

## THE CITY OF PROVIDENCE

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

## CHAPTER:

NO: AN ORDINANCE IN AMENDMENT OF CHAPTER 1978-18, APPROVED July 28, 1978.  
 AN ORDINANCE MAKING APPROPRIATION OF \$ 117,978,739.44 FOR THE SUPPORT  
 OF THE CITY GOVERNMENT FOR THE FISCAL YEAR ENDING June 30, 1980,  
 AS AMENDED.

## APPROVED:

## BE IT ORDAINED BY THE CITY OF PROVIDENCE:

WHEREAS, the receipts for the fiscal year ending June 30, 1980,  
 have been estimated to amount to \$ 118,986,439.00 made up as  
 follows:

<u>RECEIPTS</u>	<u>1979-1980</u>
Property Taxes & Excise Taxes	\$ 72,470,368.00
State Shared Taxes	1,040,910.00
Business & Non-Business Licenses	544,175.00
Special Assessments	3,000.00
Fines, Forfeits & Escheats	580,000.00
Grants-in Aid (R.I. & Federal)	
Payment of School Debt - R.I.	589,740.00
School Department	
State-Providence Plan Section 4	660,770.00
Federal - Through R.I.	383,077.00
State Aide to Education	13,420,301.00
General Public Assistance, R.I.	5,950,000.00
In Lieu of Intangible Taxes, R.I.	981,583.00
In Lieu of Manufacturers Machinery Equipment & Inventory Tax	1,982,072.00
Donations	25,650.00
Rents & Interest	1,253,000.00
General Departments	5,683,743.00
Sewer Rental	450,000.00
Federal Revenue Sharing	5,022,850.00
Water Fund	7,945,200.00
<u>TOTAL RECEIPTS</u>	\$ 118,986,439.00

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF PROVIDENCE:

SECTION 1. To defray the expenses of the City of Providence for the fiscal year ending June 30, 1980, the sums of money or so much thereof, as are authorized by law, indicated in the accompanying schedule, are hereby appropriated for the objects and purposes, and in the amounts expressed therein, provided that payments thereunder shall be subject to the provisions of the Charter of the City of Providence, Chapter 832 of the Public Laws of 1940, enacted by the General Assembly of the State of Rhode Island at its January Session. A.D. 1940, and approved April 26, 1940, as amended, and subject to the provisions of the City Ordinances relative to the expenditures of money from the City Treasury. Title I Revenue Sharing, Fiscal Assistance to State and Local Government rules and regulations shall govern the portion of this Budget so designated.

SECTION 2. All moneys appropriated are to be expended under the direction of the respective department heads unless otherwise provided, subject to the approval of the Director of Finance. All moneys specifically earmarked with Federal Revenue Sharing Funds shall be so provided unless amended. Any unused Federal Revenue Sharing moneys not appropriated or not used shall not revert to surplus; but shall be re-appropriated in the following fiscal year.

SECTION 3. The payments to the School Fund of the following estimated receipts included in the appropriation of \$43,303,552.00 for the support of the Public Schools for the City of Providence fiscal period 1979-1980, will be increased or decreased to conform with the actual amounts received from such sources during the City of Providence fiscal year 1979-1980.

Grants-in Aid (R.I. & Federal)

State-Providence Plan Section 4	660,770.00
Federal-Through R.I.	383,077.00
State Aide to Education	13,420,301.00
General Departments-School Department Tuition, ect.	112,613.00

SECTION 4. This Ordinance shall take effect upon its passage.

1. EXECUTIVE, LEGISLATIVE & JUDICIAL

MAYORS OFFICE

1979-1980

0. Personal Services	\$	<del>181,395.00</del>	\$170,631.00	Rmn
1. Services Other Than Personal		57,404.00		
2. Materials & Supplies		9,000.00		
3. Special Items		3,500.00		
5. Equipment		1,200.00		
Total:	\$	<del>252,499.00</del>	\$241,735.00	

CITY COUNCIL

0. Personal Services	\$	83,600.00		
1. Services Other Than Personal		112,810.00		
2. Materials & Supplies		2,000.00		
3. Special Items		5,000.00		
5. Equipment		-0-		
Total:	\$	<del>203,410.00</del>		

CITY CLERK

0. Personal Services	\$	<del>96,850.00</del>	\$97,474.00	
1. Services Other Than Personal		2,300.00		
2. Materials & Supplies		3,000.00		
3. Special Items		-0-		
5. Equipment		750.00		
Total:	\$	<del>102,900.00</del>	\$103,524.00	

CITY SERGEANT

0. Personal Services	\$	20,644.00		
1. Services Other Than Personal		-0-		
2. Materials & Supplies		-0-		
3. Special Items		-0-		
5. Equipment		-0-		
Total:	\$	<del>20,644.00</del>		

LAW DEPARTMENT

0. Personal Services	\$	<del>159,536.00</del>	\$148,460.00	
1. Services Other Than Personal		<del>18,711.20</del>	\$9,391.20	
2. Materials & Supplies		665.00		
3. Special Items		300,000.00		
5. Equipment		4,500.00		
Total:	\$	<del>483,412.20</del>	\$463,016.20	

PROVIDENCE MUNICIPAL COURT

0. Personal Services	\$	136,123.00		
1. Services Other Than Personal		17,800.00		
2. Materials & Supplies		1,700.00		
3. Special Items		-0-		
5. Equipment		150.00		
Total:	\$	<del>155,773.00</del>		

PROBATE COURT

0. Personal Services	\$	71,110.00		
1. Services Other Than Personal		2,000.00		
2. Materials & Supplies		1,400.00		
3. Special Items		-0-		
5. Equipment		1,530.00		
Total:	\$	<del>76,040.00</del>		

TOTAL - EXECUTIVE, LEGISLATIVE & JUDICIAL

\$ ~~1,294,678.20~~ \$1,264,142.00

## 2. FINANCE ADMINISTRATION

### DIRECTOR OF FINANCE OFFICE

0. Personal Services	\$	109,044.00
1. Services Other Than Personal		3,170.00
2. Materials & Supplies		1,300.00
3. Special Items		-0-
5. Equipment		150.00
Total:	\$	<u>113,664.00</u>

### CONTROLLERS OFFICE

0. Personal Services	\$	281,544.00
1. Services Other Than Personal		55,505.00
2. Materials & Supplies		13,500.00
3. Special Items		-0-
5. Equipment		700.00
Total:	\$	<u>351,249.00</u>

### EMPLOYEES RETIREMENT OFFICE

0. Personal Services	\$	66,442.00
1. Services Other Than Personal		36,370.00
2. Materials & Supplies		2,200.00
3. Special Items		-0-
5. Equipment		250.00
Total:	\$	<u>105,262.00</u>

### DATA PROCESSING OFFICE

0. Personal Services	\$	19,708.00
1. Services Other Than Personal		512,720.00
2. Materials & Supplies		5,000.00
3. Special Items		-0-
5. Equipment		-0-
Total:	\$	<u>537,428.00</u>

### CITY COLLECTORS OFFICE

0. Personal Services	\$	228,676.40
1. Services Other Than Personal		107,375.00
2. Materials & Supplies		10,825.00
3. Special Items		650.00
5. Equipment		1,000.00
Total:	\$	<u>348,526.40</u>

### ASSESSORS OFFICE

0. Personal Services	\$	299,395.00
1. Services Other Than Personal		40,540.00
2. Materials & Supplies		6,000.00
3. Special Items		-0-
5. Equipment		6,800.00
Total:	\$	<u>352,735.00</u>

### BOARD OF TAX ASSESSMENT REVIEW

0. Personal Services	\$	20,531.00
1. Services Other Than Personal		320.00
2. Materials & Supplies		400.00
3. Special Items		-0-
5. Equipment		-0-
Total:	\$	<u>21,251.00</u>

### TREASURERS OFFICE

0. Personal Services	\$	55,718.00
1. Services Other Than Personal		12,100.00
2. Materials & Supplies		4,000.00
3. Special Items		18,000.00
5. Equipment		3,500.00
Total	\$	<u>93,318.00</u>

### TOTAL - FINANCE ADMINISTRATION

\$ 1,923,433.40

### 3. PUBLIC SAFETY

#### COMMISSIONER OF PUBLIC SAFETY

0. Personal Services	\$ 101,741.80
1. Services Other Than Personal	100.00
2. Materials & Supplies	60.00
3. Special Items	-0-
5. Equipment	-0-
Total:	\$ 101,901.80

#### POLICE DEPARTMENT

0. Personal Services	\$ <del>8,175,654.20</del> \$ 8,176,698.88 Rmn
1. Services Other Than Personal	367,600.00
2. Materials & Supplies	326,100.00
3. Special Items	28,000.00
5. Equipment	160,387.50
Total:	\$ <del>9,057,741.70</del> \$ 9,058,786.38

#### FIRE DEPARTMENT

0. Personal Services	\$ 8,359,405.76
1. Services Other Than Personal	462,555.00
2. Materials & Supplies	252,500.00
3. Special Items	15,000.00
5. Equipment	337,800.00
Total:	\$ 9,427,260.76

#### DEPARTMENT OF COMMUNICATIONS

0. Personal Services	\$ 463,909.32
1. Services Other Than Personal	222,835.00
2. Materials & Supplies	39,750.00
3. Special Items	-0-
5. Equipment	<del>80,200.00</del> 100,200.00
Total:	\$ <del>806,694.32</del> \$ 826,694.32

#### TRAFFIC ENGINEERING DEPARTMENT

0. Personal Services	\$ 306,894.08
1. Services Other Than Personal	57,230.00
2. Materials & Supplies	47,300.00
3. Special Items	-0-
5. Equipment	70,000.00
Total	\$ 481,424.08

#### TOTAL - PUBLIC SAFETY

~~\$19,875,022.66~~ \$19,896,067.34

### 4. BUILDING CODES & INSPECTION

#### BUILDING INSPECTION ADMINISTRATION

0. Personal Services	\$ 114,296.00
1. Services Other Than Personal	<del>5,840.00</del> \$ 6,040.00
2. Materials & Supplies	750.00
3. Special Items	-0-
5. Equipment	<del>700.00</del> 900.00
Total:	\$ <del>121,586.00</del> \$ 121,986.00

#### STRUCTURES & ZONING

0. Personal Services	\$ 128,635.00
1. Services Other Than Personal	8,100.00
2. Materials & Supplies	750.00
3. Special Items	-0-
5. Equipment	-0-
Total:	\$ 137,485.00

#### 4. BUILDING CODES & INSPECTION

##### PLUMBING, DRAINAGE & GAS PIPING

0. Personal Services	\$ 71,448.00
1. Services Other Than Personal	4,602.00
2. Materials & Supplies	650.00
3. Special Items	-0-
5. Equipment	-0-
Total:	\$ 76,700.00

##### ELECTRICAL INSTALLATIONS DIVISION

0. Personal Services	52,052.00
1. Services Other Than Personal	4,254.00
2. Materials & Supplies	975.00
3. Special Items	-0-
5. Equipment	-0-
Total:	\$ 57,281.00

##### MECHANICAL EQUIPMENT & INSTALLATIONS DIVISION

0. Personal Services	\$ 64,207.00
1. Services Other Than Personal	<del>4,242.00</del> B 4,842.00 Rmn
2. Materials & Supplies	575.00
3. Special Items	-0-
5. Equipment	-0-
Total:	\$ <del>69,024.00</del> B 69,624.00

##### ZONING BOARD OF REVIEW

0. Personal Services	\$ 46,242.00
1. Services Other Than Personal	4,275.00
2. Materials & Supplies	300.00
3. Special Items	-0-
5. Equipment	900.00
Total:	\$ 51,717.00

##### BUILDING BOARD OF REVIEW

0. Personal Services	\$ 8,832.68
1. Services Other Than Personal	2,325.00
2. Materials & Supplies	200.00
3. Special Items	-0-
5. Equipment	-0-
Total:	\$ 11,357.68

##### HOUSING BOARD OF REVIEW

0. Personal Services	\$ 6,729.32
1. Services Other Than Personal	70.00
2. Materials & Supplies	150.00
3. Special Items	-0-
5. Equipment	-0-
Total:	\$ 6,949.32

##### TOTAL - BUILDING CODES & INSPECTION

\$ ~~532,100.00~~ D 533,100.00

#### 5. PUBLIC WORKS

##### ADMINISTRATION

0. Personal Services	\$ 183,974.00
1. Services Other Than Personal	22,200.00
2. Materials & Supplies	2,200.00
3. Special Items	-0-
5. Equipment	150.00
Total	\$ 208,524.00

##### ENGINEERING OFFICE

0. Personal Services	\$ 284,594.00
1. Services Other Than Personal	8,120.00
2. Materials & Supplies	2,750.00
3. Special Items	-0-
5. Equipment	-0-
Total:	\$ 295,464.00

5. PUBLIC WORKS

SANITATION ADMINISTRATION

0. Personal Services	\$ 30,160.00
1. Services Other Than Personal	1,215.00
2. Materials & Supplies	25.00
3. Special Items	-0-
5. Equipment	-0-
Total:	\$ 31,400.00

STREET CLEANING

0. Personal Services	\$ <del>409,367.36</del> \$ 377,543.36 Rmn
1. Services Other Than Personal	146,320.00
2. Materials & Supplies	875.00
3. Special Items	-0-
5. Equipment	1,000.00
Total:	\$ <del>557,562.36</del> \$ 525,738.36

SEWAGE PUMPING STATION

0. Personal Services	\$ 189,836.80
1. Services Other Than Personal	16,850.00
2. Materials & Supplies	6,810.00
3. Special Items	-0-
5. Equipment	-0-
Total:	\$ 213,496.80

SEWAGE DISPOSAL

0. Personal Services	\$ 605,003.20
1. Services Other Than Personal	517,050.00
2. Materials & Supplies	232,350.00
3. Special Items	-0-
5. Equipment	-0-
7. Other Structures & Improvements	280,000.00
Total:	\$ 1,634,403.20

WASTE COLLECTION & PROCESSING

0. Personal Services	\$ <del>1,351,515.20</del> \$ 1,313,326.40
1. Services Other Than Personal	942,980.00
2. Materials & Supplies	26,420.00
3. Special Items	-0-
5. Equipment	8,000.00
Total:	\$ <del>2,328,915.20</del> \$ 2,290,726.40

HIGHWAY

0. Personal Services	\$ <del>1,375,154.00</del> \$ 1,332,722.00
1. Services Other Than Personal	416,040.00
2. Materials & Supplies	182,000.00
3. Special Items	-0-
5. Equipment	145,316.60
7. Other Structures & Improvements	15,000.00
Total:	\$ <del>2,133,510.60</del> \$ 2,091,078.60

BRIDGE MAINTENANCE

0. Personal Services	\$ <del>116,244.80</del> \$ 105,636.80
1. Services Other Than Personal	9,800.00
2. Materials & Supplies	10,515.00
3. Special Items	-0-
5. Equipment	-0-
Total:	\$ <del>136,559.80</del> \$ 125,951.80

SNOW REMOVAL

0. Personal Services	\$ 212,000.00
1. Services Other Than Personal	251,000.00
2. Materials & Supplies	117,000.00
3. Special Items	-0-
5. Equipment	-0-
Total:	\$ 580,000.00

## 5. PUBLIC WORKS

### SEWER CONSTRUCTION & MAINTENANCE

0. Personal Services	\$ <del>534,144.00</del>	B 523,536.00
1. Services Other Than Personal	110,500.00	
2. Materials & Supplies	15,875.00	
3. Special Items	-0-	
5. Equipment	55,000.00	
Total:	\$ <del>715,519.00</del>	B 704,911.00

### STREET LIGHTING

0. Personal Services	\$ -0-	
1. Services Other Than Personal	1,100,000.00	
2. Materials & Supplies	-0-	
3. Special Items	-0-	
5. Equipment	-0-	
Total:	\$ 1,100,000.00	

### MUNICIPAL DOCKS

0. Personal Services	\$ 145,306.20	
1. Services Other Than Personal	43,175.00	
2. Materials & Supplies	4,150.00	
3. Special Items	-0-	
5. Equipment	-0-	
Total:	\$ 192,631.20	

### ENVIRONMENT CONTROL

0. Personal Services	\$ <del>127,372.00</del>	B 106,156.00
1. Services Other Than Personal	5,135.00	
2. Materials & Supplies	1,700.00	
3. Special Items	-0-	
5. Equipment	-0-	
Total:	\$ <del>134,207.00</del>	B 112,991.00

### GARAGE MAINTENANCE & EQUIPMENT REPAIR

0. Personal Services	\$ 244,848.00	
1. Services Other Than Personal	-0-	
2. Materials & Supplies	-0-	
3. Special Items	-0-	
5. Equipment	-0-	
Total:	\$ 244,848.00	

### TOTAL - PUBLIC WORKS

~~\$ 10,507,041.16~~ B 10,352,164.36

## 6. RECREATION

### RECREATION DEPARTMENT

0. Personal Services	\$ 105,228.00	
1. Services Other Than Personal	77,240.00	
2. Materials & Supplies	43,425.00	
3. Special Items	-0-	
5. Equipment	300.00	
7. Other Structures & Improvements	-0-	
Total:	\$ 226,193.00	

### RECREATION - SEASONAL

0. Personal Services	\$ <del>356,450.00</del>	B 343,117.00
1. Services Other Than Personal	-0-	
2. Materials & Supplies	-0-	
3. Special Items	-0-	
5. Equipment	-0-	
Total:	\$ <del>356,450.00</del>	B 343,117.00



## 6. RECREATION

### PROV. ELDERLY MULTI PURPOSE CENTER

0. Personal Services	\$ 39,368.00
1. Services Other Than Personal	28,850.00
2. Materials & Supplies	7,550.00
3. Special Items	-0-
5. Equipment	600.00
Total:	\$ 76,368.00

### JUNIOR POLICE CAMP

0. Personal Services	\$ -0-
1. Services Other Than Personal	-0-
2. Materials & Supplies	-0-
3. Special Items	20,000.00
5. Equipment	-0-
Total:	\$ 20,000.00

### RECREATION FOR HANDICAPPED CHILDREN AND ADULTS

0. Personal Services	\$ 50,693.00
1. Services Other Than Personal	-0-
2. Materials & Supplies	1,000.00
3. Special Items	-0-
5. Equipment	-0-
Total	\$ 51,693.00

### TOTAL - RECREATION

\$ ~~730,704.00~~ ~~717,371.00~~

## 7. PUBLIC PROPERTY

### PURCHASING

0. Personal Services	\$ 127,335.00
1. Services Other Than Personal	3,345.00
2. Materials & Supplies	783,300.00
3. Special Items	-0-
5. Equipment	625.00
Total:	\$ 914,605.00

### ADMINISTRATION & MAINTENANCE

0. Personal Services	\$ 550,524.00
1. Services Other Than Personal	137,949.00
2. Materials & Supplies	43,500.00
3. Special Items	-0-
5. Equipment	25,000.00
7. Other Structures & Improvements	55,000.00
Total:	\$ 811,973.00

### PUBLIC BUILDINGS

0. Personal Services	\$ 89,804.00
1. Services Other Than Personal	3,485.00
2. Materials & Supplies	525.00
3. Special Items	-0-
5. Equipment	-0-
Total:	\$ 93,814.00

### CUSTODIAL SERVICES

0. Personal Services	\$ 338,793.40
1. Services Other Than Personal	92,850.00
2. Materials & Supplies	5,375.00
3. Special Items	-0-
5. Equipment	150.00
Total:	\$ 437,168.40

### TOTAL - PUBLIC PROPERTY

\$ 2,257,560.40

8. PUBLIC LANDS & PARKS

PUBLIC LANDS & PARKS

0. Personal Services	\$ 866,148.00
1. Services Other Than Personal	73,770.00
2. Materials & Supplies	46,550.00
3. Special Items	3,990.00
5. Equipment	23,350.00
7. Other Structures & Improvements	-0-
Total:	\$ 1,013,808.00

ZOO DIVISION

0. Personal Services	\$ <del>200,476.00</del> \$ 212,956.00
1. Services Other Than Personal	39,580.00
2. Materials & Supplies	94,950.00
3. Special Items	4,710.00
5. Equipment	11,000.00
Total:	\$ <del>350,716.00</del> \$ 363,196.00

FORESTRY SECTION

0. Personal Services	\$ 162,276.00
1. Services Other Than Personal	41,565.00
2. Materials & Supplies	9,490.00
3. Special Items	-0-
5. Equipment	19,500.00
Total:	\$ 232,831.00

MUSEUM

0. Personal Services	\$ 67,912.00
1. Services Other Than Personal	11,375.00
2. Materials & Supplies	6,050.00
3. Special Items	3,650.00
5. Equipment	-0-
Total:	\$ 88,987.00

LOCUST GROVE CEMETERY

0. Personal Services	\$ 11,008.00
1. Services Other Than Personal	200.00
2. Materials & Supplies	475.00
3. Special Items	-0-
5. Equipment	670.00
Total:	\$ 12,353.00

TOTAL - PUBLIC LANDS & PARKS

~~\$ 1,698,695.00~~ \$ 1,711,175.00

9. EDUCATION

SCHOOL DEPARTMENT

0. Personal Services	\$ 29,109,205.00
1. Services Other Than Personal	4,074,699.00
2. Materials & Supplies	2,604,018.00
3. Special Items	<del>7,348,957.00</del> \$ 7,551,938.12
5. Equipment	166,673.00
Total:	\$ <del>43,303,552.00</del> \$ 43,506,533.12

TOTAL - EDUCATION

\$ ~~43,303,552.00~~ \$ 43,506,533.12

10. OTHER DEPARTMENTS

RECORDER OF DEEDS

0. Personal Services	\$ 109,135.00
1. Services Other Than Personal	11,970.00
2. Materials & Supplies	3,200.00
3. Special Items	-0-
5. Equipment	-0-
Total:	\$ 124,305.00

10. OTHER DEPARTMENTS

SUPT. OF WEIGHTS & MEASURES

0. Personal Services	\$ 42,844.00
1. Services Other Than Personal	5,980.00
2. Materials & Supplies	680.00
3. Special Items	-0-
5. Equipment	350.00
Total:	\$ 49,854.00

VITAL STATISTICS

0. Personal Services	\$ 63,778.00
1. Services Other Than Personal	4,600.00
2. Materials & Supplies	3,500.00
3. Special Items	-0-
5. Equipment	-0-
Total:	\$ 71,878.00

BOARD OF CANVASSERS

0. Personal Services	\$ 109,783.00
1. Services Other Than Personal	22,500.00
2. Materials & Supplies	3,400.00
3. Special Items	-0-
5. Equipment	1,500.00
Total:	\$ 137,183.00

BUREAU OF LICENSES

0. Personal Services	\$ 70,044.00
1. Services Other Than Personal	5,695.00
2. Materials & Supplies	1,400.00
3. Special Items	-0-
5. Equipment	-0-
Total:	\$ 77,139.00

PROVIDENCE HUMAN RELATIONS COMMISSION

0. Personal Services	\$ 62,452.00
1. Services Other Than Personal	32,042.00
2. Materials & Supplies	1,350.00
3. Special Items	100.00
5. Equipment	750.00
Total:	\$ 96,694.00

PROV. CIVIL DEFENSE PREPAREDNESS AGENCY

0. Personal Services	\$ 55,706.00
1. Services Other Than Personal	3,175.00
2. Materials & Supplies	850.00
3. Special Items	-0-
5. Equipment	100.00
Total:	\$ 59,831.00

PLANNING & URBAN DEVELOPMENT

0. Personal Services	\$ 760,038.00
1. Services Other Than Personal	139,700.00
2. Materials & Supplies	5,500.00
3. Special Items	-0-
5. Equipment	13,565.00
Total:	\$ 918,803.00

10. OTHER DEPARTMENTS

EMERGENCY, TEMPORARY & SEASONAL EMPLOYEES

0. Personal Services	\$ 65,000.00
1. Services Other Than Personal	65,000.00
2. Materials & Supplies	-0-
3. Special Items	-0-
5. Equipment	-0-
Total :	\$ 130,000.00

ADMINISTRATION TO CITY COUNCIL

0. Personal Services	\$ 17,108.00
1. Services Other Than Personal	275.00
2. Materials & Supplies	200.00
3. Special Items	-0-
5. Equipment	-0-
Total:	\$ 17,583.00

TOTAL - OTHER DEPARTMENTS \$ 1,683,270.00

11. WELFARE

WELFARE - GENERAL PUBLIC ASSISTANCE ADMINISTRATION

0. Personal Services	\$ -0-
1. Services Other Than Personal	283,550.00
2. Materials & Supplies	46,200.00
3. Special Items	250,000.00
5. Equipment	1,000.00
Total:	\$ 580,750.00

WELFARE GENERAL PUBLIC ASSISTANCE

0. Personal Services	\$ -0-
1. Services Other Than Personal	2,121,500.00
2. Materials & Supplies	180,000.00
3. Special Items	3,110,000.00
5. Equipment	-0-
Total:	\$ 5,411,500.00

TOTAL WELFARE \$ 5,992,250.00

12. PENSIONS

EMPLOYEES RETIREMENT SYSTEM

3. Special Items	\$ 6,000,000.00
Total:	\$ 6,000,000.00

ELECTED OFFICIALS

3. Special Items	\$ 78,381.00
Total:	\$ 78,381.00

PAYMENT POLICE PENSIONS

3. Special Items	\$ 92,000.00
Total:	\$ 92,000.00

PAYMENT FIRE PENSIONS

3. Special Items	\$ 130,000.00
Total:	\$ 130,000.00

LABORERS INTERNATIONAL LEGAL FEE

3. Special Items	\$ 320,000.00
Total:	\$ 320,000.00

PAYMENTS LABORERS INTERNATIONAL PENSION FUND

3. Special Items	\$ 1,150,000.00
Total:	\$ 1,150,000.00

TOTAL PENSIONS \$ 7,770,371.00

13. DEBT SERVICE

RETIREMENT OF SERIAL BONDS

8. Retirement of Funded Dept.	\$	4,426,000.00
Total:	\$	<u>4,426,000.00</u>

INTEREST OF BONDED DEBT.

3. Special Items	\$	2,879,748.02
Total:	\$	<u>2,879,748.02</u>

TOTAL DEBT. SERVICE

\$	<u>7,305,748.02</u>
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14. MISCELLANEOUS

CONTINGENCIES

1. Services Other Than Personal	\$	55,000.00
Total:	\$	<u>55,000.00</u>

F.I.C.A.

3. Special Items	\$	<del>950,000.00</del> 940,000.00
Total:	\$	<del>950,000.00</del> 940,000.00

MEDICAL INSURANCE

3. Special Items	\$	<del>2,150,000.00</del> 2,140,000.00
Total:	\$	<del>2,150,000.00</del> 2,140,000.00

BOARD OF TENANTS AFFAIRS

3. Special Items	\$	2,500.00
Total:	\$	<u>2,500.00</u>

COMMUNITY MENTAL HEALTH CENTERS

3. Special Items	\$	175,000.00
Total:	\$	<u>175,000.00</u>

DEMOLITION OF ABANDONED PROPERTY

1. Services Other Than Personal	\$	<del>65,000.00</del> 70,000.00
	\$	<del>65,000.00</del> 70,000.00

INSURANCE FUND

3. Special Items	\$	10,000.00
Total:	\$	<u>10,000.00</u>

PROVIDENCE HOUSING AUTHORITY

3. Special Items	\$	10,000.00
Total:	\$	<u>10,000.00</u>

CONVENTION BUREAU

3. Special Items	\$	30,000.00
Total:	\$	<u>30,000.00</u>

UNEMPLOYMENT COMPENSATION

3. Special Items	\$	<del>200,000.00</del> 175,000.00
Total:	\$	<del>200,000.00</del> 175,000.00

14. MISCELLANEOUS

RESERVE FOR DEFECIT FUNDING

3. Special Items

Total: \$ 500,000.00  
\$ 500,000.00

RESERVE FOR ANTICIPATED TAX ABATEMENTS

3. Special Items

Total: \$ 500,000.00  
\$ 500,000.00

TOTAL - MISCELLANEOUS

\$ ~~4,647,500.00~~ 4,607,500.00

15. GRANTS

COST OF LIVING GRANT-RETIRED EMPLOYEES

3. Special Items

Total: \$ 5,520.00  
\$ 5,520.00

UNREMARIED POLICE & FIRE WIDOWS

3. Special Items

Total: \$ 3,360.00  
\$ 3,360.00

RELIEF FUND - POLICE & FIRE

3. Special Items

Total: \$ 2,100.00  
\$ 2,100.00

PROV. ANIMAL RESCUE LEAGUE

3. Special Items

Total: \$ 500.00  
\$ 500.00

SOLDIERS BURIALS

3. Special Items

Total: \$ 1,500.00  
\$ 1,500.00

HISTORICAL DISTRICT COMMISSION

3. Special Items

Total: \$ 3,000.00  
\$ 3,000.00

PROVIDENCE PUBLIC LIBRARY

3. Special Items

Total: \$ 976,000.00  
\$ 976,000.00

R. I. HISTORICAL SOCIETY

3. Special Items

Total: \$ 5,000.00  
\$ 5,000.00

NICKERSON HOUSE

3. Special Items

Total: \$ 3,200.00  
\$ 3,200.00

MARY E. SHARPE TREE FUND

3. Special Items

Total: \$ 15,000.00  
\$ 15,000.00

DR. CHAPIN MEMORIAL FUND

3. Special Items

Total: \$ 500.00  
\$ 500.00

BOY SCOUTS OF AMERICA

3. Special Items

Total: \$ 2,000.00  
\$ 2,000.00

15. GRANTS

RESTORATION STUDY-CITY HALL

3. Special Items

Total: \$ ~~15,000.00~~ \$ 15,840.00  
~~15,000.00~~ \$ 15,840.00

ARCHIVES and HISTORY

3. Special Items

Total: \$ ~~10,000.00~~  
~~10,000.00~~

TOTAL - GRANTS

\$ ~~1,042,680.00~~ \$ 1,043,520.00

16. PUBLIC CELEBRATIONS

VETERANS OF FOREIGN WARS

3. Special Items

Total: \$ ~~400.00~~  
~~400.00~~

DISABLED AMERICAN VETS

3. Special Items

Total: \$ ~~250.00~~  
~~250.00~~

AMERICAN LEGION

3. Special Items

Total: \$ ~~400.00~~  
~~400.00~~

JEWISH WAR VETERANS

3. Special Items

Total: \$ ~~250.00~~  
~~250.00~~

FOURTH OF JULY

3. Special Items

Total: \$ ~~2,500.00~~  
~~2,500.00~~

LABOR DAY

3. Special Items

Total: \$ ~~500.00~~  
~~500.00~~

COLUMBUS DAY

3. Special Items

Total: \$ ~~1,000.00~~  
~~1,000.00~~

VETERANS DAY

3. Special Items

Total: \$ ~~700.00~~  
~~700.00~~

MUNICIPAL CHRISTMAS OBSERVANCE

3. Special Items

Total: \$ ~~4,500.00~~  
~~4,500.00~~

CITY COUNCIL COMMITTEE-MEMORIAL DAY

3. Special Items

Total: \$ ~~350.00~~ \$ 750.00  
~~350.00~~ \$ 750.00

UNITED ARTS FUND

3. Special Items

Total: \$ ~~5,000.00~~  
~~5,000.00~~

TOTAL PUBLIC CELEBRATIONS

\$ ~~15,850.00~~ \$ 16,250.00

17. WATER DEPARTMENT

ADMINISTRATION

- 0. Personal Services
- 1. Services Other Than Personal
- 2. Materials & Supplies
- 3. Special Items
- 5. Equipment
- 6. Land & Buildings

\$ 258,052.40  
95,495.00  
16,825.00  
80,200.00  
11,150.00  
23,000.00  
Total: 484,722.40

17. WATER DEPARTMENT

SOURCE OF SUPPLY

0. Personal Services	\$	499,780.80
1. Services Other Than Personal		127,615.00
2. Materials & Supplies		407,700.00
3. Special Items		88,300.00
5. Equipment		64,850.00
6. Land & Buildings		325,000.00
Total:	\$	<u>1,513,245.80</u>

TRANSMISSION & DISTRIBUTION

0. Personal Services	\$	967,546.40
1. Services Other Than Personal		172,200.00
2. Materials & Supplies		283,900.00
3. Special Items		169,150.00
5. Equipment		73,500.00
6. Land & Buildings		23,000.00
7. Other Structures & Improvements		200,000.00
Total:	\$	<u>1,889,296.40</u>

ACCOUNTING & COMMERCIAL

0. Personal Services	\$	322,329.00
1. Services Other Than Personal		167,354.00
2. Materials & Supplies		16,750.00
3. Special Items		66,800.00
5. Equipment		82,200.00
Total:	\$	<u>655,433.00</u>

WATER - TAXES

3. Special Items	\$	1,420,000.00
Total:	\$	<u>1,420,000.00</u>

WATER CONTRIBUTIONS to EMPLOYEES RETIREMENT SYSTEM

3. Special Items	\$	327,436.00
Total:	\$	<u>327,436.00</u>

WATER - F.I.C.A. TAXES

3. Special Items	\$	132,000.00
Total:	\$	<u>132,000.00</u>

WATER - INTEREST ON BONDED DEBT.

3. Special Items	\$	627,150.00
Total:	\$	<u>627,150.00</u>

WATER RETIREMENT OF SERIAL BONDS

3. Special Items	\$	335,000.00
Total:	\$	<u>335,000.00</u>

WATER - UNEMPLOYMENT COMPENSATION

3. Special Items	\$	14,000.00
Total:	\$	<u>14,000.00</u>

TOTAL WATER DEPARTMENT

\$	<u><u>7,398,283.60</u></u>
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ALLOCATING FEDERAL REVENUE SHARING PROGRAM XI

1979 - 1980

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TOTAL REVENUE .....\$ 5,022,850.00

FEDERAL REVENUE SHARING

12th Month Appropriation  
October 1, 1979 - September 30, 1980 \$ 5,022,850.00

ALLOCATED AS FOLLOWS:

POLICE DEPARTMENT

Item 0 Personal Services	1-03-02	\$	2,422,850.00
		\$	<u>2,422,850.00</u>

FIRE DEPARTMENT

Item 0 Personal Services	1-03-03	\$	2,600,000.00
		\$	<u>2,600,000.00</u>

TOTAL REVENUE SHARING OCTOBER 2, 1979 - September 30, 1980 \$ 5,022,850.00

IN CITY COUNCIL

JUN 18 1979  
READ AND NOT PASSED

Rose M. Mendonca CLERK

IN CITY COUNCIL

FIRST READING  
REFERRED TO COMMITTEE ON

IN CITY COUNCIL  
MAY 15 1979  
FIRST READING  
REFERRED TO COMMITTEE ON

*Rose M. Mendonca*

FINANCE

THE COMMITTEE ON

FINANCE

Approves Passage of  
The Within Ordinance, as amended

*Rose M. Mendonca*  
Clerk Chairman  
June 18, 1979

*Paulman and Councilman Larner (By Request)*