

No. 1128

The Honorable Vincent A. Cianci Jr., Mayor

The Honorable City Council

In compliance with Section 179½ of Chapter 2
of the Revised Ordinances of the City of
Providence there is submitted herewith the
Annual Report of the Department of Public Welfare
for the twelve months ended June 30, 1979.

Respectfully submitted,

Walter J. Savage
(Acting Director of Public Welfare)
Regional Manager
Rhode Island Department of Social
and Rehabilitative Services

IN CITY COUNCIL
NOV 15 1979

READ:
WHEREUPON IT IS ORDERED THAT
THE SAME BE RECEIVED.

Rose M. Mendonca CLERK

STATEMENT OF EXPENDITURES

For The Fiscal Year Ended June 30, 1979

WELFARE ACTIVITIES	<u>SERVICES OTHER THAN PERSONAL</u>	<u>MATERIALS & SUPPLIES</u>	<u>SPECIAL ITEMS</u>	<u>TOTAL</u>
GENERAL PUBLIC ASSISTANCE ADMINISTRATION	203,878.93	290,776.62		494,655.55
GENERAL PUBLIC ASSISTANCE HOME RELIEF GRANTS	2,018,347.70	372,416.91	2,310,771.29	4,701,535.90
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TOTAL WELFARE ACTIVITIES	2,222,226.63	663,193.53	2,310,771.29	5,196,191.45

DETAILS OF EXPENDITURES

For the Fiscal Year Ended June 30, 1979

GENERAL PUBLIC ASSISTANCE -- ADMINISTRATION

Services Other Than Personal

111	Telephone and Telegraph	79,262.34
112	Postage, Freight and Express	7,144.07
117	Travel Subsistence Conventions	30.00
127	Security Services	44,051.10
130	Custodial Services	35,292.00
131	Heat, Light and Power	24,412.21
134	Water Payments to Water Supply Board	354.32
146	Repairs to Plant Equipment	1,020.50
150	Repairs to Buildings	152.00
151	Maintenance and Servicing (Elevator)	975.00
180	Data Processing Payments	10,479.80
183	Dues and Subscriptions	432.35
199	Miscellaneous Services Not Otherwise Classified	273.24

TOTAL

203,878.93

DETAILS OF EXPENDITURES -- Continued

MATERIALS AND SUPPLIES

201	Stationery, Printed Forms and Office Supplies	1,637.69
220	Glass	418.00
222	Repair Parts and Supplies for Plant Equipment	615.41
241	Fuel	17,520.17
244	Housekeeping Supplies and Minor Equipment	4,271.50
266	Lumber and Hardware	108.40
267	Paint and Painters Supplies	97.95
298	Materials for Snow and Ice Removal	690.00
299	Miscellaneous Materials and Supplies	583.65
356	Food Stamp Payments	264,153.85
501	Office Furniture, Machinery and Equipment	680.00

TOTAL

290,776.62

TOTAL GENERAL PUBLIC ASSISTANCE -- ADMINISTRATION

494,655.55

DETAILS OF EXPENDITURES

For The Fiscal Year Ended June 30, 1979

GENERAL PUBLIC ASSISTANCE -- HOME RELIEF GRANTS

Services Other Than Personal

170	Physician Services	237,119.41
171	Hospital Out-Patients	337,820.63
172	Dental Services	74,213.42
173	Eye Glasses	34,037.68
174	Surgical Appliances	12,295.17
175	Ambulance Services	5,025.50
176	Nursing Services	3,024.00
184	Hospitalization	1,279,961.68
185	Burials	27,759.02
191	Moving and Rigging	7,091.19

TOTAL

2,018,347.70

Materials and Supplies

232	Prescriptions	154,995.73
352	Voucher Payments - Pending AFDC	95,534.41
353	Voucher Payments - Pending GPA	107,951.97
354	Catastrophic Payments	2,476.90
355	Homemaker Services	11,457.90

TOTAL

372,416.91

Special Items

351	Flat Grant Cash Payment	TOTAL	2,310,771.29
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TOTAL GENERAL PUBLIC ASSISTANCE - HOME RELIEF GRANTS 4,701,535.90

GRAND TOTAL -- WELFARE ACTIVITIES 5,196,191.45

FILED

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DEPT. OF CITY CLERK
PROVIDENCE, R. I.

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