

CHAPTER 2017-12

No. 217 AN ORDINANCE ADOPTING THE COMMUNITY DEVELOPMENT BLOCK GRANT BUDGET FOR PROGRAM YEAR 2017-2018 AND AUTHORIZING THE DEPARTMENT OF PLANNING AND DEVELOPMENT TO SUBMIT THE CDBG, HOME, ESG AND HOPWA BUDGET AND APPLICATION TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

Approved June 2, 2017

Be it ordained by the City of Providence:

Section 1 – The Budget for the July 1, 2017 – June 30, 2018 Program Year for CDBG, ESG, HOME and HOPWA funding is adopted as follows:

CDBG Allocation:	\$4,600,000.00
Reallocation of Previous CDBG:	\$400,000.00
Total CDBG to Allocate:	\$5,000,000.00

CDBG Administration:

CDBG Admin	\$920,000.00
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<u>CDBG Delivery Cost:</u>	\$40,000.00
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Scheduled 108 Repayment:

Repayment of Section 108 Loan	\$170,000.00
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CDBG Community Center Grants:

Capital City Community Center	\$50,000.00
Community Action Partnership of Providence	\$30,000.00
DaVinci Center for Community Progress	\$50,000.00
Federal Hill House	\$30,000.00
Joslin Community Center	\$20,000.00
Silver Lake Community Center	\$60,000.00
Providence Housing Authority Thomas J. Anton	\$40,000.00
Washington Park Citizens Association	\$65,000.00
West End Community Center	\$45,000.00
YWCA Rhode Island	\$19,000.00

TOTAL COMMUNITY CENTER FUNDS	\$409,000.00
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CDBG Public Service Grants:

Amos House	\$37,000.00
Building Futures	\$20,000.00
Center for Dynamic Learning	\$20,000.00
City Year Providence	\$20,000.00
Clinica Esperanza/ Hope Clinic	\$25,000.00
College Visions	\$20,000.00
Community Music Works	\$15,000.00
Federal Hill House	\$20,000.00
FirstWorks	\$20,000.00
Higher Ground International	\$19,000.00
Mt. Hope Learning Center	\$25,000.00
New Urban Arts	\$15,000.00
Providence Children Youth Cabinet	\$15,000.00
Providence CityArts for Youth	\$20,000.00
Providence Community Library	\$20,000.00
Providence Sports & Leadership	\$10,000.00

Serve Rhode Island	\$10,000.00
Sojourner House	\$20,000.00
Sojourner House	\$20,000.00
Rhode Island Center for Justice	<u>\$15,000.00</u>
TOTAL PUBLIC SERVICE FUNDS	\$386,000.00

CDBG Economic Development Grants:

Center for Women & Enterprise	\$150,000.00
Center for Women & Enterprise	\$100,000.00
DesignxRI	\$100,000.00
E-for-All	\$200,000.00
Rhode Island Black Business Association	\$ 90,000.00
OIC of Rhode Island	<u>\$ 40,000.00</u>
TOTAL ECONOMIC DEVELOPMENT FUNDS	\$680,000.00

CDBG Housing Grants:

Amos House	\$60,000.00
City of Providence Home Repair	\$200,000.00
City of Providence EveryHome	\$200,000.00
Providence Housing Authority	\$30,000.00
Stop Wasting Abandoned Property (SWAP)	<u>\$250,000.00</u>
TOTAL HOUSING FUNDS	\$740,000.00

CDBG Facility Improvement Grants:

Boys & Girls Club of Providence – Fox Point	\$25,000.00
Boys & Girls Club of Providence – Wanskuck	\$50,000.00
Capital City Community Center—Smith Hill Windows	\$40,000.00
Cathedral Square Park Improvements	\$45,000.00
Classical High School Field Lights Phase II	\$100,000.00
Direct Action for Rights & Equality	\$50,000.00
Manton Avenue Skate Park	\$50,000.00
Providence Community Library -- Olneyville Branch Roof	\$95,000.00
Refocus	\$45,000.00
RFK School Improvements	\$25,000.00
Smith Hill Community Development Corporation	\$30,000.00
Southside Community Land Trust – Laura Street Farm	\$25,000.00
YWCA – Nickerson Community Ctr	\$150,000.00
Trinity Restoration dba Southside Cultural Center –HVAC	\$100,000.00
West Elmwood Housing – Sankofa Farm Phase II	\$40,000.00
West End Community Center	<u>\$50,000.00</u>
TOTAL FACILITY IMPROVEMENT FUNDS	\$920,000.00

CDBG Neighborhood Investment Strategies Grants:

Ward 1 Sidewalk Improvements	\$49,000.00
Ward 2 Hope High School Improvements	\$40,000.00
Ward 2 Sidewalk Improvements	\$9,000.00
Ward 3 Hope High School Safety Lighting	\$24,500.00
Ward 3 MLK School Improvements	\$24,500.00
Ward 4 Prete Metcalf Playground Expansion	\$49,000.00
Ward 5 Mt. Pleasant Library Community Room	\$30,000.00
Ward 5 Mt. Pleasant High School Gym Improvements	\$4,000.00
Ward 5 Pleasant View Recreation Center Improvement	\$15,000.00
Ward 6 Manton Avenue Skate Park	\$49,000.00
Ward 7 Neutaconkanut Recreation Improvements	\$19,000.00
Ward 7 Teen Adventure Park	\$39,000.00
Ward 8 Sidewalk Improvements	\$49,000.00
Ward 9 Sidewalk Improvements	\$49,000.00
Ward 10 Washington Park Square Improvements	\$29,000.00

Ward 10 Sidewalk Improvements	\$20,000.00
Ward 11 Cranston Street Tot Lot Park	\$20,000.00
Ward 11 Mattie Smith Park Improvements	\$4,000.00
Ward 11 Pearl Street Park Improvements	\$25,000.00
Ward 12 Roger Recreation Center Improvements	\$25,000.00
Ward 12 Sidewalk Improvements	\$14,000.00
Ward 12 Street Signs	\$10,000.00
Ward 13 Spruce Street Traffic Calming	\$22,000.00
Ward 13 Carl Lauro School Improvements	\$15,000.00
Ward 13 Westminster Street Trash Receptacles	\$12,000.00
Ward 14 RFK School Fence Improvements	\$49,000.00
Ward 15- Wallace Street Park Improvements-	\$40,000.00
TOTAL NEIGHBORHOOD INVESTMENT STRATEGIES	\$735,000.00

The authority of this ordinance is referenced in of the Code of Ordinances for the City of Providence identified as Chapter 2003-45.

The City of Providence through its Department of Planning and Development is also authorized to submit applications for the following:

HOME Investment Partnerships Program:

Affordable Housing Funding	\$900,000.00
15% CHDO Statutory Set-Aside	\$180,000.00
HOME Administrative Funds	\$120,000.00
TOTAL HOME PROGRAM	\$1,200,000.00

Housing Opportunities for Persons with AIDS Program:

AIDS Care Ocean State	\$640,000.00
Justice Resource Institute	\$102,240.00
Stanley Street Treatment and Resources	\$82,260.00
HOPWA Administrative Funds	\$25,500.00
TOTAL HOPWA PROGRAM	\$850,000.00

Emergency Solutions Grants:

Consolidated Homeless Fund	\$393,125.00
ESG Administrative Funds	\$31,875.00
TOTAL ESG PROGRAM	\$425,000.00

Section 2 – This Ordinance shall take effect upon passage.

Section 3 – This Ordinance is based on a presumed level of funding for the July 1, 2017 – June 30, 2018 Program Year for CDBG, ESG, HOME and HOPWA funding. The following Contingency Provision shall apply: should actual Program Year 2017 allocation amounts deviate from the presumed funding level, each activity funded above shall receive an equitable, pro rata adjustment.

IN CITY COUNCIL

APR 06 2017
FIRST READING
READ AND PASSED

Lou L. Hynes
CLERK

I HEREBY APPROVE.

[Signature]
Mayor
Date: 6/2/17

IN CITY
COUNCIL
MAY 24 2017

FINAL READING
READ AND PASSED
Salma Mats
ACTING PRESIDENT
Lou L. Hynes
CLERK