

City of Providence

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

CHAPTER 2006-49

No. 439 **AN ORDINANCE** establishing the classes of positions, the maximum number of employees and the employees in certain classes in the Providence School Department and repealing Ordinance Chapter 2005-49 approved November 23, 2005.

Approved November 13, 2006

Be it ordained by the City of Providence:

- SECTION 1. The number of employees in the Department of General Administration shall not exceed one and five tenths (1.50). There shall be no more than:
- | | |
|------|--------------------------------|
| .50 | Clerk |
| 1.00 | Support Services Administrator |
- SECTION 2. The number of employees in the School Board shall not exceed ten (10). There shall be no more than:
- | | |
|------|--|
| 9.00 | School Board Members |
| 1.00 | Special Assistant to the Superintendent & School Board |
- SECTION 3. The number of employees in the Superintendent's Office shall not exceed six (6). There shall be no more than:
- | | |
|------|---|
| 1.00 | Superintendent |
| 1.00 | Administrative Assistant |
| 1.00 | Facilitator of District Reform |
| 1.00 | Executive Assistant to the Superintendent |
| 1.00 | Legislative Liaison |
| 1.00 | District/University Liaison |
- SECTION 4. The number of employees in the Deputy Superintendent's Office shall not exceed two (2). There shall be no more than:
- | | |
|------|-----------------------|
| 1.00 | Deputy Superintendent |
| 1.00 | Clerk |
- SECTION 5. The number of employees in the Department of Human Resources shall not exceed twenty two (22). There shall be no more than:
- | | |
|-------|--|
| 1.00 | Senior Executive Director of Human Resources |
| 1.00 | Human Resources Administrator |
| 14.00 | Clerks |
| 1.00 | Human Resource Specialist |
| 1.00 | Human Resources Attorney |
| 1.00 | Teacher Assistant Specialist |
| 1.00 | Employee Relations Administrator |
| 1.00 | Employee Services Administrator |
| 1.00 | Executive Aide |

No.

CHAPTER
AN ORDINANCE

IN CITY COUNCIL

FIRST READING
REFERRED TO COMMITTEE ON
FINANCE

Ann M. Steen CLERK

THE COMMITTEE ON
FINANCE

Approves Passage of
The Within Ordinance

Ann M. Steen
10-3-06 Clerk

Councilman Jackson, By Request

SECTION 6.	The number of employees in the EEO office shall not exceed two (2). There shall be no more than:	
	1.00	EEO Officer
	1.00	Clerk
SECTION 7.	The number of employees in the Communications Office shall not exceed four (4). There shall be no more than:	
	1.00	Facilitator of Communications
	1.00	Translator
	1.00	Parent & Public Information Specialist
	1.00	Clerk
SECTION 8.	The number of employees in the Development Office shall not exceed four (4). There shall be no more than:	
	1.00	Executive Assistant for My Learning Plan
	1.00	Grant Writer
	1.00	Grant Assistant / My Learning Plan Manager
	1.00	Clerk
SECTION 9.	The number of employees in the Office of the Chief Operations Officer shall not exceed two (2). There shall be no more than:	
	1.00	Chief Operations Officer
	1.00	Clerk
SECTION 10.	The number of employees in the Controllers Office shall not exceed twenty three (23). There shall be no more than:	
	1.00	School Controller
	1.00	Budget Officer
	1.00	Payroll Supervisor
	1.00	Fiscal Officer
	19.00	Clerks
SECTION 11.	The number of employees in the Budget Office shall not exceed four (4). There shall be no more than:	
	1.00	Senior Budget Officer
	1.00	Budget Analyst II
	2.00	Clerks
SECTION 12.	The number of employees in the Purchasing Office shall not exceed seven (7). There shall be no more than:	
	1.00	Expediter of Purchasing
	6.00	Clerks
SECTION 13.	The number of employees in the Department of Transportation shall not exceed one hundred seventeen (117). There shall be no more than:	
	2.00	Supervisors
	2.00	Route Foremen
	6.00	Clerks
	107.00	Bus Monitors
SECTION 14.	The number of employees in the Central Supply Office shall not exceed five and seventh tenths (5.70). There shall be no more than:	
	1.00	Foreman
	.70	Clerk
	3.00	Stock Clerks
	1.00	Senior Driver

SECTION 15. The number of employees in Plant Operations shall not exceed seven (7). There shall be no more than:

1.00	Director of Facilities
2.00	Plant Maintenance Coordinators
2.00	Clerks
2.00	Energy Managers

SECTION 16. The number of employees in the Student Affairs Office shall not exceed fourteen (14). There shall be no more than:

5.00	Teachers
3.00	Teacher Assistants
5.00	Clerks
1.00	Director

SECTION 17. The number of employees in the Department of Special Education shall not exceed one hundred twenty one and three tenths (121.30). There shall be no more than:

1.00	Director of Related Services
1.00	Director of Special Populations
1.00	Director of Student Services
9.00	Supervisors
16.00	Clerks
64.30	Special Education Teachers
6.00	Occupational Therapists
17.00	Teacher Assistants
1.00	Job Coach
3.00	Certified Occupational Therapist Assistant
2.00	Behavior Coaches

SECTION 18. The number of employees in Pleasant View Elementary School shall not exceed eighty one and three tenths (81.30). There shall be no more than:

43.30	Teachers
29.00	Teacher Assistants
2.00	Clerks
1.00	Principal
6.00	Child Care Workers

SECTION 19. The number of employees in Anthony Carnevale Elementary School shall not exceed eighty nine and seven tenths (89.70). There shall be no more than:

42.70	Teachers
34.00	Teacher Assistants
2.00	Clerks
1.00	Principal
9.00	Child Care Workers
1.00	Certified Occupational Therapist Assistant

SECTION 20. The number of employees in Asa Messer Annex Elementary School shall not exceed fifteen and five hundredths (15.05). There shall be no more than:

6.65	Teachers
7.00	Teacher Assistants
1.00	Clerk
.20	Principal
.20	Assistant Principal

SECTION 21. The number of employees in Asa Messer Elementary School shall not exceed twenty eight and forty five hundredths (28.45). There shall be no more than:

23.45	Teachers
2.00	Teacher Assistants
1.40	Clerks
.80	Principal
.80	Assistant Principal

SECTION 22. The number of employees in Robert Bailey IV Elementary School shall not exceed sixty seven and seven tenths (67.70). There shall be no more than:

41.70	Teachers
20.00	Teacher Assistants
2.00	Clerks
1.00	Principal
3.00	Child Care Workers

SECTION 23. The number of employees in Birch Vocational School shall not exceed thirty six and five tenths (36.50). There shall be no more than:

12.50	Teachers
16.00	Teacher Assistants
1.00	Clerk
1.00	Supervisor
6.00	Child Care Workers

SECTION 24. The number of employees in Alan Shawn Feinstein at Broad Street Elementary School shall not exceed forty two and eight tenths (42.80). There shall be no more than:

31.80	Teachers
8.00	Teacher Assistants
2.00	Clerks
1.00	Principal

SECTION 25. The number of employees in Harry Kizirian Elementary School shall not exceed fifty seven and nine tenths (57.90). There shall be no more than:

39.90	Teachers
15.00	Teacher Assistants
2.00	Clerks
1.00	Principal

SECTION 26. The number of employees in Edmund W. Flynn Elementary School shall not exceed fifty six and seven tenths (56.70). There shall be no more than:

40.70	Teachers
12.00	Teacher Assistants
2.00	Clerks
1.00	Principal
1.00	Child Care Worker

SECTION 27. The number of employees in Vartan Gregorian at Fox Point Elementary School shall not exceed forty four and five tenths (44.50). There shall be no more than:

29.50	Teachers
10.00	Teacher Assistants
2.00	Clerks
1.00	Principal
1.00	Child Care Worker
1.00	Physical Therapist

SECTION 28. The number of employees in Charles Fortes Elementary School Annex shall not exceed sixteen and six tenths (16.60). There shall be no more than:

8.60	Teachers
7.00	Teacher Assistants
.50	Principal
.50	Clerk

SECTION 29. The number of employees in Charles Fortes Elementary School Annex shall not exceed forty five and nine tenths (45.90). There shall be no more than:

38.90	Teachers
4.00	Teacher Assistants
2.00	Clerks
1.00	Principal

SECTION 30. The number of employees in Alfred Lima Elementary School shall not exceed thirty six and three tenths (36.30). There shall be no more than:

29.80	Teachers
3.00	Teacher Assistants
2.50	Clerks
1.00	Principal

SECTION 31. The number of employees in Alfred Lima Elementary School Annex shall not exceed thirty and eight tenths (30.80). There shall be no more than:

13.80	Teachers
15.00	Teacher Assistants
.50	Clerk
.50	Principal
1.00	Child Care Worker

SECTION 32. The number of employees in William D'Abate Elementary School shall not exceed forty and six tenths (40.60). There shall be no more than:

30.60	Teachers
7.00	Teacher Assistants
2.00	Clerks
1.00	Principal

SECTION 33. The number of employees in Carl Lauro Elementary School shall not exceed eighty four (84). There shall be no more than:

56.00	Teachers
23.00	Teacher Assistants
3.00	Clerks
1.00	Principal
1.00	Assistant Principal

SECTION 34. The number of employees in Laurel Hill Avenue Elementary School shall not exceed forty and seven tenths (40.70). There shall be no more than:

32.10	Teachers
5.00	Teacher Assistants
2.00	Clerks
.80	Principal
.80	Assistant Principal

SECTION 35. The number of employees in West Broadway Elementary School shall not exceed fifty and four tenths (50.40). There shall be no more than:

33.40	Teachers
14.00	Teacher Assistants
2.00	Clerks
1.00	Principal

SECTION 36. The number of employees in Mary Fogarty Elementary School shall not exceed fifty four and eight tenths (54.80). There shall be no more than:

33.80	Teachers
17.00	Teacher Assistants
2.00	Clerks
1.00	Principal
1.00	Child Care Worker

SECTION 37. The number of employees in Laurel Hill Annex Elementary School shall not exceed twenty seven and seven tenths (27.70). There shall be no more than:

14.30	Teachers
11.00	Teacher Assistants
1.00	Clerk
.20	Principal
.20	Assistant Principal
1.00	Child Care Worker

SECTION 38. The number of employees in Robert F. Kennedy Elementary School shall not exceed forty eight and five tenths (48.50). There shall be no more than:

34.50	Teachers
10.00	Teacher Assistants
2.00	Clerks
1.00	Principal
1.00	Child Care Worker

SECTION 39. The number of employees in Reservoir Avenue Elementary School shall not exceed twenty nine and two tenths (29.20). There shall be no more than:

18.60	Teachers
8.00	Teacher Assistants
1.60	Clerks
1.00	Principal

SECTION 40. The number of employees in Lillian Feinstein at Sackett Street Elementary School shall not exceed forty nine and one tenth (49.10). There shall be no more than:

34.10	Teachers
12.00	Teacher Assistants
2.00	Clerks
1.00	Principal

SECTION 41. The number of employees in Veazie Street Elementary School shall not exceed sixty nine (69). There shall be no more than:

42.00	Teachers
21.00	Teacher Assistants
2.00	Clerks
1.00	Principal
1.00	Assistant Principal
1.00	Occupational Therapist
1.00	Child Care Worker

SECTION 42. The number of employees in Sgt. Cornel Young, Jr. Elementary School shall not exceed thirty five and four tenths (35.40). There shall be no more than:

22.40	Teachers
11.00	Teacher Assistants
1.00	Clerk
1.00	Principal

SECTION 43. The number of employees in Webster Avenue Elementary School shall not exceed thirty four and nine tenths (34.90). There shall be no more than:

22.90	Teachers
9.00	Teacher Assistants
2.00	Clerks
1.00	Principal

SECTION 44. The number of employees in Charlotte Woods Elementary School at B. Jae Clanton shall not exceed forty six and seven tenths (46.70). There shall be no more than:

28.70	Teachers
15.00	Teacher Assistants
2.00	Clerks
.50	Principal
.50	Assistant Principal

SECTION 45. The number of employees in Windmill Elementary School shall not exceed fifty four and four tenths (54.40). There shall be no more than:

40.40	Teachers
11.00	Teacher Assistants
2.00	Clerks
1.00	Principal

SECTION 46. The number of employees in Dr. Martin Luther King, Jr. Elementary School shall not exceed forty four and nine tenths (44.90). There shall be no more than:

28.90	Teachers
12.00	Teacher Assistants
2.00	Clerks
1.00	Principal
1.00	Child Care Worker

SECTION 47. The number of employees in the Department of Language and Culture shall not exceed seven (7). There shall be no more than:

2.00	Clerks
5.00	Teachers

SECTION 48. The number of employees in the Student Registration Center shall not exceed sixteen (16). There shall be no more than:

3.00	Teachers
3.00	Aide Liaisons
2.00	Clerks
2.00	Nurses
1.00	Facilitator
3.00	Placement Officers
1.00	Registration Specialist
1.00	Student Registration and Placement Analyst

SECTION 49. The number of employees in the Office of the Chief Academic Officer shall not exceed two (2). There shall be no more than:

1.00	Chief Academic Officer
1.00	Clerk

SECTION 50. The number of employees in the Office of Data Processing shall not exceed two (2). There shall be no more than:

2.00	Clerks
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SECTION 51. The number of employees in the Health Office shall not exceed ten and six tenths (10.60). There shall be no more than:

1.00	Clerk
3.60	Nurses
6.00	Non Certified Registered Nurses

SECTION 52. The number of employees in the Department of Educational Technology shall not exceed one (1). There shall be no more than:

1.00	Clerk
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SECTION 53. The number of employees in the Office of the Chief Financial Officer shall not exceed five (5). There shall be no more than:

1.00	Chief Financial Officer
1.00	Coordinator of Grant Oversight
1.00	Financial Assistant
1.00	Clerk
1.00	Clerk

SECTION 54. The number of employees in the Office of Medicaid & Federal Reimbursement shall not exceed one (1). There shall be no more than:

1.00	Medicaid Specialist
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SECTION 55. The number of employees in Nathanael Greene Middle School shall not exceed ninety three and three tenths (93.30). There shall be no more than:

71.30	Teachers
15.00	Teacher Assistants
4.00	Clerks
1.00	Principal
2.00	Assistant Principals

SECTION 56. The number of employees in Roger Williams Middle School shall not exceed eighty and nine tenths (80.90). There shall be no more than:

68.90	Teachers
5.00	Teacher Assistants
4.00	Clerks
1.00	Principal
2.00	Assistant Principals

SECTION 57. The number of employees in Gilbert Stuart Middle School shall not exceed eighty three and eight tenths (83.80). There shall be no more than:

64.80	Teachers
11.00	Teacher Assistants
4.00	Clerks
1.00	Principal
2.00	Assistant Principals
1.00	Parent Coordinator

SECTION 58. The number of employees in Samuel W. Bridgham Middle School shall not exceed eighty nine and eight tenths (89.80). There shall be no more than:

61.80	Teachers
17.00	Teacher Assistants
3.00	Clerks
1.00	Principal
1.00	Assistant Principal
1.00	Physical Therapist
1.00	Human Relations Specialist
4.00	Child Care Workers

SECTION 59. The number of employees in Esek Hopkins Middle School shall not exceed sixty four and two tenths (64.20). There shall be no more than:

47.20	Teachers
11.00	Teacher Assistants
3.00	Clerks
1.00	Principal
1.00	Assistant Principal
1.00	Human Relations Specialist

SECTION 60. The number of employees in Oliver Hazard Perry Middle School shall not exceed ninety one and one tenth (91.10). There shall be no more than:

71.10	Teachers
11.00	Teacher Assistants
4.00	Clerks
1.00	Principal
2.00	Assistant Principals
1.00	Human Relations Specialist
1.00	Child Care Worker

SECTION 61. The number of employees in George J. West Elementary School shall not exceed seventy three (73). There shall be no more than:

50.00	Teachers
19.00	Teacher Assistants
2.00	Clerks
1.00	Principal
1.00	Assistant Principal

SECTION 62. The number of employees in Christopher & Lola DelSesto Middle School shall not exceed fifty eight and six tenths (58.60). There shall be no more than:

36.90	Teachers
16.00	Teacher Assistants
3.20	Clerks
.50	Principal
1.00	Assistant Principal
1.00	Child Care Worker

SECTION 63. The number of employees in Times² Academy shall not exceed forty five (45). There shall be no more than:

43.00	Teachers
2.00	Clerks

SECTION 64. The number of employees in Christopher and Lola DelSesto High School shall not exceed forty two and two tenths (42.20). There shall be no more than:

35.70	Teachers
3.00	Teacher Assistants
2.00	Clerks
.50	Principal
1.00	Assistant Principal

SECTION 65. The number of employees in Central High School shall not exceed one hundred fifty eight and two tenths (158.20). There shall be no more than:

117.70	Teachers
23.00	Teacher Assistants
10.50	Clerks
1.00	Director
1.00	Principal
1.00	Dean of Teaching and Learning
3.00	Assistant Principals
1.00	Human Relations Specialist

SECTION 66. The number of employees in Classical High School shall not exceed eighty six and five tenths (86.50). There shall be no more than:

75.00	Teachers
1.00	Teacher Assistant
7.50	Clerks
1.00	Principal
2.00	Assistant Principals

SECTION 67. The number of employees in Hope High School shall not exceed twenty (20). There shall be no more than:

3.50	Clerks
7.50	Teachers
2.00	Human Relations Specialists
4.00	Teacher Assistants
2.00	Child Care Workers
1.00	Director of School Support

SECTION 68. The number of employees in Hope Arts High School shall not exceed forty three and three tenths (43.30). There shall be no more than:

33.30	Teachers
6.00	Teacher Assistants
2.00	Clerks
1.00	Principal
1.00	Assistant Principal

SECTION 69. The number of employees in Hope Academy of International Technology High School shall not exceed forty five and two tenths (45.20). There shall be no more than:

37.20	Teachers
4.00	Teacher Assistants
2.00	Clerks
1.00	Principal
1.00	Assistant Principal

SECTION 70. The number of employees in Hope Leadership High School shall not exceed forty six and nine tenths (46.90). There shall be no more than:

37.90	Teachers
5.00	Teacher Assistants
2.00	Clerks
1.00	Principal
1.00	Assistant Principal

SECTION 71. The number of employees in Mount Pleasant High School shall not exceed one hundred thirty six and two tenths (136.20). There shall be no more than:

103.70	Teachers
17.00	Teacher Assistants
9.50	Clerks
1.00	Principal
4.00	Assistant Principals
1.00	Human Relations Specialist

SECTION 72. The number of employees in Feinstein High School shall not exceed forty five and two tenths (45.20). There shall be no more than:

35.00	Teachers
6.00	Teacher Assistants
2.20	Clerks
1.00	Principal
1.00	Assistant Principal

SECTION 73. The number of employees in Textron Chamber Academy shall not exceed twenty five and eight tenths (25.80). There shall be no more than:

21.80	Teachers
2.00	Teacher Assistants
1.00	Clerk
1.00	Director

SECTION 74. The number of employees in the Providence Academy of International Studies shall not exceed thirty eight and fifty five hundredths (38.55). There shall be no more than:

1.00	Director
31.75	Teachers
1.00	Assistant Principal
2.80	Clerks
2.00	Teacher Assistants

SECTION 75. The number of employees in the Health Science & Technology Academy shall not exceed forty four and seventy five hundredths (44.75). There shall be no more than:

1.00	Director
1.00	Assistant Principal
34.75	Teachers
2.00	Clerks
6.00	Teacher Assistants

SECTION 76. The number of employees in the Ninth Grade Academy shall not exceed fourteen (14). There shall be no more than:

1.00	Director
12.00	Teachers
1.00	Clerk

SECTION 77. The number of employees in the Office of Staff Development and Public Engagement shall not exceed two (2). There shall be no more than:

1.00	Assistant Superintendent of Staff Development and Public Engagement
1.00	Clerk

SECTION 78. The number of employees in the Mathematics Department shall not exceed two and five tenths (2.50). There shall be no more than:

2.00	Teachers
.50	Supervisor of Math & Science Initiatives

SECTION 79. The number of employees in the Science Department shall not exceed five tenths (.50). There shall be no more than:

.50	Supervisor of Math & Science Initiatives
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SECTION 80. The number of employees in the Office of Research and Assessment shall not exceed six (6). There shall be no more than:

1.00	Facilitator of Accountability
1.00	Supervisor of Research, Assessment & Evaluation
1.00	Assessment Specialist for Adequate Yearly Progress
1.00	Data Media Specialist
1.00	Clerk
1.00	No Child Left Behind Compliance Officer

SECTION 81. The number of employees in the Office of Dropout Prevention shall not exceed two (2). There shall be no more than:

1.00	Director
1.00	Clerk

SECTION 82. The number of employees in the Office of Fine Arts shall not exceed one (1.00). There shall be no more than:

1.00	Principal
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- SECTION 83. The number of employees in the Office of Health/Physical Education shall not exceed one (1). There shall be no more than:
- | | |
|------|---------|
| 1.00 | Teacher |
|------|---------|
- SECTION 84. The number of employees in the Office of Information Services shall not exceed fourteen (14) there shall be no more than:
- | | |
|------|---|
| 1.00 | Senior Director of Information Services |
| 1.00 | Clerk |
| 7.00 | Computer Management Specialists |
| 1.00 | Technology Expediter |
| 1.00 | E-Mail Administrator |
| 1.00 | Network Operations Facilitator |
| 2.00 | Plato Support Technicians |
- SECTION 85. The number of employees in E-Cubed Academy shall not exceed forty and one tenth (40.10). There shall be no more than:
- | | |
|-------|---------------------|
| 30.90 | Teachers |
| 1.00 | Director |
| 1.00 | Assistant Principal |
| 2.20 | Clerks |
| 5.00 | Teacher Assistants |
- SECTION 86. The number of employees in the Office of Literacy shall not exceed seven (7). There shall be no more than:
- | | |
|------|--|
| 1.00 | Supervisor of Literacy & The Humanities Initiatives |
| 4.00 | Teachers |
| 2.00 | Clerks |
- SECTION 87. The number of employees in the Office of Middle Level Education shall not exceed two (2). There shall be no more than:
- | | |
|------|--|
| 1.00 | Executive Director of Middle School Initiatives |
| 1.00 | Clerk |
- SECTION 88. The number of employees in the Office of Public Engagement shall not exceed eight (8). There shall be no more than:
- | | |
|------|--|
| 1.00 | Director |
| 1.00 | Clerk |
| 1.00 | Facilitator of Parent Involvement |
| 4.00 | Parent & Public Engagement Specialists |
| 1.00 | Facilitator of Family & Community Partnership |
- SECTION 89. The number of employees in the Office of High School Initiatives shall not exceed four (4). There shall be no more than:
- | | |
|------|---------------------------------------|
| 1.00 | Executive Director of High Schools |
| 1.00 | Supervisor of High School Initiatives |
| 1.00 | Facilitator of Youth Development |
| 1.00 | Clerk |
- SECTION 90. The number of employees in the Office of Elementary Education shall not exceed five (5). There shall be no more than:
- | | |
|------|--|
| 1.00 | Executive Director of Elementary School Initiatives |
| 1.00 | Supervisor of Elementary Initiatives |
| 2.00 | Teachers |
| 1.00 | Clerk |
- SECTION 91. The number of employees in the Office of Food Service shall not exceed two (2). There shall be no more than:
- | | |
|------|---------------------------------------|
| 1.00 | Supervisor of Student Services |
| 1.00 | Clerk |

SECTION 92. The number of employees in the Office of School Operations and Student Support shall not exceed two (2). There shall be no more than:

1.00	Director
1.00	Clerk

SECTION 93. The number of employees in the Office of Leadership shall not exceed two (2). There shall be no more than:

2.00	Clerks
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IN CITY COUNCIL
OCT 19 2006
FIRST READING
READ AND PASSED

Ann M. Steen CLERK

IN CITY
COUNCIL

NOV 2 2006
FINAL READING
READ AND PASSED

Robert A. Young
ACTING PRESIDENT
Ann M. Steen
CLERK

APPROVED

[Signature]

MAYOR 11/13/06

#3

Providence School Department
Positions Transferred from Non-Local Sources

POSITION	TRANSFERRED FROM	LOCAL BUDGET IMPACT	
		2006-2007	2007-2008 ¹
Executive Director of High Schools	Carnegie	\$54,075	\$108,150
Employee Relations Administrator	Gates	66,041	88,055
Communications Officer	Gates	57,289	76,385
District University Liaison	Carnegie	0	75,019
Facilitator of District Reform	Carnegie	0	74,572
Employee Service Administrator	Gates	60,000	60,000
Translator	Gates	37,086	49,448
	Subtotal Salaries	274,491	531,629
	Estimated Benefits	82,347	171,208
	Total	356,838	702,837

¹ This amount does not include any salary increases.

Providence School Department
Fiscal Year 2006-2007
Proposed New Positions
Updated October 3, 2006

DEPARTMENT	POSITION	FTE	UNIT COST	TOTAL COST ¹
Plant Operations	Energy Managers	2.00	60,000	120,000
		2.00		120,000
Special Education	Behavior Teachers	2.00	50,932	101,864
	230 Middle School Teacher	0.00	0	0
	230 Middle School Teacher Assistant	0.00	0	0
	Behavior Trained Aides	4.00	35,000	140,000
	Psychologist	1.00	50,932	50,932
		7.00		292,796
Hope High School	Theatre Teacher	1.00	47,543	47,543
	Director of School Support & Family Engagement	1.00	55,000	55,000
		2.00		102,543
TOTAL NEW POSITIONS		11.00		515,339
	Communications Officer	0.75	76,385	57,289
	Employee Service Administrator	1.00	60,000	60,000
	Employee Relations Administrator	0.75	88,055	66,041
	Executive Director of High Schools	0.50	108,150	54,075
	District University Liaison	0.00	0	0
	Broad Resident	0.00	0	0
	Facilitator of District Reform	0.00	0	0
	Translator	0.75	49,448	37,086
SUBTOTAL TRANSFERRED POSITIONS		3.75		274,491
TOTAL		14.75		789,830

¹ Cost does not include employee benefits

Providence School Department
Reconciliation of Staff Changes

New High School

Cut 16 teachers added for new high school (760,688)

Bishop

Cut Itinerants (953,985)

Newcomer

Cut 3 Teachers (201,099)

Cut Math Teacher (67,435)

Cut Administrator (90,485)

Cut Itinerants (243,733)

(602,752)

Alternative School

Add 10.5 Teachers 703,847

Add 1 Administrator 86,808

Add 1 Clerk 35,000

825,655

High Schools

Adelaide (136,823)

Central (68,834)

Classical (238,123)

Cooley/HSTA (56,380)

DeSesto 142,629

Feinstein 48,043

Hope 142,629

PAIS 48,043

(118,816)

Middle Schools

Greene (82,700)

Hopkins (192,537)

Stuart 190,172

Roger Williams (117,833)

(202,898)

Elementary

Classroom Teachers (190,172)

(2,003,657)

FICA

(153,280)

State Retirement

(216,564)

Total

(2,373,500)

Providence School Department
2006-2007 Local Budget
Proposed Budget Reductions

School Board Budget Request \$315,908,043

Budget Increases

New Positions-Hope High School	130,000
Harrison Street Rent	69,000
Delta Dental	<u>37,000</u>

Subtotal 236,000

Revised Budget 316,144,043

Final Budget 311,217,603

Budget Gap 4,926,440

Budget Reductions

Staff Reductions	2,373,500
Health Insurance	894,000
Maintenance	503,000
Breakage	364,940
Non-Local Positions	275,000
Transportation	266,000
Special Education Tuition	<u>250,000</u>

Subtotal 4,926,440