

CHAPTER 2017-26

No. 300 AN ORDINANCE MAKING AN APPROPRIATION OF THREE HUNDRED SEVENTY SEVEN MILLION NINE HUNDRED SEVENTY THOUSAND AND SEVEN HUNDRED THREE DOLLARS (\$377,970,703), FOR THE SUPPORT OF THE PROVIDENCE SCHOOL DEPARTMENT FOR THE FISCAL YEAR ENDING JUNE 30, 2018, AND REPEALING ORDINANCE CHAPTER 2016-25, NO. 267, APPROVED JUNE 20, 2016

Approved June 20, 2017

Be it ordained by the City of Providence:

<u>ITEM</u>	<u>AMENDED</u>
SALARIES	\$196,007,596
SERVICES	78,456,265
SUPPLIES	5,566,653
BENEFITS & SPECIAL ITEMS	95,041,130
CAPITAL	2,899,059
GRAND TOTAL	<u>\$377,970,703</u>

<u>CODE</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
51110	Salaries	\$188,299,371
51115	Substitute Teachers	7,200,043
51201	Overtime	435,532
51308	After School	72,650
SUBTOTAL SALARIES		\$196,007,596
52910	Auto Allowance	80,325
53201	Diagnosticians	75,000
53202	Speech Therapists	90,000
53203	Occupational Therapists	80,000
53207	Interpereters & Translators	10,000
53218	Student Assistance	260,000
53301	Consultants	11,600
53303	Workshops	13,300
53401	Accounting Fees	74,723
53402	Recovery of Attorney Fees	42,000
53403	Health Service Providers	10,000
53406	Miscellaneous Services	507,155
53409	Negotiation/Arbitration	20,000
53410	Police Details	62,933
53411	Medical Fees	19,000
53412	Dental Fees	71,490
53414	Medicaid Services	113,575
53416	Official & Referee Fees	105,675
53501	Data Processing	220,000
53502	Other Technical Services	556,683
53705	Postage	113,814
53706	Catering/Food Reimbursement	33,210
54201	Rubbish Disposal Service	337,530
54202	Rental of Snow Removal	450,000
54203	Custodial Services	17,513,564
54205	Rodent & Pest Control	30,000
54206	Cleaning Service	3,000
54310	Non Technology Related Repairs	48,144
54311	Repairs	3,650
54312	Other Repairs	166,272
54320	Technology Repairs	582,772
54402	Water	285,853
54403	Telephone	408,800
54405	Sewer Usage Fees	559,760
54406	Installation of Communications	118,000
54407	Internet Connectivity	260,871
54601	Rental of Buildings	142,413
54602	Miscellaneous Rentals	3,990
54603	Computer Rentals	800
54604	Graduation Rentals	39,100
54902	Alarm & Fire Safety Services	618,446
54903	Moving & Rigging	45,000
55111	Transportation	16,413,864
55401	Advertising	39,500
55501	Printing	130,766
55502	Binding	5,000
55610	Tuition to other School Districts	1,856,169
55630	Tuition	13,848,426
55640	Tuition to Educational Services	144,368
55660	Tuition to Charter Schools	18,270,441
55802	Board Training	21,000
56215	Electricity	3,078,692
56404	Subscriptions & Periodicals	89,413
58101	Professional Organizational Fees	180,539
58102	Other Fees	189,639
SUBTOTAL SERVICES		78,456,265

53503	Testing Materials	26,900	
56101	Educational Supplies	1,289,605	
56112	Wearing Apparel	27,100	
56113	Graduation Supplies	13,985	
56115	Health Supplies	55,419	
56116	Athletic Supplies	92,318	
56201	Natural Gas	2,377,566	
56202	Gasoline	63,000	
56204	Propane	1,600	
56209	Fuel	348,598	
56213	Glass	35,000	
56216	Lumber & Hardware	90,000	
56217	Plumbing Supplies	25,747	
56219	Housekeeping Supplies	5,000	
56401	Textbooks	343,968	
56402	Library Books	70,823	
56403	Reference Books	30,781	
56406	Non-Public Textbooks	142,000	
56501	Computer Related Supplies	39,296	
57311	Technology Software	487,947	
SUBTOTAL SUPPLIES			5,566,653
52102	Canada Life Insurance	188,691	
52103	Dental Insurance	2,809,036	
52105	Disability Insurance	134,920	
52108	Teacher Wellness	484,455	
52121	Employee Medical	32,051,726	
52122	Retiree Medical	6,264,702	
52203	State Retirement	21,214,567	
52208	City Retirement	8,597,231	
52301	FICA	14,994,582	
52501	Unemployment	625,631	
52720	Workers Compensation	1,950,000	
52730	Workers Compensation-Medical	550,000	
52902	Employee Assistance Program	37,800	
52903	Employee Tuition Reimbursement	17,500	
52915	Union Benefits & Pension	4,361,093	
55201	Liability Insurance	559,196	
58206	Claims	200,000	
SUBTOTAL BEN & SPEC ITEMS			95,041,130
57305	Educational Equipment	128,195	
57306	Furniture & Fixtures	247,248	
57309	Computer Hardware	2,523,616	
SUBTOTAL CAPITAL			2,899,059
GRAND TOTAL			<u>\$377,970,703</u>

IN CITY COUNCIL
JUN 15 2017

FIRST READING
READ AND PASSED

Lou L. Hays CLERK

IN CITY
COUNCIL

JUN 19 2017

FIRST READING
READ AND PASSED

Sabrina Mats PRESIDENT
Lou L. Hays CLERK

I HEREBY APPROVE

[Signature] Mayor
Date: 6/20/17