

THE CITY OF PROVIDENCE
STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

RESOLUTION OF THE CITY COUNCIL

No. 323

Approved June 11, 1973

RESOLUTION OF THE PROVIDENCE CITY COUNCIL
APPROVING THE COMPREHENSIVE CITY
DEMONSTRATION AMENDATORY PROGRAM AND
AUTHORIZING AGREEMENTS

WHEREAS, The First Year Comprehensive City Demonstration Program for the Providence Model Neighborhood was approved by Resolution No. 35, adopted January 20, 1969;

WHEREAS, The Second Year Comprehensive City Demonstration Program for the Providence Model Neighborhood was approved by Resolution No. 284, adopted July 8, 1970;

WHEREAS, The Third Year Comprehensive City Demonstration Program for the Providence Model Neighborhood, and Amendments to the Second Year Program, was approved by Resolution No. 413, adopted September 8, 1971;

WHEREAS, The Fourth Year Comprehensive City Demonstration Program for the Providence Model Neighborhood was approved by Resolution No. 303, adopted August 14, 1973;

WHEREAS, A Grant Agreement with the United States of America was executed to carry out the First Year Program on July 15, 1969, providing for Federal Financial Assistance under Title I of the Demonstration Cities and Metropolitan Development Act of 1966 (hereinafter called the "Act"), and said Grant Agreement was amended to provide Federal Financial Assistance for the Second Year Program on September 1, 1970; and said Grant Agreement was amended to provide Federal Financial Assistance for the Third Year Program on October 1, 1971; and said Grant Agreement was amended to provide Federal Financial Assistance for the Fourth Year Program on October 1, 1972;

WHEREAS, The City of Providence desires to carry out a Comprehensive City Demonstration Amendatory Program (herein called the "Program", and attached hereto and made a part hereof) with Federal Financial Assistance under the Act, through the period ending June 30, 1974;

WHEREAS, The Act requires local governing body approval of the Program as a condition for eligibility for continued Federal Financial Assistance;

WHEREAS, The Federal Government requires local governing body approval of Amendments to the Program;

WHEREAS, The Mayor of the City of Providence must be authorized to submit the Amendatory Program and to accept and execute the amended Grant Budget;

NOW, THEREFORE, BE IT RESOLVED by the PROVIDENCE CITY COUNCIL that:

SEC. 1. The Comprehensive City Demonstration Amendatory Program including the projects and/or activities described herein and set forth in the revised Grant Budget is hereby approved.

SEC. 2. The Mayor is hereby authorized to submit the Fifth Amendatory Program and to accept and execute the revised Grant Budgets (attached hereto and made a part hereof), with the United States of America, and to do all things necessary in order to carry out the Program, including the execution of Contracts with each operating agency or public body, the submission of such reports, certifications and other material as the Department of Housing and Urban Development shall require.

SEC. 3. The Providence City Council assumes full responsibility for assuring that all Grant Funds will be used in an economic and efficient manner in carrying out the Program and the Program as amended, and assures the necessary non-Federal share of the cost of Program Administration.

SEC. 4. The Finance Director of the City of Providence, or his successor or delegate, may do all things required to be done in order to obtain payment of the Grant, including but not limited to the selection of a commercial bank to receive payment vouchers, the submission of signature specimens and the filing of requests for payment.

SEC. 5. This Resolution shall take effect upon its approval.

A TRUE COPY

ATTEST:

Vincent Vespia
City Clerk

Robert J. Hapton
IN CITY COUNCIL
READ AND PASSED
Vincent Vespia PRES.
CLERK

JUN 7 1973

APPROVED
JUN 11 1973
Joseph A. Berly
MAYOR

REVD AND PASSED
IN CITY COUNCIL

IN CITY COUNCIL

MAY 3 - 1973

FIRST READING
REFERRED TO COMMITTEE ON URBAN REDEVELOPMENT
RENEWAL & PLANNING

Vincent Vespe
CLERK

THE COMMITTEE ON
URBAN REDEVELOPMENT
RENEWAL & PLANNING

Vincent Vespe
JUN 1 1973
CLERK

*Councilman Scianetta
and Councilman Lynch, by request*

FORM OF CERTIFICATION

The undersigned hereby certifies that:

1. He is the duly qualified and acting City Clerk of the City of Providence (herein called the "Applicant"), and the keeper of its records.

2. The attached resolution is a true and correct copy of the resolution as finally adopted at a meeting of the Applicant held on the _____ day of _____, 19____.

3. The meeting was duly convened and held in all respects in accordance with law and, to the extent required by law, due and proper notice of the meeting, and a legally sufficient number of members of the Applicant voted in the proper manner for the adoption of the resolution. All other requirements and proceedings under law incident to the proper adoption or passage of the resolution have been duly fulfilled, carried out, and otherwise observed.

4. If an impression of the seal has been affixed below, it constitutes the official seal of the Applicant, and this certificate is hereby executed under the official seal. If no seal has been affixed below, the Applicant does not have and is not legally required to have an official seal.

5. The undersigned is duly authorized to execute this certificate.

IN WITNESS WHEREOF, the undersigned has hereunto set his hand this _____ day of _____, 19____.

(SEAL)

VINCENT VESPIA

CITY CLERK & CLERK OF THE
CITY COUNCIL

ATTEST:



MODEL CITIES AGENCY

JOSEPH A. DOORLEY, JR.
MAYOR

RICHARD R. TORCHIA
DIRECTOR

April 26, 1973

Mr. Vincent Vespia
City Clerk
City Hall
Providence, Rhode Island

Dear Mr. Vespia:

Submitted herewith is a copy of the Providence Model Cities Fourth Year Program, as amended, which the Providence City Council must act upon by resolution prior to submitting to HUD for approval.

As you are aware, funds for many Federal programs either have been terminated or reduced substantially. The Model Cities Program in Providence is no exception to the Federal cutbacks. In view of this, the Providence Model Cities Program instead of running a full five years of its original demonstration period, will be cut to four years and nine months. In effect the Model Cities Program termination date will be June of 1974. In order to operate till that date the Federal government has allocated Providence an additional \$844,000 which must be programmed and submitted to HUD by June 1. Although Providence has fared better than most cities in its funding allocation, the Federal appropriation still represents a decrease over the \$2.2 million that Providence Model Cities has been receiving over the past four years.

The application essentially reflects the phasing out of approximately ten projects by September of 1973. It continues at approximately a 72% funding level seventeen projects till June of 1974. The Model Cities Agency along with its Citizens Planning Committee has re-ordered its priorities by emphasizing

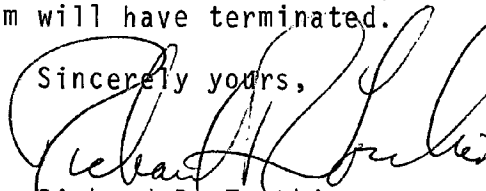
Mr. Vincent Vespia
April 26, 1973
Page 2

that most of the new funding received will go towards constructing new homes in the two renewal projects that are currently pending, e.g. Comstock Renewal and Lockwood Street Renewal Project. In addition, it has emphasized accelerated summer employment for Model Neighborhood youth.

Another project proposed to be funded is one called "Policy Planning and Management", which in effect will provide the Mayor with staff capability to assist him in preparing for not only Community Development Revenue Sharing, but other Federal block grants that are being proposed at the Federal level.

In conclusion, therefore, the application re-programs funds for increased housing subsidies, continues seventeen programs at an approximately 70% funding level till June of 1974, when in fact the entire Model Cities Program will have terminated.

Sincerely yours,

A handwritten signature in dark ink, appearing to read "Richard R. Torchia", written over the typed name.

Richard R. Torchia
Director

RRT/rvf

Enclosure

CITIZENS PLANNING COMMITTEE

PROVIDENCE, RHODE ISLAND

RESOLUTION OF THE PROVIDENCE CITIZENS PLANNING COMMITTEE

Approved... April 18, 1973...

RESOLUTION OF THE PROVIDENCE CITIZENS PLANNING
COMMITTEE APPROVING THE COMPREHENSIVE CITY
DEMONSTRATION AMENDATORY PROGRAM

WHEREAS, The City of Providence desires to carry out a Comprehensive City Demonstration Amendatory Program (herein called the "Program", and attached hereto and made a part hereof) with Federal Financial Assistance under Title I of the Demonstration Cities and Metropolitan Development Act of 1966, (hereinafter called the "Act");

WHEREAS, Section 103 of the Act calls for widespread citizen participation in the Program;

WHEREAS, The Department of Housing and Urban Development guidelines for the submission of the Amendatory Program require a resolution approving said Program by the Citizen Participation Structure;

NOW, THEREFORE, BE IT RESOLVED by the PROVIDENCE MODEL CITIES, CITIZEN PLANNING COMMITTEE that;

SEC. 1. The Comprehensive City Demonstration Amendatory Program including the projects and/or activities described herein and set forth in the revised Grant Budget is hereby approved.

SEC. 2. This Resolution shall take effect upon its approval.

A TRUE COPY

Attest Michael Motta
Michael Motta
Secretary
Providence Citizens Planning
Committee

By William B. Cooley, Sr.
William Cooley, Sr.
Chairman
Providence Citizens Planning
Committee

COOPERATION AGREEMENT

This agreement made and entered into this day of , 1973, by and between the City of Providence, Rhode Island (hereinafter called the "City") and Lawrence E. Brown II, of the City and County of Providence, State of Rhode Island (hereinafter called the "Owner").

WITNESSETH THAT:

WHEREAS, the City of Providence has applied for a Neighborhood Facilities Grant (identified as Project #NFP-RI-01-06-1000) to the Department of Housing and Urban Development to convert a portion of the Martin Luther King Shopping Center, located on Assessor's Plat 45, Lots 812 through 828 inclusively, into a Neighborhood Facility; and

WHEREAS, the Providence City Council did approve by Resolution No. 575 the submission of the Neighborhood Facilities Application on December 20, 1971; and

WHEREAS, the City delegated to its agent, the Providence Model Cities Agency, the responsibility to insure the completion of said Neighborhood Facility; and

WHEREAS, Lawrence E. Brown II is the record owner of Lot 806 on Assessor's Plat 45 consisting of approximately 1,000 square feet in said shopping center and upon which is located

"Jose's Liquor Store"; and

WHEREAS, the Owner's land and liquor store is not being acquired by the City or any other government entity from funds provided as aforesaid for said project; and

WHEREAS, the Department of Housing and Urban Development has determined that the Owner's liquor store will have a blighting and otherwise detrimental affect upon the proposed Neighborhood Facility; and

WHEREAS, the Department of Housing and Urban Development has stipulated to the City of Providence that before it releases the Federal share of the cost of constructing the Neighborhood Facilities Project, or \$645,000, the Owner must remove the liquor store from the Martin Luther King Shoppin Center; and

WHEREAS, the Department of Housing and Urban Development has also determined that the Owner would be eligible to receive relocation benefits as stipulated under the Uniform Relocation Act of 1970, utilizing Model Cities Supplemental funds; and

WHEREAS, the Owner has agreed to relocate the liquor store from the shopping center premises in order that the City of Providence may receive funds to renovate the shopping center into a Neighborhood Facility.

NOW, THEREFORE, BE IT AGREED THAT THE PARTIES DO MUTUALLY AGREE AS FOLLOWS:

SEC. 1. That the Owner will relocate Jose's Liquor Store from the Martin Luther King Shopping Center upon presentation of satisfactory evidence:

a. That the Department of Housing and Urban Development has allocated a grant reservation based upon the Part I submission of \$645,000 of its share to the City of Providence for the re-construction of that portion of the Martin Luther King Shopping Center into a Neighborhood Facility.

b. That the City of Providence acquire ownership of that portion of the Martin Luther King Shopping Center proposed by said project to be converted into a Neighborhood Facility.

SEC. 2. The City, acting through the Providence Model Cities Agency agrees to commit sufficient Model Cities Supplemental Funds for relocation purposes using the criteria as set forth under the Uniform Relocation Act of 1970 in order to assist the Owner to relocate Jose's Liquor Store.

SEC. 3. The Owner, upon the conditions set forth above, shall expedite the relocation in order to assure the successful completion of the Neighborhood Facility. The Owner agrees to abide by the schedule of events pending HUD approval and provided and made part hereto.

SEC. 4. It is understood that this Agreement is made in good faith by both parties, and that the parties will carry out

their respective portions of the Agreement upon the conditions and provisions set forth herein. This Agreement is made subject to the condition that the Department of Housing and Urban Development approve the said project and releases the funds to the City, as set forth above.

IN WITNESS WHEREOF the parties hereunto affix their signatures.

City of Providence

Joseph A. Doorley, Jr., Mayor

Owner

Lawrence E. Brown II

FORM OF CERTIFICATION

The undersigned hereby certifies that:

1. He is the duly qualified and acting City Clerk of the City of Providence (herein called the "Applicant"), and the keeper of its records.

2. The attached resolution is a true and correct copy of the resolution as finally adopted at a meeting of the Applicant held on the _____ day of _____, 19____.

3. The meeting was duly convened and held in all respects in accordance with law and, to the extent required by law, due and proper notice of the meeting, and a legally sufficient number of members of the Applicant voted in the proper manner for the adoption of the resolution. All other requirements and proceedings under law incident to the proper adoption or passage of the resolution have been duly fulfilled, carried out, and otherwise observed.

4. If an impression of the seal has been affixed below, it constitutes the official seal of the Applicant, and this certificate is hereby executed under the official seal. If no seal has been affixed below, the Applicant does not have and is not legally required to have an official seal.

5. The undersigned is duly authorized to execute this certificate.

IN WITNESS WHEREOF, the undersigned has hereunto set his hand this _____ day of _____, 19____.

(SEAL)

VINCENT VESPIA

CITY CLERK & CLERK OF THE
CITY COUNCIL

ATTEST:

AMENDATORY APPLICATION TO
THE DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
FOR AN AMENDATORY GRANT TO CONTINUE TO CARRY OUT
THE FOURTH YEAR ACTION PLAN
FOR SOUTH PROVIDENCE MODEL NEIGHBORHOOD
PROVIDENCE, RHODE ISLAND
CONTRACT NO. ME-38-001

Name of Applicant: City of Providence
JOSEPH A. DOORLEY, Jr.,
Mayor

Address: City Hall
Providence, Rhode Island

Official to be Contacted
Regarding this Application: Richard R. Torchia
Special Assistant to
the Mayor for Model Cities
830 Eddy Street
Providence, Rhode Island 02905
(401) 467-3560

Date of Application: May 25, 1973

Program Period: October 1, 1972 - June 30, 1974

The Providence Model Cities Program is carried out with financial assistance provided by Title I of The Demonstration Cities and Metropolitan Development Act of 1966.

Providence Model Cities Program
ME-38-001
October 1, 1972 - June 30, 1974

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PART I

ADMINISTRATIVE STRUCTURE

The Administrative Structure of the Model Cities Program in Providence, for the Fourth Year Amendatory Action period through June 30, 1974, will be basically similar to that utilized and expressed in the Providence Fourth Year Action Plan. Major organizational elements are basically to remain the same. The Agency will continue to have four definable divisions; Administration, Fiscal, Data Management and Program Management, all reporting to the Office of the Director. However, the administrative emphasis of the program will, during the phase-out or amendatory period, be oriented towards increased fiscal and evaluation processes.

The Comprehensive City Demonstration Program Director, appointed by the Mayor as his Special Assistant, is responsible for the execution and administration of the total Model Cities Program. Policy and decision making authority rests with the Mayor and City Council. However, to aid the Mayor and City Council, various groups and organizations participate in the Model Cities Process. These basic elements are highlighted by the Citizens Planning Committee, Inc., an organization composed of twenty-eight members democratically elected by the populus of the Providence Model Cities Neighborhood and the Mayor's Model Cities Council. The Model Cities Council, appointed by the Mayor is composed of one-third Model Neighborhood Residents, one-third city-wide department heads and one-third city-wide civic leaders. Its purpose is to advise the Mayor relative to certain elements of the Program.

PART II

CHRONOLOGICAL METHOD OF DEVELOPING THE AMENDATORY PROGRAM

The development of the Providence Model Cities Fourth Year Action Plan brought with it an emphasis of utilizing supplemental funds as an attraction to gain other funding sources. In light of the increased availability of supplemental funds gained from this effort, the priorities of environmental and housing stock improvement was to be emphasized. Towards this end, agencies supported by supplemental funds were encouraged and given technical assistance by Agency staff in the development and submission of grant applications for other funds. Anticipating the ultimate phase-out of the Model Cities Program, the Agency on December 29, 1972, issued its supplemental funded projects application guidelines relative to the utilization of supplemental funds commencing October 1, 1973. Accompanying each notification was an earmarked amount of supplemental funds which constituted approximately 75% of each projects' current (October 1, 1972 - September 30, 1973) supplemental budget. It was the intent of the Agency to utilize the freed money (25% of \$2,205,000) for housing and environmental improvement. However, recent events dating from the President's FY 1974 Budget Message to Congress has somewhat altered the Agency's planning, earmarking and allocation process. As a result, the Citizens Planning Committee activated its six member Working Committee (March 14, 1973) to consider the resultant problems. Through negotiations between the Agency and the working committee it was decided the following actions would occur.

Category I

The Programs as listed below are to be given additional funds (through the period ending June 30, 1974) in order to continue their operation at a funding level of 72% of their average monthly expenditures, derived from their 5 month expenditure period between October 1972 through February 1973. These projects are:

Best Friend	Mental Health
CDA #11	Program Administration
Citizens Participation	Project S.E.C.A.P.
Comprehensive Child Development Center	South Providence Credit Union
Evaluation	South Providence Library
Girls Club	South Providence Tutorial
Health Centers	Social Service Center
Housing Assistance	Work Study
Housing Maintenance	

Category II

It was further decided that the following projects and/or activities would retain the funds as contracted to them on October 1, 1972. These projects will not receive additional supplemental funds, however, they will be permitted to continue their projects on their current contract budget amount until such time as all of their supplemental funds have been expended. These projects are:

Afro-Arts Center	Inner Neighborhood Waste Disposal
Business Development	Model Cities Reading Program
Construction Subsidy	P.A.E.D.
Community Protection Officers	Pre-Matriculation
Day Camp	Summer Work
Half-Way House for Ex-Felons	Teacher Aides
Increased Inorganic Waste Collection	

Category III

In addition to those projects identified in Category II, the following projects, which either were designated as capital improvement or "one shot" projects, will continue to retain their funds until completely expended. In some instances it was jointly decided to provide additional funds, because the original estimate of the cost of the work to be performed was underestimated. These projects are:

Boys Club-Capital Equipment	Model Cities Neighborhood Facility
Comstock Urban Renewal	Relocation
Demolition Grant M-4 Amendatory	Roger Williams Day Care Center
Interim Assistance	Roger Williams Youth Center

In summary, thirty-eight projects, as identified above will receive Model Cities funds in some form or capacity for various periods of time in order to facilitate a smooth transition from receiving Model Cities funds to receiving other funds; or to provide a decelerated phase-out of the project's activities; or in the case of a capital improvement project to complete their individual work programs.

To supplement these activities the Citizens Planning Committee in their participation with the Model Cities Agency, decided to recommend the utilization of the additional earmarked funds as designated by HUD in order to continue the Providence program through June of 1974, primarily in support of existing physical improvement projects, and to facilitate the transition of the Model Cities process from a limited geographic area to a city wide process. These projects are:

- City wide Planning and Management
- Subsidies for New Homes in the
Comstock Renewal Project
- Subsidies for New Homes in the
Lockwood Urban Renewal Project

The process as outlined above utilized talents of both the Model Cities staff and the Citizen Planning Committee in developing a feasible financial and programmatic plan designed to restructure priorities in order to gain the most benefit with limited financial resources.

Included as a part of this document, page 56 and page 57 are resolutions certifying the Citizens Planning Committee's approval of the Amendatory Plan and the Mayor's Model Cities Council certification of their review and recommendation, respectively.

PART III

CITIZEN PARTICIPATION

Citizen Participation in the Providence Program, through the period ending June 30, 1974, will remain basically as described in the Fourth Year Action Plan. Briefly this means, that the twenty-eight member Citizens Planning Committee will remain a viable entity through the life of the Providence Program through the utilization of its established vehicles of component task forces, special committees, regular committee meetings, and staff support. As stipulated in the budget section of this document, Part IV, the Citizens Planning Committee will continue to receive supplemental funds in order that financial support will not be a hindrance towards meaningful citizen participation.

In addition to maintaining their responsibilities towards the Providence Program, the Citizens Planning Committee, in light of the "Better Communities Act" now before Congress and other contemplated funding proposals, the Committee is exploring ways and methods towards expanding and/or developing a city-wide Citizen Participation Structure.

PART IV

BUDGET

Standard Department of Housing and Urban Development Budget Forms HUD-7044, HUD 7044.1 and HUD 7040, are presented on the following pages and form the financial plan for the Comprehensive City Demonstration Amendatory Program through the period ending June 30, 1974.

U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT CITY DEMONSTRATION AGENCY BUDGET FUNDING				REQUESTED ACTION YEAR FROM: October, 1973 TO: June, 1974		
CITY Providence						
TABLE A - SUMMARY OF LOCAL CONTRIBUTIONS						
FUNDING SUMMARY	LOCAL CONTRIBUTION			OTHER (\$000)	HUD MC FUNDS (\$000)	TOTAL (\$000)
	CASH (\$000)	IN-KIND (\$000)	TOTAL (\$000)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Program Administration	111,000	0	111,000		231,000	342,000
Capital Projects and Activities	0	0				
TOTAL	111,000	0	111,000		231,000	342,000
TABLE B (Status of MC Grant Funds Cumulative through the Requested Action Year)						
OBLIGATIONS ¹				MC GRANT AMOUNTS		
PRIOR YEAR CUMULATIVE ACTUAL (1)	CURRENT YEAR ESTIMATE (2)	REQUESTED ACTION YEAR ESTIMATE (3)	TOTAL (Cols. 1+2+3) (4)	CUMULATIVE THROUGH LATEST MC GRANT BUDGET (5)	ADDITIONAL MC GRANT REQUESTED ACTION YEAR (6)	
6,615	2,269	844	9,728	8,884	844	
RECAPITULATION: 7. Cumulative MC Grants through requested action year (cols. 5+6) ... \$ <u>9,728</u> 8. Total obligations through requested action year (col. 4) <u>-9,728</u> 9. Estimated unobligated balances at end of requested action year ... <u>0</u>						
TABLE C (Comparison of Obligations and Expenditures of Model Cities Grant Funds Through Requested Action Year)						
EXPENDITURES ²				MC GRANT OBLIGATIONS		
PRIOR YEARS CUMULATIVE ACTUAL (1)	CURRENT YEAR ESTIMATE (2)	REQUESTED ACTION YEAR ESTIMATE (3)	TOTAL (Cols. 1+2+3) (4)	CUMULATIVE THORUGH REQUESTED ACTION YEAR (From table B, Col. 4) (5)		
6,615	2,269	844	9,728	9,728		
RECAPITULATION: 6. Cumulative MC Grant obligations through requested action year (Col. 5) \$ <u>9,728</u> 7. MC Grant expenditures through requested action year (Col. 4) <u>-9,728</u> 8. Estimated unexpended obligations at end of requested action year ... <u>0</u>						
¹ Obligations. The term "Obligation" used herein refers to firm commitments by the City to an expenditure of funds. It refers to amount of funds committed under all executed contracts (or memorandums of understanding) with third party operating agencies. With respect to administration expenses and projects operated by the CDA staff, it refers to the funds budgeted and earmarked for expenditure for such activities. ² Expenditures. The term "expenditures" as used herein refers to disbursements of Model Cities Grant funds made by the City to an operating agency or contractor or payments made for other eligible expenses incurred in operating the approved Comprehensive Demonstration Program in accordance with an approved Grant Budget.						

U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT CITY DEMONSTRATION AGENCY BUDGET BUDGET SUMMARY					CITY Providence				
<input type="checkbox"/> Original Submission <input checked="" type="checkbox"/> Revision No: 8					CONTRACT NUMBER ME-38-001		DATE April 6, 1973		
					REVISED ACTION YEARS				
					FROM: July, 1969		TO: June 30, 1974		
(ALL FIGURES IN THOUSANDS ROUNDED TO THE NEAREST THOUSAND)									
CATEGORY CODE NUMBER	PROGRAM CATEGORY	PRIOR YEARS MC GRANT FUNDS	CURRENT APPROVED BUDGET, MC GRANT FUNDS	MC GRANT	REQUESTED FUNDS			TOTAL (Col. 5+6)	CUMULA- TIVE TOTAL MC GRANT FUNDS (Col.3+4+5)
					NON HUD MC FUNDS				
					FEDERAL	STATE	LOCAL		
(1)	(2)	(3)	(4)	(5)	(6a)	(6b)	(6c)	(7)	(8)
10	Education	1186	437	+76					1699
11	Health	718	349	+70					1137
15	Social Services	578	234	+54					866
16	Recreation - Culture	646	243	+32					921
17	Crime - Delinquency	122	100						222
20	Manpower and Job Development	210	70	+32					312
21	Economic and Business Development	129	54						183
30	Housing	1073	311	+475					1859
31	Relocation	178	19						197
32	Transportation - Communication	90							90
33	Environmental Protection and Development	687	19	+44					750
40	Citizen Participation	171	110	-34					247
50	Evaluation and Information	126	87	+20					233
	Planning & Management			+80					80
SUBTOTAL		5914	2033	849					8796
90	Program Administration	701	236	-5					932
GRAND TOTAL		6615	2269	844					9728

CITY		HUD APPROVAL
		Approved Total Grant Amount : \$ _____ _____ (Signature) _____ (Date)
It is hereby certified that City budgeting practices have been followed and that all justifications and back-up material required by City practice and by HUD is on file with the City and is available for inspection pursuant to the Grant Agreement.		
DATE	SIGNATURE AND TITLE OF CITY'S CHIEF FISCAL OFFICER	
SUBMISSION AUTHORIZATION: <u>Finance Director</u>		
DATE	SIGNATURE AND TITLE OF CITY'S CHIEF EXECUTIVE OFFICER	

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT CITY DEMONSTRATION AGENCY BUDGET PROGRAM CATEGORY - PROJECT BUDGET					CITY Providence PROGRAM CATEGORY Education #10			
HUD USE ONLY	PROJECT TITLE ¹	(ALL FIGURES IN THOUSANDS ROUNDED TO THE NEAREST THOUSAND)						
		PRIOR YEARS MC GRANT FUNDS	CURRENT APPROVED BUDGET, MC GRANT FUNDS	MC GRANT ²	REQUESTED FUNDS			TOTAL (Col 5 + 6)
					FEDERAL	STATE	LOCAL	
(1)	(2)	(3)	(4)	(5)	(6a)	(6b)	(6c)	(7)
	Comp. Child Dev.	277	122	+15				+15
	S.P. Tutorial	80	44	+12				+12
	Work Study	180	74	+40				+40
	Drama Ed.	1						
	Pre-Matric	138	56					
	Adult Learning	71						
	<u>R.W. Day Care</u>	134						
	Guar. Stud. Lrn.	66						
	M.C. Reading	119	70					
	Upward Bound	21						
	M.N. Community	37						
	S.P. Library	49	53	+ 9				+ 9
	MN Teacher Aides	13	18					
GRAND TOTAL		1186	437	+76				+76

¹ Capital Projects must be identified by underlining the Project Title. Prior to start of construction, the CDA must have on file for possible HUD review a detailed capital acquisition and construction cost budget for each project supported by specifications and drawings (and any subsequent change orders) which must have been reviewed and approved by the City's Engineer, a qualified engineering consultant, or the Operating Agency's Technical Staff. At the time of submission of this budget schedule, it is necessary to have budget estimates developed in accordance with local capital budgeting practice, and these estimates shall be retained on file by the City for possible HUD review.

² Any proposed use to contract and consultant services in an activity shall be justified by a narrative statement setting forth the service to be rendered under the contract and the basis for the cost estimate. The statement shall be included as part of the appropriate work program.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
CITY DEMONSTRATION AGENCY BUDGET

CITY

Providence

PROGRAM CATEGORY	
------------------	--

Health #11

PROGRAM CATEGORY - PROJECT BUDGET

[illegible]

1 Capital Projects must be identified by underlining the Project Title. Prior to start of construction, the CDA must have on file for possible HUD review a detailed capital acquisition and construction cost budget for each project supported by specifications and drawings (and any subsequent change orders) which must have been reviewed and approved by the City's Engineer, a qualified engineering consultant, or the Operating Agency's Technical Staff. At the time of submission of this budget schedule, it is necessary to have budget estimates developed in accordance with local capital budgeting practice, and these estimates shall be retained on file by the City for possible HUD review.

2 Any proposed use to contract and consultant services in an activity shall be justified by a narrative statement setting forth the service to be rendered under the contract and the basis for the cost estimate. The statement shall be included as part of the appropriate work program.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT CITY DEMONSTRATION AGENCY BUDGET PROGRAM CATEGORY - PROJECT BUDGET					CITY Providence PROGRAM CATEGORY Social Service #15			
HUD USE ONLY	PROJECT TITLE ¹	PRIOR YEARS MC GRANT FUNDS	CURRENT APPROVED BUDGET, MC GRANT FUNDS	(ALL FIGURES IN THOUSANDS ROUNDED TO THE NEAREST THOUSAND)				
				MC GRANT ²	REQUESTED FUNDS			TOTAL (Col 5 + 6)
					FEDERAL	STATE	LOCAL	
(1)	(2)	(3)	(4)	(5)	(6a)	(6b)	(6c)	(7)
	Credit Union	135	55	+23				+23
	Social Service	281	66	+28				+28
	Half-Way House	41	15					
	Project SECAP	121	98	+ 3				+ 3
	GRAND TOTAL	578	234	+54				+54

¹ Capital Projects must be identified by underlining the Project Title. Prior to start of construction, the CDA must have on file for possible HUD review a detailed capital acquisition and construction cost budget for each project supported by specifications and drawings (and any subsequent change orders) which must have been reviewed and approved by the City's Engineer, a qualified engineering consultant, or the Operating Agency's Technical Staff. At the time of submission of this budget schedule, it is necessary to have budget estimates developed in accordance with local capital budgeting practice, and these estimates shall be retained on file by the City for possible HUD review.

² Any proposed use to contract and consultant services in an activity shall be justified by a narrative statement setting forth the service to be rendered under the contract and the basis for the cost estimate. The statement shall be included as part of the appropriate work program.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
CITY DEMONSTRATION AGENCY BUDGET

PROGRAM CATEGORY - PROJECT BUDGET

CITY

Providence

PROGRAM CATEGORY

Recreation & Culture #16

HUD USE ONLY	PROJECT TITLE ¹	(ALL FIGURES IN THOUSANDS ROUNDED TO THE NEAREST THOUSAND)						
		PRIOR YEARS MC GRANT FUNDS	CURRENT APPROVED BUDGET, MC GRANT FUNDS	MC GRANT ²	REQUESTED FUNDS			TOTAL (Col 5 + 6)
					NON MC GRANT FUNDS			
					FEDERAL	STATE	LOCAL	
(1)	(2)	(3)	(4)	(5)	(6a)	(6b)	(6c)	(7)
	Afro Art	135	37	+23				+23
	Best Friend	123	66					
	MN Girls Club	140	90	+ 9				+ 9
	Capital Equip	6						
	Day Camp 70	39						
	Day Camp 71	44						
	Day Camp 72	46						
	Day Camp 73		50					
	Summer Rec.	50						
	Summer Ent.	41						
	R.W. Youth Ctr.	9						
	Summer Basketball	13						
GRAND TOTAL		646	243	+32				+32

¹ Capital Projects must be identified by underlining the Project Title. Prior to start of construction, the CDA must have on file for possible HUD review a detailed capital acquisition and construction cost budget for each project supported by specifications and drawings (and any subsequent change orders) which must have been reviewed and approved by the City's Engineer, a qualified engineering consultant, or the Operating Agency's Technical Staff. At the time of submission of this budget schedule, it is necessary to have budget estimates developed in accordance with local capital budgeting practice, and these estimates shall be retained on file by the City for possible HUD review.

² Any proposed use to contract and consultant services in an activity shall be justified by a narrative statement setting forth the service to be rendered under the contract and the basis for the cost estimate. The statement shall be included as part of the appropriate work program.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT CITY DEMONSTRATION AGENCY BUDGET					CITY Providence			
PROGRAM CATEGORY - PROJECT BUDGET					PROGRAM CATEGORY Crime & Delinquency #17			
HUD USE ONLY	PROJECT TITLE ¹	(ALL FIGURES IN THOUSANDS ROUNDED TO THE NEAREST THOUSAND)						
		PRIOR YEARS MC GRANT FUNDS	CURRENT APPROVED BUDGET, MC GRANT FUNDS	MC GRANT ²	REQUESTED FUNDS			TOTAL (Col 5 + 6)
					FEDERAL	STATE	LOCAL	
(1)	(2)	(3)	(4)	(5)	(6a)	(6b)	(6c)	(7)
	Comm. Ser. Org.	36						
	RW Security Guards	15						
	Community Pro. Officers	16	100					
	Communications	55						
	GRAND TOTAL	122	100					

¹ Capital Projects must be identified by underlining the Project Title. Prior to start of construction, the CDA must have on file for possible HUD review a detailed capital acquisition and construction cost budget for each project supported by specifications and drawings (and all subsequent change orders) which must have been reviewed and approved by the City's Engineer, a qualified engineering consultant, or the Operating Agency's Technical Staff. At the time of submission of this budget schedule, it is necessary to have budget estimates developed in accordance with local capital budgeting practice, and these estimates shall be retained on file by the City for possible HUD review.

² Any proposed use to contract and consultant services in an activity shall be justified by a narrative statement setting forth the service to be rendered under the contract and the basis for the cost estimate. The statement shall be included as part of the appropriate work program.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
CITY DEMONSTRATION AGENCY BUDGET

CITY

Providence

PROGRAM CATEGORY	
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Manpower & Job Development#20

PROGRAM CATEGORY - PROJECT BUDGET

HUD USE ONLY	PROJECT TITLE ¹	(ALL FIGURES IN THOUSANDS ROUNDED TO THE NEAREST THOUSAND)						
		PRIOR YEARS MC GRANT FUNDS	CURRENT APPROVED BUDGET, MC GRANT FUNDS	MC GRANT ²	REQUESTED FUNDS			TOTAL <i>(Col 5 + 6)</i>
					NON MC GRANT FUNDS			
					FEDERAL	STATE	LOCAL	
(1)	(2)	(3)	(4)	(5)	(6a)	(6b)	(6c)	(7)
	Summer Work Project	100	47	+11				+11
	Early Implementation of CDA-11	14						
	CDA-11 Voc. & Ed. Training	62	23	+21				+21
	MN Construction Employment Sub.	20						
	Summer Paint Project 72	14						
GRAND TOTAL		210	70	+32				+32

¹ Capital Projects must be identified by underlining the Project Title. Prior to start of construction, the CDA must have on file for possible HUD review a detailed capital acquisition and construction cost budget for each project supported by specifications and drawings (and/or subsequent change orders) which must have been reviewed and approved by the City's Engineer, a qualified engineering consultant, or the Operating Agency's Technical Staff. At the time of submission of this budget schedule, it is necessary to have budget estimates developed in accordance with local capital budgeting practice, and these estimates shall be retained on file by the City for possible HUD review.

2 Any proposed use to contract for consultant services in an activity shall be justified by a narrative statement setting forth the services to be rendered under the contract and the basis for the cost estimate. The statement shall be included as part of the appropriate work program.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT CITY DEMONSTRATION AGENCY BUDGET PROGRAM CATEGORY - PROJECT BUDGET					CITY Providence PROGRAM CATEGORY Housing #30			
HUD USE ONLY	PROJECT TITLE ¹	PRIOR YEARS MC GRANT FUNDS	CURRENT APPROVED BUDGET, MC GRANT FUNDS	(ALL FIGURES IN THOUSANDS ROUNDED TO THE NEAREST THOUSAND)				
				MC GRANT ²	REQUESTED FUNDS			TOTAL (Col 5 + 6)
					NON MC GRANT FUNDS			
(1)	(2)	(3)	(4)	(5)	FEDERAL (6a)	STATE (6b)	LOCAL (6c)	(7)
	MN Rental Inspection	30						
	MN Emergency Housing	34						
	MN Int. 3% Home	108						
	MN Housing Development	112						
	Housing Asst.	82	96	+108				+108
	Comstock Urban Renewal	589	96					
	MN Housing Maintenance	90	119	- 33				- 33
	Demo Grant M-4 Amendatory	28						
	Lockwood Housing Subsidy			+40.0				
	GRAND TOTAL	1073	311	+475				+475

¹ Capital Projects must be identified by underlining the Project Title. Prior to start of construction, the CDA must have on file for possible HUD review a detailed capital acquisition and construction cost budget for each project supported by specifications and drawings (and all subsequent change orders) which must have been reviewed and approved by the City's Engineer, a qualified engineering consultant, or the Operating Agency's Technical Staff. At the time of submission of this budget schedule, it is necessary to have budget estimates developed in accordance with local capital budgeting practice, and these estimates shall be retained on file by the City for possible HUD review.

² Any proposed use to contract and consultant services in an activity shall be justified by a narrative statement setting forth the service to be rendered under the contract and the basis for the cost estimate. The statement shall be included as part of the appropriate work program.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT CITY DEMONSTRATION AGENCY BUDGET					CITY Providence			
PROGRAM CATEGORY - PROJECT BUDGET					PROGRAM CATEGORY Relocation #31			
HUD USE ONLY	PROJECT TITLE ¹	(ALL FIGURES IN THOUSANDS ROUNDED TO THE NEAREST THOUSAND)						
		PRIOR YEARS MC GRANT FUNDS	CURRENT APPROVED BUDGET, MC GRANT FUNDS	MC GRANT ²	REQUESTED FUNDS			TOTAL (Col 5 + 6)
					FEDERAL	STATE	LOCAL	
(1)	(2)	(3)	(4)	(5)	(6a)	(6b)	(6c)	(7)
	Relocation	178	19					
GRAND TOTAL		178	19					

¹ Capital Projects must be identified by underlining the Project Title. Prior to start of construction, the CDA must have on file for possible HUD review a detailed capital acquisition and construction cost budget for each project supported by specifications and drawings (and any subsequent change orders) which must have been reviewed and approved by the City's Engineer, a qualified engineering consultant, or the Operating Agency's Technical Staff. At the time of submission of this budget schedule, it is necessary to have budget estimates developed in accordance with local capital budgeting practice, and these estimates shall be retained on file by the City for possible HUD review.

² Any proposed use to contract and consultant services in an activity shall be justified by a narrative statement setting forth the service to be rendered under the contract and the basis for the cost estimate. The statement shall be included as part of the appropriate work program.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT CITY DEMONSTRATION AGENCY BUDGET PROGRAM CATEGORY - PROJECT BUDGET					CITY Providence PROGRAM CATEGORY Transportation #32			
HUD USE ONLY	PROJECT TITLE ¹	(ALL FIGURES IN THOUSANDS ROUNDED TO THE NEAREST THOUSAND)						
		PRIOR YEARS MC GRANT FUNDS	CURRENT APPROVED BUDGET, MC GRANT FUNDS	MC GRANT ²	REQUESTED FUNDS			TOTAL (Col 5 + 6)
					FEDERAL	STATE	LOCAL	
(1)	(2)	(3)	(4)	(5)	(6a)	(6b)	(6c)	(7)
	MN Transportation	90						
GRAND TOTAL		90						

¹ Capital Projects must be identified by underlining the Project Title. Prior to start of construction, the CDA must have on file for possible HUD review a detailed capital acquisition and construction cost budget for each project supported by specifications and drawings (and any subsequent change orders) which must have been reviewed and approved by the City's Engineer, a qualified engineering consultant, or the Operating Agency's Technical Staff. At the time of submission of this budget schedule, it is necessary to have budget estimates developed in accordance with local capital budgeting practice, and these estimates shall be retained on file by the City for possible HUD review.

² Any proposed use to contract any consultant services in an activity shall be justified by a narrative statement setting forth the service to be rendered under the contract and the basis for the cost estimate. The statement shall be included as part of the appropriate work program.

BUDGET BUREAU NO. 64-11211

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT CITY DEMONSTRATION AGENCY BUDGET PROGRAM CATEGORY - PROJECT BUDGET					CITY Providence			
					PROGRAM CATEGORY Environmental Prot.&Dev. #33			
HUD USE ONLY	PROJECT TITLE ¹	(ALL FIGURES IN THOUSANDS ROUNDED TO THE NEAREST THOUSAND)						
		PRIOR YEARS MC GRANT FUNDS	CURRENT APPROVED BUDGET, MC GRANT FUNDS	MC GRANT ²	REQUESTED FUNDS			TOTAL (Col 5 + 6)
					FEDERAL	STATE	LOCAL	
(1)	(2)	(3)	(4)	(5)	(6a)	(6b)	(6c)	(7)
	Increased Inorganic Waste	24	13					
	Inner Neigh. Waste Disposal	10	6					
	USP Urban Renewal	172						
	Polycarbonate Glass	52						
	Private Fee Junk Car	1						
	Interim Asst.	122						
	URI Co-Op	4						
	<u>MC Neighborhood Facility</u>	302		+44				+44
GRAND TOTAL		687	19	+44				+44

¹ Capital Projects must be identified by underlining the Project Title. Prior to start of construction, the CDA must have on file for possible HUD review a detailed capital acquisition and construction cost budget for each project supported by specifications and drawings (and any subsequent change orders) which must have been reviewed and approved by the City's Engineer, a qualified engineering consultant, or the Operating Agency's Technical Staff. At the time of submission of this budget schedule, it is necessary to have budget estimates developed in accordance with local capital budgeting practice, and these estimates shall be retained on file by the City for possible HUD review.

² Any proposed use to contract and consultant services in an activity shall be justified by a narrative statement setting forth the service to be rendered under the contract and the basis for the cost estimate. The statement shall be included as part of the appropriate work program.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT CITY DEMONSTRATION AGENCY BUDGET PROGRAM CATEGORY - PROJECT BUDGET					CITY Providence PROGRAM CATEGORY Citizens Participation #40			
HUD USE ONLY	PROJECT TITLE ¹	(ALL FIGURES IN THOUSANDS ROUNDED TO THE NEAREST THOUSAND)						
		PRIOR YEARS MC GRANT FUNDS	CURRENT APPROVED BUDGET, MC GRANT FUNDS	MC GRANT ²	REQUESTED FUNDS			TOTAL (Col 5 + 6)
					FEDERAL	STATE	LOCAL	
(1)	(2)	(3)	(4)	(5)	(6a)	(6b)	(6c)	(7)
	C.P.C.	171	110	-34				-34
GRAND TOTAL		171	110	-34				-34

¹ Capital Projects must be identified by underlining the Project Title. Prior to start of construction, the CDA must have on file for possible HUD review a detailed capital acquisition and construction cost budget for each project supported by specifications and drawings (and on subsequent change orders) which must have been reviewed and approved by the City's Engineer, a qualified engineering consultant, or the Operating Agency's Technical Staff. At the time of submission of this budget schedule, it is necessary to have budget estimates developed in accordance with local capital budgeting practice, and these estimates shall be retained on file by the City for possible HUD review.

² Any proposed use to contract on consultant services in an activity shall be justified by a narrative statement setting forth the services to be rendered under the contract and the basis for the cost estimate. The statement shall be included as part of the appropriate work program.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT CITY DEMONSTRATION AGENCY BUDGET					CITY Providence			
PROGRAM CATEGORY - PROJECT BUDGET					PROGRAM CATEGORY Evaluation #50			
HUD USE ONLY	PROJECT TITLE ¹	(ALL FIGURES IN THOUSANDS ROUNDED TO THE NEAREST THOUSAND)						
		PRIOR YEARS MC GRANT FUNDS	CURRENT APPROVED BUDGET, MC GRANT FUNDS	MC GRANT ²	REQUESTED FUNDS			TOTAL (Col 5 + 6)
					FEDERAL	STATE	LOCAL	
(1)	(2)	(3)	(4)	(5)	(6a)	(6b)	(6c)	(7)
	Evaluation	126	87	+20				+20
GRAND TOTAL		126	87	+ 20				+ 20

¹ Capital Projects must be identified by underlining the Project Title. Prior to start of construction, the CDA must have on file for possible HUD review a detailed capital acquisition and construction cost budget for each project supported by specifications and drawings (and any subsequent change orders) which must have been reviewed and approved by the City's Engineer, a qualified engineering consultant, or the Operating Agency's Technical Staff. At the time of submission of this budget schedule, it is necessary to have budget estimates developed in accordance with local capital budgeting practice, and these estimates shall be retained on file by the City for possible HUD review.

² Any proposed use to contract and consultant services in an activity shall be justified by a narrative statement setting forth the services to be rendered under the contract and the basis for the cost estimate. The statement shall be included as part of the appropriate work program.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT CITY DEMONSTRATION AGENCY BUDGET					CITY Providence			
PROGRAM CATEGORY - PROJECT BUDGET					PROGRAM CATEGORY Planning & Management #60			
HUD USE ONLY	PROJECT TITLE ¹	PRIOR YEARS MC GRANT FUNDS	CURRENT APPROVED BUDGET, MC GRANT FUNDS	(ALL FIGURES IN THOUSANDS ROUNDED TO THE NEAREST THOUSAND)				
				MC GRANT ²	REQUESTED FUNDS			TOTAL (Col 5 + 6)
					NON MC GRANT FUNDS			
					FEDERAL	STATE	LOCAL	
(1)	(2)	(3)	(4)	(5)	(6a)	(6b)	(6c)	(7)
	Planning Management			+80				+80
GRAND TOTAL				+80				+80

¹ Capital Projects must be identified by underlining the Project Title. Prior to start of construction, the CDA must have on file for possible HUD review a detailed capital acquisition and construction cost budget for each project supported by specifications and drawings (and any subsequent change orders) which must have been reviewed and approved by the City's Engineer, a qualified engineering consultant, or the Operating Agency's Technical Staff. At the time of submission of this budget schedule, it is necessary to have budget estimates developed in accordance with local capital budgeting practice, and these estimates shall be retained on file by the City for possible HUD review.

² Any proposed use to contract out consultant services in an activity shall be justified by a narrative statement setting forth the service to be rendered under the contract and the basis for the cost estimate. The statement shall be included as part of the appropriate work program.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT CITY DEMONSTRATION AGENCY BUDGET PROGRAM CATEGORY - PROJECT BUDGET					CITY Providence PROGRAM CATEGORY Program Administration #90			
HUD USE ONLY	PROJECT TITLE ¹	(ALL FIGURES IN THOUSANDS ROUNDED TO THE NEAREST THOUSAND)						
		PRIOR YEARS MC GRANT FUNDS	CURRENT APPROVED BUDGET, MC GRANT FUNDS	MC GRANT ²	REQUESTED FUNDS			TOTAL (Col 5 + 6)
					FEDERAL	STATE	LOCAL	
(1)	(2)	(3)	(4)	(5)	(6a)	(6b)	(6c)	(7)
	Program Administration	701	236	-5				-5
GRAND TOTAL		701	236	-5				-5

¹ Capital Projects must be identified by underlining the Project Title. Prior to start of construction, the CDA must have on file for possible HUD review a detailed capital acquisition and construction cost budget for each project supported by specifications and drawings (and any subsequent change orders) which must have been reviewed and approved by the City's Engineer, a qualified engineering consultant, or the Operating Agency's Technical Staff. At the time of submission of this budget schedule, it is necessary to have budget estimates developed in accordance with local capital budgeting practice, and these estimates shall be retained on file by the City for possible HUD review.

² Any proposed use to contract and consultant services in an activity shall be justified by a narrative statement setting forth the service to be rendered under the contract and the basis for the cost estimate. The statement shall be included as part of the appropriate work program.

PART V

PROGRAMS

As identified in Part II, "Chronological Method of Developing the Program", forty projects and/or activities will receive supplemental funding support, during the period ending June 30, 1974. A brief description by program categories of all activities and/or projects to be undertaken is presented below. The problem cause and need assessment remains basically as expressed in the Providence Fourth Year Action Plan.

In realistic terms, the use of the eight hundred and forty-four thousand dollar (\$844,000) amendatory supplemental grant is being utilized to finance two new activities; e.g. \$80,000 Citywide Planning and Management System and \$400,000 Housing Purchase Subsidies for the Lockwood Street Urban Renewal Project, and the remaining \$364,000 is being utilized to supplement existing operating agency contracts in order that a number of them (see Part II, pages 2, 3, and 4 of this document) may continue operation at a reduced level through June 30, 1974.

Program Category 10 Education

The eight projects, their sponsors and operating agencies as identified in the Fourth Year Action Plan within the Education Component will continue to receive supplemental funds during the amendatory period. The activities of the eight education projects will be financed through the method of re-allocating Fourth Year budgeted funds, utilizing previous budget period carryover monies, and allocating a portion (see page 9) of the amendatory earmark of \$844,000.

Four projects; e.g. South Providence Library, South Providence Tutorial, Comprehensive Child Development Center and Work Study will receive, through the re-allocation process, additional supplemental funds in excess of their current contract budgets in order that their services may be extended, at a reduced level, through June of 1974.

Three projects; e.g. Model Cities Reading, Teacher Aides and Pre-Matriculation will not receive additional supplemental funds so in all probability will phase themselves out of the Model

Cities process at the termination of their current contract period (September 30, 1973). However, it is important to note that these services presently financed by the Model Cities program will be continued through other funding resources.

The eighth project, a capital improvement project for the construction of a Day Care Center will not be earmarked additional supplemental funds. The existing contract is sufficient for the completion of the center. The official opening is scheduled for May 1973, even though the center has been operational since January 1973.

Program Category 11 Health

Those projects identified within the Fourth Year Action Plan Health Component; e.g. Model Neighborhood Health Centers, Providence Mental Health Center, will continue with the same sponsors and operating agencies as stipulated in the Fourth Year Plan. Both projects will continue to receive supplemental funds during the amendatory period through June 1974. The component's activities will be financed by the method of re-allocating Fourth Year funds in order that additional funds may be made available to extend services at a reduced rate through June 1974, and allocating a portion (see page 10) of the amendatory earmarking.

Program Category 15 Social Services

The Fourth Year Action Plan identifies four projects within the Social Service Component. Relative to the designation of the sponsors and operating agencies, there is no change from previous documentation. Three projects; e.g. Social Service Center, Project SECAP, and Credit Union, will receive additional appropriations by re-allocating Fourth Year funds and allocating a portion (see page 11) of the amendatory earmarking in order that they may continue service through June 1974. The fourth project; Half-Way House for Ex-Felons will not receive additional supplemental funds, so will no longer be dependent upon supplemental funding support at the end of their current contract period, September 30, 1973. The Half-Way House will continue to provide services financed by other funding sources.

Program Category 16 Recreation-Culture

The six projects identified in the Fourth Year Action Plan within the Recreation-Culture Component; e.g. Best Friend, Girls Club, Day Camp 73, Afro Arts Center, Roger Williams Youth Center and Capital Equipment Recreation will continue their services under

the same sponsors and operating agencies as previously indicated in the Fourth Year Action Plan. One project; Best Friend, will receive additional supplemental funding from re-allocated Fourth Year monies, in order to continue the provision of services at a reduced rate through June 1974. The Afro Arts Center and Girls Club (see page 12) will receive additional appropriations by re-allocating Fourth Year funds and allocating a portion of the amendatory earmarking in order to continue through June 1974. Three other activities; Day Camp 73, Roger Williams Youth Center, and Capital Equipment Recreation will retain their current supplemental budgets until expended, at which time services will cease.

Program Category 17 Crime and Delinquency

The one activity indicated within Program Category 17, in the Fourth Year Action Plan was the Community Protection Officer Program. The sponsor and operating agency remain similar to that expressed in the Fourth Year Action Plan. The Community Protection Program will receive no additional supplemental fund appropriation, but rather will continue the expenditure of funds within its Fourth Action Year Contract until all funds are spent or until June 30, 1974, whichever is earlier. It is anticipated the services will continue after Model Cities support terminates, through normal funding resources.

Program Category 20 Manpower and Job Development

In the Fourth Year Action Plan; the three projects identified in Program Category 20 will continue to receive supplemental funding support according to the following manner. The Providence Plan for Compliance to CDA #11 will receive an additional earmarking of supplemental funds from re-allocated Fourth Year and Third Year lag funds, and a portion of the amendatory earmarking (see page 14) in order that services may be extended through June 1974. The emphasis of this project will change from that of recruiting residents for employment in Model City funded projects to that of preparing employees for entry into non-Model City funded opportunities (See Part X, Resident Employment). The second project in this program category, Model Neighborhood Construction Subsidies will not receive additional funds, but will be permitted to continue its activities on its current budgeted amount until such time as all funds have been expended. At that time the service will no longer be available to Model Neighborhood Residents. The third project in this category, Summer Work Project 73, is a "one shot" summer activity commencing in June 1973, and terminating in September 1973. However, additional funds from the amendatory earmarking will be provided, because of the cutback other summer youth employment programs are experiencing. No further consideration will be given to this activity after September 1973.

The sponsors and operating agencies remain similar to that which was stated in the Fourth Year Action Plan.

Program Category 21 Economic and Business Development

Program Category 21 as described in the Fourth Year Action Plan, enveloped two projects; Entrepreneurial Development Training Center, and Business Development. Neither activity will receive additional supplemental funds, but will be permitted to continue their program service under their existing contracts as executed October 1, 1972, until all funds are expended, or September 30, 1973, whichever is sooner. At that time the services of the Business Development Project will be discontinued and the services of the Entrepreneurial Development Training Center will be available, but to a diminished number of Model Neighborhood Residents, financed by the sponsors own funding resources.

The sponsors and operating agencies will remain the same as those listed in the Fourth Year Action Plan.

Program Category 30 Housing

Program Category 30, Housing, represents that area where the greatest change has occurred in relationship to that which was expressed in the Fourth Year Action Plan. The priority of the utilization of the amendatory earmarking of \$844,000 has been assigned to this category. Evidence of this fact is documented in Part IV, Budgets, where it is indicated that approximately 60% of the amendatory earmarking has been allocated to this program category.

New Housing is the single acute high priority need in the Model Cities Neighborhood. The freeze on FHA insured housing, notably Section 235 and 236, came at the most inopportune time; in reference to the Lockwood Street Urban Renewal Project and the Comstock Renewal Project. Project objectives indicate land disposition for new low to middle income housing. Approximately 50 new units are to be built in the Comstock Project and 80 new units in the Lockwood Project. With the unavailability of the Federal Insurance Programs, low to moderate income housing would not be available unless the Model Cities Agency made available a sufficient amount of funds to subsidize the purchase price of the homes in order that they might be available under conventional financing at MIR for residents of the Model Cities Neighborhood. Should federal insurance subsidy programs become available prior to this housing being sold, then in fact that subsidization coupled with Model Cities Subsidy will enable even lower income Model Neighborhood families to benefit from this program. The sponsors of the Comstock and Lockwood Subsidy Programs will be the Providence Redevelopment Agency and

the Operating Agency will be the Department of Planning and Urban Development. The eligibility requirements and administrative process of granting the subsidies will be basically similar to those utilized by the Urban Housing Corporations sponsored Housing Assistance Program as described in the Fourth Year Action Plan. Once the 20 units currently under construction are completed and subsidized by the Housing Assistance Program, that Program will no longer administer the housing purchase subsidies as during the Fourth Action Year; but will relegate itself to strictly loan and grant processing. Budget Revision #7 re-allocated \$260,000 to the Comstock Project for housing subsidies. The Lockwood housing subsidy program will be financed by allocating a major portion of the amendatory earmarking (see page 16).

The other projects listed within Program Category 30 in the Fourth Year Action Plan will continue to be financed in some form or manner by supplemental funds. The Comstock Urban Renewal Project and its associated Relocation Project will continue the expenditure of funds as contracted and described in the Fourth Year Action Plan, as amended.

The Housing Maintenance Project will continue its operation at a reduced operational and funding level through June 1974. The Housing Assistance Project will continue processing loans and grants through June 1974, with a portion of the amendatory earmarking supplementing its existing budget, and the Demolition Grant M-4 Amendatory will be permitted to retain those funds as contracted on October 1, 1972, until all funds are expended. Sponsors and Operating Agencies remain the same as that which was indicated in the Fourth Year Action Plan.

Program Category 31 Relocation

Part VII, Relocation, of this document explains in detail the relocation workload expected to be applicable through June 1974. Changes from the relocation plan as submitted in the Fourth Year Action Plan are also identified in that section. Model Cities supplemental funds as contracted to carry-out relocation activities in the Comstock Urban Renewal Project will remain in tact, and it is estimated that sufficient funds exist, without any additional appropriation to carry-out this activity. The sponsorship, as in all relocation activities, will remain with the Providence Redevelopment Agency and such activity will continue to be operated by the Department of Planning and Urban Development.

A portion of the amendatory earmarking of \$844,000 will be utilized through an amendment to the existing Neighborhood Facility Contract in order to finance the relocation of one additional business not included as part of the Neighborhood Facility workload, but mandated by HUD to move as a prerequisite of releasing Neighborhood Facility Grant funds. However, the additional cost is not reflected as part of the relocation category but rather in the Neighborhood Facility Grant Program budget. HUD has indicated its intention to permit the

use of Model Cities funds in accomplishing the unprecedented relocation mandate. The sponsor and operating agency will be the Providence Redevelopment Agency and Department of Planning and Urban Development respectively.

Program Category 32 Transportation Communications

Program Category 32 did not receive Fourth Year Action Plan funds, nor will it receive any additional funds. All projects within this category funded during the First, Second, or Third Action Years have been closed out.

Program Category 33 Environmental Protection and Development

Of the four projects listed in Program Category 33, in the Fourth Year Action Plan; three projects (Inner Neighborhood Waste Disposal, Increased Inorganic Waste Collection and Interim Assistance) will not receive additional supplemental funds, but will be permitted to retain those funds as contracted to them on October 1, 1972 and continue their services until such time as all of their funds have been expended. It is contemplated that all funds will be expended by September 30, 1973.

The fourth project in this category, Neighborhood Facilities, will receive additional supplemental funds from the amendatory earmarking (see page 19) money in order to finance a relocation problem, described in Category 31 above, and to cover increased costs of the facility over and above the original construction estimate.

Sponsors and operating agencies will remain as stipulated in the Fourth Year Action Plan for all projects.

Program Category 40 Citizen Participation

The Citizen Participation category will basically be the same as described in the Fourth Year Action Plan. Further elaboration of Citizen Participation is documented in Part III "Citizen Participation" of this document. The Citizens Planning Committee, Inc., which forms the basis for citizen participation in the Providence Program will be permitted to retain a sufficient amount of funds from that which was contracted October 1, 1972, in order to effectively continue the goals of Citizen Participation as documented in the Fourth Year Action Plan through June 1974.

Program Category 50 Evaluation and Information

Monitoring and Evaluation activities will continue to be emphasized throughout the life span of the Model Cities Program. In addition, to the continual application of monitoring and evaluation activities as described in the Fourth Year Action Plan, all Model Cities Agency staff members will be involved during the Program's waning months in the evaluation of the success or non-success of the Model Cities Process and programs as related to individual staff member's component responsibilities. The Providence Evaluation Budget will be permitted to retain sufficient funds from its October 1, 1972 Fourth Year Allocation as well as receiving a small portion of the amendatory earmarking (see page 21) in order to continue its scope of work through June 1974.

Program Category 60 Planning and Management

Program Category 60, Planning and Management, is a new category not previously funded. It is proposed to be sponsored and operated by the Mayor and funded from the amendatory earmarking of \$844,000. (see page 22). The Planning and Management Activity is elaborated in Part IX, "Transition Plan" of this document. Model Cities Supplemental Funds will be utilized to initially provide the start-up monies for this activity. Subsequent to the initial financing the City Administration is expected to continue financing this activity through other funding resources. Briefly, supplemental funds will be utilized to expand the key process elements of the Model Cities Program to one of a city wide effort. The Planning and Management Office is designed to be an arm of the Mayor's Office and through various work tasks provide the Mayor with Planning and Management information designed to increase his decision making capabilities.

Program Category 90 Program Administration

The Administrative Structure of the Program has been described in Part I, "Administrative Structure" of this document. Basically, the Administrative Structure as described in the Fourth Year Action Plan will remain the same through June 30, 1974. Sufficient funds remain in the allocation of October 1, 1972 to continue the program administration staff through June 1974. The City Share has been allocated through this period to meet its 20% matching share.

PART VI

FUNDING RESOURCES

Included in the tables on the following pages, identified by the component planning areas of Administration, Education, Social Development, Environmental, Employment and Health, are listed major projects and/or activities either located in the Model Neighborhood or outside of the Model Neighborhood, but having identifiable impact within the Neighborhood, supportive to the Comprehensive City Demonstration Program and coordinated by the agency staff.

In explaining the meanings of the various columns illustrated on the tables, the first two and last two columns are self explanatory. Within the "Total Funding Capacity" columns, all CDA funds represented in Fiscal Years 70, 71 and 72 illustrate actual audited expenditures of CDA funds for these periods. CDA funds listed in FY 73, illustrate revised project budgets and CDA funds listed in FY 74 represent additional funds allocated to projects which are to be continued through June 1974. In actuality CDA funds budgeted in FY 73 will be combined with CDA funds budgeted in FY 74 to enable CDA funded projects to operate at a reduced level from October 1, 1972 through June 30, 1974.

Other funds listed for all projects in Fiscal Years 70, 71, 72 and 73 are according to financial and program information supplied to the CDA by the various sponsors. At the time of this writing other funds and sources for FY 74 are unavailable, and such information would not be available to the Model Cities Agency until September or October of 1973.

ADMINISTRATIVE

TOTAL FUNDING CAPACITY

LEVEL OF EFFORT SUMMARY:

EDUCATION COMPONENT

PROJECT TITLE	SPONSOR	TOTAL FUNDING CAPACITY					IMPACT AREA STATEWIDE CITYWIDE MODEL NEIGHBORHOOD	TYPICAL FUNDING PERIOD
		FY 70 - 1st Yr. 7.15.69-9.15.70	FY 71 - 2nd Yr. 9.16.70-9.30.71	FY 72 - 3rd Yr. 10.1.71-9.30.72	FY 73 - 4th Yr. 10.1.72-9.30.73	FY 74 - 5th Yr. 10.1.73-9.30.74		
Providence School Clinic	Providence School Dept.	148,842 HEW Title I	182,265 HEW Title I	190,000 HEW Title I	275,024 HEW Title I	--	Citywide (57% of students from MNA)	9.1.72-8.31.73
Providence Experience Community	Providence School Dept.	--	29,901 HEW Title I	59,000 HEW Title I	76,581 HEW Title I	--	Citywide (33% or 31 of students from MNA)	9.1.72-8.31.73
URI Cooperative Extension Service	University of R.I.	Not Available	Not Available	Not Available	25,920 VISTA 52,248 URI 78,168	--	Citywide (approximately 25% of enrollees from MNA) 33% of F.S.	
Title I Reading	Providence School Dept.	259,410 HEW Title I	425,117 HEW Title I	668,000 HEW Title I	699,732 HEW Title I	--	Citywide (approximately 33% of enrollees from MNA)	9.1.72-8.31.73
Urban Education Center	Rhode Island College	74,000 Private Found. <u>74,000</u>	12,000 HEW 130,000 State 23,000 Found. <u>165,000</u>	12,000 HEW 160,000 State <u>172,000</u>	147,000 State <u>147,000</u>	--	Citywide (approximately 33% of students from MNA) 11% of F.S.	7.1.72-6.30.73
Arts In Education	Progress for Providence Inc.	--	--	2,300 OEO	6,000 OEO	--	Citywide (22% of service in MNA)	9.1.72-8.31.73
English As A Second Language	Providence School Dept.	57,325 HEW Title I	115,296 HEW Title I	229,702 HEW Title I	257,605 HEW Title I	--	Citywide (27% of service in MNA)	9.1.72-8.31.73
Follow Through	Providence School Dept.	272,297 EOA 73,951 HEW 71,487 City <u>416,835</u>	430,136 EOA 73,042 HEW 142,112 City <u>645,330</u>	535,000 EOA 80,000 Title I 414,000 City <u>1,029,000</u>	526,594 EOA 78,989 Title I 888,036 City <u>1,493,630</u>	--	Citywide (approximately 25% of service for MNA)	7.1.72-6.30.73
Work Study Internships	Progress for Providence Inc.	--	--	--	15,000 OEO	--	Citywide (% of impact in MNA not available)	9.1.72-8.31.73
Community Schools: Summer	Providence School Dept.	319,213 HEW Title I 148,222 OEO <u>467,435</u>	361,544 HEW Title I 36,883 CIA <u>398,427</u>	285,513 HEW Title I 40,000 Other <u>325,513</u>	Not Available until 6/1/73	--	Citywide (approximately 22% of enrollees from MNA)	6.1.73-8.31.73

EDUCATION COMPONENT

PROJECT TITLE	SPONSOR	TOTAL FUNDING CAPACITY					IMPACT AREA ST. TOWNS CITYWIDE MODEL NEIGHBORHOOD	TYPICAL FUNDING PERIOD
		FY 70 - 1st Yr. 7.15.69-9.15.70	FY 71 - 2nd Yr. 9.16.70-9.30.71	FY 72 - 3rd Yr. 10.1.71-9.30.72	FY 73 - 4th Yr. 10.1.72-9.30.73	FY 74 - 5th Yr. 10.1.73-9.30.74		
Carter Day Nursery	Diocese of Providence	69,000	124,000	2,000 State Lunch 31,680 Private 4,800 Estates 30,000 Fees 67,480 Catholic Charity 126,960	Not Available	--	Citywide (35% of students or 33 are from MNA)	1.1.72-12.31.72
Project Collaborator: Special Education	Providence School Dept.	95,360 HEW Title I	121,670 HEW Title I	171,904 HEW Title I	115,499 HEW Title I	--	Citywide (approximately 20% of students from MNA)	9.1.72-8.31.73
Spanish/English Project	Progress for Providence Inc.	--	--	12,000 OEO	26,552 OEO	--	Citywide (33% of enrollees from MNA)	9.1.72-8.31.73
Training & Staff Devel.	Progress for Providence Inc.	--	--	--	31,653 OEO	--	Citywide (14% of service in MNA)	9.1.72-8.31.73
Neighborhood Youth Corps: In School: Winter	Providence School Dept.	271,580 DOL 191,400 State 802,980	308,790 DOL 65,450 State 374,240	326,310 DOL 52,250 State 378,560	326,310 DOL 32,631 State 358,941	--	Citywide (16% of enrollees from MNA)	Not Available
Neighborhood Youth Corps: In School: Summer	Providence School Dept.	424,530 DOL 40,950 City 465,480	414,400 DOL 35,640 City 450,040	462,090 DOL 3,800 City 465,890	Not Available	--	Citywide (18% of enrollees from MNA)	Not Available
Teacher Corps.	Providence School Dept.	--	--	298,816 HEW Title VB 30,043 City 328,859	321,384 HEW Title VB 31,237 City 352,621	--	Citywide (16% of service in MNA)	9.1.72-8.31.73
Project EMA	Providence School Dept.	--	--	--	58,933 ABE 10,000 State 20,000 OIC 37,933 City 125,866	--	Citywide (93% of service in MNA)	7.1.72-6.30.73
Project Readiness	Providence School Dept.	--	--	27,770 HEW	69,542 HEW	--	Citywide (31% of service received in MNA)	1.3.73-6.15.73
Head Start	Providence Head Start, Inc.	496,921 OEO	496,000 OEO	507,536 OEO	507,536 OEO	--	Citywide (35% of service for MNA)	9.1.72-8.30.73

EDUCATION PROGRAMS

TOTAL FUNDING CAPACITY

PROJECT TITLE	SPONSOR	FY 70 - 1st Yr. 7.1.69-9.1.70	FY 71 - 2nd Yr. 9.1.70-9.30.71	FY 72 - 3rd Yr. 10.1.71-9.30.72	FY 73 - 4th Yr. 10.1.72-9.30.73	FY 74 - 5th Yr. 10.1.73-9.30.74	IMPACT AREA STATEWIDE CITYWIDE MODEL NEIGHBORHOOD	TYPICAL FUNDING PERIOD
Alternate Learning Project	Providence School Dept.	--	--	75,652 HEW Title III 15,000 City 50,652	75,652 HEW Title III 24,000 City 50,652	--	Citywide (14% of enrollees from MNA)	7.1.72-6.30.73
Family Day Care	R.I. Social Rehabilitative Services	318,257 HEW Title IV-A 106,086 State 424,343	755,040 HEW Title IV-A 251,580 State 1,006,620	772,200 HEW Title IV-A 257,600 State 1,029,800	355,891 HEW Title IV-A 119,631 State 474,522	--	Statewide (10% of services for MNA residents)	7.1.72-6.30.73
Adult Basic Education	Providence School Dept.	98,206 ABE 227,497 DJL 325,693	115,392 ABE 178,053 DJL 293,445	110,128 ABE 252,129 DJL 362,257	129,000 ABE 180,000 DJL 309,000	--	Citywide (40% of students MNA residents)	7.1.72-6.30.72
Roger Williams Day Care	Roger Williams Tenants Association, Inc.	4,177 CDA 66,434 State 70,611	12,087 CDA 12,687	71,754 CDA 71,754	45,534 CDA 80,000 State 125,534	Completed	MNA: 100%	7.1.72-6.30.73
Salvation Army Day Care Center	Salvation Army	Not Available	Not Available	Not Available	Not Available	--	Citywide (50% of enrollees from MNA)	7.1.72-6.30.73
Comprehensive Child Development Center	University of R.I.	20,747 CDA 20,747	78,232 CDA 78,232	176,675 CDA 710 State Lunch 177,385	122,191 CDA 11,200 State SRS 1,620 State Lunch 7,000 Fees 142,011	14,408 CDA plus FY 73 Carryover	MNA: 100%	10.1.72-9.30.73
Work Study	Providence School Dept.	25,400 CDA	67,828 CDA	86,571 CDA	74,000 CDA	40,000 CDA plus FY 73 Carryover	MNA: 100%	10.1.72-9.30.73
Pre-Matriculation/Talent Development	University of R.I.	23,907 CDA 108,547 State 25,950 EOG 15,400 ESEA Title I 175,804	56,715 CDA 200,747 State 67,000 EOG 32,206 ESEA 302,668	56,770 CDA 322,827 State 70,350 EOG 20,000 ESEA 409,947	55,820 CDA 444,517 State 15,000 ESEA 515,337	--	Statewide (25 students MNA Residents)	7.1.72-6.30.73 10.1.72-9.30.73
South Providence Tutorial	South Providence Tutorial, Inc.	7,566 CDA 5,785 Other 13,351	28,516 CDA 5,215 Other 295 State Lunch 12,662 UEP 46,678	43,370 CDA 742 Priv't 295 State Lunch 7,700 UEP 52,108	44,000 CDA 12,673 Priv't 508 State Lunch 8,200 UEP 65,381	12,183 CDA plus FY 73 Carryover	MNA: 80%	10.1.72-9.30.73

TOTAL FILING CAPACITY

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SOCIAL DEVELOPMENT COMPONENT

PROJECT TITLE	SPONSOR	TOTAL FUNDING CAPACITY					IMPACT AREA STATEWIDE CITYWIDE MODEL NEIGHBORHOOD	TYPICAL FUNDING PERIOD
		FY 70 - 1st Yr. 7.15.69-2.15.70	FY 71 - 2nd Yr. 9.16.70-9.30.71	FY 72 - 3rd Yr. 10.1.71-9.30.72	FY 73 - 4th Yr. 10.1.72-9.30.73	FY 74 - 5th Yr. 10.1.73-6.30.74		
Marathon House	Marathon House, Inc.	Not Available	Not Available	875,000 Multi-Funding (See FY 73)	212,000 NIMH 186,000 OEO 60,000 LEAA 20,000 State: R.I. 120,000 State: Mass. 60,000 State: Conn. 18,000 R.I. Voc. Reh. 8,000 Ct. Voc. Reh. 35,000 A.B.C.D. 14,000 R.I. Pub. Assist. 7,500 City: Fall River 48,000 City: Stanford 105,000 Private 891,500	--	Statewide (15% of res. are MNR)	10.1.72-9.30.73
House of Hope	R.I. Dept. of Mental Health, Retardation & Hos.	Not Available	Not Available	107,000 LEAA	87,000 LEAA	--	Statewide (23% of res. are MNR)	7.1.72-6.30.73
R.I. Methadone Maintenance	R.I. Dept. of Mental Health, Retardation, & Hospitals	--	--	--	117,229 LEAA 16,000 EEA 67,632 State of R.I. 200,761	--	Statewide (MNR comprise 21% of case-load)	1.1.72-12.31.72
R.I. Statewide Drug Abuse	R.I. Dept. of Mental Health, Retardation & Hospitals	--	--	--	952,173 HSNHA (HEW) 255,180 State 10,000 Mental Health 2,727 CDA - Pawtucket 4,451 CDA - Providence 1,194,531	--	Statewide (% of MNA receiving services not available)	7.1.72-6.30.73
Drug Prevention	Progress for Providence, Inc.	--	--	--	25,620 OEO 50,000 EEA 75,620	--	Citywide (% of MNA receiving services not available)	9.1.72-8.31.73
Family Planning of Rhode Island	R.I. Dept. of Health	Not Available	Not Available	Not Available	117,836 HEW 50,800 R.I. State 7,587 OEO 12,483 Private 188,706	--	Statewide (MNA comprise 1.5% of total caseload)	7.1.72-6.30.73
Planned Parenthood	Planned Parenthood of Rhode Island	Not Available	Not Available	Not Available	20,000 R.I. Dept. Health 223,000 Private 243,000	--	Statewide (% of MNA receiving services not available)	1.1.72-12.31.72

SOCIAL DEVELOPMENT COMPONENT

PROJECT TITLE	SPONSOR	TOTAL FUNDING CAPACITY					IMPACT AREA STATEWIDE CITYWIDE RURAL NEIGHBORHOOD	TYPICAL FUNDING PERIOD
		FY 70 - 1st Yr. 7.15.69-9.15.70	FY 71 - 2nd Yr. 9.16.70-9.30.71	FY 72 - 3rd Yr. 10.1.71-9.30.72	FY 73 - 4th Yr. 10.1.72-9.30.73	FY 74 - 5th Yr. 10.1.73-9.30.74		
Family Planning	Progress for Providence Inc.	--	--	Not Available	33,592 OEO	--	Citywide (% of MNA receiving services not available)	9.1.72-8.31.73
Dr. O'Rourke Childrens Center	State Dept. of Social & Rehabilitative Services	Not Available	Not Available	1,051,000 State of R.I. 87,085 ESEA 1,138,085	1,226,988 State of R.I. 71,026 ESEA 1,298,014	--	Statewide (MNA received 13% of service)	7.1.72-6.30.73
Disabled Family/Child Rehabilitation	R.I. Dept. of Social & Rehabilitative Services	--	--	--	17,700 State of R.I. 159,300 HEW 177,000	--	Citywide (MNA received 9% of services)	2.1.72-1.31.73
Talbot House	Talbot House, Inc.	Not Available	Not Available	Not Available	27,264 State of R.I. - SRS 69,000 Pres 52,000 CIA 5,800 AD 3,200 Vet. Pen. 147,264	--	Statewide (MNA received 90% of services)	7.1.72-6.30.73
Latin American Center	Latin American Community Center, Inc.	Not Available	Not Available	Not Available	18,000 GF 50,000 IOL 5,000 OEO 30,000 State Dept. of Education 103,000	--	Statewide (50% of MNA Sp. Res. received services)	1.1.72-12.31.72 5.1.72-7.31.73 10.1.72-9.30.73 9.1.72-8.31.73
Senior Opportunity Services Training in Agency	Progress for Providence Inc.	--	--	--	51,622 OEO 23,000 State of R.I. 74,622	--	Citywide (MNA impact not available)	9.1.72-8.31.73
Senior Citizens Multi-Service Center	St. Martin DePorres Center	Not Available	Not Available	Not Available	25,000 Catholic Charities 9,000 Title III 34,000	--	Citywide (less than 1% of MNA received service)	1.1.72-12.31.72
Providence Recreation Department	City of Providence	207,423 City	358,779 City	362,346 City	513,721 City	--	Citywide (MNA Received 26% of service)	7.1.72-6.30.73
Outreach To Youthful Offenders	State of Rhode Island Dept. of Social & Rehabilitative Services	--	Not Available	Not Available	22,500 HEW 2,500 State 25,000	--	MNA: 100%	5.1.72-4.30.73

SOCIAL LEVEL COMPONENT

		FUNDING CAPACITY					IMPACT ARE STATEWIDE CITYWIDE MODEL NEIGHBORHOOD	TYPICAL FUNDING PERIOD
PROJECT TITLE	SPONSOR	FY 70 - 1st Yr. 7.15.69-9.15.70	FY 71 - 2nd Yr. 9.16.70-9.30.71	FY 72 - 3rd Yr. 10.1.71-9.30.72	FY 73 - 4th Yr. 10.1.72-9.30.73	FY 74 - 5th Yr. 10.1.73-6.30.74		
Youth Service Bureau	State of R.I. Dept. of Corrections, Probation & Parole	--	Not Available	Not Available	129,229 HEW 43,076 State 172,305	--	Statewide (MIA received 10% of services)	7.1.72-6.30.73
South Side Boys Club	Providence Boy's Club, Inc.	90,000	92,000	95,000	96,000 United Fund 2,000 Fees 7,000 Private 105,000	--	MIA: 100%	1.1.72-12.31.72
Boy Scouts of America	Narragansett Council Boy Scouts	Not Available	Not Available	Not Available	Not Available	--	Statewide (MIA received 8% of Citywide service)	1.1.72-12.31.72
Providence Y.M.C.A.	Providence Y.M.C.A., Inc.	Not Available	Not Available	24,870 United 173,761 Fund 173,761 Res. Inc. 105,973 Mem'ship 225,057 Private 582,001	29,000 United Fund 178,000 Res. Inc. 171,500 Mem'ship 235,000 Private 614,300	--	Citywide (41% of youth members MIA residents & 2% of adults)	1.1.72-12.31.72
Christian Ed. in Inner City	Neighborhood Ministry Inc.	Not Available	Not Available	Not Available	6,000 Urban League 17,000 Churches 2,000 Fees 25,000	--	Citywide (MIA received 66% of service)	10.1.72-9.30.73
Youth Development 30	Progress for Providence Inc.	--	--	Not Available	340 State 14,020 Providence Human Rela- tions Comm. 14,360	--	Citywide (MIA Youth received 14% of service)	9.1.72-8.31.73
YM Girls Club	Providence Boy's Club, Inc.	--	63,324 CDA 8,000 Prov. Boys 71,324	76,451 CDA 8,000 Prov. Boys 84,451	91,000 CDA 8,000 Prov. Boys 99,000	9,000 CDA plus FY 73 Carryover	MIA: 100%	10.1.72-9.30.73
Capital Equip. Rec.		--	--	5,868 CDA	--	--	MIA: 100%	10.1.71-9.30.72
Best Friend	City of Prov.: Rec. Dept.	25,449 CDA	44,402 CDA	53,044 CDA	66,000 CDA	181 CDA plus FY 73 Carryover	MIA: 100%	10.1.72-9.30.73
Lay Camp	Urban League of R.I.	39,496 CDA	44,292 CDA	50,000 CDA	50,000 CDA	Discontinued	MIA: 100%	10.1.72-9.30.73
Summer Basketball	Providence Boy's Club, Inc.	--	--	14,254 CDA	Discontinued	Discontinued	MIA: 100%	10.1.71-9.30.72
Summer Recreation	City of Providence	--	49,536 CDA	Discontinued	Discontinued	Discontinued	MIA: 100%	9.16.70-9.30.71

LEVEL OF EFFORT SUMMARY

SERIAL DEVELOPMENT COMPONENT

PROJECT TITLE	SPONSOR	TOTAL FUNDING CAPACITY					INVEST AREA STATEWIDE CITYWIDE MODEL NEIGHBORHOOD	TYPICAL FUNDING PERIOD
		FY 70 - 1st Yr. 7.15.69-9.15.70	FY 71 - 2nd Yr. 9.16.70-9.30.71	FY 72 - 3rd Yr. 10.1.71-9.30.72	FY 73 - 4th Yr. 10.1.72-9.30.73	FY 74 - 5th Yr. 10.1.73-9.30.74		
Summer Entertainment	Circle of Afro-American Unity	--	14,979 CDA	26,143 CDA	Discontinued	Discontinued	MNA: 100%	10.1.71-9.30.72
Roger Williams Youth Center	Roger Williams Tenant Association, Inc.	--	--	1,568 CDA	7,032 CDA (Carryover)	Discontinued	MNA: 100%	10.1.72-9.30.73
SECAP	State Dept. of Social & Rehabilitative Services	--	63,324 CDA	74,300 CDA 3,999 OIC 5,750 Urban League 3,625 R.I. Assoc. of Hlth. 3,250 State	98,000 CDA 1,750 Urban League 10,855 OIC 10,000 R.I. Assoc. of Health	3,134 CDA plus FY 73 Carryover	MNA: 100%	10.1.72-9.30.73
Social Service Center	Diocesan Human Relations Commission	95,230 CDA	101,310 CDA	83,981 CDA	65,638 CDA 15,526 Fees 51,112	27,966 CDA plus FY 73 Carryover	MNA: 100%	10.1.72-9.30.73
Half-Way House for Ex-Felons	Challenge House Inc.	--	20,524 CDA	20,524 CDA 81,673 LEAA 5,308 HEW 107,525	15,000 CDA 18,000 HEF (Carryover) LEAA 33,000	--	Statewide (MNA received 40% of service)	10.1.72-9.30.73
U.R.I. Co-op	University of Rhode Island Co-op Extension Service	--	3,500 CDA	Discontinued	--	--		9.16.70-9.30.71
Community Service Organization	City of Providence: Police Department	23,904 CDA 48,166 LEAA 72,370	8,129 CDA 21,966 LEAA 30,095	Merged Into CPO/GW Sec. Guards	--	--	MNA: 100%	7.1.70-6.30.71
Communication System	City of Providence: Police Department	55,000 CDA 15,000 City 35,000 LEAA 95,000	Discontinued	--	--	--	Citywide	7.1.69-6.30.70
Security Guards/ Community Protection	City of Providence Police Department	--	--	15,662 CDA 1,406 LEAA 17,068	100,000 CDA 107,402 LEAA 227,402	--	Citywide (MNA received 58% of service)	10.1.72-9.30.73
Credit Union	R.I. Credit Union	42,292 CDA	45,597 CDA	44,986 CDA	55,000 CDA	22,857 CDA plus FY 73 Carryover	MNA: 100%	10.1.72-9.30.73

ENVIRONMENTAL ELEMENT

REQUEST TITLE	SPONSOR	TOTAL FUNDING CAPACITY					IMPACT AREA STATEWIDE CITYWIDE MODEL NEIGHBORHOOD	TOTAL FUNDING FISCAL
		FY 70 - 1st Yr. 7.15.69-9.15.70	FY 71 - 2nd Yr. 9.16.70-9.30.71	FY 72 - 3rd Yr. 10.1.71-9.30.72	FY 73 - 4th Yr. 10.1.72-9.30.73	FY 74 - 5th Yr. 10.1.73-9.30.74		
Lockwood Street Urban Renewal Project R.I.-R-27	Providence Redevelopment Agency	--	--	--	2,182,945 HUD 715,982 City 2,898,927	HUD, City Carry- 2,863,927 over 400,000 CDA 3,263,927	MA: 100%	No Grant Contract Executed
Lower South Providence MIP - A2-A	Providence Redevelopment Agency	--	242,170 HUD 73,022 City 292,090	306,362 HUD 86,486 City 345,943	811,420 HUD 241,307 City 905,227 (Application)	Application Rejected	MA: 100%	Not Available
Upper South Providence MIP	Providence Redevelopment Agency	--	--	--	2,994,738 HUD 944,579 City 3,778,317 (Application)	Application Rejected	MA: 100%	No Grant Contract Executed Submitted: July, 1972
Comstock Urban Renewal Project (includes relocation)	Providence Redevelopment Agency	--	--	558,361 CDA 186,120 City 744,481	260,000 CDA plus Carryover	FY 73 Carryover	MA: 100%	9.21.72-9.30.74 (2 Years)
Model Cities Neighborhood Facility-NFF-R.I.-01-06-1000	City of Providence	--	--	302,000 CDA 635,444 HUD 30,000 HUD 967,444	Carryover	FY 72 Carryover plus 42,652 CDA	MA: 100%	No Grant Contract Executed Submitted: January, 1972
Demolition Project R.I.-M-4	Department of Planning & Urban Development	128,354 HUD 64,177 City 192,531	Carryover	28,000 HUD 28,000 CDA 56,000	Carryover	FY 72 Carryover	MA: 100%	10.23.69-4.22.73
Robert Williams Housing Modernization	Providence Housing Authority	--	150,000 HUD (Planning)	937,170 HUD	225,000 HUD	--	MA: 100%	7.1.70-4.30.73
West Pocket Parks R.I.-OSC-21	City of Providence	52,162 HUD 26,081 State 26,081 City 104,324	--	--	--	--	MA: 100%	1.20.69 to Termination
Interim Assistance	City/Department of Public Works	195,919 HUD 97,959 City 293,878	181,360 HUD 64,104 City 26,836 CDA 272,210	95,000 CDA	Carryover	Discontinued	MA: 100%	9.3.69-11.3.72 11.4.72-9.30.73
Urban League Home Owner- ship Counseling	Urban League of Rhode Island	--	--	--	40,000 ULF 2,000 Private 42,000	--	Statewide (% of MA not available)	1.1.72-12.31.72
Fair Insurance Plan	R.I. Joint Reinsurance Association	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Statewide (% of MA not available)	Not Applicable
Special Relocation And On	City of Providence	--	--	--	64,000 HUD	FY 73 Carryover	MA: 100%	None
Polycarbonate Glass Housing Maintenance	Providence School Dept. Department of Planning & Urban Development	55,000 CDA	Discontinued	--	--	--	MA: 100%	7.15.69-2.15.70
		--	--	89,499 CDA	86,351 CDA	FY 73 Carryover	MA: 100%	10.1.72-9.30.73

EMPLOYMENT COMPONENT

PROJECT TITLE	SPONSOR	TOTAL FUNDING CURRENCY					IMPACT AREA STATEWIDE CITYWIDE MODEL NEIGHBORHOOD	TYPICAL FUNDING PERIOD
		FY 70 - 1st Yr. 7.15.69-9.15.70	FY 71 - 2nd Yr. 9.16.70-9.30.71	FY 72 - 3rd Yr. 10.1.71-9.30.72	FY 73 - 4th Yr. 10.1.72-9.30.73	FY 74 - 5th Yr. 10.1.73-6.30.74		
Emergency Employment	City of Providence	--	--	229,848 EEA DOL 25,539 City 255,387 SEC. 5	230,000 EEA DOL 25,500 City 255,500 SEC. 6	FY 73 Carryover	Citywide (MNA Res. Rec. 60 jobs or 26%)	SEC. 5 9.1.71-8.30.72 SEC. 6 11.1.71-10.31.72 SEC. 6 5.1.70-4.30.73
O.I.C.	Opportunities Industrialization Center, Inc.	Not Available	Not Available	Not Available	Not Available	--	Statewide (Est. 50% of participants from MNA)	Not Available
JOBS (also referred to as JOBS)	National Alliance of Businessmen	661,836 DOL	661,836 DOL	661,836 DOL	1,213,000 DOL	--	Statewide (MNA % of 70% slots unavailable)	18 months 7.1.72-12.31.73
Community Workshops of Rhode Island	Community Work- shops of R.I.	Not Available	Not Available	Not Available	375,000 Other 20,500 H&W 474,500	--	Statewide (36% of enrollees or 60 are MNA)	1.1.72-12.30.72 6.15.72-5.11.73 (H&W)
JOBS Optional	Department of Employment Security	Not Available	133,333 DOL	133,333 DOL	133,333 DOL	--	Statewide (est. 20% or 40 slots by MNA)	7.1.71-6.30.72
Summer Faint	City of Providence	--	--	14,204 CDA 1,820 Pres 16,024	--	Discontinued	MNA: 100%	10.1.71-9.30.72
PAED/EDTC	Progress Associa- tion for Economic Development	72,100 UEF 4,800 Cath. Charity 76,900	58,030 CDA 58,030	48,476 CDA 4,150 State 77,414 OIC/DOL 130,030	54,000 CDA 54,000	--	Citywide (est. 40% of service for MNA)	10.1.72-9.30.73
M. Construction Subsidy	City of Providence	--	--	1,244 CDA	18,876 CDA (Carryover)	FY 73 Carryover	MNA: 100%	10.1.71-9.30.73 (2 Years)
Summer Work	City of Providence	--	57,726 CDA 2,009 Private 57,735	41,502 CDA	47,000 CDA	Discontinued	MNA: 100%	10.1.72-9.30.73
Business Development	Credit Union	--	--	7,032 CDA	15,968 CDA (Carryover)	FY 73 Carryover	MNA: 100%	10.1.71-9.30.73 (2 Years)
Early Implementation of CIA-11	JACLYN, Inc.	--	13,443 CDA	Discontinued	--	--	MNA: 100%	9.16.70-9.30.71
CIA #11 Vocational and Ed. Training	JACLYN, Inc.	--	--	61,995 CDA	23,000 CDA	20,500 CDA plus FY 73 Carryover	MNA: 100%	10.1.72-4.30.73 (6 Months)

HEALTH COMPLEX

PROJECT TITLE	SPONSOR	TOTAL FUNDING CAPACITY					IMPACT AREA STATEWIDE CITYWIDE MODEL NEIGHBORHOOD	TYPICAL FUNDING PERIOD
		FY 70 - 1st Yr. 7.15.69-9.15.70	FY 71 - 2nd Yr. 9.16.70-9.30.71	FY 72 - 3rd Yr. 10.1.71-9.30.72	FY 73 - 4th Yr. 10.1.72-9.30.73	FY 74 - 5th Yr. 10.1.73-6.30.74		
R.I. Hospital Child Development Center	R.I. Hospital	Not Available	Not Available	Not Available	290,183 HEW 168,575 State 71,125 Private 51,000 Founda. 70,983	--	Statewide (22% of caseload from MHA) 347	7.1.72-6.30.73
R.I. Hospital Clinic Services	R.I. Hospital	Not Available	Not Available	Not Available	2,000,000	--	Statewide (7% - 4200 - of caseload were MHA)	10.1.72-9.30.73
St. Joseph's Out-Patient Special Clinics	St. Joseph's Hospital	Not Available	Not Available	Not Available	274,603	--	Statewide (25% of patients from MHA) 835	10.1.72-9.30.73
A.I. Group Health	R.I. Group Health Assoc.	Not Available	Not Available	Not Available	Incomplete	--	Statewide (2% or 173 of caseloads MHA)	6.1.72-5.31.73
Crippled Childrens Program	R.I. Dept. of Health	Not Available	Not Available	Not Available	159,350 HEW 159,350 State 318,700	--	Statewide (approximately 60 MHA received services)	7.1.72-6.30.73
Metropolitan District Nursing & Health Care	R.I. Dept. Health/ MHA & HC	Not Available	Not Available	Not Available	40,000 HEW 40,000 State 80,000	--	Statewide (all patients from MHA)	7.1.72-6.30.73
Maternal & Infant Care Project	R.I. Dept. Health/ St. Joseph's Hospital	Not Available	Not Available	Not Available	150,000 HEW 150,000 State 300,000	--	Inner City (MHA received approximately 70% of service)	7.1.72-6.30.73
Providence School Dental Clinic	Providence School Dept.	Not Available	Not Available	Not Available	58,721 City	--	Citywide (All MHA Students)	7.1.72-6.30.73
Elderly Independence Through A Health Maintenance System	R.I. Dept of Community Affairs				321,310 HEW 323,000 Other 644,000	--	Statewide (200 MHA received services)	12.1.71-11.30.72
Model Neighborhood Health Centers	Providence Health Ctrs. Inc.	175,939 CDA	233,079 CLA 63,102 Other 296,181	236,900 CDA 61,124 Other 298,024	249,000 CLA 62,250 Other 311,250	50,687 CDA plus FY 73 Carryover	MHA	10.1.72-7.30.73
Mental Health: A Team Approach	Providence Mental Health Center, Inc.	Not Available	Not Available	56,150 CLA 15,836 City 71,986	100,000 CDA 18,837 City 118,837	19,111 CDA plus FY 73 Carryover	MHA	10.1.72-9.30.73
Pre-School Vision	R.I. Optometric Assoc.	--	11,029 CLA 11,029	11,870 CLA 12,370 HEW 24,240	Discontinued	--	MHA	10.1.71-9.30.72

PART VII

RELOCATION

All relocation activities within the Model Cities Neighborhood are handled by the Family and Business Relocation Divisions of the Department of Planning and Urban Development. The relocation program and process remains basically the same as that process identified in the Fourth Year Action Plan. Amended work programs for each project are included on the following pages along with noted changes which have been made in the process since the Fourth Year Action Plan was developed. These work programs for the period through June 1974, encompass the following projects:

Comstock Urban Renewal Project

Lockwood Urban Renewal Project
Project # RI-R-27

Lower South Providence Neighborhood Development Project
Project # RI-A-2-2

Model Cities Neighborhood Facility
Project # NFP-RI-01-06-1000

Subsequent changes to the Providence Relocation Plan from that which was presented as part of the Fourth Year Action Plan are presented below:

Chapter VII; Section D Relocation; Subsection, "Organization of Residential Relocation Staff", Page VII-14.

Delete entire subsection. Insert in its place:

"The Staff of the FRS consists of a Relocation Chief; a Casework Supervisor; three professional Social Workers; a qualified Housing Inspector thoroughly trained in the field and office procedures related to the American Public Health Association Survey; and a Clerk-Stenographer".

Chapter VII; Section D Relocation; Subsection, "Residential Relocation Standards", Sub-Element "Physical Standards", Paragraph 1, Page VII-15.

Delete in Paragraph 1, the final two words of the first sentence, "whenever possible".

Chapter VII; Section D Relocation; Subsection "Assistance in Obtaining Housing", Sub-Element "Homeownership Counseling" Page VII-19.

Delete entire Sub-Element. Insert in its place:

"The FRS will provide counseling to perspective homeowners in accordance with H.U.D. guidelines under Sections 235 and 237 of the National Housing Act or other applicable legislation. In addition, the FRS maintains close contact with the Urban League of Rhode Island, Homeownership Counseling Service which assists potential owners on purchasing a home and provides them with supportative social services."

Chapter VII; Section D Relocation; Subsection "Social Service Assistance" Page VII-20.

Paragraph 1, Sentence 1, delete;
"as well as an Intergroup Specialist and an Elderly Specialist."

Paragraph 4, delete entire subsection;
a) "A specialized program.....to our aged clients."

Paragraph 5, delete entire paragraph;
"The special program.....to the problems of these households."

Chapter VII; Section D Relocation; Subsection "Procedures for Making Relocation Payments", Sub-Element "Prior HUD Approval" Page VII-22.

Delete the word "household" in line one of the paragraph.

Chapter VII; Section D Relocation; Subsection "Procedures for Making Relocation Payments", Sub-Element "Moving Expenses" Page VII-23.

Delete entire Sub-Element and substitute it its place;
"A family or individual who meets the basic eligibility requirements may elect to receive either: a) a payment for actual reasonable moving expense, or b) a fixed payment up to \$300 plus a dislocation allowance of \$200."

COMSTOCK RENEWAL PROJECT

Displacement Period: 12 months. From 1973 to 1974

NUMBER OF FAMILIES AND INDIVIDUALS TO BE DISPLACED

	White		Black		Spanish		Total	
Families	Owner	Tenant	Owner	Tenant	Owner	Tenant	Owner	Tenant
Elderly	1	0	1	0	0	0	0	2
Other	0	0	3	13	0	0	0	16
Individuals								
Elderly	0	0	0	0	0	0	0	0
Other	0	1	0	2	0	0	0	0
Total	1	1	4	15	0	0	0	21

INCOME BY HOUSEHOLD SIZE

Annual Income	Household Size									Total
	1	2	3	4	5	6	7	8	9 or more	
Under 1000										0
1000-1999										0
2000-2999		2								2
3000-3999	1	1				2		1		5
4000-4999	1				1				1	3
5000-5999	1									1
6000-6999		1			1	1				3
7000-7999			1		1		1			3
8000-8999									2	2
9000-9999		1								1
10,000 Up		1								1
Total	3	6	1	0	3	3	1	1	3	21

Displacement Period: 36 Months. From 1973 to 1976.

NUMBER OF FAMILIES AND INDIVIDUALS TO BE DISPLACED

	White		Black		Spanish		Total	
	Owner	Tenant	Owner	Tenant	Owner	Tenant	Owner	Tenant
Families								
Elderly	1	3	0	3	0	1	1	9
Other	0	19	0	24	0	4	0	47
Individuals								
Elderly	0	18	0	1	0	0	0	19
Other	1	6	1	3	0	0	2	13
Total	2	46	1	31	0	5	3	88

INCOME BY HOUSEHOLD SIZE

Annual Income	Household Size									Total
	1	2	3	4	5	6	7	8	9 or more	
Under 1000	2									2
1000-1999	22	2								24
2000-2999	4	10			5					21
3000-3999	4	1	3	2	2				1	13
4000-4999		7	3		2	1		1	3	17
5000-5999		2	1					1		4
6000-6999		4								4
7000-7999									2	2
8000-8999									1	1
9000-9999										
Total	32	26	12	2	6	1	0	2	7	88

NEIGHBORHOOD DEVELOPMENT PROGRAM - LOWER SO. PROVIDENCE

Displacement Period: 12 months

NUMBER OF FAMILIES AND INDIVIDUALS TO BE DISPLACED

	White		Black		Spanish		Total	
Families	Owner	Tenant	Owner	Tenant	Owner	Tenant	Owner	Tenant
Elderly	0	0	0	0	0	0	0	0
Other	1	2	1	2	0	0	2	4
Individuals	0	0	0	0	0	0	0	0
Elderly	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total	1	2	1	2	0	0	2	4

INCOME BY HOUSEHOLD SIZE*

	Household Size									
Annual Income	1	2	3	4	5	6	7	8	9 or more	Total
Under 1000										
1000-1999										
2000-2999										
3000-3999										
4000-4999										
5000-5999										
6000-6999										
7000-7999										
8000-8999										
9000-9999										
10,000 Up										
Total										

*Income information is not available at this time.

COMSTOCK RENEWAL PROJECT - Approximately 4 businesses; 5 non-profit organizations and one storage facility will be relocated.

NEIGHBORHOOD FACILITY - One small business and three non-profit organizations will be relocated.

LOCKWOOD STREET RENEWAL - Four businesses and one heavy commercial concern will be relocated.

NDP LOWER SOUTH PROVIDENCE - No business relocation.

REPLACEMENT HOUSING SCHEDULE *

Project	73-74	74-75	75-76
NDP-Lower South Providence	6/15		
Comstock Renewal Project	21/50		
Lockwood Renewal Project	88/140 Project will take place over period of years		

KEY: Displaced Households/Replacement Units

*Actual time sequence may vary from the above schedule due to the differing starting dates of the projects.

PART VIII

RESOLUTIONS

The following resolutions are included as exhibits:

- .Resolution of the Providence City Council approving the Comprehensive City Demonstration Amendatory Program and authorizing agreements.
- .Resolution of the Providence Citizens Planning Committee approving the Comprehensive City Demonstration Amendatory Program.
- .Resolution of the Mayor's Providence Model Cities Council recommending approval of the Comprehensive City Demonstration Amendatory Program.

THE CITY OF PROVIDENCE
STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

RESOLUTION OF THE CITY COUNCIL

No.

Approved

RESOLUTION OF THE PROVIDENCE CITY COUNCIL
APPROVING THE COMPREHENSIVE CITY
DEMONSTRATION AMENDATORY PROGRAM AND
AUTHORIZING AGREEMENTS

WHEREAS, The First Year Comprehensive City Demonstration Program for the Providence Model Neighborhood was approved by Resolution No. 35, adopted January 20, 1969;

WHEREAS, The Second Year Comprehensive City Demonstration Program for the Providence Model Neighborhood was approved by Resolution No. 284, adopted July 8, 1970;

WHEREAS, The Third Year Comprehensive City Demonstration Program for the Providence Model Neighborhood, and Amendments to the Second Year Program, was approved by Resolution No. 413, adopted September 8, 1971;

WHEREAS, The Fourth Year Comprehensive City Demonstration Program for the Providence Model Neighborhood was approved by Resolution No. 303, adopted August 14, 1973;

WHEREAS, A Grant Agreement with the United States of America was executed to carry out the First Year Program on July 15, 1969, providing for Federal Financial Assistance under Title I of the Demonstration Cities and Metropolitan Development Act of 1966 (hereinafter called the "Act"), and said Grant Agreement was amended to provide Federal Financial Assistance for the Second Year Program on September 1, 1970; and said Grant Agreement was amended to provide Federal Financial Assistance for the Third Year Program on October 1, 1971; and said Grant Agreement was amended to provide Federal Financial Assistance for the Fourth Year Program on October 1, 1972;

WHEREAS, The City of Providence desires to carry out a Comprehensive City Demonstration Amendatory Program (herein called the "Program", and attached hereto and made a part hereof) with Federal Financial Assistance under the Act, through the period ending June 30, 1974;

WHEREAS, The Act requires local governing body approval of the Program as a condition for eligibility for continued Federal Financial Assistance;

WHEREAS, The Federal Government requires local governing body approval of Amendments to the Program;

WHEREAS, The Mayor of the City of Providence must be authorized to submit the Amendatory Program and to accept and execute the amended Grant Budget;

NOW, THEREFORE, BE IT RESOLVED by the PROVIDENCE CITY COUNCIL that:

SEC. 1. The Comprehensive City Demonstration Amendatory Program including the projects and/or activities described herein and set forth in the revised Grant Budget is hereby approved.

SEC. 2. The Mayor is hereby authorized to submit the Fifth Amendatory Program and to accept and execute the revised Grant Budgets (attached hereto and made a part hereof), with the United States of America, and to do all things necessary in order to carry out the Program, including the execution of Contracts with each operating agency or public body, the submission of such reports, certifications and other material as the Department of Housing and Urban Development shall require.

SEC. 3. The Providence City Council assumes full responsibility for assuring that all Grant Funds will be used in an economic and efficient manner in carrying out the Program and the Program as amended, and assures the necessary non-Federal share of the cost of Program Administration.

SEC. 4. The Finance Director of the City of Providence, or his successor or delegate, may do all things required to be done in order to obtain payment of the Grant, including but not limited to the selection of a commercial bank to receive payment vouchers, the submission of signature specimens and the filing of requests for payment.

SEC. 5. This Resolution shall take effect upon its approval.

A TRUE COPY

ATTEST:

Vincent Vespia
City Clerk

FORM OF OPINION OF ATTORNEY

Mr. Frank V. DelVecchio
ARA for Community Development
Department of Housing and Urban Development
John F. Kennedy Federal Building
Boston, Massachusetts

Re: FIFTH COMPREHENSIVE CITY DEMONSTRATION AMENDATORY PROGRAM
CITY OF PROVIDENCE, RHODE ISLAND

Dear Sir:

I am the City Solicitor for the City of Providence, Rhode Island. I have examined the City's Amendatory Program and the revised grant budget which has been tendered by the Secretary of Housing and Urban Development, and I have also reviewed all pertinent Federal, State and local laws.

1. Amendatory Program amending the comprehensive city demonstration program (hereinafter referred to as "Comprehensive Program"), has been approved by the local governing body by resolution dated _____ and numbered _____ and this resolution has not been amended or modified by any subsequent action of the local governing body.

2. It is my opinion that (a) the revised grant budget has been properly and lawfully accepted by the Mayor on behalf of the City, and (b) there is no legal objection to the carrying out of the projects and activities set forth in the revised grant budget and more fully described in the Amendatory Program.

3. I have made appropriate inquiry and am satisfied that there is no pending or threatened litigation challenging the City's authority to undertake the administration and carrying out of a Comprehensive Program.

4. I agree to submit promptly to you information with regard to any legislation, referendum, or litigation affecting the Comprehensive Program that may occur subsequent to this date.

Sincerely yours,

Louis Mascia
City Solicitor

LM:ajg

FORM OF CERTIFICATION

The undersigned hereby certifies that:

1. He is the duly qualified and acting City Clerk of the City of Providence (herein called the "Applicant"), and the keeper of its records.

2. The attached resolution is a true and correct copy of the resolution as finally adopted at a meeting of the Applicant held on the _____ day of _____, 19____.

3. The meeting was duly convened and held in all respects in accordance with law and, to the extent required by law, due and proper notice of the meeting, and a legally sufficient number of members of the Applicant voted in the proper manner for the adoption of the resolution. All other requirements and proceedings under law incident to the proper adoption or passage of the resolution have been duly fulfilled, carried out, and otherwise observed.

4. If an impression of the seal has been affixed below, it constitutes the official seal of the Applicant, and this certificate is hereby executed under the official seal. If no seal has been affixed below, the Applicant does not have and is not legally required to have an official seal.

5. The undersigned is duly authorized to execute this certificate.

IN WITNESS WHEREOF, the undersigned has hereunto set his hand this _____ day of _____, 19____.

(SEAL)

VINCENT VESPIA

CITY CLERK & CLERK OF THE
CITY COUNCIL

ATTEST:

CITIZENS PLANNING COMMITTEE

PROVIDENCE, RHODE ISLAND

RESOLUTION OF THE PROVIDENCE CITIZENS PLANNING COMMITTEE

Approved...April.18..1973.....

RESOLUTION OF THE PROVIDENCE CITIZENS PLANNING
COMMITTEE APPROVING THE COMPREHENSIVE CITY
DEMONSTRATION AMENDATORY PROGRAM

WHEREAS, The City of Providence desires to carry out a Comprehensive City Demonstration Amendatory Program (herein called the "Program", and attached hereto and made a part hereof) with Federal Financial Assistance under Title I of the Demonstration Cities and Metropolitan Development Act of 1966, (hereinafter called the "Act");

WHEREAS, Section 103 of the Act calls for widespread citizen participation in the Program;

WHEREAS, The Department of Housing and Urban Development guidelines for the submission of the Amendatory Program require a resolution approving said Program by the Citizen Participation Structure;

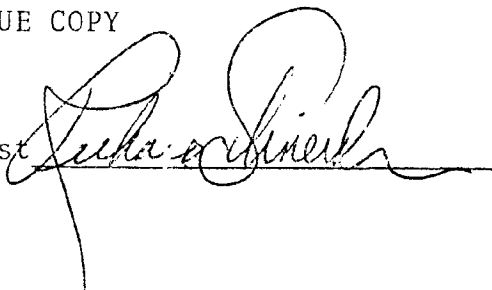
NOW, THEREFORE, BE IT RESOLVED by the PROVIDENCE MODEL CITIES, CITIZEN PLANNING COMMITTEE that;

SEC. 1. The Comprehensive City Demonstration Amendatory Program including the projects and/or activities described herein and set forth in the revised Grant Budget is hereby approved.

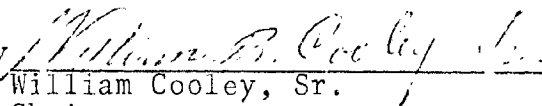
SEC. 2. This Resolution shall take effect upon its approval.

A TRUE COPY

Attest



By


William Cooley, Sr.
Chairman
Providence Citizens Planning
Committee

MODEL CITIES COUNCIL

PROVIDENCE, RHODE ISLAND

RESOLUTION OF THE MAYOR'S PROVIDENCE MODEL CITIES COUNCIL

Approved...April 19, 1973..

RESOLUTION OF THE MAYOR'S PROVIDENCE MODEL CITIES
COUNCIL RECOMMENDING APPROVAL OF COMPREHENSIVE
CITY DEMONSTRATION AMENDATORY PROGRAM

WHEREAS, The City of Providence desires to carry out a Comprehensive City Demonstration Amendatory Program (herein called the "Program", and attached hereto and made a part hereof) with Federal Financial Assistance under Title I of the Demonstration Cities and Metropolitan Development Act of 1966 (hereinafter called the "Act");

WHEREAS, the Mayor of The City of Providence has created the Model Cities Council for the purpose of advisement relative to approval of the Program including all parts thereof;

NOW THEREFORE, BE IT RESOLVED by the PROVIDENCE MAYOR'S MODEL CITIES COUNCIL that;

SEC. 1. The Program as presented has been developed and is being carried out in light of the requirements set forth in the Act.

SEC. 2. The Comprehensive City Demonstration Amendatory Program including the projects and/or activities described herein and set forth in the revised Grant Budget is hereby recommended for approval.

SEC. 3. This Resolution shall take effect upon its approval.

A TRUE COPY

Attest

Norman J. Japake By Robert Burgess
Chairman
Mayor's Model Cities Council

PART IX

TRANSITION PLAN

As stipulated in Part IV, "Budget" and Part V, "Programs", supplemental funds are being earmarked for a Planning and Management Office as a direct arm of the Mayor's Office.

The Planning, Programming, Evaluation, and Budgeting processes experienced during the Model Cities Program, has in Providence, proven to be a feasible, workable management technique. As a result these processes will be adopted by the Chief Executive for a city wide approach to problem solving.

The implementation of the Model Cities management process will enable the Chief Executive to be better advised as to the problems existing within the City and will have available alternative solutions and long term goals to aid his decision making process. In addition, through the utilization of this process, fiscal and programmatic accountability can be expected. With the scarcity of financial resources and the Administrations "new federalism" the management process is of a necessity if the Chief Executive is effectively going to manage the City and guide its future growth in a manner which is conducive to both the local governmental priorities and citizen needs.

Existing projects and/or activities for the first four years of the Providence Program have been relegated to providing services for residents of the Model Cities Neighborhood only. Projects have now been given the opportunity to expand their geographical service area to include if so desired, a city wide service area; if this expansion will provide positive situations for the attraction of non-Model Cities funding resources. Many Model Cities projects are taking advantage of this opportunity in order to place themselves into a positive bargaining posture in order to compete for special Revenue Sharing Grants and other federal grant systems if and when they become available. However, should special Block Grants not become a reality an expanded service area would still promote eligibility factors for existing public and private categorical grant programs.

With the Administrations new federalism direction it is becoming apparent, that city Mayors will have increasing power in managing and disbursing federal funds. In light of this, it is a logical and apparent need that the Model Cities Process be expanded city wide in order to increase the Mayor's capabilities to manage effectively these funds.

PART X

RESIDENT EMPLOYMENT

The Resident Employment Plan which will be in effect through June 30, 1974, is basically the same as defined in the Fourth Year Action Plan, with the following exceptions:

1. Emphasis will be shifted from employee intake to out-take. In other words the employment contractor's scope of work will include; the identification of projects phasing employees out and their respective time schedules; the identification of employees and their respective skills and interests; the development of a job and skills bank; preparing and counseling employees to be phased out with resume writing techniques; and interview conduct; and actual assistance in placement of employees to be phased out.
2. The emphasis of hiring Model Neighborhood residents by supplemental funded agencies will be retained as during the Fourth Action Year, however, each project will have the sole responsibility of advertising, screening and interviewing rather than the employment contractor.
3. The Administrative Review Board will remain in existence and agencies who wish to hire non-Model Neighborhood Residents must present their case to the Board as in the Fourth Year.
4. The Model Cities Agency, as in the Fourth Action Year, will still enforce its resident employment quota of 33% in all construction contracts taking place within the Model Neighborhood.
5. Educational training supplements for Model Cities Neighborhood Resident employees will be discontinued after the current group completes its semester classes. Further educational achievement will become the financial responsibility of the employee rather than the Model Cities Program. In summary, the emphasis of resident employment will continue through the life of the Providence Model Cities Program, however, little if any employment is expected to occur. As agencies will be either reducing the size of their staff and/or expanding their work programs for eventual city wide impact; the Agency feels that the emphasis should be placed in identifying areas of employment for potential displacees and preparing them for entry into these opportunities.