

City of Providence

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

CHAPTER 2013-23

NO. 268

AN ORDINANCE ESTABLISHING THE CLASSES OF POSITIONS, THE MAXIMUM NUMBER OF EMPLOYEES AND THE EMPLOYEES IN CERTAIN CLASSES IN THE PROVIDENCE SCHOOL DEPARTMENT AND REPEALING ORDINANCE CHAPTER 2013-16, No. 194, APPROVED APRIL 29, 2013

Approved June 13, 2012

Be it ordained by the City of Providence:

- SECTION 1. The number of employees in the School Board shall not exceed nine (9). There shall be no more than:
- | | |
|------|----------------------|
| 9.00 | School Board Members |
|------|----------------------|
- SECTION 2. The number of employees in the Superintendent's Office shall not exceed three (3). There shall be no more than:
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|------|---|
| 1.00 | Superintendent |
| 1.00 | Administrative Assistant |
| 1.00 | Executive Assistant to the Superintendent |
- SECTION 3. The number of employees in the Communications Office shall not exceed four (4). There shall be no more than:
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|------|---|
| 1.00 | Director of Communications |
| 1.00 | Translator |
| 1.00 | <i>Public & Parent Information Specialist (100%)</i> |
| 1.00 | Clerk |
- SECTION 4. The number of employees in the Chief of Administration Office shall not exceed five (5). There shall be no more than:
- | | |
|------|---|
| 0.00 | Chief of Staff Performance & Technology Integration |
| 1.00 | Chief of Administration |
| 1.00 | Chief of Accountability & External Relations |
| 1.00 | Director of Partnership & Development |
| 1.00 | Grant Writer |
| 1.00 | Clerk |
- SECTION 5. The number of employees in the Office of Family and Community Engagement shall not exceed seven (7). There shall be no more than:
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|------|---|
| 1.00 | <i>Director of Family and Community Engagement (100%)</i> |
| 1.00 | <i>Facilitator of Family & Community Engagement (100%)</i> |
| 4.00 | <i>Parent Engagement Specialists (100%)</i> |
| 1.00 | Community Ombudsman for Central Registration |
| 1.00 | <i>Clerk (100%)</i> |

SECTION 6. The number of employees in the Office of Federal Programs shall not exceed two and five tenths (2.50). There shall be no more than:

1.00	<i>Executive Director of Federal Programs and Family Engagement (100%)</i>
1.00	<i>No Child Left Behind Compliance Officer (100%)</i>
.50	<i>Clerk (65%)</i>

SECTION 7. The number of employees in the Office of Professional Learning shall not exceed two and five tenths (2.50). There shall be no more than:

0.00	Director of Professional Learning
1.00	<i>Executive Assistant for My Learning Plan (100%)</i>
1.00	<i>Grant Assistant / My Learning Plan Manager (100%)</i>
.50	<i>Clerk (65%)</i>

SECTION 8. The number of employees in the Office of Curriculum Development & Implementation shall not exceed two (2). There shall be no more than:

0.00	<i>Executive Director of Curriculum Development & Implementation (65%)</i>
1.00	<i>Executive Director, Curriculum, Instruction & Professional Learning (65%)</i>
1.00	<i>Clerk (65%)</i>

SECTION 9. The number of employees in the Office of Operations shall not exceed three (3). There shall be no more than:

1.00	Chief of Operations
1.00	Program Manager-Operations
1.00	Clerk

SECTION 10. The number of employees in the Office of School Operations and Student Support shall not exceed two (2). There shall be no more than:

1.00	Director of School Operations & School Support
1.00	Clerk

SECTION 11. The number of employees in the Student Affairs Office shall not exceed seventeen and six tenths (17.60). There shall be no more than:

8.60	Teachers
3.00	Teacher Assistants
5.00	Clerks
1.00	Director of Student Affairs

SECTION 12. The number of employees in the Student Registration Center shall not exceed sixteen (16). There shall be no more than:

5.00	Teachers
2.00	Clerks
1.00	Director of Student Placement
6.00	Placement Officers
1.00	Registration & Data Specialist
1.00	Student Registration and Placement Analyst

SECTION 13. The number of employees in the Health Office shall not exceed eight and one tenths (8.10). There shall be no more than:

1.00	Clerk
1.00	Health Service Administrator
.10	Teacher
6.00	Non Certified Registered Nurses

- SECTION 14. The number of employees in the Health & PE Office shall not exceed one (1). There shall be no more than:
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|------|---------|
| 1.00 | Teacher |
|------|---------|
- SECTION 15. The number of employees in the Office of Dropout Prevention shall not exceed two (2). There shall be no more than:
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|------|---|
| 1.00 | Director of Dropout Prevention and Recovery |
| 1.00 | Clerk |
- SECTION 16. The number of employees in the Department of General Administration shall not exceed one and five tenths (1.50). There shall be no more than:
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|------|--------------------------------|
| .50 | Clerk |
| 1.00 | Support Services Administrator |
- SECTION 17. The number of employees in the Controllers Office shall not exceed twenty two (22). There shall be no more than:
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|-------|---|
| 1.00 | Deputy Controller |
| 1.00 | Budget Officer |
| 1.00 | Supervisor of Payroll and Personnel Related Records |
| 1.00 | Fiscal Officer |
| 18.00 | Clerks |
- SECTION 18. The number of employees in the Budget Office shall not exceed four (4). There shall be no more than:
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|------|-----------------------|
| 1.00 | Senior Budget Officer |
| 1.00 | Budget Analyst I |
| 2.00 | Clerks |
- SECTION 19. The number of employees in the Office of Grant Oversight shall not exceed three (3). There shall be no more than:
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|-------------|--|
| 1.00 | Director of Grant Funding (98%) |
| 1.00 | Assistant Director of Grant Funding (98%) |
| 1.00 | Clerk (100%) |
- SECTION 20. The number of employees in the Office of Medicaid & Federal Reimbursement shall not exceed one (1). There shall be no more than:
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|------|---------------------|
| 1.00 | Medicaid Specialist |
|------|---------------------|
- SECTION 21. The number of employees in the Purchasing Office shall not exceed six (6). There shall be no more than:
- | | |
|------|--------------------------------------|
| 1.00 | Expediter of Purchasing and Supplies |
| 5.00 | Clerks |
- SECTION 22. The number of employees in the Department of Transportation shall not exceed eighty four and five tenths (84.50). There shall be no more than:
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|-------|--|
| .50 | Senior Supervisor of Food Service & Transportation |
| 1.00 | Supervisor |
| 2.00 | Route Foremen |
| 5.00 | Clerks |
| 76.00 | Bus Monitors |

- SECTION 23. The number of employees in the Department of Human Resources shall not exceed fifty five and ten tenths (55.10). There shall be no more than:
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|-------------|--|
| 1.00 | Senior Executive Director of Human Resources & Labor Relations |
| 1.00 | Executive Director of Performance Management |
| 1.00 | Administrator of Human Resources |
| 14.00 | Clerks |
| .60 | Employee Relations Lawyer |
| .50 | Hearing Officer |
| 19.00 | Displaced Teachers |
| 6.00 | Teachers (Evaluators) |
| 1.00 | Teacher (Evaluation Specialist 100%) |
| 6.00 | Teachers (Evaluators 100%) |
| 1.00 | Human Resource Specialist |
| 1.00 | Human Resource Generalist |
| 1.00 | Assistant Human Resource Generalist |
| 1.00 | Employee Services Administrator |
| 1.00 | Confidential Executive Assistant |
- SECTION 24. The number of employees in the Central Supply Office shall not exceed five and nine tenths (5.90). There shall be no more than:
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|------|--------------|
| 1.00 | Foreman |
| 2.50 | Clerks |
| 1.40 | Stock Clerks |
| 1.00 | Driver |
- SECTION 25. The number of employees in the Office of Food Service shall not exceed two and five tenths (2.50). There shall be no more than:
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|-------------|--|
| .50 | Senior Supervisor of Food Service & Transportation (100%) |
| 1.00 | Supervisor of Food Services (100%) |
| 1.00 | Clerk (100%) |
- SECTION 26. The number of employees in Plant Operations shall not exceed three (3). There shall be no more than:
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|------|-------------------------------|
| 1.00 | Plant Operations Coordinator |
| 1.00 | Plant Maintenance Coordinator |
| 1.00 | Clerk |
- SECTION 27. The number of employees in the Office of Information Services shall not exceed eight teen (18) there shall be no more than:
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|-------------|--|
| 0.00 | Information Technology Officer |
| 1.00 | Senior Information Technology Officer |
| 1.00 | Director of Technology Integration |
| 1.00 | Clerk |
| 10.00 | Computer Management Specialists |
| 1.00 | Technology Service Coordinator |
| 1.00 | E-Mail Administrator |
| 1.00 | Network Operations Facilitator |
| 1.00 | Technology Integration Specialists |
| 1.00 | Technical Support Technician (100%) |
- SECTION 28. The number of employees in the Office of Data Processing shall not exceed two (2). There shall be no more than:
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|------|--------|
| 2.00 | Clerks |
|------|--------|
- SECTION 29. The number of employees in the Department of Educational Technology shall not exceed one (1). There shall be no more than:
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|------|-------|
| 1.00 | Clerk |
|------|-------|
- SECTION 30. The number of employees in the Office of Finance shall not exceed two (2). There shall be no more than:
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|------|-------------------------|
| 1.00 | Business / Controller |
| 0.00 | Chief Financial Officer |
| 1.00 | Clerk |

SECTION 31. The number of employees in the Department of Special Education shall not exceed eighty three and ten tenths (83.10). There shall be no more than:

1.00	Director of Special Education
1.00	Special Education Manager
4.00	Special Education Managers (100%)
3.00	Supervisors of Special Education
12.00	Clerks
50.50	Special Education Teachers
.60	Occupational Therapist
.25	Physical Therapist
8.00	Teacher Assistants
1.00	Job Coach
.75	Certified Occupational Therapist Assistants
1.00	Behavior Coach

SECTION 32. The number of employees in the Department of English Language Learners shall not exceed eleven (11). There shall be no more than:

1.00	Director of ELL
2.00	Clerks
8.00	Teachers (ELL Specialists 100%)

SECTION 33. The number of employees in the Chief Academic Office shall not exceed four (4). There shall be no more than:

0.00	Chief Academic Officer
1.00	Chief of Instruction, Leadership & Equity
1.00	Director of Career and Technical Education (20%)
1.00	Director of Strategic Partnerships (100%)
1.00	Clerk

SECTION 34. The number of employees in the Office of Literacy and the Humanities shall not exceed ten and seventy five hundredths (10.75). There shall be no more than:

1.00	Supervisor of Social Sciences (65%)
1.00	Supervisor of K-12 Literacy (65%)
.75	Clerk (65%)
7.00	Teachers (Intervention Specialists 100%)
1.00	Teacher Assistant

SECTION 35. The number of employees in the Mathematics Department shall not exceed ten and five tenths (10.50). There shall be no more than:

6.00	Teachers (Intervention Specialists 100%)
3.00	Teachers (DAT Specialists 100%)
1.00	Supervisor of Math Initiatives (65%)
.50	Clerk (65%)

SECTION 36. The number of employees in the Science Department shall not exceed two and five tenths (2.50). There shall be no more than:

1.00	Supervisor of Science Initiatives (65%)
1.00	Teacher (Intervention Specialists 100%)
.50	Clerk (65%)

SECTION 37. The number of employees in the Office of Research and Assessment shall not exceed eight (8). There shall be no more than:

1.00	Director of Research, Planning & Accountability (100%)
1.00	Assessment Specialist for Adequate Yearly Progress (100%)
1.00	Assessment Coordinator for College & Career Readiness (100%)
1.00	Assessment Coordinator for Literacy & Language (100%)
2.00	Research Specialists (100%)
1.00	Data Specialist (100%)
1.00	Clerk (100%)

SECTION 38. The number of employees in the Office of Fine Arts shall not exceed sixty two hundredths (.62). There shall be no more than:

.50	Supervisor of Fine Arts, World Language & Advanced Academics (65%)
.12	Clerk (65%)

SECTION 39. The number of employees in the Office of Advanced Academics shall not exceed sixty three hundredths (.63). There shall be no more than:

.50	Supervisor of Fine Arts, World Language & Advanced Academics (65%)
.13	Clerk (65%)

SECTION 40. The number of employees in the Office of The Acceleration Zone (1) shall not exceed two (2). There shall be no more than:

1.00	Executive Director of Zone 1 (65%)
1.00	Clerk (65%)

SECTION 41. The number of employees in the Office of The Advancement Zone (2) shall not exceed two (2). There shall be no more than:

1.00	Executive Director of Zone 2 (65%)
1.00	Clerk (65%)

SECTION 42. The number of employees in the Office of The Innovation Zone shall not exceed three (3). There shall be no more than:

1.00	Executive Director of School Transformation (100%)
1.00	Director of School Transformation (100%)
1.00	Clerk

SECTION 43. The number of employees in Anthony Carnevale Elementary School shall not exceed one hundred ten and nine tenths (110.90). There shall be no more than:

51.65	Teachers
42.50	Teacher Assistants
2.20	Clerks
1.00	Principal
1.00	Assistant Principal
7.00	Child Care Workers
2.25	Certified Occupational Therapist Assistants
.30	Physical Therapist
3.00	Lunch Aides (100%)

SECTION 44. The number of employees in Pleasant View Elementary School shall not exceed ninety four and five tenths (94.50). There shall be no more than:

45.90	Teachers
31.75	Teacher Assistants
2.40	Clerks
1.00	Principal
8.00	Child Care Worker
1.70	Occupational Therapists
1.00	Water Safety Instructor
.75	Physical Therapist
2.00	Lunch Aides (100%)

SECTION 45. The number of employees in Robert Bailey IV Elementary School shall not exceed fifty eight and fifty five hundredths (58.55). There shall be no more than:

35.50	Teachers
18.00	Teacher Assistants
2.20	Clerks
1.00	Principal
.85	Occupational Therapist
1.00	Lunch Aides (100%)

SECTION 46. The number of employees in Alan Shawn Feinstein at Broad Street Elementary School shall not exceed forty four and ninety five hundredths (44.95). There shall be no more than:

31.20	Teachers
7.50	Teacher Assistants
2.00	Clerks
1.00	Principal
.25	Occupational Therapist
3.00	Lunch Aides (100%)

SECTION 47. The number of employees in Harry Kizirian Elementary School shall not exceed forty eight and ninety five hundredths (48.95). There shall be no more than:

34.40	Teachers
7.00	Teacher Assistants
3.20	Clerks
1.00	Principal
1.00	Assistant Principal
.35	Occupational Therapist
2.00	Lunch Aides (100%)

SECTION 48. The number of employees in Vartan Gregorian at Fox Point Elementary School shall not exceed seventy five and forty five hundredths (75.45). There shall be no more than:

39.30	Teachers
21.00	Teacher Assistants
2.20	Clerks
1.00	Principal
6.00	Child Care Workers
2.30	Occupational Therapist
.65	Physical Therapist
3.00	Lunch Aides (100%)

SECTION 49. The number of employees in Charles Fortes Elementary School shall not exceed sixty eight and nine tenths (68.90) There shall be no more than:

33.20	Teachers
26.00	Teacher Assistants
1.00	Principal
1.80	Clerks
.70	Occupational Therapist
4.00	Child Care Workers
.10	Physical Therapist
.10	Certified Occupational Therapist Assistant
2.00	Lunch Aides (100%)

SECTION 50. The number of employees in Alfred Lima Elementary School shall not exceed sixty one and fifteen hundredths (61.15). There shall be no more than:

41.30	Teachers
10.00	Teacher Assistants
3.10	Clerks
1.00	Principal
1.00	Assistant Principal
2.00	Child Care Workers
.05	Physical Therapist
.70	Occupation Therapist
2.00	Lunch Aides (100%)

SECTION 51. The number of employees in the Dual Language Program at Levinton Annex shall not exceed thirty six and five hundredths (36.05). There shall be no more than:

21.40	Teachers
7.00	Teacher Assistants
1.10	Clerks
1.00	Principal
3.00	Child Care Workers
.40	Occupation Therapist
.15	Physical Therapist
2.00	Lunch Aides (100%)

SECTION 52. The number of employees in William D'Abate Elementary School shall not exceed thirty four and two tenths (34.20). There shall be no more than:

23.90	Teachers
4.00	Teacher Assistants
2.20	Clerks
1.00	Principal
.10	Occupational Therapist
3.00	Lunch Aides (100%)

SECTION 53. The number of employees in Carl Lauro Elementary School shall not exceed eighty seven and ninety five hundredths (87.95). There shall be no more than:

57.00	Teachers
18.00	Teacher Assistants
3.40	Clerks
1.00	Principal
2.00	Assistant Principals
.05	Physical Therapist
.50	Certified Occupational Therapist Assistant
6.00	Lunch Aides (100%)

SECTION 54. The number of employees in Frank D. Spaziano Elementary School shall not exceed forty and fifteen hundredths (40.15). There shall be no more than:

32.25	Teachers
2.00	Teacher Assistants
2.20	Clerks
.80	Principal
.80	Assistant Principal
.10	Occupational Therapist
2.00	Lunch Aides (100%)

SECTION 55. The number of employees in Mary Fogarty Elementary School shall not exceed forty two and six tenths (42.60). There shall be no more than:

29.40	Teachers
9.50	Teacher Assistants
2.20	Clerks
1.00	Principal
.50	Certified Occupational Therapist Assistant

SECTION 56. The number of employees in Frank D. Spaziano Annex Elementary School shall not exceed twenty four and eight tenths (24.80). There shall be no more than:

11.35	Teachers
11.00	Teacher Assistants
1.00	Clerk
.20	Principal
.20	Assistant Principal
.05	Occupational Therapist
1.00	Lunch Aide (100%)

SECTION 57. The number of employees in Robert F. Kennedy Elementary School shall not exceed fifty four and five hundredths (54.05). There shall be no more than:

38.20	Teachers
11.00	Teacher Assistants
1.20	Clerks
1.00	Principal
.65	Occupational Therapist
2.00	Lunch Aides (100%)

SECTION 58. The number of employees in Reservoir Avenue Elementary School shall not exceed twenty eight and three tenths (28.30). There shall be no more than:

17.10	Teachers
3.50	Teacher Assistants
2.60	Clerks
1.00	Principal
.10	Occupational Therapist
4.00	Lunch Aides (100%)

SECTION 59. The number of employees in Lillian Feinstein at Sackett Street Elementary School shall not exceed forty eight and fifteen hundredths (48.15). There shall be no more than:

33.20	Teachers
9.25	Teacher Assistants
1.20	Clerks
1.00	Turnaround Principal
2.00	Child Care Workers
.45	Occupational Therapist
.05	Physical Therapist
2.00	Lunch Aides (100%)

SECTION 60. The number of employees in Veazie Street Elementary School shall not exceed fifty nine and thirty five hundredths (59.35). There shall be no more than:

40.30	Teachers
12.00	Teacher Assistants
2.20	Clerks
1.00	Principal
1.00	Assistant Principal
.80	Occupational Therapist
.05	Physical Therapist
2.00	Lunch Aides (100%)

SECTION 61. The number of employees in B. J. Clanton Complex Elementary School shall not exceed sixty one and three tenths (61.30). There shall be no more than:

39.80	Teachers
15.00	Teacher Assistants
3.20	Clerks
1.00	Turnaround Principal
1.00	Assistant Principal
.25	Certified Occupational Therapist Assistant
.05	Physical Therapist
1.00	Lunch Aide (100%)

SECTION 62. The number of employees in Webster Avenue Elementary School shall not exceed forty and fifteen hundredths (40.15). There shall be no more than:

26.30	Teachers
8.50	Teacher Assistants
2.10	Clerks
1.00	Principal
.25	Certified Occupational Therapist Assistant
2.00	Lunch Aides (100%)

SECTION 63. The number of employees in Dr. Martin Luther King, Jr. Elementary School shall not exceed eighty and seventy five hundredths (80.75). There shall be no more than:

49.30	Teachers
17.00	Teacher Assistants
3.20	Clerks
1.00	Principal
1.00	Assistant Principal
5.00	Child Care Worker
.95	Certified Occupational Therapist Assistant
.30	Physical Therapist
3.00	Lunch Aides (100%)

SECTION 64. The number of employees in George J. West Elementary School shall not exceed sixty two and three tenths (62.30). There shall be no more than:

45.00	Teachers
10.00	Teacher Assistants
3.00	Clerks
1.00	Principal
1.00	Assistant Principal
.30	Certified Occupational Therapist Assistant
2.00	Lunch Aides (100%)

SECTION 65. The number of employees in Asa Messer at Bridgham Elementary School shall not exceed sixty three and thirty five hundredths (63.35). There shall be no more than:

38.70	Teachers
13.50	Teacher Assistants
2.30	Clerks
1.00	Principal
1.00	Assistant Principal
3.00	Child Care Workers
.15	Physical Therapist
.70	Certified Occupational Therapist Assistant
3.00	Lunch Aides (100%)

SECTION 66. The number of employees in Nathanael Greene Middle School shall not exceed ninety three and one tenth (93.10). There shall be no more than:

69.20	Teachers
12.00	Teacher Assistants
4.20	Clerks
1.00	Principal
2.00	Assistant Principals
2.00	Child Care Workers
.10	Physical Therapist
.60	Certified Occupational Therapist Assistant
2.00	Lunch Aides (100%)

SECTION 67 The number of employees in Roger Williams Middle School shall not exceed ninety seven (97). There shall be no more than:

72.60	Teachers
14.00	Teacher Assistants
4.20	Clerks
1.00	Turnaround Principal
2.00	Assistant Principals
.15	Occupational Therapist
.05	Physical Therapist
3.00	Lunch Aides (100%)

SECTION 68. The number of employees in Gilbert Stuart Middle School shall not exceed eighty nine and twenty five hundredths (89.25). There shall be no more than:

70.70	Teachers
9.00	Teacher Assistants
4.40	Clerks
1.00	Principal
2.00	Assistant Principals
.15	Occupational Therapist
2.00	Lunch Aides (100%)

SECTION 69. The number of employees in Nathan Bishop Middle School shall not exceed seventy eight and eight tenths (78.80). There shall be no more than:

57.30	Teachers
3.20	Clerks
14.00	Teacher Assistants
1.00	Principal
1.00	Assistant Principal
.30	Occupational Therapist
2.00	Lunch Aides (100%)

SECTION 70. The number of employees in Esek Hopkins Middle School shall not exceed seventy four and two tenths (74.20). There shall be no more than:

50.60	Teachers
14.00	Teacher Assistants
3.20	Clerks
1.00	Principal
1.00	Assistant Principal
1.00	Human Relations Specialist
.40	Certified Occupational Therapist Assistant
1.00	Child Care Worker
2.00	Lunch Aides (100%)

SECTION 71. The number of employees in Christopher and Lola DelSesto Middle School shall not exceed one hundred thirteen and fifty five hundredths (113.55). There shall be no more than:

76.40	Teachers
19.00	Teacher Assistants
3.20	Clerks
1.00	Principal
2.00	Assistant Principals
1.00	Human Relations Specialist
.25	Physical Therapist
8.00	Child Care Worker
.70	Occupational Therapist
2.00	Lunch Aides (100%)

SECTION 72. The number of employees in Central High School shall not exceed one hundred twenty four and two tenths (124.20). There shall be no more than:

89.50	Teachers
19.00	Teacher Assistants
8.60	Clerks
1.00	Principal
3.00	Assistant Principals
1.00	School Based Coordinator
1.00	Child Care Worker
.05	Physical Therapist
1.00	Human Relations Specialist
.05	Certified Occupational Therapist Assistant

SECTION 73. The number of employees in Classical High School shall not exceed eighty seven (87). There shall be no more than:

71.60	Teachers
2.00	Teacher Assistants
8.40	Clerks
1.00	Principal
3.00	Assistant Principals
1.00	Child Care Worker

SECTION 74. The number of employees in Mount Pleasant High School shall not exceed one hundred thirty one and five tenths (129.50). There shall be no more than:

93.90	Teachers
20.00	Teacher Assistants
7.50	Clerks
1.00	Principal
3.00	Assistant Principals
.05	Physical Therapist
1.00	School Based Coordinator
.05	Certified Occupational Therapist Assistant
1.00	Human Relations Specialist
2.00	Lunch Aides (100%)

SECTION 75. The number of employees in the Juanita Sanchez Educational Complex shall not exceed seventy one and seventy five hundredths (71.75). There shall be no more than:

59.90	Teachers
4.00	Teacher Assistants
3.80	Clerks
1.00	Turnaround Principal
2.00	Assistant Principals
1.00	School Based Coordinator
.05	Physical Therapist

SECTION 76. The number of employees in Providence Career and Technology Academy shall not exceed ninety eight and sixty five hundredths (98.65). There shall be no more than:

73.20	Teachers
14.00	Teacher Assistants
3.60	Clerks
1.00	Computer Service Specialist
.80	Creative Technology Specialist (100%)
2.00	School Based Coordinator
1.00	Principal
1.00	Director of CTE @ PCTA
1.00	Assistant Principals
.05	Physical Therapist
1.00	Lunch Aide (100%)

SECTION 77. The number of employees in Birch Vocational School shall not exceed forty five and one tenth (45.10). There shall be no more than:

11.20	Teachers
19.00	Teacher Assistants
1.00	Clerk
1.00	Supervisor
11.00	Child Care Workers
1.00	Community Transition Liaison
.25	Physical Therapist
.65	Certified Occupational Therapist Assistant

SECTION 78. The number of employees in Dr. Jorge Alvarez School shall not exceed sixty nine and twenty five hundredths (69.25). There shall be no more than:

54.80	Teachers
8.00	Teacher Assistants
3.40	Clerks
1.00	Principal
2.00	Assistant Principals
.05	Occupational Therapist

SECTION 79. The number of employees in E-Cubed Academy shall not exceed forty five and sixty five hundredths (45.65). There shall be no more than:

37.40	Teachers
1.00	Principal
2.20	Clerks
1.00	Assistant Principal
4.00	Teacher Assistants
.05	Physical Therapist

SECTION 80. The number of employees in the Hope Arts and Hope Informational Technology at the Hope High School Complex shall not exceed one hundred fifty two and thirty five hundredths (152.35). There shall be no more than:

103.10	Teachers
31.50	Teacher Assistants
7.50	Clerks
1.00	Principal
3.00	Assistant Principals
4.00	Child Care Workers
.20	Occupational Therapist
.05	Physical Therapist
2.00	Human Relation Specialists

SECTION 81 The number of employees in Times² Academy shall not exceed fifty one and eight tenths (51.80). There shall be no more than:

48.80	Teachers
2.00	Clerks
1.00	Lunch Aide (100%)

SECTION 82.

The number of employees in Academy for Career Exploration Academy shall not exceed twenty five and thirty six hundredths (25.36). There shall be no more than:

18.10	Teachers
1.00	Clerk
1.00	Director
.63	Employment Coordinator
.63	Development Coordinator
1.00	Executive Assistant
1.00	Teacher Assistant
1.00	Non Certified Counselors
1.00	Lunch Aide (100%)

Bold italicized print indicates non-local funding.

¹ Upon the federal monies no longer being available to fund the above positions, said positions will be abolished and / or deleted from said ordinance

IN CITY COUNCIL
MAY 31 2013
FIRST READING
READ AND PASSED

Carly M. Stettin CLERK

IN CITY
COUNCIL
JUN 03 2013
FINAL READING
READ AND PASSED

W. Stettin PRESIDENT
Carly M. Stettin CLERK

I HEREBY APPROVE.

Agel Taveras
Mayor
Date: 6/13/13