



CITY OF PROVIDENCE
BOARD OF LICENSES

TO: Providence City Council Members
FROM: Stephany Lopes, Board of Licenses and Vital Statistics Administrator
DATE: February 8, 2023
SUBJECT: Board of Licenses Annual Report

In accordance with Section 1102, B4 of the Providence Home Rule Charter of 1980, transmitted here is a copy of the 2022 annual report submitted by the Chair of the Providence Board of Licenses. A copy is being sent to Mayor Smiley and to the City Clerk for official communication on behalf of the City Council.

Stephanmy Lopes

IN CITY COUNCIL

FEB 16 2023

READ
WHEREUPON IT IS ORDERED THAT
THE SAME BE RECEIVED.

Tina L. Mastrosini CLERK

BOARD OF LICENSES

Providence City Hall | 25 Dorrance Street, Room 104, Providence, Rhode Island 02903



CITY OF PROVIDENCE
BRETT P. SMILEY, MAYOR

PVD CODE §14-336, “2022 ANNUAL REPORT”

The below outline and the attached constitutes the Board of Licenses Annual Report in accordance with PVD Code §14-336:

1. License applications, approvals, transfers and revocations
 - a. Please find attached Exhibit 1
 - i. For information regarding revocations, please refer to Exhibit 2.
2. Complaints, violations, fines and penalties
 - a. Please find attached Exhibit 2
3. Appeals from the Board of Licenses
 - a. For a public recording of all Department of Business Regulations Decisions, please refer to the DBR’s public decisions here:
<https://dbr.ri.gov/municipal-liquor-appeals-under-3-7-21>
 - b. The following appeal procedure began in 2022:
 - i. PVD Caterers, LLC d/b/a Royalty Lounge
4. A copy of all Board of License agendas
 - a. Please refer to either the Secretary of State’s Open Meetings Website in accordance with the Rhode Island Open Meetings Act and/or the City of Providence Open Meetings Portal.
 - b. Of note, the City of Providence Open Meetings Portal is a content-searchable database and is the best organization of this information.
 - i. City of Providence Open Meetings Portal:
<http://providenceri.iqm2.com/Citizens/Default.aspx>
 - ii. Secretary of State Open Meetings Website:
<https://opengov.sos.ri.gov/OpenMeetings>
5. Policy Changes
 - a. The Board of Licenses, after years of discussions with the Administration and a myriad of discussions with varied council members over time, including a general pause in development during the pandemic, has promulgated re-organized and updated rules and regulations. Please refer to a copy of the updated rules and regulations attached hereto as Exhibit 4

BOARD OF LICENSES

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6. Accounting of all fees and fines

- a. Please find attached Exhibit 3

7. Suggested changes to controlling law

- a. At this time the Board of Licenses has not had sufficient time to engage with newly elected officials to determine the vision and goals of the Administration and Council.



License Enforcement Activity 2022



BUSINESS	ADDRESS	VIOLATION	DATE OF INCIDENT	DATE FORWARDED	LICENSE TYPE	REPORT NUMBER	HEARING DATE	DISPOSITION
1 1070 North	1070 North Main St	Hours of Operation	1/1/2022	1/1/2022	BX/N	22-100	Pre-Con 1-27	Warning
2 Xtremo	897 Eddy Street	Entertainment w/o a license	1/16/2022	1/21/2022	BX	22-5026	Pre-Con 2-17	\$1,000 fine and 1 day closure held 3/1-9/1/22
3 Jet Set Lounge	1091 Eddy Street	Bottle Service	1/16/2022	1/21/2022	BX	22-3784	Pre-Con 2-17	\$1,000 fine
4 Levels	1137 Broad Street	Nudity	1/16/2022	1/21/2022	BX	22-5039	Pre-Con 2-17	\$500 fine, lose 4th 3am closing
5 Fuego	11 West Friendship	deny access, ent w/o lic, nudity	1/16/2022	1/26/2022	BX	22-6275	Held per BOL	2 day closure ***owe 2 days***Jan 6&7, 2023
6 Las Terreras	523 Hartford Avenue	Entertainment w/o license, Loud Music	1/19/2022	1/21/2022	BV	22-5048	Pre-Con 2-17	9 day closure, \$2000 fine paid, \$3,000 held 6mts
7 Mt Rancho Restaurant	1955 Westminster St	Procurement of alcohol to underage	1/27/2022	1/28/2022	BV	22-5684	Pre-Con 3-3	Warning
8 Machupicchu II Restaurant	1366 Chalkstone Avenu	Procurement of alcohol to underage	1/27/2022	1/28/2022	BV	22-6675	Pre-Con 4-21	Warning
9 Downtown Liquors	308 Charles Street	Procurement of alcohol to underage	1/28/2022	1/28/2022	BV	22-6844	Pre-Con 3-3	Warning
10 Barnaby's Public House	385 Westminster St	Procurement of alcohol to underage	1/28/2022	1/28/2022	BV	22-8594	Pre-Con 3-3	Warning
11 Black Sheep	397 Westminster St	Overcapacity	2/5/2022	2/5/2022	BX	22-9148	Pre-Con 3-3	\$500 fine, 1 day closure (held 3-1 thru 9-1)
12 Mega Liquors	961 Manton Avenue	Procurement of alcohol to underage	2/10/2022	2/10/2022	A	22-10418	Pre-Con 3-3	\$500 fine
13 Bukana's	190 Plainfield Street	Procurement of alcohol to underage	2/10/2022	2/10/2022	BX	22-10428	Pre-Con 2-17	warning
14 Bukana's	190 Plainfield Street	Disturbance	2/8/2022	2/16/2022	BX	22-9688	Pre-con 2-17	\$500 fine and 2 day closure held 3/1-9/1/22
15 Union Liquors	558 Admiral Street	Procurement of alcohol to underage	2/17/2022	2/17/2022	A	22-12294	Pre-con 3-10	Dismissed (store changed owners, relocating)
16 Esquire Liquors	824 Charles Street	Procurement of alcohol to underage	2/17/2022	2/17/2022	A	22-12296	Pre-con 3-10	\$250 fine
17 City Liquors	1173 North Main St	Procurement of alcohol to underage	2/17/2022	2/17/2022	A	22-12310	Pre-con 3-10	warning
18 Maya Azteca	264 Pocasset Avenue	Disturbance	2/19/2022	2/22/2022	BX	22-12674	Pre-con 3-10	Warning
19 Las Terreras	523 Hartford Avenue	Entertainment, Capacity, No clicker, hours of	2/19/2022	3/1/2022	BV	22-12681	P/C 4-28 N/S, 7/21	6 day closure (Sept 2, 3, 4, 30, Oct 1, 2)
20 Lovera VIP	1266 Broad Street	Bottle Service	2/20/2022	2/22/2022	BX	22-13002	Pre-Con 4-7/6-9	4 day closure (2 weekends) June3&4, July1&2
21 Legacy Lounge	307 Manton Avenue	Person w/a Gun & Disturbance	2/20/2022	2/25/2022	BX	22-12976	Pre-con 4-28	\$500 fine
22 Sage Kitchen	332 Atwell's Avenue	Hours of Operation, Loud Music, Ent WO	2/20/2022	2/25/2022	BV	22-14432	Pre-con 3-17	Warning
23 Espinal Restaurant	564 Plainfield St	Oper w/o lic, Liquor License Req'd	2/25/2022	2/25/2022	no licences	22-14419	Pre-con 6-9	Closed on 2/25-3/1. Appeared at BOL 3/1 reopen
24 Moncristo	488 Elmwood Ave	Entertainment w/o license, Loud Music	2/27/2022	3/2/2022	BV	22-14946	Pre-con 3-17/6/9	
25 Muldowney's Pub	121 Empire Street	Disturbance	2/25/2022	3/2/2022	BX	22-14238	Pre-con 3-17	\$250 fine
26 Sage Kitchen	332 Atwell's Avenue	Expansion & Ent. W/O a License	3/3/2022	3/7/2022	BV	22-15833	Pre-con 3-17	\$500 fine
27 Isla Bar and Grille	1040 Chalkstone Ave	Procurement of alcohol to underage	3/10/2022	3/10/2022	BV	22-17906	Pre-con 4-21	\$250 fine
28 El Patio	690 Public Street	Disturbance	3/13/2022	3/15/2022	BX	22-18565	Refused Pre-con	1 day closure ***owe 1 day***
29 Taffno	370 Valley Street	Disturbance	3/13/2022	3/15/2022	BX	22-18573	Pre-con 4-7	\$250 fine
30 Sage Kitchen	332 Atwell's Avenue	Hours of Operation/Expansion	3/13/2022	3/15/2022	BV	22-18576	Pre-con 3-17	\$500 fine, 1 day closure held 3/1 thru 9/1/22
31 Mezzo	393 Charles Street	Disturbance	3/11/2022	3/15/2022	BX	22-17957	Show Cause 10/27	See 9/18
32 Brass Monkey	800 Allens Avenue	Disturbance (Felony Assault)	3/17/2022	(Report locked)	BX	22-19796	N/A	No violation
33 Lit Lounge	971 Broad Street	Disturbance (Day Party)	3/20/2022	3/28/2022	BV	22-20813	Pre-con 4-7	combined with 3/25/22
34 Muldowney's Pub	121 Empire Street	Procurement of alcohol to underage	3/24/2022	3/25/2022	BX	22-21974	Pre-con 4-14	1 day closure held (4/1/22-10/1/22)
35 Muldowney's Pub	121 Empire Street	Procurement of alcohol to underage	3/24/2022	3/25/2022	BX	22-21974	Pre-con 4-14	combined with above
36 Muldowney's Pub	121 Empire Street	Procurement of alcohol to underage	3/24/2022	3/25/2022	BX	22-21974	Pre-con 4-14	combined with above
37 Syn Hookah Lounge	114 Spruce Street	Entertainment w/o license, Loud Music	3/31/2022	4/1/2022	BV	22-23889	Pre-con 4-28 N/S	pre-con 6/9, \$1000 fine, 2 day susp(held to 12/31/22)
38 Wonderland	257 Allens Ave	Felony Assault (Domestic)	4/1/2022	4/1/2022	BX	22-24235	Emergency Hear	close 72 hours
39 Taffno Restaurant & Lounge	370 Valley Street	Hours of operation	4/2/2022	4/4/2022	BX	22-24259	Pre-con 4-7	\$250 fine
40 Lit Lounge	971 Broad Street	Bottle Service	3/25/2022	3/29/2022	BV	22-22253	Pre-con 4-7	\$2000 fine, combined with 3/20/22
41 Espinal Restaurant	564 Plainfield St	Oper w/o lic, Liquor License Req'd	4/8/2022	4/9/2022	no licences	22-26077	Pre-con 6-9	Closed on 4/8
42 Espinal Restaurant (Antojito)	564 Plainfield St	Violation of board order/no food license	4/13/2022	4/19/2022	no licences	22-27523	Pre-con 6-9	2 day closure, \$250 fine, 6/16, 6/23 close
43 El Caribeño Restaurant	226 Academy Ave	Disturbance	3/30/2022	4/18/2022	BV	22-23593	Pre-con 6-9	\$350 fine
44 McCormack's	312 Veazie Street	Hours of Operation	4/17/2022	4/20/2022	BX	22-28721	Pre-con 6-9	Warning
45 McCormack's	312 Veazie Street	Hours of Operation	3/26/2022	4/21/2022	BX	22-22321	Pre-con 6-9	\$250 fine
46 Black Sheep	397 Westminster St	Overdose X3	5/7/2022	NA	BX	22-34551	NA	No violation
47 Venus	1206 Broad Street	Missing Juvenile	5/7/2022	NA	BX	22-34600	NA	No violation
48 Flow	727 Cranston St	Firearm Arrest	5/7/2022	NA	BX	22-34553	NA	No violation
49 Mezzo	393 Charles Street	Firearm Display	5/8/2022	NA	BX	22-35026	NA	No violation

50	La Frontera	6 Poccasset Ave	Sexual Assault	5/7/2022	NA	BX	22-34836	NA	No violation
51	Silhouettes	245 Allens Ave	Rowdy, Reel/viol of rules and regs	5/15/2022	5/16/2022	N/BX	22-37642	Show Cause 5/19	30 day susp of promoter (\$ depinal) eff 8/8/22
52	Lovera VIP	1266 Broad Street	Disturbance/Nudity	5/15/2022	5/18/2022	BX	22-37184	Pre-con 6/9	\$500 fine
53	Ibiza	86 Summer Street	Shots fired/disturbance	5/22/2022	5/23/2022	BX	22-39352	Pre-con 7/21	No violation
54	Lit Lounge (CC Lounge)	971 Broad Street	Preventing access/Nudity	5/22/2022	5/25/2022	BX	22-40670	Pre-con 6/9, 7/21	4 day closure Aug 5, 6, 12, 13
55	Levels Lounge	1137 Broad Street	Hours of Operation	5/30/2022	5/31/2022	BX	22-42215	Pre-con 6/15	4 day close: July 29, 30, Aug 12, Aug 26
56	Nara	248 Atwell's Avenue	Disturbance/Shots Fired	6/10/2022	6/10/2022	BX	22-45852	Emerg Hearing	Closed 72 hrs eff. 6/10/22 no addtl viol
57	Legacy Lounge	307 Manton Avenue	Disturbance	6/11/2022	6/15/2022	BX	22-46221	Pre-con 7/21	\$500 fine
58	Rosendale	55 Union Street	Hours of Operation (PVD FEST)	6/10/2022	6/15/2022	BX	22-47904	Show Cause 8/3	Warning
59	Rosendale	55 Union Street	Hours of Operation (PVD FEST)	6/11/2022	6/15/2022	BX	22-47912	Pre-con 7/21	Warning
60	Brass Monkey	800 Allens Avenue	Disturbance (Felony Assault)	6/11/2022	6/15/2022	BX	22-46587	Pre-con 6/23	Warning
61	Nara	248 Atwell's Avenue	Disturbance (Felony Assault)	5/29/2022	6/15/2022	BX	22-41951	Pre-con 8/11	1 day closure * owe 1 day* 12/24/22
62	Ally Cat	17 Snow Street	Hours of Operations (PVD FEST)	6/11/2022	6/21/2022	BX	22-49969	Pre-con 7/21	Warning
63	Dark Lady	19 Snow Street	Hours of Operations (PVD FEST)	6/11/2022	6/21/2022	BX	22-49970	Pre-con 7/21	Warning
64	Downtown Liquors	306 Charles Street	Procurement of alcohol to underage	6/16/2022	6/16/2022	A	22-48349	Pre-con 7/28	\$500 fine
65	McCormack's	312 Veazie Street	Felony Assault (Shooting)	6/19/2022	6/19/2022	BX	22-49158	Emerg Hearing	Closed 72 hrs. eff. 6/19/22, no addtl viol.
66	Admiral Liquors	558 Admiral Street	Procurement of alcohol to underage	6/25/2022	6/25/2022	A	22-51334	Pre-con 7/28	1 day closure (August 9)
67	Day Trill Event	2 Kennedy Plaza	Felony Assault	6/25/2022	N/A		22-51294	N/A	N/A
68	Dusk	301 Harris Avenue	Entertainment Violation/Loud Music	6/25/2022	6/26/2022	BX	22-51361	Pre-con 7/28	Warning
69	Lovera VIP	1266 Broad Street	Violation of Board Order/Bottle Service	7/1/2022	7/5/2022	BX	22-53231	Pre-con 7/21	6 day close, \$2,000 fine 12/9, 10, 16, 17, 23, 24
70	Levels Lounge	1137 Broad Street	Hours of Operation	6/26/2022	7/5/2022	BX	22-51492	Pre-con 7/21	6 day closure 9/30, 11/4, 11/25, 12/2, 12/23&24
71	Nara Lounge	248 Atwell's Avenue	Hours of Operation	6/26/2022	7/5/2022	BX	22-51462	Pre-con 8/11	combined with 5/29
72	High Spirits Liquors	559 N. Main Street	Procurement of alcohol to underage	7/7/2022	7/7/2022	A	22-55366	Pre-con 8/11	Warning
73	1070 North	1070 North Main St	Disturbance/Felony Assault	7/3/2022	7/11/2022	BX/N	22-53699	Pre-con 8/11	\$250 fine
	Ego	73 Richmond St	Disturbance	7/9/2022	7/13/2022	BX	22-55786	Pre-con 8/11	Warning
74	Broadway Liquors	361 Broadway	Procurement of alcohol to underage	7/14/2022	7/14/2022	A	22-57592	Pre-con 8/18	Warning
75	Reyes Liquors	1187 Westminster St	Procurement of alcohol to underage	7/15/2022	7/15/2022	A	22-57819	Pre-con 8/18	Warning
76	Mezzo	393 Charles Street	Disturbance in the neighborhood	7/8/2022	7/15/2022	BX	22-55406	Show Cause 10/27	See 9/18
77	El Caribeno Restaurant	226 Academy Ave	Sexual Assault	7/18/2022	7/18/2022	BV	22-58705	N/A	No violation
78	Terra Luna Café	57 De Pasquale Ave	Entertainment Violation/Loud Music	7/21/2022	7/23/2022	BX	22-60171	Pre-con 8-18	warning
79	Terra Luna Café	57 De Pasquale Ave	Entertainment w/o license, Loud Music	7/27/2022	7/27/2022	BX	22-61789	Pre-con 8/18	\$250 fine
80	Swan Liquor	806 Hope Street	Procurement of alcohol to underage	7/28/2022	7/28/2022	A	22-62103	Pre-con 9/1	warning
81	Antojitos Restaurant	564 Plainfield St	Oper w/o lic, liquor license req'd	8/10/2022	8/10/2022	no licenses	22-66276	Emergency/Hear	closed 8/11-8/17, lic revoked 8/18
82	Area Restaurant Lounge	319 Poccasset Ave	Ent w/o lic, loud music	8/7/2022	8/14/2022	BV	22-65226	Pre-con 9/1	\$250 fine
83	Parview Bakery	1228 Broad Street	Disturbance	8/12/2022	8/14/2022	BV	22-66905	Pre-con 8/25	1 day closure 10/28/22
84	Mezzo	393 Charles Street	Disturbance	6/19/2022	8/18/2022	BX	22-49709	Show Cause 10/27	See 9/18
85	Mezzo	393 Charles Street	Loud Music	August 18th, 2022	8/19/2022	BX	22-68817	Show Cause 10/27	See 9/18
86	Legacy Lounge	307 Manton Avenue	Disturbance	August 27th, 2022	8/29/2022	BX	22-71435	Pre-Con 10/6	2 day closure November 4&5
87	Mezzo Lounge	393 Charles Street	Disturbance	8/26/2022	9/6/2022	BX	22-71021	Show Cause 10/27	See 9/18
88	Jet Set Lounge	1095 Eddy St	Hours of Operation	9/4/2022	9/6/2022	BX	22-74170	Show Cause 9/8	Lose one weekend 3am closing from Jet Set
89	Fuego	11 West Friendship	Hours of Operation	9/3/2022	9/6/2022	BX	22-74903	Show Cause 9/8	Loss of remaining 3am's
90	Mezzo Lounge	393 Charles Street	Procurement of alcohol to underage, Loud M	9/1/2022	9/12/2022	BX	22-73322	Show Cause 10/27	See 9/18
91	Mi Sueno	1070 Broad Street	Disturbance, Bottle Service	9/11/2022	9/12/2022	BX/N	22-76626	Show Cause 9/14	2 day closure (12/24, 31), 2hield 6mts, no car show, lose 4
92	Anthony's Authentic Italian	441 Atwell's Ave	Entertainment w/o a license	9/10/2022	9/12/2022	BV	22-76541	Pre-Con 9/22	Warning
93	Paris Bistro	375 Smith Street	Disturbance	9/10/2022	9/12/2022	BV	22-76284	Pre-Conf 9/22	
94	Lit Lounge	971 Broad Street	Disturbance	9/17/2022	9/21/2022	BX	22-78200		
95	Mezzo	393 Charles Street	Felony Assault/Disturbance	9/18/2022	9/21/2022	BX	22-78539	Show Cause 10/27	1 day (Thur) closure, * owe 1 day/mand. detail Thur nights.
96	Terra Luna Café	57 De Pasquale Ave	Entertainment Violation/Loud Music	9/23/2022	9/24/2022	BX	22-80309	Pre-con 8/18	\$250 fine
97	148 Bar and Lounge	148 Pavilion Ave	Disturbance/Ent. w/o a license	9/25/2022	9/26/2022	BV	22-80692	Pre-con 10/20	\$250 fine
98	Jet Set Lounge	1095 Eddy St	Hours of Operation	9/26/2022	9/26/2022	BX	22-81042	Show Cause 10/13	Loss of remaining 3am's
99	Mezzo Lounge	393 Charles Street	Loud Music	10/7/2022	10/8/2022	BX	22-84327	Show Cause 10/27	See 9/18
00	Silhouettes	245 Allens Avenue	Hours of Operation	10/9/2022	10/11/2022	N/BX	22-85054		
01	Levels Lounge	1137 Broad Street	Hours of Operation	10/9/2022	10/11/2022	BV	22-85070	Pre-Con 11-30	Loss of remaining 3am's
02	Layall Restaurant Bar	36 Weybosset St	Disturbance	10/8/2022	10/14/2022	BX	22-84701	pre-con 11-17	Warning

YTD SUMMARY ACCOUNT STATEMENT (vs. est. months' allocation of annual budget)

(Budget: #12)

FISCAL YEAR: 2022

REVENUE

FUND: 101

PERIOD:

12.00 — (Ending 6/30/2022)

Account	Description	YTD Actual	YTD Budget	YTD Bdg%	YTD Variance	Commits	FY Budget	Yr-Bdg%
Miscellaneous Departments								
101-903 Vital Statistics Acct-Unit:								
43001	MISCELLANEOUS FEES	(\$129.84)	(\$1,200.00)	10.8%	\$1,070.16	\$0.00	(\$1,200.00)	10.8%
43002	CERTIFIED COPIES	(\$267,013.00)	(\$325,300.00)	82.1%	\$58,287.00	\$0.00	(\$325,300.00)	82.1%
43260	MARRIAGE LICENSES	(\$9,016.00)	(\$10,000.00)	90.2%	\$984.00	\$0.00	(\$10,000.00)	90.2%
	77: DEPARTMENTAL REVENUE Accounts Subtotal:	(\$276,138.84)	(\$336,500.00)	82.1%	\$60,341.16	\$0.00	(\$336,500.00)	82.1%
	Acct-Unit SubTotal:	(\$276,138.84)	(\$336,500.00)	82.1%	\$60,341.16	\$0.00	(\$336,500.00)	82.1%
	Miscellaneous Departments Actuals vs. Budgets:	(\$276,138.84)	(\$336,500.00)	82.1%	\$60,341.16	\$0.00	(\$336,500.00)	82.1%
	REVENUE TOTALS:	(\$276,138.84)	(\$336,500.00)	82.1%	\$60,341.16	\$0.00	(\$336,500.00)	82.1%

Miscellaneous Departments

101-903 Vital Statistics Acct-Unit:

50010	SALARIES	\$105,636.75	\$179,705.00	58.8%	(\$74,068.25)	\$0.00	\$179,705.00	58.8%
50080	SICK LEAVE	\$7,638.03	\$0.00	999.0%	\$7,638.03	\$0.00	\$0.00	999.0%
50090	VACATION	\$19,479.31	\$0.00	999.0%	\$19,479.31	\$0.00	\$0.00	999.0%
50340	HOLIDAY	\$9,359.47	\$0.00	999.0%	\$9,359.47	\$0.00	\$0.00	999.0%
	103: PERSONNEL SALARIES - Main Accounts Subtotal:	\$142,113.56	\$179,705.00	79.1%	(\$37,591.44)	\$0.00	\$179,705.00	79.1%
50060	OVERTIME	\$0.00	\$1,000.00	0.0%	(\$1,000.00)	\$0.00	\$1,000.00	0.0%
	103: PERSONNEL SALARIES - Other Accounts Subtotal:	\$0.00	\$1,000.00	0.0%	(\$1,000.00)	\$0.00	\$1,000.00	0.0%
50350	LONGEVITY	\$7,086.26	\$7,086.00	100.0%	\$0.26	\$0.00	\$7,086.00	100.0%
	103: PERSONNEL SALARIES - Longv Accounts Subtotal:	\$7,086.26	\$7,086.00	100.0%	\$0.26	\$0.00	\$7,086.00	100.0%
51570	DENTAL INSURANCE	\$2,934.34	\$5,160.00	56.9%	(\$2,225.66)	\$0.00	\$5,160.00	56.9%
51820	LABORERS INTL PENSION	\$9,800.00	\$18,200.00	53.8%	(\$8,400.00)	\$0.00	\$18,200.00	53.8%
51850	CITY OF PROVIDENCE PENSION EXPENSE	\$40,426.58	\$44,736.00	90.4%	(\$4,309.42)	\$0.00	\$44,736.00	90.4%
51980	F.I.C.A.	\$11,074.47	\$15,133.00	73.2%	(\$4,058.53)	\$0.00	\$15,133.00	73.2%
51999	LOCAL 1033 BENEFITS EXPENSE	\$7,473.20	\$14,560.00	51.3%	(\$7,086.80)	\$0.00	\$14,560.00	51.3%
59891	TRANSFER TO ACTIVE MEDICAL INS FUND	\$29,407.65	\$53,520.00	54.9%	(\$24,112.35)	\$0.00	\$53,520.00	54.9%

104: EMPLOYEE BENEFITS Accounts Subtotal:	\$101,116.24	\$151,309.00	66.8%	(\$50,192.76)	\$0.00	\$151,309.00	66.8%
52120 FEES NOT CLASSIFIED	\$725.00	\$2,400.00	30.2%	(\$1,675.00)	\$0.00	\$2,400.00	30.2%
52170 POSTAGE	\$1,030.99	\$2,000.00	51.5%	(\$969.01)	\$0.00	\$2,000.00	51.5%
107: G&A SERVICES Accounts Subtotal:	\$1,755.99	\$4,400.00	39.9%	(\$2,644.01)	\$0.00	\$4,400.00	39.9%
52900 REPAIRS TO OFFICE EQUIPMENT	\$0.00	\$240.00	0.0%	(\$240.00)	\$0.00	\$240.00	0.0%
121: R&M EQUIPMENT Accounts Subtotal:	\$0.00	\$240.00	0.0%	(\$240.00)	\$0.00	\$240.00	0.0%
52913 COPIERS LEASE AND MAINTENANCE	\$1,337.55	\$6,400.00	20.9%	(\$5,062.45)	\$0.00	\$6,400.00	20.9%
122: R&M OTHER Accounts Subtotal:	\$1,337.55	\$6,400.00	20.9%	(\$5,062.45)	\$0.00	\$6,400.00	20.9%
53500 MISC. EXPENSES	\$447.39	\$4,320.00	10.4%	(\$3,872.61)	\$0.00	\$4,320.00	10.4%
130: OTHER SERVICES Accounts Subtotal:	\$447.39	\$4,320.00	10.4%	(\$3,872.61)	\$0.00	\$4,320.00	10.4%
54020 STATTONERY	\$1,469.95	\$1,200.00	122.5%	\$269.95	\$0.00	\$1,200.00	122.5%
132: OFFICE SUPPLIES Accounts Subtotal:	\$1,469.95	\$1,200.00	122.5%	\$269.95	\$0.00	\$1,200.00	122.5%
Acct-Unit Sub Total:	\$255,326.94	\$355,660.00	71.8%	(\$100,333.06)	\$0.00	\$355,660.00	71.8%
Miscellaneous Departments Actuals vs. Budgets:	\$255,326.94	\$355,660.00	71.8%	(\$100,333.06)	\$0.00	\$355,660.00	71.8%
EXPENSES TOTALS:	\$255,326.94	\$355,660.00	71.8%	(\$100,333.06)	\$0.00	\$355,660.00	71.8%
FUND NET TOTALS:	(\$20,831.90)	\$19,160.00	-108.7%	(\$39,991.90)	\$0.00	\$19,160.00	