

CHAPTER 2024-1

No. 1 AN ORDINANCE APPROVING THE CAPITAL IMPROVEMENT PLAN FOR THE FISCAL YEARS 2024 THROUGH 2028

Approved January 12, 2024

Be it ordained by the City of Providence:

WHEREAS, The City of Providence desires to regularly undertake the design, construction, repair, rehabilitation, replacement and improvement of infrastructure in the City's neighborhoods, including, but not limited to, streets, sidewalks, public parks, recreation facilities, bridges, sewers, and City buildings in the interest of public health and safety; and

WHEREAS, Pursuant to the Providence Home Rule Charter, Article VIII, Section 812, at the same time that the mayor submits the operating budget to the city council, the mayor based upon estimates and recommendations of the city plan commission as provided for in Article X, section 1013, shall prepare and submit to the city council a capital budget for the ensuing fiscal year and the next four (4) fiscal years thereafter; and

WHEREAS, The capital budget will be referred to as the Capital Improvement Plan with the purpose of facilitating and coordinating future capital improvements within the City's current and future financial framework; and

WHEREAS, Said Capital Improvement Plan shall embody the mayor's estimates of cost and recommendations of means of financing each project contained therein, provided that no project shall be included in said budget which has not been favorably considered by the city council.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF PROVIDENCE:

SECTION 1. The City of Providence through the City Council will consider the recommendations of the City Plan Commission as provided for in Article X, section 1013, through the draft Capital Improvement Plan submitted on April 25, 2023, and

In acting on the Capital Improvement Plan, the City Council has worked with the Administration to modify the projects described therein and the proposed methods of financing the same, including but not limited to, traditional bond issuance.

The City Council shall recommend funding mechanisms for the Capital Improvement Plan to facilitate planned improvements to Providence's public infrastructure.

Attached is the Capital Improvement Plan for Fiscal Years 2024 through 2028, which shall be incorporated into this Ordinance.

The first year of this Capital Improvement Plan represents projects earmarked for Fiscal Year 2024 and may be funded through bonds issuance by the Providence Public Buildings Authority as well as braided with other of means of funding sources.

Owner's Project Manager, Construction Management, and Professional Services for Fiscal Year 2024 projected funding was determined at 4% of projected borrowing for all projects. The total amount determined necessary is \$5,400,000.00. This amount was then allocated among each CIP department (Public Works, Public Property, Parks, & Planning Departments) by the percentage of total project value that the department is responsible for in Fiscal Year 2024.

Arts, Culture, & Tourism projects, in which project funding is determined by a 1% allocation of projected borrowing, is allocated 1% of Owner's Project Manager, Construction Manager, and Professional Services funds for Fiscal Year 2024.

This Ordinance is an affirmative action of the City Council of the City of Providence toward capital improvements in the City.

SECTION 2. This Ordinance shall take effect upon its passage.

IN CITY COUNCIL
DEC 14 2023
FIRST READING
READ AND PASSED
Jana L. Mastrosianni
CLERK

IN CITY COUNCIL
JAN 04 2024
FINAL READING
READ AND PASSED
Rachel M. Miller
RACHEL M. MILLER, PRESIDENT
Jana L. Mastrosianni
CLERK

I HEREBY APPROVE.

Brett P. Smiley
Mayor

Date: 1/12/2024

Proposed Capital Improvement Plan Overview

Department	Overview of Five Year Investment						Five Year Summary
	FY2024	FY2025	FY2026	FY2027	FY2028		
Public Works	\$ 22,100,000.00	\$ 29,150,000.00	\$ 31,650,000.00	\$ 29,650,000.00	\$ 34,800,000.00	\$ 147,350,000.00	
Public Property	\$ 9,050,000.00	\$ 38,585,000.00	\$ 33,750,000.00	\$ 9,000,000.00	\$ 15,250,000.00	\$ 105,635,000.00	
Parks	\$ 12,330,000.00	\$ 3,050,000.00	\$ 34,395,000.00	\$ 13,180,000.00	\$ 5,600,000.00	\$ 68,555,000.00	
Planning	\$ 7,810,000.00	\$ 3,650,000.00	\$ 3,150,000.00	\$ 1,950,000.00	\$ 750,000.00	\$ 17,310,000.00	
TOTAL INVESTMENT	\$ 51,290,000.00	\$ 74,435,000.00	\$ 102,945,000.00	\$ 53,780,000.00	\$ 56,400,000.00	\$ 338,850,000.00	

Proposed Capital Improvement Plan Overview

Public Works Department

Project Name	FY2024	FY2025	FY2026	FY2027	FY2028	Summary
1.1 - Roads - citywide	\$ 12,300,000.00	\$ 12,000,000.00	\$ 12,000,000.00	\$ 12,000,000.00	\$ 13,000,000.00	\$ 61,300,000.00
1.2 - Sidewalks - citywide (maintenance repair, replacement)	\$ 5,000,000.00	\$ 5,000,000.00	\$ 5,000,000.00	\$ 5,000,000.00	\$ 6,000,000.00	\$ 26,000,000.00
1.3 - Sewers	\$ 3,000,000.00	\$ 8,000,000.00	\$ 8,000,000.00	\$ 8,000,000.00	\$ 8,000,000.00	\$ 35,000,000.00
1.4 - Fox Point Hurricane Barrier System	\$ 300,000.00	\$ 2,000,000.00	\$ 1,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00	\$ 7,300,000.00
1.5 - Canada Dam Infrastructure	\$ 150,000.00	\$ 1,000,000.00				\$ 1,150,000.00
1.6 - Bridges						
1.7 - Traffic Engineering	\$ 800,000.00	\$ 650,000.00	\$ 2,000,000.00	\$ 2,000,000.00	\$ 5,000,000.00	\$ 9,000,000.00
1.8 - Citywide Traffic Calming Study Implementation	\$ 500,000.00	\$ 500,000.00	\$ 650,000.00	\$ 650,000.00	\$ 800,000.00	\$ 3,550,000.00
1.9 - Bowdoin Street Retaining Wall/Slope Stabilization	\$ 50,000.00		\$ 500,000.00			\$ 1,500,000.00
			\$ 2,500,000.00			\$ 2,550,000.00
TOTAL INVESTMENT	\$ 22,100,000.00	\$ 29,150,000.00	\$ 31,650,000.00	\$ 29,650,000.00	\$ 34,800,000.00	\$ 147,350,000.00

Proposed Capital Improvement Plan Overview

Public Property Department

Project Name	FY2024	FY2025	FY2026	FY2027	FY2028	Summary
2.01 - City Hall roof envelope repairs		\$ 4,000,000.00	\$ 4,000,000.00		\$ 1,000,000.00	\$ 9,000,000.00
2.02 - New DPW Complex		\$ 21,385,000.00	\$ 4,500,000.00			\$ 25,885,000.00
2.03 - General Improvements to Facilities: Envelope	\$ 250,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 2,250,000.00
2.04 - General Improvements to Facilities: Mechanical	\$ 250,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 2,250,000.00
2.05 - General Improvements to Facilities: Electrical	\$ 250,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 2,250,000.00
2.06 - General Improvements to Facilities: Plumbing	\$ 250,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 2,250,000.00
2.07 - Hazard Mitigation	\$ 250,000.00		\$ 250,000.00		\$ 250,000.00	\$ 750,000.00
2.08 - Flood and Climate Mitigation			\$ 1,000,000.00		\$ 1,000,000.00	\$ 2,000,000.00
2.09 - City Hall Window and Interior Repairs		\$ 2,500,000.00	\$ 2,500,000.00		\$ 1,000,000.00	\$ 5,000,000.00
2.10 - Recreation Center General Repairs			\$ 2,500,000.00		\$ 2,500,000.00	\$ 5,000,000.00
2.11 - Firestation General Repairs and Renovations	\$ 2,000,000.00	\$ 2,000,000.00	\$ 6,000,000.00		\$ 2,000,000.00	\$ 12,000,000.00
2.12 - 200 Chad Brown Renovations - Façade, roof, interior finishes, plumbing, fire				\$ 3,000,000.00	\$ 2,000,000.00	\$ 5,000,000.00
2.13 - Animal Control - Interior finishes, plumbing, fire suppression, HVAC, electrical, fire			\$ 500,000.00			\$ 500,000.00
2.14 - Public Safety Complex Roof, interior finishes, elevators, plumbing, fire suppression,	\$ 2,000,000.00	\$ 2,000,000.00	\$ 6,500,000.00	\$ 2,000,000.00	\$ 1,000,000.00	\$ 13,500,000.00
2.15 - Public Safety Garage - Façade, roof, interior finishes, elevators, fire suppression,		\$ 1,200,000.00		\$ 1,500,000.00	\$ 500,000.00	\$ 3,200,000.00
2.16 - Dexter Street Garage - Site Remediation	\$ 300,000.00		\$ 500,000.00	\$ 500,000.00		\$ 1,300,000.00
2.17 - Pool Remediation (All locations)		\$ 1,000,000.00	\$ 1,000,000.00		\$ 500,000.00	\$ 2,500,000.00
2.18 - Camp Cronin		\$ 750,000.00				\$ 750,000.00
2.19 - Decorative Lighting Replacement & Repairs (All locations)		\$ 1,500,000.00		\$ 2,500,000.00	\$ 2,500,000.00	\$ 6,500,000.00
2.20 - Federal Hill Lighting Improvements		\$ 1,000,000.00				\$ 1,000,000.00
2.21 - Supplementary Lighting Improvements		\$ 250,000.00	\$ 2,500,000.00			\$ 2,750,000.00
TOTAL INVESTMENT	\$ 9,050,000.00	\$ 38,585,000.00	\$ 33,750,000.00	\$ 9,000,000.00	\$ 15,250,000.00	\$ 105,635,000.00

Proposed Capital Improvement Plan Overview

Parks Department

Project Name	FY2024	FY2025	FY2026	FY2027	FY2028	Summary
3.01 - India Pt Park- Seawall Replacement			\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 3,000,000.00
3.02 - Prospect Terrace Renovations				\$ 50,000.00		\$ 50,000.00
3.03 - Kerry Kohring Park Improvements (formerly Summit Ave Park)	\$ 360,000.00					\$ 360,000.00
3.04 - Billy Taylor Park Improvements	\$ 200,000.00	\$ 200,000.00				\$ 400,000.00
3.05 - Pleasant Street Park Improvements			\$ 500,000.00			\$ 500,000.00
3.06 - Mt. Pleasant -Field Improvements & paver upgrades			\$ 100,000.00			\$ 100,000.00
3.07 - Neutaconkanut Park Trail upgrades				\$ 200,000.00		\$ 200,000.00
3.08 - Neutaconkanut Park Improvements			\$ 300,000.00			\$ 300,000.00
3.09 - Neutaconkanut Park Improvements				\$ 500,000.00		\$ 500,000.00
3.10 - Merino Park Improvements			\$ 100,000.00		\$ 300,000.00	\$ 400,000.00
3.11 - Mashapaug Boating Ctr. Building Repairs/Upgrades				\$ 500,000.00		\$ 500,000.00
3.12 - Ardoene Park Improvements		\$ 100,000.00				\$ 100,000.00
3.13 - Tim O'Neill Complex (baseball field) Improvements (RWP)				\$ 200,000.00		\$ 200,000.00
3.14 - Amos Early Park (Cadillac Dr.) General Park Improvements				\$ 100,000.00		\$ 100,000.00
3.15 - Miguel Luna Park Improvements	\$ 500,000.00					\$ 500,000.00
3.16 - Columbia Park Improvements			\$ 50,000.00			\$ 50,000.00
3.17 Davey Lopes Water Park			\$ 450,000.00		\$ 750,000.00	\$ 1,200,000.00
3.18- Davey Lopes Park	\$ 100,000.00		\$ 100,000.00			\$ 200,000.00
3.19 - Pearl Street Park Improvements			\$ 500,000.00			\$ 500,000.00
3.20 - Warren Avenue Park - New Playground Equipment			\$ 400,000.00			\$ 400,000.00
3.21 - Lennon Park			\$ 150,000.00			\$ 150,000.00
3.22 - St. John's Park Improvements				\$ 750,000.00		\$ 750,000.00
3.23 - Dexter Training Grounds Park Improvements			\$ 500,000.00			\$ 500,000.00
3.24 - Fargnoli Park Improvements			\$ 155,000.00			\$ 155,000.00
3.25 - James Albeam Park- Waterpark and Playground (formerly Wallace St Park)			\$ 600,000.00			\$ 600,000.00
3.26 - Riverside Playground	\$ 500,000.00					\$ 500,000.00
3.271 - Adrian Hall Way Skate Park Improvements	\$ 350,000.00					\$ 350,000.00
3.27 - Adrian Hall Way Park Improvements	\$ 500,000.00	\$ 1,000,000.00	\$ 1,650,000.00			\$ 3,150,000.00
3.28 - Ascham St Park Improvements		\$ 50,000.00				\$ 50,000.00
3.29 - Bucklin St Park Improvements			\$ 500,000.00		\$ 1,000,000.00	\$ 1,500,000.00
3.30 - Collyer Park Improvements				\$ 200,000.00		\$ 200,000.00

Project Name	FY2024	FY2025	FY2026	FY2027	FY2028	Summary
3.32 – Diamond St – Playground Improvements						\$ 100,000.00
3.33 – Fenner Square Park Improvements					\$ 100,000.00	\$ 100,000.00
3.34 – Gano St Park Improvements	\$ 650,000.00					\$ 650,000.00
3.35 – George West Park Improvements	\$ 400,000.00					\$ 400,000.00
3.36 – Joe Williams Park Improvements		100,000.00				\$ 200,000.00
3.37 – Mashabaug Pond – Water Quality				\$ 500,000.00		\$ 500,000.00
3.38 – Citywide Waterparks Improvements	\$ 1,500,000.00					\$ 1,500,000.00
3.385 – New Waterparks	\$ 500,000.00	\$ 300,000.00				\$ 800,000.00
3.39 – Waterplace Park Improvements		\$ 500,000.00				\$ 500,000.00
3.40 – Waterplace/Riverwalk ADA and Mobility Improvements Planning				\$ 3,000,000.00		\$ 3,500,000.00
3.41 – Mattie Smith Park Upgrades				\$ 4,000,000.00		\$ 4,000,000.00
3.42 – Burnside and Bitmore Parks Park Improvements					\$ 500,000.00	\$ 500,000.00
3.43 – Blackstone Blvd Pathway Improvements			\$ 200,000.00		\$ 200,000.00	\$ 400,000.00
3.44 – Boyle Sq Improvements			\$ 1,200,000.00			\$ 1,200,000.00
3.45 – Brown St Park Improvements			\$ 20,000.00			\$ 20,000.00
3.46 – Joseph P. Hassett Park (formerly Candace St Park)				\$ 200,000.00		\$ 200,000.00
3.47 – Cathedral Sq. – Fountain, Lighting, Grove area Improvements				\$ 100,000.00	\$ 200,000.00	\$ 300,000.00
3.48 – City Center Improvements	\$ 100,000.00		\$ 750,000.00			\$ 750,000.00
3.49 – City Center Rink	\$ 500,000.00		\$ 200,000.00			\$ 300,000.00
3.50 – Columbia Park Park Improvements	\$150,000		\$ 200,000.00	\$ 1,200,000.00		\$ 1,900,000.00
3.51 – Corliss Park Improvements			\$ 400,000.00	\$ 500,000.00		\$ 150,000.00
3.52 – Warren & Fuller	\$ 100,000.00		\$ 75,000.00			\$ 900,000.00
3.53 – Davis Park Improvements			\$ 950,000.00			\$ 175,000.00
3.54 – Donigian Park Improvements			\$ 320,000.00			\$ 950,000.00
3.55 – Fargnoli Park Improvements				\$ 250,000.00		\$ 320,000.00
3.56 – General St Park Improvements	\$ 300,000.00			\$ 250,000.00		\$ 250,000.00
3.57 – Gladys Potter Park Improvements				\$ 250,000.00		\$ 300,000.00
3.58 – Hopkins Park Improvements			\$ 35,000.00			\$ 250,000.00
3.59 – JT Owens Park Improvements				\$ 300,000.00		\$ 35,000.00
3.60 – Lipitt Park Improvements			\$ 500,000.00			\$ 300,000.00
3.61 – Locust Grove Improvements				\$ 250,000.00	\$ 200,000.00	\$ 500,000.00
3.62 – Conlon Jr. Park Improvements (formerly Mansion Park)	\$ -					\$ 450,000.00
3.63 – Murphy Trainor Improvements	\$ 35,000.00		\$ 20,000.00			\$ 20,000.00
3.64 – North Bural Ground Improvements	\$ 750,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00		\$ 270,000.00
3.65 – Pastore Park Improvements			\$ 535,000.00			\$ 2,250,000.00

Project Name	FY2024	FY2025	FY2026	FY2027	FY2028	Summary
3.66 - Paterson Park Improvements						\$ 100,000.00
3.67 - Pleasant Valley Pkwy Improvements	\$ 500,000.00					\$ 500,000.00
3.68 - Pleasant Valley Parkway Walking Path						\$ 100,000.00
3.69 - Prete-Metcalf Park Improvements			\$ 100,000.00			\$ 100,000.00
3.70 - Prospect Terrace Park Improvements			\$ 115,000.00		\$ 600,000.00	\$ 715,000.00
3.71 - John O'Brien Park Improvements (formerly Regent Ave Park)			\$ 125,000.00			\$ 125,000.00
3.72 - Richardson Park Improvements	\$ 450,000.00					\$ 500,000.00
3.73 - Ridge St. Park Improvements			\$ 300,000.00			\$ 450,000.00
3.74 - Sessions St. Park Improvements	\$ 500,000.00					\$ 300,000.00
3.75 - Iola French Park Improvements (formerly Veazie St Park)	\$ 500,000.00					\$ 500,000.00
3.76 - Waldo St. Park Improvements					\$ 750,000.00	\$ 1,250,000.00
3.77 - Roger Williams Park	\$ 2,000,000.00			\$ 30,000.00		\$ 30,000.00
3.78 - Roger Williams Zoo			\$ 13,000,000.00			\$ 15,000,000.00
3.79 - MVL Pedestrian Bridge				\$ 2,000,000.00		\$ 2,000,000.00
3.80 - Essek Hopkins House			\$ 1,000,000.00	\$ 500,000.00		\$ 500,000.00
3.81 - Peace and Plenty Park	\$ 300,000.00					\$ 1,000,000.00
3.82 - Wanskuck House and Park		\$ 300,000.00				\$ 300,000.00
3.83 - Cabral Park	\$ 300,000.00					\$ 300,000.00
3.84 - Freeman Park			\$ 50,000.00			\$ 50,000.00
3.85 - Preston & Ives Playground (George Araujo Park)	\$ 185,000.00					\$ 185,000.00
3.86 - Gladys Potter Park			\$ 100,000.00			\$ 100,000.00
3.87 - Lippitt Memorial Park			\$ 500,000.00			\$ 500,000.00
3.88 - Ninth Street Park			\$ 100,000.00			\$ 100,000.00
3.89 - Davis Park			\$ 500,000.00			\$ 500,000.00
3.90 - Tom Twitchell Greenway			\$ 200,000.00			\$ 500,000.00
3.91 - Joslin Playground	\$ 100,000.00			\$ 500,000.00		\$ 200,000.00
TOTAL INVESTMENT	\$ 12,330,000.00	\$ 3,050,000.00	\$ 34,395,000.00	\$ 13,180,000.00	\$ 5,600,000.00	\$ 68,555,000.00

Proposed Capital Improvement Plan Overview

Project Name	Planting Department							Summary	Investmen	agree for
	FY2024	FY2025	FY2026	FY2027	FY2028					
4.1 - Greater Kennedy Plaza	\$ 2,000,000.00						\$ 2,000,000.00			
4.2 - Funding Match for State DEM Grants	\$ 750,000.00	\$ 750,000.00	\$ 750,000.00	\$ 750,000.00	\$ 750,000.00	\$ 750,000.00	\$ 3,750,000.00			
4.3 - Woonasquackett Greenway/Woonasquackett Riverwalk	\$ 2,210,000.00	\$ 500,000.00					\$ 2,710,000.00			
4.4 - Green/Complete Streets Grant Match	\$ 500,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00			\$ 1,700,000.00			
4.5 - USDOT SS94A Grant Match	\$ 2,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00	\$ 800,000.00			\$ 6,800,000.00			
4.6 - WRWC Promenade and Kinsley Improvements	\$ 350,000.00	\$ -	\$ -	\$ -			\$ 350,000.00			
TOTAL INVESTMENT	\$ 7,810,000.00	\$ 3,650,000.00	\$ 3,150,000.00	\$ 1,950,000.00	\$ 750,000.00	\$ -	\$ 17,310,000.00			

Proposed Capital Improvement Plan Overview

Overview of Five Year Investment

Department	FY2024	FY2025	FY2026	FY2027	FY2028	Five Year Summary
Public Works	\$ 22,100,000.00	\$ 29,150,000.00	\$ 31,650,000.00	\$ 29,650,000.00	\$ 34,800,000.00	\$ 147,350,000.00
Public Property	\$ 9,050,000.00	\$ 38,585,000.00	\$ 33,750,000.00	\$ 9,000,000.00	\$ 15,250,000.00	\$ 105,635,000.00
Parks	\$ 12,330,000.00	\$ 3,050,000.00	\$ 34,395,000.00	\$ 13,180,000.00	\$ 5,600,000.00	\$ 68,555,000.00
Planning	\$ 7,810,000.00	\$ 3,650,000.00	\$ 3,150,000.00	\$ 1,950,000.00	\$ 750,000.00	\$ 17,310,000.00
TOTAL INVESTMENT	\$ 51,290,000.00	\$ 74,435,000.00	\$ 102,945,000.00	\$ 53,780,000.00	\$ 56,400,000.00	\$ 338,850,000.00

FY 2024 OPM & CM Services

Project Name	FY2024	FY2025	Summary	Notes
2.49 - OPM & CM	\$ 2,700,000.00	\$ 2,700,000.00	\$ 5,400,000.00	Based on 4% \$135,000,000 borrowing.
TOTAL INVESTMENT	\$ 2,700,000.00	\$ 2,700,000.00	\$ 5,400,000.00	

FY 2024 Department Project Allocations

Department	FY2024	Percentage
Public Works		43%
Public Property		18%
Parks		24%
Planning		15%
TOTAL INVESTMENT		100%

Department Funding Allocations

	FY2024	Summary
100 - Public Works	\$ 1,163,384.68	\$ 1,163,384.68
101 - Public Property	\$ 476,408.66	\$ 476,408.66
102 - Parks	\$ 649,073.89	\$ 649,073.89
103 - Planning	\$ 411,132.77	\$ 411,132.77
TOTAL OPM	\$ 2,700,000.00	\$ 2,700,000.00

FY 2025 Department Project Allocations

Department	FY2025	Percentage
Public Works		39%
Public Property		52%
Parks		4%
Planning		5%
TOTAL INVESTMENT		100%

Department Funding Allocations

Department	FY2024	FY2025	FY2026	FY2027	FY2028	Five Year Summary
	FY2024	FY2025				
		Summary				
100 - Public Works	\$ 1,057,365.49	\$ 1,057,365.49				
101 - Public Property	\$ 1,399,603.68	\$ 1,399,603.68				
102 - Parks	\$ 110,633.44	\$ 110,633.44				
103 - Planning	\$ 132,397.39	\$ 132,397.39				
TOTAL OPM	\$ 2,700,000.00	\$ 2,700,000.00				



CITY OF PROVIDENCE
MAYOR BRETT P. SMILEY

April 24, 2023

Honorable Members
Providence City Council
Providence City Hall
25 Dorrance Street
Providence, RI 02903

Dear Honorable Members:

Pursuant to Section 812 of the Providence Home Rule Charter, as amended, and Public Law Chapter 45-50, Sections 1 and 31, passed in 1987, I am this day submitting a proposed Capital Improvement Plan detailing projected Capital Budgets for the current and next four fiscal years thereafter.

The Capital Improvement Plan is based upon recommendations of the City Plan Commission as provided for in Article X, section 1013 of the Providence Home Rule Charter. It embodies estimates of cost and outlines potential financing mechanisms for projects contained within the Capital Improvement Plan.

Proposed FY2024 Capital Budget	\$98,035,000.00
Proposed FY2025 Capital Budget	\$74,805,000.00
Proposed FY2026 Capital Budget	\$67,490,000.00
Proposed FY2027 Capital Budget	\$68,280,000.00
Proposed FY2028 Capital Budget	\$71,400,000.00

Thank you for your attention to this matter.

Sincerely,

Brett P. Smiley
Mayor

ATTACHMENT: DRAFT Capital Improvement Plan FY 2024 - 2028

CITY HALL, 25 DORRANCE STREET, PROVIDENCE, RI 02903
PHONE (401) 680-5000 | FAX (401) 274-8240



Mayor of Providence

Brett P. Smiley

April 24, 2023

Tina Mastroianni, City Clerk
Department of the City Clerk
Providence City Hall, Room 311
25 Dorrance Street
Providence, RI 02903

Déar Ms. Mastroianni:

Enclosed please find the Fiscal Year 2024 Budget Message and accompanying ordinances, as required by Sections 406, 803 and 804 of the Providence Home Rule Charter. It is my understanding that these items will be introduced for consideration at the special meeting of the Providence City Council scheduled for Tuesday, April 25, 2023, in the City Council Chamber.

Specifically, you will find the following ordinances enclosed:

- An ordinance for the assessment and collection of 2024 taxes, based upon one hundred percent (100%) of the 2023-2024 fiscal year tax collection and amending Ordinance No. 220, Chapter 2022-27, adopted June 24, 2022.
- An appropriation ordinance with detailed estimates for the fiscal period beginning July 1, 2023 and ending June 30, 2024, in amendment of Ordinance No. 221, Chapter 2022-28, adopted June 24, 2022.
- An ordinance establishing a compensation plan for the City of Providence and repealing Ordinance No. 222, Chapter 2022-29, adopted June 24, 2022.
- An ordinance establishing classes of positions, the maximum number of employees and the number of employees in certain classes in City departments and repealing Ordinance No. 223, Chapter 2022-30, adopted June 24, 2022.

Thank you for your prompt attention to this matter.

Sincerely,

Brett P. Smiley
Mayor

City Hall, 25 Dorrance Street, Providence, RI 02903
Phone (401) 421-2489 Fax (401) 274-8240



Curt Columbus
Artistic Director

Kate Liberman
Executive Director

Kibbe Reilly
Board Chair

Stephen Berenson
Angela Brazil

Tatyana-Marie Carlo
Rachel Christopher

Timothy Crowe
Janice Duclos

Jackie Davis

Daniel Duque-Estrada
Mia Ellis

Taavon Gamble
Rebecca Gibel

Mauro Hantman
Phyllis Kay

Brian McEleney
Jude Sandy

Anne Scurria

Deborah Salem Smith
Stephen Thorne

Charlie Thurston
Rachael Warren

Joe Wilson, Jr.
Artistic Company

Trinity Repertory
Company

201 Washington St.
Providence, RI

02903-3297

Tel. (401) 521-1100

Fax (401) 751-5577

www.TrinityRep.com

info@trinityrep.com

Providence City Council
25 Dorrance Street
Providence, RI 02903

November 27, 2023

Dear City Councilor,

Thank you for considering the proposed Capital Improvement Plan (CIP) Amendment that will directly support the rehabilitation, beautification, and public access on Adrian Hall Way. If you have passed by recently, you will have seen this alleyway which connects Trinity Rep, Trinity Brewhouse, the City Skate Park, and the 179 Washington Street Parking Garage. Currently, the space is dimly lit with illegally parked cars, graffiti, and dumpsters. It is a pass through that vehicles zip through for a shortcut and endangering skaters. This amendment will directly support the transformation of this public space from a blighted alley into an activated, safe, and welcoming pedestrian plaza connecting downtown all the way from the Convention Center to Westminster Street for visitors and locals alike.

We have all seen the impact of the City's investment in similar interstitial public spaces like this with the pedestrian bridge activating and revitalizing Providence. We plan for this new plaza to allow for a similar renewal of a forgotten space, revitalizing Down City and ensuring a sense of safety, welcome, and belonging for all. Every one of your constituents, from every district in the City, come to dine, to see a show, for a conference, a meeting, shopping, or a cup of coffee. When they do, they will have access to this newly activated connector.

Thank you for your consideration. Should you have any questions, please do not hesitate to contact us directly.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Kate'.

Kate Liberman
Executive Director
kliberman@trinityrep.com

A handwritten signature in black ink, appearing to read 'Curt Columbus'.

Curt Columbus
Artistic Director
CColumbus@trinityrep.com

CC: Mayor Brett Smiley

Enclosure

Your Home for Dramatic Discoveries



Curt Columbus
Artistic Director
Kate Liberman

Executive Director
Kibbe Reilly
Board Chair

Stephen Berenson
Angela Brazil
Tatyana-Marie Carlo
Rachel Christopher
Timothy Crowe
Janice Duclos
Jackie Davis
Daniel Duque-Estrada
Mia Ellis
Taavon Gamble
Rebecca Gibel
Mauro Hantman
Phyllis Kay
Brian McElenev
Jude Sandy
Anne Scurria
Deborah Salem Smith
Stephen Thorne
Charlie Thurston
Rachael Warren
Joe Wilson, Jr.
Artistic Company

Trinity Repertory
Company
201 Washington St.
Providence, RI
02903-3297
Tel. (401) 521-1100
Fax (401) 751-5577
www.TrinityRep.com
info@trinityrep.com

Providence City Council
25 Dorrance Street
Providence, RI 02903

November 27, 2023

Dear City Councilor,

Thank you for considering the proposed Capital Improvement Plan (CIP) Amendment that will directly support the rehabilitation, beautification, and public access on Adrian Hall Way. If you have passed by recently, you will have seen this alleyway which connects Trinity Rep, Trinity Brewhouse, the City Skate Park, and the 179 Washington Street Parking Garage. Currently, the space is dimly lit with illegally parked cars, graffiti, and dumpsters. It is a pass through that vehicles zip through for a shortcut and endangering skaters. This amendment will directly support the transformation of this public space from a blighted alley into an activated, safe, and welcoming pedestrian plaza connecting downtown all the way from the Convention Center to Westminster Street for visitors and locals alike.

We have all seen the impact of the City's investment in similar interstitial public spaces like this with the pedestrian bridge activating and revitalizing Providence. We plan for this new plaza to allow for a similar renewal of a forgotten space, revitalizing Down City an ensuring a sense of safety, welcome, and belonging for all. Every one of your constituents, from every district in the City, come to dine, to see a show, for a conference, a meeting, shopping, or a cup of coffee. When they do, they will have access to this newly activated connector.

Thank you for your consideration. Should you have any questions, please do not hesitate to contact us directly.

Sincerely,

A handwritten signature in blue ink, appearing to read "Kate".

Kate Liberman
Executive Director
kliberman@trinityrep.com

A handwritten signature in black ink, appearing to read "Curt Columbus".

Curt Columbus
Artistic Director
CColumbus@trinityrep.com

CC: Mayor Brett Smiley

Enclosure

Your Home for Dramatic Discoveries

Curt Columbus

Artistic Director

Kate Liberman

Executive Director

Kibbe Reilly

Board Chair

Stephen Berenson

Angela Brazil

Tatyana-Marie Carlo

Rachel Christopher

Timothy Crowe

Janice Duclos

Jackie Davis

Daniel Duque-Estrada

Mia Ellis

Taavon Gamble

Rebecca Gibel

Mauro Hantman

Phyllis Kay

Brian McElaney

Jude Sandy

Anne Scurria

Deborah Salem Smith

Stephen Thorne

Charlie Thurston

Rachael Warren

Joe Wilson, Jr.

Artistic Company

Trinity Repertory

Company

201 Washington St.

Providence, RI

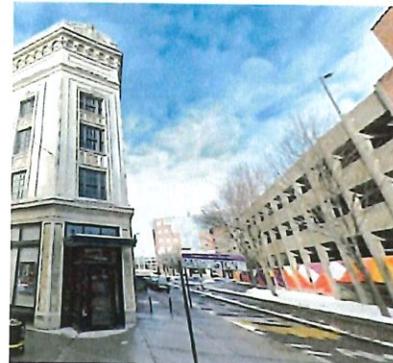
02903-3297

Tel. (401) 521-1100

Fax (401) 751-5577

www.TrinityRep.com

info@trinityrep.com



Google maps images of the current Adrian Hall Way.



Architectural renderings of future plans for a pedestrian plaza in Adrian Hall Way. Looking from Washington Street to Fountain Street (left) and from Fountain Street to Washington Street (right).

Your Home for Dramatic Discoveries







Background on Trinity SkateSpot

Location

The Trinity Mews was a small downtown park constructed in 1981. It was designed as a public theater space and hosted sparse programming for a decade. In the 1990s the architecture of the park began to serve as a canvas for skateboarders mostly attracted to the area by the adjacent Burger King (now Trinity Brewhouse). In 1997 the street next to the park was dedicated as Adrian Hall Way in honor of the longtime Trinity Repertory Company director.

Trinity Skatespot Construction and Stewardship

In 2016 local skateboarders established Friends of Adrian Hall, under the fiscal sponsorship of the Partnership For Providence Parks, to facilitate healthy public space for skateboarding in downtown Providence. In 2018 the Trinity Mews architecture was significantly modified to make the space better for its most consistent users: skateboarders. The construction of what is now known as the Trinity Skatespot was made possible through a competitive Tony Hawk Foundation grant, private donations, material support from the Parks Department, and volunteer labor. The bricks that make up the architectural features in the park were meticulously reclaimed from the original park by volunteers and serve as a material link to the local skateboarding history in Adrian Hall Way going back decades.

Since the ribbon cutting in May 2018 Friends of Adrian Hall volunteers have worked with minimal resources to foster an active recreational space. Beyond annual clean ups and skate events, the Friends group has worked to establish and strengthen relationships between the skateboard community and neighboring businesses and city departments. Five years later the result is an active recreational space for young people in the heart of downtown. Stewardship by the skateboard community has helped prevent the challenges that have overwhelmed other public downtown spaces.

A Shared Vision for Shared Use

Throughout the Skatespot's history we have counted on enthusiastic support from our neighbors Trinity Repertory Company. It has long been their position that recreational use by skateboarders has been the healthiest use of Adrian Hall Way since the park's inception in 1981. Their support has been informed by the success of the world famous London South Bank Skatespot which has been skated below the U.K.'s National Theatre since the 1970s.

Trinity Rep has for years discussed expanding the historic Lederer Theater building towards Adrian Hall Way. The vision long shared by the theater and the skateboarding community has been to close Adrian Hall Way to vehicular traffic, expand the recreational area over the street, and build a theater addition up to their sidewalk curb line. A major challenge has been to design a public space that functions both for active, younger skateboarders and older theater patrons. An intentionally intergenerational space like this is unprecedented in Providence.

In this new Adrian Hall Way, the skateboarders have advocated that a strip of planting and stormwater drainage across the alley could serve as a soft demarcation between the recreational skate area and the new theater entrance. The vision for the skate area is an open, flat, smooth concrete space with minimal skateboard features. Would allow for expansion of the skate area while maintaining versatility for occasional events. Historically the street has been closed several times a year for programming by the theater, the brewhouse, and the skateboarding community.

Current Trinity Rep Addition Plans

In May of this year a set of engineering drawings of the proposed theater addition were shared with skateboarders. The drawings showed an addition substantially beyond their curb line, breaking the verbal understanding since 2016 among the skateboarders, the Providence Parks Department, and the theater. As the park space shrinks the possibility of a collision between a skater and theater patron becomes more likely and the potential for harmonious intergenerational space looks less realistic. These concerns were raised in an email on June 1, 2023 from the skateboard community, but no reply was received. The same concerns were raised at an in person meeting with Trinity Rep staff and their construction team on October 16, 2023. The skateboarders were told that the existing drawings did not accurately represent the space taken up by the addition, and promises were made to follow up on our input and to prepare more accurate drawings. At this meeting for the first time the concept of permanent seating was raised, a departure from a longstanding understanding that the space would be left open for recreational and occasional event use. We have yet to receive any revised drawings or other responses to our longstanding concerns.

Over the last year skateboarders have lost faith in the collaboration with the theater. As the theater gets closer to breaking ground on their addition, the recreational space once promised to the skateboarding community appears to be steadily shrinking.

\$3.5 Million “Park” Allocation

The Capital Improvement Plan proposes \$3.5 million for improvements to Adrian Hall Way as a Parks Department project. Skateboarders have not been able to see any plan for how this money is intended to be spent despite requests to the Providence Parks Department and Trinity Rep. It is the assumption, but unknown at this time, that the bulk of the \$3.5 million is to be spent on tearing up Adrian Hall Way to move underground utilities several feet east, allowing for the construction of the theater addition’s foundation.

The Parks Department has already allocated \$125,000 for the expansion of the recreational space over Adrian Hall Way. An additional \$350,000 is needed to make the park expansion feasible. That is 10% of the current Adrian Hall Way allocation in the proposed CIP.

What We Seek

- The \$3.5 million line item should be separated into two discrete projects:
 - \$350,000 for a public skateboarding and event space. Separating this amount as a discrete line item will protect the park budget from the unpredictable costs of the theater construction and ensure more agency for the skateboarding community in the design process of the new and improved Adrian Hall Way.
 - The remaining \$3.15M public investment in a private arts institution is an investment that should be vetted on its own merits by city leadership.
- The skateboarders need guarantees of the square footage of an expanded recreation park space protection of the existing park architecture from damage during construction and minimum duration of park closure for construction.

For further information please contact Will Cornwall, Friends of Adrian Hall at william.cornwall@gmail.com

Update to Conversations Regarding Adrian Hall Way

Friends of Adrian Hall / Trinity Skatespot

12/4/2023

After seven years of stakeholder meetings and five years dedicated to the redesign and redevelopment of Adrian Hall Way, the Friends of Adrian Hall who created and maintain the skate park, are concerned that Trinity Rep is now shifting away from the vision created in our stakeholder meetings to convert Adrian Hall Way to an expanded recreational space.

Our shared vision has always been to create an open expanse of smooth concrete over what is currently Adrian Hall Way. This open space would be designed primarily for recreational use and allow for pedestrian egress and the delivery functions as needed by the theater and the brewhouse. Now it appears that Trinity Rep is seeking financial support from the City of Providence to support an expanded plaza for the theater that is in direct conflict with the vision we shared for the last 7 years.

Seven Years of Stakeholder Meetings

Since the beginning of Friends of Adrian Hall in 2016 we have participated in stakeholder meetings of neighbors of Adrian Hall Way for the purpose of improving the alleyway. The core group of stakeholders have been Trinity Repertory Company, Trinity Brewhouse, the Providence Parks Department, and ourselves.

In 2018 the park was redesigned and renovated by our Friends group with the assistance of the Parks Department and the support of the stakeholders. The renovation successfully transformed the alleyway into a more active recreational space, and the stakeholders turned their attention to securing permission to abandon the street to expand the park footprint and accommodate the theater's ambitions to build an addition.

Since 2018 the theater's campaign for an addition has begun, ended, and then begun again. Our vision for expanding the park footprint has remained consistent: an open expanse of smooth concrete covering what once was the streets and sidewalks of Adrian Hall Way. This open space would be designed primarily for recreational use but with consideration for pedestrian egress and delivery functions as needed by the theater and the brewhouse. **This simple, open concept recreational space has been supported by all stakeholders for five years throughout the phases in which the theater's construction plans and feasibility fluctuated.**

2023 Fiscal Plan

On November 29, 2023 we received, for the first time, a proposal in writing from the theater detailing a \$3.5 million request to the City of Providence would be spent in the alleyway. Part B of their plan states:

"\$1.5 million toward the moving of the utilities (sewer, water, storm, and electrical) and the restoration of the area to create a public pedestrian plaza, including, plantings, lighting and paving. This is inclusive of \$350,000 toward the renovation and redesign of the skate park. It is also inclusive of the repaving and design of the necessary shared public spaces that will be between Trinity Rep and the skate park."

We find this concerning for two reasons:

- 1) In our years of stakeholder meetings we have never advocated for additional funding for the “renovation and redesign” of the park. The park in its current form remains a popular place for local and regional skateboarders. The \$350,000 figure was determined by the Parks Department to **expand** the recreational space over the existing street and sidewalks, not to renovate the existing park footprint.
- 2) The concept of a “public pedestrian plaza” is new. It appears to describe the same area we have long advocated for as an expansion of recreational space. Our concern is that this shift in language represents a shift away from a design for recreation that curtails our agency in the design of this space and creates a potential conflict for users of the space.

Even with a separate \$350,000 line item for the skate park, we are concerned that efforts are underway to roll back previous consensus on the primary use for this space to be recreational expansion.