tools and Shop Supplies	202	25.00
Motor Fuel	211	50.00
Lubricants	212	15.00
Tires and Tubes	213	25.00
Fuel	241	1,200.00
Housekeeping Supplies and Minor Equipment	244	1,400.00
Lumber and Hardware	266	50.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 2,795.00</u>

4. HEALTH ADMINISTRATION

111

CHARLES V. CHAPIN HOSPITAL

0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
000	Superintendent of Chapin Hospital	1		\$ 16,200.00
144	Clerk III	1		3,608.28
146	Clerk IV	5		22,259.64
148	Clerk Stenographer I	9		26,488.80
150	Clerk Stenographer II	2		6,893.64
154	Clerk Typist I	5		12,588.16
156	Clerk Typist II	2		6,449.56
160	Medical Record Librarian	1		4,122.04
166	Switchboard Operator	6	\$12.15 dy	18,447.00
181	Accountant II	1		5,972.72
199	Institution Business Manager	1		6,940.96
200	Baker	2		6,501.04
202	Cook I	3		8,738.08
204	Cook II	1		3,341.52
206	Cook III	1		4,953.52M
208	Dietitian I	1		4,744.48M
210	Dietitian II	1		5,392.40M
234	Housemother	2		5,596.76
237	Institutional Ward Porter	18		48,019.60
238	Laundry Worker I	23		58,284.80
240	Laundry Worker II	1		3,302.52
242	Laundry Worker III	1		3,827.20
246	Matron II	2		6,195.28
248	Institution Utility Worker I	48		93,591.48
249	Institution Utility Worker II	2		6,552.00

4. HEALTH ADMINISTRATION

112

CHARLES V. CHAPIN HOSPITAL

0. PERSONAL SERVICES (cont'd)

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
250	Clinical Director - General	1	\$ 13,234.52M
252	Assistant Clinical Director - General	1	8,172.84M
253	Second Assistant Clinical Director - General	1	7,911.28M
254	Clinical Director - Psychiatric	1	13,234.51M
259	Clinical Psychologist	1	6,767.28
263	Senior Resident Physician	1	6,208.80M
264	Resident Physician	3	21,866.52M
270	Bacteriologist I	2	4,865.64
272	Bacteriologist II	1	5,837.00
274	Chemist I	1	4,929.60
275	Chemist II	1	5,837.00
279	Assistant Director of Laboratories	1	7,516.60
280	Laboratory Assistant	1	3,066.44
282	Laboratory Technician I	2	6,923.80
283	Laboratory Technician II	2	4,929.60
285	Occupational Therapist	1	3,614.00
286	Occupational Therapy Aide	1	2,802.80
288	Pathologist	1	9,634.56
292	Pharmacist I	2	9,220.64
294	Pharmacist II	1	5,824.00
298	Röntgenologist-Consulting	1	5,942.04
305	X-Ray Technician III	1	4,026.88M
306	X-Ray Technician II	2	7,178.08
308	X-Ray Technician I	1	2,906.28M
309	Physical Therapist I	1	4,599.92M
310	Physical Therapist II	1	5,964.92M
315	Head Nurse-Wards	9	33,321.70

4. HEALTH ADMINISTRATION

113

CHARLES V. CHAPIN HOSPITAL

0. PERSONAL SERVICES (cont'd)

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
316	Assistant Head Nurse - Wards	9		\$ 12,300.00
318	Head Nurse - Operating Room	1		4,834.96
319	Head Nurse - Outpatient Department	1		4,786.54
320	Staff Nurse	Unlimited		78,651.36
323	Ward Secretary	Unlimited		13,358.28
324	Practical Nurse	Unlimited		54,724.80
326	Nurses Aide	Unlimited		135,016.12
328	Supervisor of Nurses	4		21,039.16
329	Assistant Supervisor of Nurses	2		10,662.99
333	Clinical Instructor of Nurses	2		9,547.20
334	Director of Nursing Service	1		7,263.88
335	Instructor of Nurses	1		5,265.00
361	Psychiatric Social Worker	3		13,962.00
362	Case Work Supervisor - Psychiatric	1		6,871.80
365	Social Case Worker	1		4,914.00
371	Supervisor of Volunteer Services	1		3,476.20
462	Administrative Aide	1		6,079.32
550	Automobile Driver	6		19,030.96
566	Laborer I	3	\$1.73 hr	10,795.20
568	Laborer II	1	1.77 hr	4,417.92
582	Watchman	2	1.28 hr	6,389.76
594	Building Maintenance Supervisor	1		5,882.76
595	Supt of Plant Maintenance and Operation	1		7,005.96
596	Maintenance Man I	1		3,591.12
598	Maintenance Man II	2		8,289.84
606	Institution Maintenance Mechanic	2	1.91 hr	7,945.60
632	Building Maintenance Engineer I	1		4,394.52

4. HEALTH ADMINISTRATIONCHARLES V. CHAPIN HOSPITALO. PERSONAL SERVICES (cont'd)

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
634	Building Maintenance Engineer II	1	\$2.44 hr	\$ 5,075.20
642	Stationary Fireman	4	1.81 hr	16,876.08
334A	Assistant Director of Nursing Service	2		13,469.56
335A	Assistant Instructor of Nurses	1		5,270.20

TEMPORARY

566 Laborer I

2 1.73 hr

OVERTIME PAY

3,598.40
16,200.00TOTAL PERSONAL SERVICES\$ 1,136,335.421. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Accounting, Auditing, Actuarial & Tax Consulting Services	101	250.00
Medical Services	102	15,000.00
Fees Not Otherwise Classified	109	39,000.00
Telephone and Telegraph	111	6,700.00
Postage, Freight and Express	112	1,200.00
Automobile Allowance - Other	114	480.00
Transportation of Persons - Conventions	115	50.00
Transportation of Persons - Other	116	50.00
Travel Subsistence - Conventions	117	200.00
Travel Subsistence - Other	118	100.00
Printing and Binding	121	650.00
Advertising	122	350.00

4. HEALTH ADMINISTRATION

115

CHARLES V. CHAPIN HOSPITAL

1. SERVICES OTHER THAN PERSONAL (cont'd)

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Heat, Light and Power	131	\$ 10,600.00
Water-Payments WSB	134	1,350.00
Repairs to Office Machinery, Furn & Furn'gs	141	300.00
Repairs to Automobiles and Trucks	142	50.00
Repairs to Automobiles and Trucks (Mun. Gar.)	144	700.00
Repairs to Plant Equipment	146	3,000.00
Repairs to Buildings	150	64,500.00
Maintenance and Servicing	151	800.00
Rental of Other Equipment	163	330.00
Dues and Subscriptions	183	1,000.00
Miscellaneous Services Not Otherwise Classified	199	2,000.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 148,660.00</u>

2. MATERIALS AND SUPPLIES

		<u>AMOUNT ALLOWED</u>
Stationery, Printed Forms and Office Supplies	201	\$ 4,000.00
Small Tools and Shop Supplies	202	150.00
Educational and Recreation Supplies	203	500.00
Wearing Apparel and Personal Supplies	204	3,800.00
Motor Fuel	211	850.00
Lubricants	212	100.00
Tires and Tubes	213	200.00
Repair Parts and Supplies for Automotive Equipment	214	100.00
Repair Parts and Supplies for Plant Equipment	222	2,500.00
Medical, Chemical and Laboratory Supplies	231	18,000.00
Pharmaceuticals	232	45,000.00
Fuel	241	35,000.00
Food	242	94,000.00
Housekeeping Supplies and Minor Equipment	244	17,000.00

4. HEALTH ADMINISTRATION

116

CHARLES V. CHAPIN HOSPITAL

<u>2. MATERIALS AND SUPPLIES (cont'd)</u>		<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Food and Bedding for Animals		251	\$ 50.00
Seeds, Fertilizer, Trees and Shrubs		252	250.00
Other Agricultural, Horticultural & Landscaping Supplies			
Loam		259	200.00
		260	300.00
Cement, Plaster and Related Products		262	50.00
Asphaltic Products		263	1,000.00
Lumber and Hardware		266	2,000.00
Paint and Painters Supplies		267	2,000.00
Plumbing and Electrical Supplies		268	500.00
Miscellaneous Materials and Supplies		299	50.00
<u>TOTAL MATERIALS AND SUPPLIES</u>			<u>\$ 227,600.00</u>
<u>5. CAPITAL OUTLAY</u>			
Office Machinery, Furniture and Equipment		501	\$ 3,020.00
Books, Maps and Charts		502	1,000.00
Household, Laundry and Refrigeration Equipment		531	23,000.00
Medical, Surgical and Laboratory Equipment		541	4,000.00
<u>TOTAL-CAPITAL OUTLAY</u>			<u>\$ 31,020.00</u>

5. WELFARE ACTIVITIES

117

WELFARE ADMINISTRATION

0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
000 Director of Public Welfare	1		\$ 12,474.00
142 Clerk II	1		3,465.28
144 Clerk III	1		3,832.92
152 Clerk Stenographer III	2		8,113.04
166 Switchboard Operator	1	\$12.15 dy	3,159.00
180 Accountant I	1		4,644.64
189 Administrative Assistant	1		5,616.00
354 Supervisor of Domestic Relations	1		5,324.28
504 Building Custodian I	2		6,430.32
<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 53,059.48</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Fees Not Otherwise Classified	109	\$ 2.00
Transportation of Persons - Conventions	115	275.00
Travel Subsistence - Conventions	117	150.00
Repairs to Automobiles and Trucks (Mun. Gar.)	144	200.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 627.00</u>

2. MATERIALS AND SUPPLIES

Motor Fuel	211	\$ 250.00
Lubricants	212	25.00
Tires and Tubes	213	75.00

TOTAL-MATERIALS AND SUPPLIES

\$ 350.00

5. WELFARE ACTIVITIES

118

GENERAL PUBLIC ASSISTANCE-ADMINISTRATION

0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
140 Clerk I	1		\$ 2,288.00
146 Clerk IV	1		4,069.00
148 Clerk Stenographer I	12		35,059.18
150 Clerk Stenographer II	7		25,116.78
154 Clerk Typist I	13		37,061.05
156 Clerk Typist II	20		56,961.58
178 Attorney-Welfare	1		4,585.88
365 Social Case Worker	39		163,796.36
367 Case Work Supervisor	3		18,453.76
504 Building Custodian I	6		19,290.96
556 Equipment Operator I	1	\$1.77 hr	3,221.40
566 Laborer I	1	1.73 hr	3,598.40
370 Professionally Trained Social Case Worker	2		9,724.00
598 Maintenance Man II	1		4,144.92
369 Professionally Trained Case Work Supervisor	1		5,460.00
<u>TEMPORARY</u>			
000 Social Case Worker Trainee	3		1,950.00
<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 394,781.27</u>

5. WELFARE ACTIVITIES

119

GENERAL PUBLIC ASSISTANCE-ADMINISTRATION

<u>1. SERVICES OTHER THAN PERSONAL</u>		<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Fees Not Otherwise Classified		109	\$ 125.00
Telephone and Telegraph		111	9,500.00
Postage, Freight and Express		112	2,000.00
Automobiles Allowance - Other		114	480.00
Transportation of Persons - Conventions		115	100.00
Transportation of Persons - Other		116	1,900.00
Travel Subsistence - Conventions		117	150.00
Travel Subsistence - Other		118	3,200.00
Printing and Binding		121	400.00
Heat, Light and Power		131	5,000.00
Water-Payments to Water Supply Board		134	250.00
Repairs to Office Machinery, Furn & Furnishings		141	1,100.00
Repairs to Other Equipment		149	100.00
Repairs to Buildings		150	9,000.00
Rental of Other Equipment		163	270.00
Equipment Rental		164	360.00
Laundry and Cleaning		181	120.00
Dues and Subscriptions		183	85.00
Miscellaneous Services Not Otherwise Classified		199	468.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>			<u>\$ 34,608.00</u>
<u>2. MATERIALS AND SUPPLIES</u>			
Stationery, Printed Forms and Office Supplies		201	\$ 4,500.00
Pharmaceuticals		232	100.00
Fuel		241	4,300.00
Housekeeping Supplies and Minor Equipment		244	1,400.00

5. WELFARE ACTIVITIES

120

GENERAL PUBLIC ASSISTANCE-ADMINISTRATION

2. MATERIALS AND SUPPLIES (cont'd)

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Housekeeping Supplies and Minor Equipment	244	\$ 1,400.00
Lumber and Hardware	266	100.00
Paint and Painter's Supplies	267	100.00
Plumbing and Electrical Supplies	268	75.00
Miscellaneous Materials and Supplies	299	25.00

TOTAL-MATERIALS AND SUPPLIES

\$ 10,600.00

5. CAPITAL OUTLAY

Office Furniture, Machinery & Equipment	501	\$ 8,492.00
Books, Maps and Charts	502	50.00

TOTAL-CAPITAL OUTLAY

\$ 8,542.00

5. WELFARE ACTIVITIES

121

GENERAL PUBLIC ASSISTANCE

1. <u>SERVICES OTHER THAN PERSONAL</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Medical Services Transportation of Persons - Other Heat, Light and Power Repairs to Other Equipment Rentals Not Otherwise Classified Hospitalization Burials Miscellaneous Services Not Otherwise Classified	102 116 131 149 169 184 185 199	\$ 50,000.00 1,500.00 1,325.00 50.00 10,100.00 275,000.00 25,000.00 8,000.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 370,975.00</u>
2. <u>MATERIALS AND SUPPLIES</u>		
Wearing Apparel and Personal Supplies Medical, Chemical and Laboratory Supplies Pharmaceuticals Fuel Food Housekeeping Supplies and Minor Equipment	204 231 232 241 242 244	\$ 300.00 12,000.00 43,000.00 2,400.00 92,000.00 1,000.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 150,700.00</u>
3. <u>SPECIAL ITEMS</u>		
Public Relief	351	\$ 1,040,000.00
<u>TOTAL-SPECIAL ITEMS</u>		<u>\$ 1,040,000.00</u>

6. RECREATION ACTIVITIESPARKS ADMINISTRATION0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
000	Superintendent of Parks	1	\$ 10,800.00
142	Clerk II	2	6,371.56
144	Clerk III	1	3,797.43
152	Clerk Stenographer III	1	3,975.40
701	Assistant Superintendent of Parks	1	6,500.00

TOTAL-PERSONAL SERVICES\$ 31,444.391. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Telephone and Telegraph	111	\$ 1,500.00
Postage, Freight and Express	112	50.00
Transportation of Persons - Conventions	115	270.00
Transportation of Persons - Other	116	75.00
Travel Subsistence - Conventions	117	125.00
Travel Subsistence - Other	118	100.00
Repairs to Office Machinery, Furn & Furn'gs	141	25.00
Laundry and Cleaning	181	25.00
Dues and Subscriptions	183	25.00

TOTAL-SERVICES OTHER THAN PERSONAL\$ 2,195.00

6. RECREATION ACTIVITIES

123

PARKS ADMINISTRATION (cont'd)

<u>2.</u>	<u>MATERIALS AND SUPPLIES</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
	Stationery, Printed Forms and Office Supplies	201	\$ 125.00
	<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 125.00</u>
<u>5.</u>	<u>CAPITAL OUTLAY</u>		
	Office Furniture, Machinery and Equipment	501	\$ 225.00
	Books, Maps and Charts	502	50.00
	<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 275.00</u>

6. RECREATION ACTIVITIES

124

GENERAL PARKS

0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
556	Equipment Operator I	4	\$1.77 hr	\$ 14,726.40
558	Equipment Operator II	1	1.81 hr	3,764.80
566	Laborer I	Unlimited	1.73 hr	53,976.00
568	Laborer II	Unlimited	1.77 hr	25,771.20
570	Labor Foreman General I	1	1.85 hr	3,848.00
575	Park Foreman General	1	2.29 hr	4,763.20
598	Maintenance Man II	1		4,144.92
610	Mechanic II	1	1.96 hr	4,076.80
	Overtime Pay			1,900.00
	<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 116,971.32</u>

1. <u>SERVICES OTHER THAN PERSONAL</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Fees Not Otherwise Classified	109	\$ 15.00
Heat, Light and Power	131	500.00
Water-Payments to WSB	134	1,000.00
Repairs to Automobiles and Trucks	142	500.00
Repairs to Highways and Highway Structures	152	7,000.00
Repairs to Other Structures	159	1,000.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 10,015.00</u>

6. RECREATION ACTIVITIESGENERAL PARKS (cont'd)2. MATERIALS AND SUPPLIES

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Motor Fuel	211	\$ 1,250.00
Lubricants	212	150.00
Tires and Tubes	213	175.00
Repair Parts and Supplies for Automotive and Construction Equipment	214	1,200.00
Fuel	241	450.00
Housekeeping Supplies and Minor Equipment	244	50.00
Seeds, Fertilizer, Trees and Shrubs	252	525.00
Other Agricultural, Horticultural & Landscaping Supp.	259	400.00
Loam	260	400.00
Gravel, Sand and Stone	261	450.00
Cement, Paster and Related Products	262	75.00
Asphaltic Products	263	50.00
Lumber and Hardware	266	500.00
Paint and Painters Supplies	267	150.00
Pipe	271	25.00
Hydrants, Valves and Fittings	272	50.00
Miscellaneous Materials and Supplies	299	100.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 6,000.00</u>

5.

CAPITAL OUTLAY

Trucks and Tractors	512	\$ 2,500.00
Agricultural and Landscaping Equipment	571	800.00

TOTAL-CAPITAL OUTLAY

<u>\$ 3,300.00</u>

6. RECREATION ACTIVITIES

126

ROGER WILLIAMS PARK0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
000	Zoo Curator	2	\$1.00 yr	2.00
500	Bath House Attendant I	1	1.77 hr	2,535.00
556	Equipment Operator I	3	1.81 hr	11,044.80
558	Equipment Operator II	3	1.73 hr	11,294.40
566	Laborer I	Unlimited	1.77 hr	129,265.60
568	Laborer II	Unlimited	1.85 hr	36,816.00
570	Labor Foreman General I	3	2.05 hr	11,544.00
572	Labor Foreman General II	2	2.29 hr	8,528.00
575	Park Foreman General	1	1.28 hr	4,763.20
582	Watchman	4	2.22 hr	10,649.60
611	Mechanic III	1		4,617.60
703	Horticultural Supervisor	1		4,706.00
704	Bird Curator	1		4,680.00
598	Maintenance Man II	3		12,434.76
600	Maintenance Man III	1		5,161.52
	Holiday Pay			1,800.00
	Overtime Pay			2,500.00
<u>TOTAL- PERSONAL SERVICES</u>				<u>\$ 262,342.48</u>

6. RECREATION ACTIVITIES

127

ROGER WILLIAMS PARK (cont'd)

<u>1.</u>	<u>SERVICES OTHER THAN PERSONAL</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
	Medical Services	102	\$ 100.00
	Fees Not Otherwise Classified	109	125.00
	Automobile Allowance - Other	114	480.00
	Printing and Binding	121	75.00
	Heat, Light and Power	131	1,800.00
	Water-Payments to WSB	134	2,500.00
	Repairs to Automobiles and Trucks	142	500.00
	Repairs to Construction and Other Automotive Equip Equipment	143	200.00
	Repairs to Other Equipment	149	350.00
	Repairs to Buildings	150	38,200.00
	Maintenance and Servicing	151	400.00
	Repairs to Highways and Highway Structures	152	10,000.00
	Laundry and Cleaning	181	180.00
	Dues and Subscriptions	183	8.00
	Miscellaneous Services Not Otherwise Classified	199	3,000.00
	<u>TOTAL SERVICES OTHER THAN PERSONAL</u>		<u>\$ 57,918.00</u>
<u>2.</u>	<u>MATERIALS AND SUPPLIES</u>		
	Stationery, Printed Forms and Office Supplies	201	\$ 25.00
	Small Tools and Shop Supplies	202	50.00
	Wearing Apparel and Personal Supplies	204	50.00
	Motor Fuel	211	1,800.00
	Lubricants	212	250.00
	Tires and Tubes	213	250.00
	Repair Parts and Supplies for Automotive and Construction Equipment	214	2,000.00

6. RECREATION ACTIVITIESROGER WILLIAMS PARK

<u>2. MATERIALS AND SUPPLIES (cont'd)</u>		<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Medical, Chemical and Laboratory Supplies	231	\$ 75.00	
Fuel	241	5,400.00	
Housekeeping Supplies and Minor Equipment	244	900.00	
Food and Bedding for Animals	251	16,500.00	
Seeds, Fertilizer, Trees and Shrubs	252	700.00	
Other Agricultural, Horticultural and Landscaping Supp.	259	1,250.00	
Loam	260	500.00	
Gravel, Sand and Stone	261	300.00	
Cement, Plaster and Related Products	262	200.00	
Asphaltic Products	263	100.00	
Fabricated Metal Products	265	300.00	
Lumber and Hardware	266	1,200.00	
Paint and Painters Supplies	267	1,000.00	
Plumbing and Electrical Supplies	268	75.00	
Pipe	271	150.00	
Hydrants, Valves and Fittings	272	150.00	
Miscellaneous Materials and Supplies	299	200.00	
<u>TOTAL-MATERIALS AND SUPPLIES</u>		\$ 33,425.00	
<u>5. CAPITAL OUTLAY</u>			
Trucks and Tractors	512	\$ 2,600.00	
Shop and Plant Equipment	561	125.00	
Agricultural and Landscaping Equipment	571	11,225.00	
<u>TOTAL-CAPITAL OUTLAY</u>		\$ 13,950.00	

6. RECREATION ACTIVITIESMUNICIPAL GOLF COURSE0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
556	Equipment Operator I	2	\$1.77 hr	\$ 7,363.20
566	Laborer I	Unlimited	1.73 hr	43,180.80
590	Automotive Mechanic I	1	2.01 hr	4,180.80
	<u>TEMPORARY</u>			
142	Clerk II	1		1,956.15
504	Building Custodian I	2		4,822.74
	Holiday Pay)			
	Overtime Pay)			700.00
	<u>TOTAL PERSONAL SERVICES</u>			\$ 62,203.69

<u>1.</u>	<u>SERVICES OTHER THAN PERSONAL</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
	Fees Not Otherwise Classified	109	\$ 2,404.00
	Telephone and Telegraph	111	250.00
	Printing and Binding	121	800.00
	Heat, Light and Power	131	650.00
	Water-Payments to WSB	134	600.00
	Repairs to Office Machinery, Furn & Furn'gs	141	20.00
	Repairs to Automobiles and Trucks	142	300.00
	Repairs to Buildings	150	1,000.00
	Laundry and Cleaning	181	400.00
	<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		\$ 6,424.00

6. RECREATION ACTIVITIES

130

MUNICIPAL GOLF COURSE (cont'd)

2. <u>MATERIALS AND SUPPLIES</u>	<u>OBJECT CODE</u>	<u>ANNUAL AMOUNT</u>
Stationery, Printed Forms and Office Supplies	201	\$ 125.00
Motor Fuel	211	550.00
Lubricants	212	75.00
Tires and Tubes	213	50.00
Repair Parts and Supplies for Automotive and Construction Equipment	214	1,250.00
Fuel	241	650.00
Housekeeping Supplies and Minor Equipment	244	100.00
Seeds, Fertilizer, Trees and Shrubs	252	3,000.00
Other Agricultural, Horticultural and Landscaping Supplies	259	3,000.00
Loam	260	800.00
Gravel, Sand and Stone	261	750.00
Cement, Plaster and Related Products	262	50.00
Fabricated Metal Products	265	50.00
Lumber and Hardware	266	300.00
Paint and Painters Supplies	267	100.00
Plumbing and Electrical Supplies	268	75.00
Pipe	271	200.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		\$ 11,125.00
5. <u>CAPITAL OUTLAY</u>		
Shop and Plant Equipment	561	\$ 605.00
Agricultural and Landscaping Equipment	571	3,750.00
<u>TOTAL-CAPITAL OUTLAY</u>		\$ 4,355.00

6. RECREATION ACTIVITIES

131

ROGER WILLIAMS PARK MUSEUM

0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
106	Curator	1	\$ 6,132.88
150	Clerk Stenographer II	1	3,555.24
504	Building Custodian I	1	3,215.16
514	Charwoman	1	2,241.20
598	Maintenance Man I	1	4,144.92
702	Instructor Nature Study	1	3,968.12
	<u>TOTAL-PERSONAL SERVICES</u>		<u>\$ 23,257.52</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Fees Not Otherwise Classified	109	\$ 1,000.00
Telephone and Telegraph	111	300.00
Postage, Freight and Express	112	125.00
Heat, Light and Power	131	1,100.00
Repairs to Office Machinery, Furn & Furn'gs	141	25.00
Repairs to Buildings	150	600.00
Laundry and Cleaning	181	30.00
Dues and Subscriptions	183	40.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 3,220.00</u>

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms and Office Supplies	201	\$ 150.00
Educational and Recreational Supplies	203	25.00
Medical, Chemical and Laboratory Supplies	231	10.00
Fuel	241	1,425.00

6. RECREATION ACTIVITIESROGER WILLIAMS PARK MUSEUM

2. <u>MATERIALS AND SUPPLIES (cont'd)</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Housekeeping Supplies and Minor Equipment	244	\$ 130.00
Lumber and Hardware	266	450.00
Paint and Painters Supplies	267	100.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 2,290.00</u>

5. <u>CAPITAL OUTLAY</u>		\$
Books, Maps and Charts	502	100.00
Educational and Recreational Equipment	551	100.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 200.00</u>

6. RECREATION ACTIVITIES

133

RECREATION DEPARTMENT

0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
000	Director of Recreation	1		\$ 10,400.00
000	Engineer-Swimming Pools	4		16,321.76
144	Clerk III	1		3,777.28
146	Clerk IV	1		4,381.00
156	Clerk Typist II	1		2,906.28
504	Building Custodian I	8		25,721.28
566	Laborer I	3	\$1.73 hr	10,795.20
568	Laborer II	4	1.77 hr	14,736.40
572	Labor Foreman General II	2	2.05 hr	8,528.00
582	Watchman	1	1.28 hr	3,194.88
598	Maintenance Man II	1		1,087.64
600	Maintenance Man III	1		6,060.08
610	Mechanic II	3	1.96 hr	12,230.40
705	Recreation Program Supervisor	1		4,026.88
707	Recreation Supervisor	3		10,135.32
708	Recreation Center Director	8		41,793.16
711	Assistant Director of Recreation	2		12,287.08
712	Recreation Leader	9		22,824.36
<u>TEMPORARY</u>				
000	Co-Director	10	10.21 session	7,351.20
000	Referee	41	3.41 game	5,902.71
000	School Janitor	33	(Prev. Wage)	4,950.00

6. RECREATION ACTIVITIES

134

RECREATION DEPARTMENT

0. <u>PERSONAL SERVICES (cont'd)</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
<u>CODE</u>	<u>TEMPORARY</u>			
000	Supervisor of Activities	73		\$ 17,152.08
566	Laborer I	18	\$1.73 hr	34,876.80
582	Watchman	3	1.28 hr	3,194.88
706	Playground Supervisor	7		8,131.38
709	Playground Director)			
712	Recreation Leader)	91		37,453.58

SWIMMING POOLS

000	Supervisor)		
000	Counter Person)		
000	Hygiene Inspector)		
000	Checker)		
000	Life Guard)		
000	Small Pool Manager)		
000	Asst. Small Pool Manager)		
582	Watchman)		
<u>TOTAL-PERSONAL SERVICES</u>				
				\$ 67,812.53
				<u>\$ 398,032.16</u>

1. <u>SERVICES OTHER THAN PERSONAL</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Medical Services	102	\$ 100.00
Fees Not Otherwise Classified	109	300.00
Telephone and Telegraph	111	1,650.00
Postage, Freight and Express	112	1,000.00
Automobile Allowance - Other	114	3,000.00
Transportation of Persons - Conventions	115	150.00

6. RECREATION ACTIVITIES

135

RECREATION DEPARTMENT

1. <u>SERVICES OTHER THAN PERSONAL (cont'd)</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Transportation of Persons - Other	116	\$ 100.00
Travel Subsistence - Conventions	117	250.00
Travel Subsistence - Other	118	200.00
Printing and Binding	121	50.00
Advertising	122	50.00
Heat, Light and Power	131	11,000.00
Water-Payments to WSB	134	6,600.00
Repairs to Office Machinery, Furn & Furn'gs	141	200.00
Repairs to Construction and Other Automotive Equipt	143	50.00
Repairs to Automobiles and Trucks (Mun. Gar.)	144	1,800.00
Repairs to Plant Equipment	146	600.00
Repairs to Other Equipment	149	550.00
Repairs to Buildings	150	5,000.00
Maintenance and Servicing	151	700.00
Repairs to Other Structures	159	100.00
Rental of Automotive and Construction Equipment	162	50.00
Rental of Other Equipment	163	125.00
Rentals Not Otherwise Classified	169	650.00
Laundry and Cleaning	181	100.00
Dues and Subscriptions	183	125.00
Miscellaneous Services Not Otherwise Classified	199	6,700.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 41,200.00</u>
<u>MATERIALS AND SUPPLIES</u>		
Stationery, Printed Forms and Office Supplies	201	\$ 1,000.00
Small Tools and Shop Supplies	202	450.00
Educational and Recreational Supplies	203	18,500.00

2.

6. RECREATION ACTIVITIES

136

RECREATION DEPARTMENT

2. <u>MATERIALS AND SUPPLIES (cont'd)</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Motor Fuel	211	\$ 1,600.00
Lubricants	212	300.00
Tires and Tubes	213	300.00
Repair Parts and Supplies for Automotive Equipment	214	100.00
Repair Parts and Supplies for Plant Equipment	222	50.00
Repair Parts and Supplies for Other Equipment	229	50.00
Medical, Chemical and Laboratory Supplies	231	7,300.00
Fuel	241	11,200.00
Food	242	1,500.00
Housekeeping Supplies and Minor Equipment	244	2,700.00
Seeds, Fertilizer, Trees and Shrubs	252	300.00
Other Agricultural, Horticultural and Landscaping Supplies		
Loam	259	500.00
Gravel, Sand and Stone	260	3,500.00
Cement, Plaster and Related Products	261	1,000.00
Fabricated Cement Products	262	500.00
Fabricated Metal Products	264	550.00
Lumber and Hardware	265	50.00
Paint and Painters Supplies	266	3,600.00
Plumbing and Electrical Supplies	267	2,000.00
Construction and Maintenance Materials	268	700.00
Hydrants, Valves and Fittings	269	100.00
Water System Materials and Supplies Not Otherwise Classified	272	400.00
Miscellaneous Materials and Supplies	279	1,000.00
	299	100.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 59,350.00</u>

6. RECREATION ACTIVITIESRECREATION DEPARTMENT (cont'd)

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
5. <u>CAPITAL OUTLAY</u>		
Office Furniture, Machinery and Equipment	501	\$ 1,037.00
Books, Maps and Charts	502	10.00
Educational and Recreational Equipment	551	7,242.00
Agricultural and Landscaping Equipment	571	150.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 8,439.00</u>
7. <u>OTHER STRUCTURES AND IMPROVEMENTS</u>		
Other Structures and Improvements	791	\$ 35,000.00
<u>TOTAL-OTHER STRUCTURES AND IMPROVEMENTS</u>		<u>\$ 35,000.00</u>

87. MISCELLANEOUS ACTIVITIES

138

ZONING BOARD OF REVIEW

0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
000	Chairman, Zoning Board of Review	1	\$125.00 mo.	\$ 1,500.00
000	Member, Zoning Board of Review	4	25.00 mtg.	4,000.00
127	Zoning Assistant	1		4,212.00
128	Secretary, Zoning Board of Review	1		4,894.76
148	Clerk Stenographer I	1		3,071.12
152	Clerk Stenographer III	1		3,767.40
154	Clerk Typist I	1		2,731.04
	<u>TOTAL-PERSONAL SERVICES</u>			<u>\$ 24,176.32</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Postage, Freight and Express	112	\$ 250.00
Transportation of Persons - Other	116	200.00
Advertising	122	250.00
Repairs to Office Machinery, Furniture & Furn'gs	141	25.00
Dues and Subscriptions	183	70.00
Miscellaneous Services Not Otherwise Classified	199	325.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 1,120.00</u>

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms and Office Supplies	201	\$ 200.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 200.00</u>

87. MISCELLANEOUS ACTIVITIES

139

BUILDING BOARD OF REVIEW

0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
000 Chairman, Building Board of Review	1	\$125.00 mo.	\$ 1,500.00
000 Member, Building Board of Review	4	25.00 mtg.	4,000.00
129 Secretary, Building Board of Review	1		2,095.08

TOTAL-PERSONAL SERVICES

\$ 7,595.08

1. SERVICES OTHER THAN PERSONAL

OBJECT CODE

AMOUNT ALLOWED

Postage, Freight and Express	112	\$ 70.00
Transportation of Persons - Other	116	20.00
Advertising	122	200.00
Repairs to Office Machinery, Furn & Furn'gs	141	20.00
Miscellaneous Services Not Otherwise Classified	199	40.00

TOTAL-SERVICES OTHER THAN PERSONAL

\$ 350.00

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms and Office Supplies

201

\$ 100.00

TOTAL-MATERIALS AND SUPPLIES

\$ 100.00

87. MISCELLANEOUS ACTIVITIES

140

CITY PLAN COMMISSION

0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
000	Planning Director	1	\$ 12,474.00
146	Clerk IV	1	4,293.64
150	Clerk Stenographer II	1	3,451.24
733	Deputy Planning Director	1	10,800.00
761	Principal Planner	3	27,540.00
762	Senior Planner	3	23,239.84
763	Associate Planner	5	32,557.72
764	Assistant Planner	3	17,089.80
765	Planning Aide	4	24,312.08
	<u>TOTAL-PERSONAL SERVICES</u>		<u>\$ 150,969.64</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Fees Not Otherwise Classified	109	\$ 9,000.00
Telephone and Telegraph	111	150.00
Postage, Freight and Express	112	325.00
Transportation of Persons - Conventions	115	500.00
Transportation of Persons - Other	116	250.00
Travel Subsistence - Conventions	117	1,250.00
Travel Subsistence - Other	118	200.00
Printing and Binding	121	2,800.00
Advertising	122	50.00
Repairs to Office Machinery, Furn & Furn'gs	141	125.00
Dues and Subscriptions	183	600.00
Miscellaneous Services Not Otherwise Classified	199	250.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 15,500.00</u>

87. MISCELLANEOUS ACTIVITIES

141

CITY PLAN COMMISSION

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
2. <u>MATERIALS AND SUPPLIES</u>		
Stationery, Printed Forms and Office Supplies	201	\$ 1,000.00
Medical, Chemical & Laboratory Supplies	231	50.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 1,050.00</u>
3. <u>SPECIAL ITEMS</u>		
Liability Insurance	302	\$ 82.00
<u>TOTAL-SPECIAL ITEMS</u>		<u>\$ 82.00</u>
5. <u>CAPITAL OUTLAY</u>		
Books, Maps and Charts	502	\$ 150.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 150.00</u>

87. MISCELLANEOUS ACTIVITIES

142

PROVIDENCE REDEVELOPMENT AGENCY0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
000	Executive Director	1	\$ 12,474.00
000	Chief Counsel (Redev. Agency)	1	10,800.00
000	Attorney (Redev. Agency)	1	7,254.00
107	Deputy Director (Redev. Agency)	1	10,800.00
138	Special Administrative Assistant (Redev. Agency)	1	5,616.00
140	Clerk I	1	2,358.72
148	Clerk Stenographer I	6	17,465.24
150	Clerk Stenographer II	3	10,596.04
152	Clerk Stenographer III	2	8,087.04
169	Assistant to Executive Director (Redev. Agency)	1	8,649.68
181	Accountant II	1	5,501.08
419	Housing Inspector I	1	5,071.56
530	Engineering Aide III	1	4,940.00
531	Senior Engineer	1	9,065.68
533	Associate Engineer II	1	6,916.00
713	Project Director (Redev. Agency)	3	28,512.12
714	Research Officer (Redev. Agency)	1	8,649.68
715	Chief of Redevelopment Project Planning	1	8,649.68
716	Senior Redevelopment Project Planner	3	22,979.84
717	Associate Redevelopment Project Planner	3	19,397.04
718	Redevelopment Project Planner	4	21,383.44
719	Assistant Research Officer (Redev. Agency)	1	7,020.00
721	Draftsman (Redev. Agency)	3	13,953.68
723	Management Agent (Redev. Agency)	1	7,573.28
724	Management Aide (Redev. Agency)	2	13,139.36

87. MISCELLANEOUS ACTIVITIES

143

PROVIDENCE REDEVELOPMENT AGENCY

0. PERSONAL SERVICES (cont'd)

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
726	Industrial Representative (Redev. Agency)	2	\$ 13,260.00
730	Real Estate Officer	1	8,649.68
731	Assistant Real Estate Officer	1	6,413.68
732	Chief Industrial Representative	1	8,649.68
735	Chief of Renewal Services (Redev. Agency)	1	8,649.68
757	Business Office Manager (Redev. Agency)	1	7,317.96
758	Land Disposition Officer	1	8,649.68
759	Urban Renewal Counsel	1	8,649.68
727	Business Relocation Officer (Redev. Agency)	1	8,649.68
728	Assistant Business Relocation Officer (Redev. Agency)	1	6,309.68
720	Real Estate Aide (Redev. Agency)	1	5,248.36
722	Research Aide (Redev. Agency)	1	6,309.68
	<u>TOTAL-PERSONAL SERVICES</u>		<u>\$ 373,610.60</u>

City Share - General Fund
Federal Share and City Bond Issues

\$ 36,000.00
<u>337,610.60</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Fees Not Otherwise Classified	109	\$ 1,050.00
Telephone and Telegraph	111	840.00
Postage, Freight and Express	112	100.00
Automobile Allowance - Other	114	200.00
Transportation of Persons - Conventions	115	200.00
Transportation of Persons - Other	116	140.00
Travel Subsistence - Conventions	117	175.00

87. MISCELLANEOUS ACTIVITIES

144

PROVIDENCE REDEVELOPMENT AGENCY

1. <u>SERVICES OTHER THAN PERSONAL (cont'd)</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Travel Subsistence - Other	118	\$ 200.00
Printing and Binding	121	2,050.00
Advertising	122	500.00
Heat, Light and Power	131	120.00
Repairs to Office Machinery, Furn & Furn'gs	141	250.00
Repairs to Automobiles and Trucks (Mun. Gar.)	144	175.00
Rental of Buildings and Other Structures	166	2,730.00
Dues and Subscriptions	183	920.00
Miscellaneous Services Not Otherwise Classified	199	100.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 9,750.00</u>
<u>MATERIALS AND SUPPLIES</u>		
Stationery, Printed Forms and Office Supplies	201	\$ 400.00
Motor Fuel	211	300.00
Lubricants	212	15.00
Tires and Tubes	213	50.00
Medical, Chemical and Laboratory Supplies	231	85.00
Miscellaneous Materials and Supplies	299	50.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 900.00</u>
<u>CAPITAL OUTLAY</u>		
Books, Maps and Charts	502	\$ 510.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 510.00</u>

2.

5.

87. MISCELLANEOUS ACTIVITIES

145

BUREAU OF LICENSES0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
000	Chairman & Secretary of Bureau of Licenses	1	\$ 7,135.44
000	Commissioner, Bureau of Licenses	2	11,030.24
144	Clerk III	1	3,832.92
146	Clerk IV	1	4,793.36
152	Clerk Stenographer III	1	4,085.64
154	Clerk Typist I	1	2,906.28
550	Automobile Driver	1	3,215.16
150	Clerk Stenographer II	1	3,243.24

TOTAL-PERSONAL SERVICES

\$ 40,242.28

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Fees Not Otherwise Classified	109	\$ 50.00
Postage, Freight and Express	112	200.00
Transportation of Persons - Conventions	115	100.00
Travel Subsistence - Conventions	117	250.00
Printing and Binding	121	1,600.00
Advertising	122	150.00
Repairs to Office Machinery, Furn & Furn'gs	141	50.00
Repairs to Automobiles and Trucks (Mun. Gar.)	144	200.00
Rental of Garage Space	167	120.00
Dues and Subscriptions	183	30.00

TOTAL-SERVICES OTHER THAN PERSONAL

\$ 2,750.00

87. MISCELLANEOUS ACTIVITIES

146

BUREAU OF LICENSES

<u>2. MATERIALS AND SUPPLIES</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Stationery, Printed Forms and Office Supplies	201	\$ 225.00
Wearing Apparel and Personal Supplies	204	800.00
Motor Fuel	211	125.00
Lubricants	212	25.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 1,175.00</u>

87. MISCELLANEOUS ACTIVITIES

147

MINIMUM HOUSING STANDARDS DIVISION0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
000	Chairman, Board of Review, Minimum Housing Standards	1	\$60.00 mtg.	\$ 1,200.00
000	Members, Board of Review, Minimum Housing Standards	4	50.00 mtg.	4,000.00
148	Clerk Stenographer I	1		2,802.80
152	Clerk Stenographer III	1		3,819.40
154	Clerk Typist I	2		4,925.44
156	Clerk Typist II	1		3,114.28
417	Chief Housing Inspector	1		7,753.20
418	Housing Inspector II	1		5,573.88
419	Housing Inspector I	7		35,500.92
425	Director of Minimum Housing Standards Division	1		10,800.00

TOTAL-PERSONAL SERVICES

\$ 79,489.92

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Telephone and Telegraph	111	\$ 20.00
Postage, Freight and Express	112	3,200.00
Automobile Allowance - Other	114	4,800.00
Transportation of Persons - Conventions	115	300.00
Transportation of Persons - Other	116	50.00
Travel Subsistence - Conventions	117	250.00
Travel Subsistence - Other	118	75.00
Printing and Binding	121	2,200.00
Repairs to Office Machinery, Furn & Furn'gs	141	50.00
Dues and Subscriptions	183	50.00

TOTAL-SERVICES OTHER THAN PERSONAL

\$ 10,995.00

87. MISCELLANEOUS ACTIVITIESMINIMUM HOUSING STANDARDS DIVISION (Cont'd)

<u>2.</u>	<u>MATERIALS AND SUPPLIES</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
	Stationery, Printed Forms and Office Supplies	201	\$ 1,150.00
	Medical, Chemical and Laboratory Supplies	231	50.00
	Plumbing and Electrical Supplies	268	25.00
	Miscellaneous Materials and Supplies	299	50.00
	<u>TOTAL MATERIALS AND SUPPLIES</u>		<u>\$ 1,275.00</u>
<u>5.</u>	<u>CAPITAL OUTLAY</u>		
	Books, Maps and Charts	502	\$ 25.00
	<u>TOTAL CAPITAL OUTLAY</u>		<u>\$ 25.00</u>

87. MISCELLANEOUS ACTIVITIES

149

PROVIDENCE CIVILIAN DEFENSE COUNCIL

0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
000	Director of Civilian Defense	1	\$ 9,748.00
148	Clerk Stenographer I	1	2,776.80
154	Clerk Typist I	1	2,358.72
156	Clerk Typist II	1	3,010.80
780	Deputy Director of Civilian Defense	1	7,467.00
782	Operations and Planning Officer (C.D.)	1	6,948.50
784	Training and Public Information Officer (C.D.)	1	5,460.00
508	Building Custodian III	1	4,335.76
786	Administrative Officer (C.D.)	1	5,460.00
	<u>TOTAL-PERSONAL SERVICES</u>		<u>\$ 47,565.58</u>

1. <u>SERVICES OTHER THAN PERSONAL</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Fees Not Otherwise Classified	109	\$ 2.00
Telephone and Telegraph	111	1,200.00
Postage, Freight and Express	112	200.00
Transportation of Persons - Conventions	115	75.00
Transportation of Persons - Other	116	100.00
Travel Subsistence - Conventions	117	250.00
Travel Subsistence - Other	118	150.00
Printing and Binding	121	150.00
Heat, Light and Power	131	775.00
Water-Payments to Water Supply Board	134	75.00
Repairs to Office Machinery, Furn & Furn'gs	141	25.00
Repairs to Automobiles and Trucks (Mun. Gar.)	144	175.00
Repairs to Other Equipment	149	1,750.00

87. MISCELLANEOUS ACTIVITIES

150

PROVIDENCE CIVILIAN DEFENSE COUNCIL

<u>1. SERVICES OTHER THAN PERSONAL (cont'd)</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Repairs to Buildings	150	\$ 500.00
Maintenance and Servicing	151	500.00
Rental of Other Equipment	163	50.00
Dues and Subscriptions	183	75.00

TOTAL-SERVICES OTHER THAN PERSONAL

\$ 6,052.00

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms and Office Supplies	201	\$ 200.00
Small Tools and Shop Supplies	202	25.00
Motor Fuel	211	150.00
Lubricants	212	25.00
Tires and Tubes	213	25.00
Pharmaceuticals	232	25.00
Fuel	241	750.00
Food	242	200.00
Housekeeping Supplies and Minor Equipment	244	100.00
Seeds, Fertilizer, Trees and Shrubs	252	25.00
Other Agricultural, Horticultural and Landscaping Supp.	259	25.00
Lumber and Hardware	266	100.00
Paint and Painter's Supplies	267	100.00
Plumbing and Electrical Supplies	268	50.00
Miscellaneous Materials and Supplies	299	100.00

TOTAL-MATERIALS AND SUPPLIES

\$ 1,900.00

87. MISCELLANEOUS ACTIVITIES

151

PROVIDENCE CIVILIAN DEFENSE COUNCIL

5. <u>CAPITAL OUTLAY</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Books, Maps and Charts	502	\$ 25.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 25.00</u>

87. MISCELLANEOUS ACTIVITIES

152

PROVIDENCE HUMAN RELATIONS COMMISSION

0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>ANNUAL AMOUNT</u>
000	Executive Director (Prov. Human Relations Comm.)	1	\$ 8,500.00
000	Field Worker (Prov. Human Relations Comm.)	1	5,500.00
000	Administrative Assistant (Prov. Human Relations Comm.)	1	4,800.00

TOTAL PERSONAL SERVICES

\$ 18,800.00

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Telephone and Telegraph	111	\$ 750.00
Postage, Freight and Express	112	850.00
Automobile Allowance - Other	114	200.00
Transportation of Persons - Conventions	115	50.00
Transportation of Persons - Other	116	50.00
Travel Subsistence - Conventions	117	75.00
Travel Subsistence - Other	118	75.00
Printing and Binding	121	500.00
Heat, Light and Power	131	150.00
Rental of Buildings and Other Structures	166	1,800.00

TOTAL SERVICES OTHER THAN PERSONAL

\$ 4,500.00

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms and Office Supplies	201	\$ 875.00
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TOTAL MATERIALS AND SUPPLIES

\$ 875.00

81. WATER FUND

153

WATER ADMINISTRATION0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
000	Chairman	1		\$ 1,500.00
000	Chief Engineer	1	\$20.00 mtg.	12,474.00
144	Clerk III	1		3,465.28
146	Clerk IV	3		14,380.08
152	Clerk Stenographer III	1		4,085.64
154	Clerk Typist I	1		2,410.72
156	Clerk Typist II	6		20,059.00
166	Switchboard Operator	1	\$12.15 dy	3,159.00
177	Attorney - Water	1		4,585.88
180	Accountant I	1		5,102.24
506	Building Custodian II	2		7,520.24
514	Charwoman	1		2,241.20
525	Engineer Trainee	1		5,161.52
528	Engineering Aide II	2		7,592.00
530	Engineering Aide III	4		20,436.00
532	Associate Engineer I	5		31,798.00
533	Associate Engineer II	2		13,884.00
534	Associate Engineer III	3		25,740.00
538	Deputy Chief Engineer-Water	1		10,504.00
550	Automobile Driver	1		3,215.16
161	Administrative Assistant to Chief Engineer	1		8,109.92
000	Members	3	\$15.00 mtg.	3,600.00
	<u>TOTAL-PERSONAL SERVICES</u>			\$ 211,023.88

WATER-ADMINISTRATION (cont'd)

1. <u>SERVICES OTHER THAN PERSONAL</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Medical Services	102	\$ 60.00
Fees Not Otherwise Classified	109	100.00
Telephone and Telegraph	111	2,300.00
Postage, Freight and Express	112	300.00
Transportation of Persons - Conventions	115	100.00
Transportation of Persons - Other	116	200.00
Travel Subsistence - Conventions	117	100.00
Travel Subsistence - Other	118	150.00
Printing and Binding	121	2,400.00
Advertising	122	100.00
Heat, Light and Power	131	1,800.00
Repairs to Office Machinery, Furn & furn'gs	141	600.00
Repairs to Automobiles and Trucks	142	550.00
Repairs to Plant Equipment	146	100.00
Repairs to Other Equipment	149	100.00
Repairs to Buildings	150	10,000.00
Maintenance and Servicing	151	500.00
Laundry and Cleaning	181	150.00
Dues and Subscriptions	183	250.00
Miscellaneous Services Not Otherwise Classified	199	9,500.00

TOTAL-SERVICES OTHER THAN PERSONAL\$ 29,360.00

WATER ADMINISTRATION (cont'd)2. MATERIALS AND SUPPLIES

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Stationery, Printed Forms and Office Supplies	201	\$ 1,400.00
Small Tools and Shop Supplies	202	50.00
Wearing Apparel and Personal Supplies	204	50.00
Motor Fuel	211	800.00
Lubricants	212	50.00
Tires and Tubes	213	300.00
Repair Parts and Supplies for Automotive and Const- ruction Equipment	214	300.00
Repair Parts and Supplies for Office Machinery, Furn & Furn'gs	221	150.00
Repair Parts and Supplies for Plant Equipment	222	50.00
Medical, Chemical and Laboratory Supplies	231	100.00
Fuel	241	900.00
Housekeeping Supplies and Minor Equipment	244	250.00
Seeds, Fertilizer, Trees and Shrubs	252	100.00
Other Agricultural, Horticultural and Landscaping Supplies	259	50.00
Lumber and Hardware	266	100.00
Paint and Painters Supplies	267	100.00
Plumbing and Electrical Supplies	268	50.00
Hydrants, Valves and Fittings	272	25.00
Miscellaneous Materials and Supplies	299	200.00

TOTAL-MATERIALS AND SUPPLIES\$ 5,025.00

81. WATER FUND

156

WATER ADMINISTRATION (cont'd)

<u>3. SPECIAL ITEMS</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Payments to Claims and Damages	331	\$ 50.00
Blue Cross and Physicians Service	350	2,700.00

TOTAL-SPECIAL ITEMS \$ 2,750.00

5. CAPITAL OUTLAY

Office Furniture, Machinery and Equipment	501	\$ 1,225.00
Books, Maps and Charts	502	100.00
Automobiles and Motorcycles	511	5,100.00

TOTAL-CAPITAL OUTLAY \$ 6,425.00

81. WATER FUND

157

WATER-SOURCE OF SUPPLY

0. PERSONAL SERVICES

<u>CODE</u>	<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
156 Clerk Typist II	1		\$ 2,958.28
165 Rain Gauge Keeper	6	\$7.00 per instrument	2,548.00
272 Bacteriologist II	1		6,422.00
274 Chemist I	1		4,734.60
304 Chief Chemist	1		7,436.00
144 Clerk III	1		3,569.28
566 Laborer I	Unlimited	1.73 hr	71,968.00
568 Laborer II	8	1.77 hr	29,452.80
576 Labor Foreman II-Water	1	2.29 hr	4,763.20
636 Hydro-Electric Station Operator	1	2.45 hr	6,624.80
640 Stationary Equipment Operator	9	1.84 hr	44,778.24
653 Forester-Source of Supply	1		5,672.16
680 Superintendent of Filtration	1		8,580.00
682 Master Mechanic-Water	1	2.95 hr	7,363.20
684 Assistant Master Mechanic-Water	1	2.39 hr	5,965.44
280 Laboratory Assistant	1		3,066.44
659 Watershed Manager	1		7,007.00

TOTAL-PERSONAL SERVICES

\$ 222,909.44

1. SERVICES OTHER THAN PERSONAL

<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Medical Services	\$ 75.00
Examining Titles	200.00
Fees Not Otherwise Classified	40.00
Telephone and Telegraph	1,500.00
Postage, Freight and Express	150.00
Transportation of Persons - Conventions	20.00

81. WATER FUND

158

WATER-SOURCE OF SUPPLY

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
1. <u>SERVICES OTHER THAN PERSONAL (cont'd)</u>		
Transportation of Persons - Other	116	\$ 50.00
Travel Subsistence - Conventions	117	40.00
Travel Subsistence - Other	118	50.00
Printing and Binding	121	500.00
Heat, Light and Power	131	200.00
Repairs to Office Machinery, Furn & Furn'gs	141	75.00
Repairs to Automobiles and Trucks	142	800.00
Repairs to Construction and Automotive Equipment	143	100.00
Repairs to Plant Equipment	146	5,000.00
Repairs to Other Equipment	149	800.00
Repairs to Buildings	150	5,000.00
Maintenance and Servicing	151	1,800.00
Repairs to Other Structures	159	300.00
Rental of Other Equipment	163	350.00
Laundry and Cleaning	181	1,300.00
Dues and Subscriptions	183	30.00
Miscellaneous Services Not Otherwise Classified	199	2,000.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 20,380.00</u>
2. Stationery, Printed Forms and Office Supplies	201	\$ 900.00
Small Tools and Shop Supplies	202	800.00
Wearing Apparel and Personal Supplies	204	400.00
Motor Fuel	211	1,700.00
Lubricants	212	350.00
Tires and Tubes	213	750.00
Repair Parts and Supplies for Automotive and Construction Equipment	214	1,000.00

81. WATER FUND

159

WATER-SOURCE OF SUPPLY2. MATERIALS AND SUPPLIES (cont'd)

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Repair Parts and Supplies for Plant Equipment	222	\$ 4,000.00
Repair Parts and Supplies for Other Equipment	229	400.00
Medical, Chemical and Laboratory Supplies	231	90,000.00
Fuel	241	6,000.00
Housekeeping Supplies and Minor Equipment	244	700.00
Seeds, Fertilizer, Trees and Shrubs	252	2,800.00
Other Agricultural, Horticultural and Landscaping Supplies	259	2,000.00
Loam	260	500.00
Gravel, Sand and Stone	261	100.00
Cement, Plaster and Related Products	262	200.00
Fabricated Cement Products	264	100.00
Fabricated Metal Products	265	500.00
Lumber and Hardware	266	500.00
Paint and Painters Supplies	267	750.00
Plumbing and Electrical Supplies	268	1,800.00
Construction and Maintenance Materials and Supplies		
Not Otherwise Classified	269	200.00
Pipe	271	150.00
Hydrants, Valves and Fittings	272	500.00
Special Castings	273	100.00
Water-System Materials and Supplies Not Otherwise Classified	279	100.00
Miscellaneous Materials and Supplies	299	600.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 117,900.00</u>

81. WATER FUND

160

WATER-SOURCE OF SUPPLY (cont'd)

3. SPECIAL ITEMS

Liability Insurance
Payments of Claims and Damages
Blue Cross and Physicians Services

OBJECT CODE

302
331
350

AMOUNT ALLOWED

\$ 140.00
50.00
2,600.00

TOTAL-SPECIAL ITEMS

\$ 2,790.00

5. CAPITAL OUTLAY

Books, Maps and Charts
Automobiles and Motorcycles
Trucks and Tractors
Shop and Plant Equipment
Agricultural and Landscaping Equipment
Equipment Not Otherwise Classified

502
511
512
561
571
591

TOTAL-CAPITAL OUTLAY

\$ 14,500.00

81. WATER FUND

161

WATER-TRANSMISSION AND DISTRIBUTION0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
154	Clerk Typist I	1		\$ 2,358.72
156	Clerk Typist II	1		2,906.28
166	Switchboard Operator	3	\$12.15 dy	10,424.96
552	Caulker	Unlimited	1.87 hr	7,779.20
556	Equipment Operator I	Unlimited	1.77 hr	29,452.80
558	Equipment Operator II	Unlimited	1.81 hr	37,648.00
566	Laborer I	Unlimited	1.73 hr	111,550.40
568	Laborer II	Unlimited	1.77 hr	80,995.20
574	Labor Foreman I-Water	3	1.85 hr	11,544.00
576	Labor Foreman II-Water	8	2.29 hr	38,105.60
582	Watchman	3	1.28 hr	7,987.20
590	Automotive Mechanic I	1	2.01 hr	4,180.80
610	Mechanic II	6	1.96 hr	24,460.80
640	Stationary Equipment Operator	4	1.84 hr	19,901.44
642	Stationary Fireman	1	1.81 hr	3,764.80
540A	Division Engineer-Transmission & Distribution	1		9,490.00
146	Clerk IV	1		4,069.00
<u>TOTAL-PERSONAL SERVICES</u>				<u>\$ 406,619.20</u>

1. SERVICES OTHER THAN PERSONAL

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Medical Services	102	\$ 150.00
Fees Not Otherwise Classified	109	150.00
Telephone and Telegraph	111	1,200.00
Postage, Freight and Express	112	150.00
Transportation of Persons - Other	116	50.00
Travel Subsistence - Other	118	30.00

81. WATER FUND

162

WATER-TRANSMISSION & DISTRIBUTION

1. <u>SERVICES OTHER THAN PERSONAL (cont'd)</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Printing and Binding	121	\$ 50.00
Heat, Light and Power	131	26,000.00
Repairs to Office Machinery, Furn & Furn'gs	141	60.00
Repairs to Automobiles and Trucks	142	2,000.00
Repairs to Construction and Automotive Equipment	143	1,000.00
Repairs to Plant Equipment	146	1,000.00
Repairs to Other Equipment	149	60.00
Repairs to Buildings	150	4,000.00
Maintenance and Servicing	151	1,600.00
Repairs to Utility Cuts on Highways	153	12,000.00
Rental of Automotive and Construction Equipment	162	900.00
Rental of Other Equipment	163	700.00
Rental of Land	165	273.00
Laundry and Cleaning	181	300.00
Miscellaneous Services Not Otherwise Classified	199	2,000.00
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>		<u>\$ 53,673.00</u>
2. <u>MATERIALS AND SUPPLIES</u>		
Stationery, Printed Forms and Office Supplies	201	\$ 900.00
Small Tools and Shop Supplies	202	3,000.00
Wearing Apparel and Personal Supplies	204	1,000.00
Motor Fuel	211	5,000.00
Lubricants	212	400.00
Tires and Tubes	213	1,400.00
Repair Parts and Supplies for Automotive and Constructive Equipment	214	3,500.00

81. WATER FUND

163

WATER-TRANSMISSION & DISTRIBUTION

2. <u>MATERIALS AND SUPPLIES (cont'd)</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Repair Parts and Supplies for Plant Equipment	222	\$ 400.00
Repair Parts and Supplies for Other Equipment	229	200.00
Medical, Chemical and Laboratory Supplies	231	350.00
Fuel	241	1,800.00
Housekeeping Supplies and Minor Equipment	244	200.00
Seeds, Fertilizer, Trees and Shrubs	252	2,000.00
Other Agricultural, Horticultural and Landscaping Supplies	259	25.00
Gravel, Sand and Stone	261	600.00
Cement, Plaster and Related Products	262	500.00
Fabricated Cement Products	264	300.00
Fabricated Metal Products	265	200.00
Lumber and Hardware	266	1,100.00
Paint and Painters Supplies	267	400.00
Plumbing and Electrical Supplies	268	4,500.00
Construction and Maintenance Materials	269	20.00
Traffic Signs	270	100.00
Pipe	271	17,000.00
Hydrants, Valves and Fittings	272	96,000.00
Special Castings	273	500.00
Water System Materials and Supplies Not Otherwise Classified	279	200.00
Miscellaneous Materials and Supplies	299	400.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$141,995.00</u>

81. WATER FUND

164

WATER-TRANSMISSION & DISTRIBUTION (cont'd)

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
3. <u>SPECIAL ITEMS</u>		
Payments of Claims and Damages	331	\$ 500.00
Blue Cross and Physicians Services	350	4,800.00
Expenses for Various Ceremonies	361	250.00
<u>TOTAL-SPECIAL ITEMS</u>		<u>\$ 5,550.00</u>
5. <u>CAPITAL OUTLAY</u>		
Trucks and Tractors	512	\$ 24,800.00
Construction and Engineering Equipment	521	850.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 25,650.00</u>
7. <u>OTHER STRUCTURES AND IMPROVEMENTS</u>		
Water System	721	\$ 250,000.00
<u>TOTAL-OTHER STRUCTURES AND IMPROVEMENTS</u>		<u>\$ 250,000.00</u>

81. WATER FUND

165

WATER-METER DIVISION0. PERSONAL SERVICES

<u>CODE</u>		<u>ALLOWED</u>	<u>RATE</u>	<u>ANNUAL AMOUNT</u>
126	Meter Superintendent	1		\$ 6,748.04
142	Clerk II	2		6,371.56
144	Clerk III	4		15,331.68
150	Clerk Stenographer II	1		3,243.24
154	Clerk Typist I	2		5,369.00
156	Clerk Typist II	11		35,753.65
162	Meter Reader I	12		45,192.16
164	Meter Reader II	1		3,968.12
166	Switchboard Operator	1	\$12.15 dy	3,159.00
438	Water Service Inspector	1		4,335.76
576	Labor Foreman II-Water	2	2.29 hr	9,526.40
612	Meter Mechanic	15		58,258.72
<u>TOTAL-PERSONAL SERVICES</u>				<u>\$ 197,257.32</u>

1. <u>SERVICES OTHER THAN PERSONAL</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Medical Services	102	\$ 50.00
Fees Not Otherwise Classified	109	30.00
Telephone and Telegraph	111	2,000.00
Postage, Freight and Express	112	950.00
Transportation of Persons - Other	116	950.00
Travel Subsistence - Other	118	20.00
Printing and Binding	121	100.00
Heat, Light and Power	131	1,700.00
Repairs to Office Machinery, Furn & Furn'gs	141	1,300.00
Repairs to Automobiles and Trucks	142	1,000.00

81. WATER FUND

166

WATER-METER DIVISION

1. <u>SERVICES OTHER THAN PERSONAL (cont'd)</u>	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
Repairs to Plant Equipment	146	\$ 50.00
Repairs to Other Equipment	149	75.00
Repairs to Buildings	150	100.00
Maintenance and Servicing	151	400.00
Laundry and Cleaning	181	150.00
Miscellaneous Services Not Otherwise Classified	199	28,500.00

TOTAL-SERVICES OTHER THAN PERSONAL

\$ 37,375.00

2. MATERIALS AND SUPPLIES

Stationery, Printed Forms and Office Supplies	201	\$ 3,000.00
Small Tools and Shop Supplies	202	500.00
Educational and Recreational Supplies	203	25.00
Wearing Apparel and Personal Supplies	204	300.00
Motor Fuel	211	2,000.00
Lubricants	212	300.00
Tires and Tubes	213	500.00
Repair Parts and Supplies for Automotive and Construction Equipment	214	700.00
Repair Parts for Office Machinery, Furn & Furn'gs	221	50.00
Repair Parts and Supplies for Plant Equipment	222	50.00
Repair Parts and Supplies for Other Equipment	229	75.00
Medical, Chemical and Laboratory Supplies	231	150.00
Fuel	241	800.00
Housekeeping Supplies and Minor Equipment	244	200.00
Seeds, Fertilizer, Trees and Shrubs	252	50.00
Other Agricultural, Horticultural and Landscaping Supplies	259	50.00

WATER-METER DIVISION

	<u>OBJECT CODE</u>	<u>AMOUNT ALLOWED</u>
2. <u>MATERIALS AND SUPPLIES (cont'd)</u>		
Lumber and Hardware	266	\$ 50.00
Paint and Painters Supplies	267	50.00
Plumbing and Electrical Supplies	268	500.00
Pipe	271	25.00
Hydrants, Valves and Fittings	272	650.00
Special Castings	273	50.00
Meters and Meter Parts	274	7,000.00
Water System Materials and Supplies Not Otherwise Classified	279	50.00
Miscellaneous Materials and Supplies	299	50.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>\$ 17,175.00</u>
3. <u>SPECIAL ITEMS</u>		
Payment of Claims and Damages	331	\$ 450.00
Blue Cross and Physicians Service	350	3,300.00
<u>TOTAL-SPECIAL ITEMS</u>		<u>\$ 3,750.00</u>
5. <u>CAPITAL OUTLAY</u>		
Office Furniture, Machinery and Equipment	501	\$ 2,400.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>\$ 2,400.00</u>