

Original

# City of Providence

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

## CHAPTER 1989-15

No. 316

**AN ORDINANCE** MAKING AN APPROPRIATION OF ONE HUNDRED MILLION, FIVE HUNDRED EIGHTY EIGHT THOUSAND DOLLARS (\$100,588,000.) FOR THE SUPPORT OF THE PROVIDENCE SCHOOL DEPARTMENT FOR THE FISCAL YEAR ENDING JUNE 30, 1990.

Approved June 22, 1989

*Be it ordained by the City of Providence:*

### PROVIDENCE SCHOOL BOARD EXPENDITURE BUDGET 1990

<u>CODE</u>	<u>DESCRIPTION</u>	<u>1989-1990</u>
001	Salaries	\$ 63,634,551.
101	Accounting	68,312.
102	Medical Services	113,800.
109	Other Fees	1,744,756.
111	Telephone	358,948.
112	Postage	39,140.
114	Automobile Allowance	45,884.
117	Subsistence - Conventions	6,000.
121	Printing	50,193.
122	Advertising	23,000.
124	Local Subsistence	4,500.
126	Collection - Delivery of Lunch	125,175.
127	Security Services	355,055.
128	Grounds Keeping Service	10,000.
129	Transportation - Pupil	3,022,610.
131	Electricity	875,900.
134	Water	50,000.
135	Electricity - NEES	200,000.
138	Legal Fees	25,000.
142	Repairs - Automobiles & Trucks	7,000.
147	Repairs - Household Equipment	40,000.
149	Repairs - Other Equipment	431,042.
156	Contractual Repairs to Grounds	5,000.
161	Rental of Office Machinery	55,305.
162	Rental of Automotive Equipment	40,000.
163	Rental of Other Equipment	8,736.
166	Rental of Building	2,257,667.
180	Data Processing Service	210,000.
181	Laundry and Cleaning	4,752.
183	Dues & Subscriptions	61,308.
187	Tuition Payment	2,799,355.

No.

**CHAPTER**

**AN ORDINANCE**

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<u>CODE</u>	<u>DESCRIPTION</u>	<u>1989-1990</u>
191	Moving and Rigging	\$ 25,000.
199	Miscellaneous Services	182,500.
201	Office Supplies	127,888.
202	Small Tools and Shop Supplies	7,500.
204	Wearing Apparel	30,127.
205	Textbooks	562,906.
206	Reference Books	21,837.
207	Testing Materials	38,945.
208	Non-Public School Textbooks	54,600.
209	Rebinding Books	4,024.
210	Athletic Supplies	56,004.
211	Motor Fuel	8,000.
212	Lubricants	1,000.
213	Tires and Tubes	700.
214	Repair Parts - Automobile	4,500.
215	Educational Supplies	656,083.
216	School Activities	26,100.
217	Electrical Equipment & Supplies	47,000.
219	Plumbing and Heating Supplies	45,000.
220	Glass	20,000.
223	Stage - Auditorium Supplies	550.
224	Swimming Pool Supplies	1,000.
225	Fuel Oil Treatment	540.
227	Kitchen Supplies	67,976.
228	Health Supplies	12,160.
230	Gas - Home Economics	77,100.
240	Fuel - NEES	536,200.
241	Fuel	875,000.
244	Housekeeping Supplies	166,930.
262	Cement, Plaster & Related Products	5,000.
266	Lumber and Hardware	45,000.
267	Paint and Painter's Supplies	30,000.
298	Materials - Snow & Ice Removal	4,000.
302	Liability Insurance	36,295.
303	Legal Service Fund	57,010.
331	Payments of Claims and Damages	10,000.
349	Dental Insurance	904,673.
350	Medical Insurance	6,060,803.
352	Medical Insurance - Retirees	100,000.
382	Laborers' Pension Fund	275,295.
385	Survivors' Benefits	6,700.
386	State Retirement	5,612,713.
387	City Retirement	1,300,035.
392	Workers' Compensation	650,000.
393	Workers' Compensation - Medical	30,000.
397	State Unemployment Contributions	183,684.
398	Federal Old Age Survivors' Insurance	4,693,920.

<u>CODE</u>	<u>DESCRIPTION</u>	<u>1989-1990</u>
501	Office Equipment	\$ 10,320.
502	Library Books	80,991.
503	Educational Equipment	146,402.
591	Equipment Not Otherwise Classified	15,000.
GRAND TOTAL		<u>\$100,588,000.</u>

IN CITY COUNCIL

JUN 15 1989

FIRST READING  
READ AND PASSED

Rose M. Mendonca CLERK

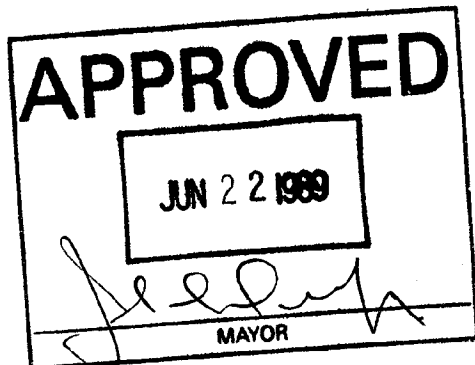
IN CITY  
COUNCIL

JUN 20 1989

FINAL READING  
READ AND PASSED

Nicholas W. Epton  
PRESIDENT

Rose M. Mendonca  
CLERK



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DEPT. OF CITY CLERK  
PROVIDENCE, R.I.

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IN CITY COUNCIL  
MAY 4 1989  
FIRST READING  
REFERRED TO COMMITTEE ON

FINANCE

Rose M. Mendoza CLERK

THE COMMITTEE ON  
FINANCE

Approves Passage of  
The Within Ordinance

Rose M. Mendoza  
Chairman  
June 13, 1989

Councilman Harkin, Councilman Dillan  
Councilwoman Sargoli (By Request)