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To The Honorable The City Council
of the City of Providence

Annual Reports of the
Director of Public Welfare For the
Fiscal Year from October 1951 to
September 1952

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To the Honorable Mayor, Walter H. Reynolds, and the Honorable, the City Council of the City of Providence:

In compliance with the ordinances of the City of Providence, I transmit herewith the annual report of the Department of Public Welfare for the fiscal year ended September 30, 1952.

FOREWORD

General Public Assistance is the oldest assistance program. It is essentially the basic program. Unlike the measures known as Old Age Assistance, Aid to the Blind, Aid to Dependent Children, and Aid to the Disabled it does not restrict eligibility to more or less clearly defined groups. In principle it provides for any needy person regardless of the originating cause of dependency or the status of the applicant.

In the total security program General Public Assistance varies in importance not only with economic changes, but also with the scope and sufficiency of all other programs. Were there a system of special programs so well conceived that all possible risks and groups were covered General Assistance would still have a role. In a comprehensive social security system it would be a residual measure and a program supplementary to all others. Actually its role is of far greater importance today because of the limited coverage of, and the gaps between, the specialized security programs.

A brief reference to the social insurance system, which is developed on the basis of securing risks, reveals that in spite of the coverage provided there are major threats to income still excluded, and many workers are not embraced. Some insurance beneficiaries receive benefits so small as to necessitate supplementation from General Assistance. Unemployment insurance pays benefits only for a limited period. The special assistance programs, which some still fail to distinguish from the insurance system, were devised to provide a form of security less favorable than social insurance but preferable to General Relief.

These are limited to four groups: the needy aged, dependent children, the blind, and some disabled. There is no special program for the unemployed not covered by unemployment insurance or who, though covered, are still unemployed by the time benefit rights are exhausted. It is well to consider that under present conditions this factor of risk exclusions is concealed by the high level of employment. Should any serious economic decline occur the General Public Assistance program would face a liability of considerable proportions.

The absence of any federal funds for General Assistance is one of the most striking features of the financial arrangements in the public assistance programs. It cannot be contended that the persons aided are different in any significant way from those entitled to the special programs previously mentioned. These are State administered and are partially financed by federal grants-in-aid under the Social Security Act. Though they have developed under federal stimulus they do not differ in essential characteristics from General Relief in which the federal government does not participate. It has been held on occasion that federal aid to the special public assistances has relieved the states and municipalities of aid responsibilities to such an extent that the need for federal aid to General Assistance is non-existent. However, the limitations of, and the exclusions from, the special programs clearly indicate the fallacy of this position. Because these deficiencies in coverage and adequacy are the responsibilities of General Assistance at all times, the arguments which might be cited to justify a federal grant to the special programs apply with equal validity to the residual program. In truth, the case for federal aid to this program is even stronger, precisely because it is the residual security program and, as pointed out, must bear the burden of the failures of all others to meet the needs of those they were intended to serve. The lack of any other program for long-term economic recession has the effect of concentrating the heavy costs of depression expenditures on the one program whose limited resources are directly and adversely responsive to our economy and whose powers to meet the

burden are the least. The sound development of the total assistance program calls for an amendment to the Social Security Act to provide for a federal grant-in-aid for General Public Assistance.

COST

It is quite understandable that there are some persons who question the cost of public assistance in a period of relatively high employment. All are not familiar with the nature and extent of the human problems which create economic need. If it is associated with unemployment alone, the cost of public assistance does not seem consistent with a high level of employment. This view gives rise to doubts about the efficiency of administration, or about the character and integrity of the recipients of assistance. Actually, the general public assistance case load is the consequence of a variety of causes --- physical and mental illness, accidents, emotional disturbances, temporary unemployment, widowhood, industrial displacement, incomes which cannot meet basic living needs, vocational and chronological "old age", and so on.

It would seem that some persons fail to make the obvious connection between the economic factor of high price levels and the resulting increase in relief expenditures. When the dollar will buy only half what it once would it plays no favorites and the effect is universal. Assistance standards have been increased to provide the needy with a minimum adequate standard of living. There is more than a little doubt that the objective is attained. In depression periods, economic stress strikes many who under conditions of the moment cannot by any stretch of the imagination visualize themselves stricken by poverty. The capacity for identification with the needy increases in "hard times".

An accurate and detailed accounting of Departmental expenditures is set forth in the pages which follow.

STAFF

The sound investment of funds for public welfare is dependent upon a staff that is adequate in number and in competence. It has continued

to be our experience that the turnover in personnel has been so frequent as to create difficulties for both administration and staff. On September 30, 1951 the staff included 76 social workers and 50 clerical employees. Under the integrated system 42 of the social workers and 14 of the clerical employees were State employees. During the fiscal year changes in social worker positions, 76 in number, totalled 52. Because as many as 3 new employees can occupy the same position in the course of the year it would be incorrect to conclude that 52 of the social worker positions were filled by new workers. Also, some workers have been promoted and others have transferred from City to State and vice versa. It is quite correct however, to conclude that turnover is a severe handicap in our constant effort to provide sound service. Time for orientation is necessary for all new social workers and for the first 4 months of the job they can carry but limited caseloads. Vacancies result in uncovered caseloads for a time and often coverage can be attained only by additional assignments. As might be expected it is humanly impossible to cover caseloads with sufficient intensity under such conditions.

Salary scales, though improved, have not been sufficiently high to attract and retain the number of able people required to fill positions. Present conditions make this task even more difficult than ever before. The one countervailing factor operating in our behalf is the appeal of the work itself to those attracted by the opportunity to do something constructive and serviceable with their energies and talents. Unfortunately it has not been enough to supply and retain all the competent workers required.

I am indebted to Your Honor for counsel and understanding and to you Gentlemen of the City Council for encouragement and support. I am grateful to the staff of the Department for the effort and loyalty displayed throughout the year.

IN CITY COUNCIL
FEB 5 - 1953

RECORDED:
WHEN RECEIVED IT IS ORDERED THAT
THE SAME BE RECORDED.

W. Everett Whelan
CLERK

Respectfully submitted,

James V. McGovern
Director of Public Welfare

STATEMENT OF EXPENDITURES

For the Fiscal Year Ended September 30, 1952

	<u>Personal Services</u>	<u>Services Other Than Personal</u>	<u>Materials & Supplies</u>	<u>Special Items</u>	<u>Equipment Outlay</u>	<u>Totals</u>
Welfare Activities						
Welfare Administration	\$ 35,021.80	\$ 468.45	\$ 497.02		\$ 898.05	\$ 36,885.32
General Public Assistance Administration	174,433.42	33,140.17	7,223.62		149.35	214,946.56
General Public Assistance Home Relief		<u>321,920.33</u>	<u>86,828.42</u>	<u>1,637,880.85</u>		<u>2,046,629.60</u>
Total Welfare Activities	\$209,455.22	\$355,528.95	\$93,549.06	\$1,637,880.85	\$1,047.40	\$2,298,461.48

Welfare Administration 1951 - 1952

	<u>001</u> <u>002</u>	<u>109</u> Fees Not Otherwise Classified	<u>115</u> Transp. Persons Conventions	<u>117</u> Travel Subsistence Conventions	<u>144</u> Repairs Auto- Mun. Gar.	<u>Totals</u>
<u>1951</u>	<u>Salaries</u>					
October	\$2,004.45					
November	3,343.55				55.92	55.92
December	2,695.00				19.90	19.90
<u>1952</u>						
January	2,678.20				53.83	53.83
February	3,368.75	4.00			17.46	21.46
March	2,678.20				7.30	7.30
April	2,697.80				7.07	7.07
May	3,240.40			51.00	30.47	81.47
June	2,686.40		25.94	136.00	43.16	205.10
July	2,686.40				10.25	10.25
August	3,435.80				3.05	3.05
September	3,506.85				3.10	3.10
Outstanding Encumbrances	_____	_____	_____	_____	_____	_____
Totals	\$35,021.80	\$4.00	\$25.94	\$187.00	\$251.51	\$468.45

Welfare Administration 1951 - 1952 cont.

<u>211</u> <u>Motor</u> <u>Fuel</u>	<u>212</u> <u>Lubricants</u>	<u>213</u> <u>Tires &</u> <u>Tubes</u>	<u>Totals</u>	<u>511</u> <u>Automobiles &</u> <u>Motorcycles</u>	<u>Totals</u>
30.80	2.85		33.65		
31.20	3.55		34.75		
31.20	3.50		34.70		
32.30	1.20		33.50		
31.20	2.85		34.05		
33.00	1.45		34.45		
39.60	5.10		44.70		
33.80	2.45	33.54	69.79		
31.80	.90	23.95	56.65		
33.80	3.30		37.10		
63.00	4.05	16.63	83.68		
<u>391.70</u>	<u>31.20</u>	<u>74.12</u>	<u>497.02</u>	<u>898.05</u>	<u>898.05</u>

General Public Assistance - Administration - Salaries and Services Other Than Personal 1951-1952

	<u>001</u>	<u>111</u>	<u>112</u>	<u>114</u>	<u>116</u>	<u>121</u>	<u>122</u>	<u>131</u>
		Telephone	Postage	Auto	Transp.	Printing	Adver-	Heat
		Telegraph		Allowance	Social		tising	Light
					Workers			Power
<u>1951</u>	<u>Salaries</u>							
October	\$9,718.85			25.00				
November	15,983.31	555.18		25.00	198.00			254.03
December	12,976.04				165.00	22.66		256.88
<u>1952</u>								
January	13,147.66	1,161.03	695.30	50.00	208.50			260.60
February	16,526.39			25.00				276.95
March	12,812.12	1,185.81		25.00	402.00			297.35
April	12,831.70	600.71		25.00	45.15			277.24
May	16,375.48		8.12		50.45	252.82		22.48
June	13,264.01	590.09	688.80	25.00	56.75	21.00		265.93
July	14,774.74	599.30		50.00	45.35			255.40
August	17,553.59	786.21	128.80	25.00	61.05	63.18		394.18
September	18,469.53	962.63		25.00	91.60	152.95	5.75	419.14
Outstanding								
Encumbrances								
Totals	\$174,433.42	\$6,440.96	\$1,521.02	\$300.00	\$1,323.85	\$512.61	\$5.75	\$2,980.18

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General Public Assistance - Administration - Salaries and Services Other Than Personal 1951-1952 cont.

<u>134</u> <u>Water</u> <u>Supply</u> <u>Board</u>	<u>141</u> <u>Repair</u> <u>Office</u> <u>Machinery</u>	<u>149</u> <u>Repairs</u> <u>To Other</u> <u>Equipment</u>	<u>150</u> <u>Repairs</u> <u>to</u> <u>Buildings</u>	<u>181</u> <u>Laundry</u>	<u>182</u> <u>Dues</u> <u>&</u> <u>Subscriptions</u>	<u>199</u> <u>Misc.</u>	<u>Totals</u> <u>25.00</u>
	4.00			7.75	17.00	48.00	1,108.96
	4.50			7.75		79.10	535.89
	86.40		3.55	7.75	10.00	48.00	2,531.13
	1.50				25.50		328.95
43.92	3.00			15.50	5.00	70.81	2,048.39
	11.00		147.51	7.75	19.00	48.00	1,181.36
	14.00		38.00	7.75	6.00		399.62
67.14	3.50			7.75	15.90		1,741.86
					10.50		960.55
	3.00		86.40	15.50		3.50	1,566.82
	54.00		53.57	15.50		123.00	1,903.14
<u>188.94</u>	<u>42.00</u>	<u>72.66</u>	<u>18,459.90</u>	<u> </u>	<u>45.00</u>	<u> </u>	<u>18,808.50</u>
\$300.00	\$226.90	\$72.66	\$18,788.93	\$93.00	\$153.90	\$420.41	\$33,140.17

General Public Assistance - Administration - Material, Supplies, and Capital Outlay 1951-1952

	<u>201</u> <u>Office</u> <u>Supplies</u>	<u>231</u> <u>Medical</u> <u>Chemical &</u> <u>Laboratory</u> <u>Supplies</u>	<u>232</u> <u>Pharm.</u>	<u>241</u> <u>Fuel</u>	<u>244</u> <u>House-</u> <u>keeping</u> <u>Supplies</u>	<u>266</u> <u>Lumber</u> <u>& Hdw.</u>	<u>267</u> <u>Paint &</u> <u>Painter's</u> <u>Supplies</u>
<u>1951</u>							
October							
November	102.15			744.15	41.34		8.52
December	103.70		3.22	132.77	133.05		
<u>1952</u>							
January	430.28			91.94	14.56		
February	9.33			733.67	102.43	9.14	21.64
March	156.02			1,248.42	122.94	10.62	19.12
April	186.44	14.82	3.22	265.20	102.45	110.74	28.86
May	78.07			326.50	74.51	1.20	
June	387.93			33.67	37.76		37.36
July	35.51			244.19	20.80	1.18	
August	337.21	16.17			76.87		2.70
September	322.11	8.82	3.25		53.65		14.87
Outstanding							
Encumbrances	<u>120.00</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Totals	\$2,268.75	\$39.81	\$9.69	\$3,820.51	\$780.36	\$132.88	\$133.07

General Public Assistance - Administration - Material, Supplies, and Capital Outlay 1951-1952 cont.

<u>268</u>	<u>299</u>	<u>501</u>	
Plumbing & Elect.	Miscellaneous Materials & Supplies	Capital Outlay	Totals
2.97	896.16		
	375.71		
	536.78		
28.99	905.20		
	1,557.12		
	711.73		
	480.28		
	503.31		
6.59	301.68	28.23	28.23
	432.95		
	402.70	27.67	27.67
	<u>120.00</u>	<u>93.45</u>	<u>93.45</u>
\$31.96	\$6.59	\$149.35	\$149.35

General Public Assistance - Home Relief - Services Other Than Personal 1951-1952

	<u>102</u>	<u>169</u>	<u>184</u>	<u>185</u>	<u>199</u>	<u>Totals</u>
	<u>Medical</u>	<u>Rentals</u>	<u>Hospitalization</u>	<u>Burials</u>	<u>Misc.</u>	
<u>1951</u>	<u>Services</u>					
October						
November	1,724.00	11.00	15,385.80	3,338.00		20,458.80
December	278.00		22,636.92	1,424.00		24,338.92
<u>1952</u>						
January	1,513.50	82.00	23,284.00	2,411.00		27,290.50
February	1,117.00	60.00	13,206.20	1,386.00		15,769.20
March	1,270.50	143.28	28,374.00	1,448.48	7.00	31,243.26
April	1,897.20	80.40	26,880.00	1,818.00		30,675.60
May	1,036.00	216.50	22,465.40	961.00	180.54	24,859.44
June	2,489.00	79.30	36,478.65	1,414.00		40,460.95
July	1,855.00	21.00	29,200.20	750.00		31,826.20
August	1,668.00	59.06		943.00		2,670.06
September	<u>5,909.50</u>	<u>125.70</u>	<u>64,250.20</u>	<u>2,042.00</u>	<u> </u>	<u>72,327.40</u>
Totals	\$20,757.70	\$878.24	\$282,161.37	\$17,935.48	\$187.54	\$321,920.33

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General Public Assistance - Home Relief - Materials and Supplies and Cash Direct Relief 1951-1952

	<u>204</u> Shoes & Clothes	<u>231</u> Medical & Lab. Supp.	<u>232</u> Pharm.	<u>241</u> Fuel	<u>242</u> Food	<u>244</u> Household Supplies	<u>Totals</u>	<u>51-83-3</u> Cash Direct Relief \$ 96,294.98
1951 October								
November		22.00	40.22	47.90	7,215.83		7,325.95	155,481.07
December		51.50	14.70	57.58	5,862.26		5,986.04	125,974.17
<u>1952</u> January		4.50	21.74	267.73	9,746.20	11.30	10,051.47	166,236.00
February		49.00	14.15	252.16	10,124.79		10,440.10	138,283.47
March		44.00	23.55	371.90	7,224.90		7,664.35	138,132.50
April		66.00	3.25	223.90	7,033.76		7,326.91	139,081.28
May		62.95	15.15	73.76	4,427.24		4,579.10	157,768.11
June		197.00	91.43	57.40	7,965.84		8,311.67	121,809.86
July	1343	213.50	147.88	10.65	7,529.70	25.00	7,940.16	147,267.55
August		296.65	255.98	48.44	5,849.88		6,450.95	113,112.83
September		<u>889.71</u>	<u>743.02</u>	<u>45.19</u>	<u>9,073.80</u>		<u>10,751.72</u>	<u>138,439.03</u>
Totals	\$13.43	\$1,896.81	\$1,371.07	\$1,456.61	\$82,054.20	\$36.30	\$86,828.42	\$1,637,880.85

Details of Expenditures

For the Fiscal Year Ended September 30, 1952

Welfare Activities

Welfare Administration

Personal Services

001 Salaries and Wages - Permanent Positions

002 Salaries and Wages - Temporary Positions

Total

\$32,963.80
2,058.00

\$35,021.80

Services Other Than Personal

109 Fees Not Otherwise Classified - Including

Automobile Registrations and Licenses

115 Transportation of Persons - Conventions

117 Travel Subsistence - Conventions

144 Repairs to Automobiles and Trucks (Municipal Garage)

Total

4.00
25.94
187.00
251.51

468.45

Materials and Supplies

211 Motor Fuel

212 Lubricants

213 Tires and Tubes

Total

391.70
31.20
74.12

497.02

Capital Outlay

511 Automobiles and Motorcycles

Total

898.05

898.05

Total Welfare Administration

\$36,885.32

Details of Expenditures
For the Fiscal Year Ended September 30, 1952

General Public Assistance - Administration

Personal Services

001 Salaries and Wages - Permanent Positions
Total

\$174,433.42

\$174,433.42

Services Other Than Personal

111 Telephone and Telegraph	6,440.96
112 Postage, Freight and Express	1,521.02
114 Automobile Allowance	300.00
116 Transportation (Social Workers)	1,323.85
121 Printed Reports	512.61
122 Advertising	5.75
131 Heat, Light and Power	2,980.18
134 Water - Payments to Water Supply Board	300.00
141 Repairs to Office Machinery, Furniture and Furnishings	226.90
149 Repairs to Other Equipment	72.66
150 Repairs to Buildings	18,788.93
181 Laundry and Cleaning	93.00
183 Dues and Subscriptions	153.90
199 Miscellaneous Services Not Otherwise Classified	<u>420.41</u>
Total	33,140.17

33,140.17

Materials and Supplies

201 Stationery, Printed Forms and Office Supplies	2,268.75
231 Medical, Chemical and Laboratory Supplies	39.81
232 Pharmaceuticals	9.69
241 Fuel	3,820.51
244 Household Supplies and Minor Equipment	780.36
266 Lumber and Hardware	132.88
267 Paint and Painter's Supplies	133.07
268 Plumbing and Electrical Supplies	31.96
299 Miscellaneous Materials and Supplies	<u>6.59</u>
Total	7,223.62

7,223.62

Capital Outlay

501 Office Furniture, Machinery and Equipment
Total
Total - General Public Assistance - Administration

149.35

149.35
\$214,946.56

Details of Expenditures

For the Fiscal Year Ended September 30, 1952

General Public Assistance - Home Relief Grants		
Services Other Than Personal		
102 Medical Services	\$ 20,757.70	
169 Rentals Not Otherwise Classified	878.24	
184 Hospitalization	282,161.37	
185 Burials	17,935.48	
199 Miscellaneous Services Not Otherwise Classified	187.54	
Total		\$321,920.33
Materials and Supplies		
204 Wearing Apparel and Personal Supplies	13.43	
231 Medical, Chemical and Laboratory Supplies	1,896.81	
232 Pharmaceuticals	1,371.07	
241 Fuel	1,456.61	
242 Food	82,054.20	
244 Household Supplies and Minor Equipment	36.30	
Total		86,828.42
Special Items		
351 Cash Direct Relief	1,637,880.85	
Total		1,637,880.85
Total - General Public Assistance - Home Relief Grants		2,046,629.60
Grand Total - Welfare Activities		\$2,298,461.48

CASE LOAD ANALYSIS

October 1, 1951 to September 30, 1952

	<u>HOME RELIEF</u>			<u>WORK RELIEF</u>		
	<u>Families</u>	<u>Persons</u>	<u>Single Persons</u>	<u>Families</u>	<u>Persons</u>	<u>Single Persons</u>
<u>1951</u>						
October	902	3,387	1,553	14	63	32
November	1,024	4,041	1,681	19	87	27
December	948	3,753	1,638	13	70	20
<u>1952</u>						
January	1,146	4,374	1,792	19	103	24
February	1,116	4,423	1,774	17	82	21
March	1,030	3,869	1,654	14	81	27
April	840	3,254	1,531	19	113	29
May	1,036	3,971	1,707	22	133	29
June	799	2,964	1,576	18	104	25
July	768	2,955	1,648	16	90	22
August	614	2,203	1,500	20	109	27
September	<u>555</u>	<u>2,099</u>	<u>1,491</u>	<u>17</u>	<u>111</u>	<u>26</u>
Total	10,778	41,293	19,545	208	1,146	309

CASE LOAD ANALYSIS

October 1, 1951 to September 30, 1952

<u>DUPLICATES</u>				<u>NET CASES</u>			
<u>Home and Work Relief</u>							
<u>Families</u>	<u>Persons</u>	<u>Single Persons</u>		<u>Families</u>	<u>Persons</u>	<u>Single Persons</u>	
6	23	9		910	3,429	1,576	
8	36	7		1,035	4,092	1,701	
4	24	1		957	3,799	1,657	
7	33	7		1,158	4,444	1,809	
6	38	0		1,127	4,467	1,795	
2	8	7		1,042	3,942	1,674	
8	42	6		851	3,325	1,554	
9	47	7		1,049	4,057	1,729	
4	32	1		813	3,036	1,600	
4	30	1		780	3,015	1,669	
3	16	8		631	2,296	1,519	
8	54	7		564	2,156	1,510	
69	383	61		10,917	42,058	19,793	

BUREAU OF DOMESTIC RELATIONS

The Bureau of Domestic Relations is maintained to carry out the responsibilities of the Department of Public Welfare in cases of illegitimacy and non-support. Further, it is concerned with applications for minor's permits to marry and occasionally renders service in domestic problems. As might be expected, the Bureau is primarily occupied with the difficulties of families and individuals who come to the attention of our social service workers. This is not exclusively so, however. During the past fiscal year the activities of the Bureau were as follows:

Non-Support of Families	--	247
Non-Support of Parents	--	5
Minor's Permits to Marry	--	7
Illegitimacy	--	113

On July 1, 1951 an amendment to Chapter 425 of the General Laws as the Uniform Reciprocal Enforcement of Support Act, became effective. The purpose of the Act is to provide a workable method of securing support for dependent wives and children where the person legally liable for such support has moved to another state. Similar reciprocal legislation in the other state and an "address certain" is necessary to successful operation of the procedure. It is hoped that before long similar legislation will be universal. The Special Legal Counsel of the State Department of Social Welfare attends to cases subject to the provisions of the Act and the Bureau has referred a goodly number. This arrangement permits the Bureau to devote its efforts to intra State cases and has proved to be mutually satisfactory.

The fiscal operations of the Bureau of Domestic Relations and other pertinent data follow:

Cash Received

Non-Support Arrangements	\$31,664.23	Warrants Issued	64
Illegitimacy Payments a/c	12,144.50	Arraignments	49
Final Settlements on		Appeals	3
Illegitimacy cases	13,647.00	Trials	20
		Reciprocal Act referrals	37
		Cases closed	61
Hospital payments in			
Illegitimacy cases	<u>3,693.50</u>		
TOTAL	\$61,149.23		

DEXTER ASYLUM

Table showing by months the number of persons admitted, the number discharged, the number of deaths, and the total number remaining, both men and women.

For the Fiscal Year 1951-1952

	Admitted	Discharged	Died	Remaining	Men	Women	Native Born	Foreign Born
<u>1951</u>								
October	0	0	0	55	35	20	41	14
November	0	0	0	55	35	20	41	14
December	2	1	1	55	35	20	40	15
<u>1952</u>								
January	1	0	0	56	36	20	41	15
February	0	1	0	55	35	20	40	15
March	1	0	2	54	34	20	39	15
April	0	0	0	54	34	20	39	15
May	1	0	1	54	33	21	39	15
June	0	1	1	52	32	20	38	14
July	0	0	2	50	31	19	38	12
August	0	0	0	50	31	19	38	12
September	<u>1</u>	<u>0</u>	<u>0</u>	51	32	19	38	12
Total	6	3	7					

There was one more admission during the past year than in the previous fiscal year; three more discharges and the same in number of deaths.

DEXTER ASYLUM

A table showing the total expenditures, the total receipts and the net expenditures of the Institution every three months during the fiscal years 1950 - 1951 - 1952.

Fiscal Year 1951 - 1952

<u>Quarter Ending Fiscal Year</u>	<u>Institution Expenses</u>	<u>Other Receipts</u>	<u>Board of Residents</u>	<u>Net Cost</u>
December '51	\$24,529.87	\$10.41	\$1,956.35	\$22,563.11
March '52	24,657.32	6.21	1,979.35	22,671.76
June '52	23,293.75	17.71	1,860.35	21,415.69
September '52	<u>22,017.16</u>	<u>8.83</u>	<u>1,951.91</u>	<u>20,056.42</u>
Total	\$94,498.10	\$43.16	\$7,747.96	\$86,706.98

Fiscal Year 1950 - 1951

December '50	\$20,637.09	\$20.63	\$2,200.40	\$18,416.06
March '51	22,632.33	30.47	2,339.70	20,262.16
June '51	22,323.35	36.22	2,608.60	19,678.53
September '51	<u>21,344.89</u>	<u>23.59</u>	<u>2,206.35</u>	<u>19,114.95</u>
Total	\$86,937.66	\$110.91	\$9,355.05	\$77,471.70

The Statistics for Dexter Asylum for the Fiscal Year 1951-1952

The number of Residents October 1, 1951	55	
" " " Persons admitted during year	<u>6</u>	
Total Population		61
The number of Residents discharged	3	
" " " Resident deaths	<u>7</u>	<u>10</u>
" " " Persons remaining Sept. 30, 1952		51
Average number of Residents	<u>52</u>	

Total Expense of Dexter Asylum for Fiscal Year	\$94,498.10
Received for Board of Residents	\$7,747.96
Other Receipts	<u>43.16</u>
Total Receipts.....	<u>7,791.12</u>
Net Expense.....	\$86,706.98