

# City of Providence

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

## CHAPTER 2012-34

**No. 340**

**AN ORDINANCE**

Making an Appropriation of Three Hundred Twenty Nine Million Seventy Five Thousand and Nine Hundred Fifty Six Dollars (\$329,075,956) for the support of the Providence School Department for the Fiscal Year Ending June 30, 2013, and Repealing Ordinance Chapter 2011-44, No. 512,  
Approved November 10, 2011

*Approved June 12, 2012*

***Be it ordained by the City of Providence:***

<u>ITEM</u>	<u>AMOUNT</u>
SALARIES	\$172,721,245
SERVICES	64,387,083
SUPPLIES	5,790,600
BENEFITS & SPECIAL ITEMS	83,799,953
CAPITAL	2,377,075
GRAND TOTAL	<u>\$329,075,956</u>



56404	Subscriptions & Periodicals	37,150
58101	Professional Organizational Fees	126,339
58102	Other Fees	<u>2,506,161</u>

SUBTOTAL SERVICES

64,387,083

53503	Testing Materials	19,112
56101	Educational Supplies	1,303,364
56105	Board Expenses	14,000
56112	Wearing Apparel	47,800
56113	Graduation Supplies	10,700
56115	Health Supplies	57,448
56116	Athletic Supplies	76,112
56201	Natural Gas	1,480,000
56204	Propane	1,300
56206	Tires	1,800
56207	Maintenance Supplies/Parts	5,000
56209	Fuel	1,835,505
56213	Glass	35,000
56216	Lumber & Hardware	116,500
56217	Plumbing Supplies	30,000
56219	Housekeeping Supplies	2,500
56401	Textbooks	315,934
56402	Library Books	68,515
56403	Reference Books	15,066
56501	Computer Related Supplies	45,091
56406	Non-Public Textbooks	100,000
57311	Technology Software	<u>209,853</u>

SUBTOTAL SUPPLIES

5,790,600

52102	Canada Life Insurance	187,009
52103	Dental Insurance	3,120,617
52105	Disability Insurance	122,016
52108	Teacher Wellness	384,020
52121	Employee Medical	28,330,734
52122	Retiree Medical	7,759,000
52203	State Retirement	16,738,162
52208	City Retirement	5,872,862
52301	FICA	13,213,175
52501	Unemployment	712,500
52720	Workers Compensation	1,700,000
52730	Workers Compensation-Medical	425,000
52902	Employee Assistance Program	37,800
52903	Employee Tuition Reimbursement	17,500
52915	Union Benefits & Pension	3,759,558
55201	Liability Insurance	220,000
58206	Claims	200,000
59101	Transfer to City	<u>1,000,000</u>

SUBTOTAL BEN & SPEC ITEMS

83,799,953

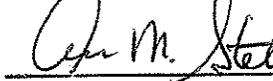
57305	Educational Equipment	98,075
57306	Furniture & Fixtures	201,221
57309	Computer Hardware	<u>2,077,779</u>

SUBTOTAL CAPITAL

2,377,075

**IN CITY COUNCIL  
JUN 07 2012**

**FIRST READING  
READ AND PASSED**

 CLERK

GRAND TOTAL

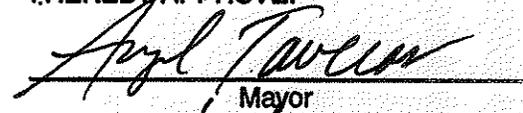
\$329,075,956

**IN CITY  
COUNCIL  
JUN 11 2012**

**FINAL READING  
READ AND PASSED**

 PRESIDENT  
 CLERK

I, HEREBY APPROVE.

 Mayor

Date: 6/12/12