

2004

City of Providence

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

CHAPTER 2005-47

No. 541 **AN ORDINANCE** making an appropriation of two hundred eighty eight million two hundred twenty five thousand nine hundred eighty eight dollars (\$288,225,988) for the support of the Providence School Department for the fiscal year ending June 30, 2005, and repealing Ordinance Chapter 2004-179 approved May 17, 2004.

Approved November 23, 2005

Be it ordained by the City of Providence:

ITEM	ORIGINAL	AMENDED	CHANGE
SALARIES	\$155,645,818	\$155,639,084	(\$6,734)
SERVICES	59,520,492	59,516,133	(4,359)
SUPPLIES	5,433,136	5,321,843	(111,293)
OTHER	67,177,819	67,177,303	(516)
CAPITAL	448,723	571,625	122,902
GRAND TOTAL	\$288,225,988	\$288,225,988	\$0

IN CITY COUNCIL

NOV 3 2005

FIRST READING
READ AND PASSED

Claire E. Bestwick CLERK
Justine Sperry

IN CITY COUNCIL

NOV 17 2005

FINAL READING
READ AND PASSED

[Signature] PRESIDENT
Claire E. Bestwick CLERK
Justine Sperry

APPROVED

[Signature] 11/17/05
[Signature]

No.

CHAPTER
AN ORDINANCE

READ AND PASSED
FIRST READING
IN CITY COUNCIL

CLERK

CONCITT
IN CITY

READ AND PASSED
FIRST READING

CLERK

IN CITY COUNCIL
OCT 6 2005
FIRST READING
REFERRED TO COMMITTEE ON
FINANCE
Cairo E. Busturia Acting
CLERK

THE COMMITTEE ON
FINANCE
Approves Passage of
The Within Ordinance
Ann M. Stettin
Clerk
10-27-05

Councilman Aponte (By Request)

CODE	DESCRIPTION	ORIGINAL	AMENDED	CHANGE
50010	Salaries	\$148,373,909	\$148,370,066	(\$3,843)
50025	Substitute Teachers	6,625,000	6,625,000	0
50060	Overtime	450,140	450,140	0
50360	After School	196,769	193,878	(2,891)
	SUBTOTAL SALARIES	155,645,818	155,639,084	(\$6,734)
51998	Auto Allowance	38,000	37,800	(200)
52055	Transportation	9,700,113	9,704,385	4,272
52120	Other Fees	7,344,119	7,343,048	(1,071)
52130	Miscellaneous Services	325,000	325,000	0
52170	Postage	115,191	117,493	2,302
52175	Advertising	50,330	49,830	(500)
52185	Dues and Subscriptions	123,203	123,243	40
52210	Printing	138,088	133,340	(4,748)
52365	Subsistence	3,500	3,500	0
52415	Telephone	500,000	500,000	0
52430	Electricity	1,825,000	1,825,000	0
52450	Water	200,000	200,000	0
52705	Tuition	15,362,434	15,362,434	0
52905	Repairs to Other Equipment	520,681	570,681	50,000
52912	Repairs to Autos	3,650	3,650	0
52913	Copy Machine Maintenance	407,483	403,029	(4,454)
52924	Installation of Communications	394,253	394,253	0
52926	Laundry and Cleaning	4,730	4,730	0
53000	Rental of Buildings	8,760,026	8,760,026	0
53011	Rental Other	1,000	1,000	0
53015	Rental of Snow Removal Equipment	300,000	250,000	(50,000)
53300	Medical Services	211,505	211,505	0
53320	Accounting Fees	61,244	61,244	0
53400	Security	405,000	405,000	0
53440	Data Processing	715,000	715,000	0
53445	Custodial Services	11,987,042	11,987,042	0
53505	Collection and Delivery	6,400	6,400	0
53520	Moving and Rigging	17,500	17,500	0
	SUBTOTAL SERVICES	59,520,492	59,516,133	(4,359)
52405	Fuel	1,900,000	1,900,000	0
54000	Office Supplies	203,112	207,681	4,569
54010	Computer Software	61,707	61,707	0
54600	School Activities	2,000	2,000	0
54601	Health Supplies	66,461	66,799	338
54610	Textbooks	733,758	703,275	(30,483)
54615	Reference Books	15,452	20,650	5,198
54616	Rebinding Books	500	500	0
54620	Athletic Supplies	66,876	66,876	0
54625	Educational Supplies	1,452,158	1,361,243	(90,915)
54630	Library Books	191,258	191,258	0
54631	Non-Public School Textbooks	140,000	140,000	0
54635	Testing Materials	133,805	133,805	0
54700	Auto Parts	1,204	1,204	0
54731	Natural Gas	150,000	150,000	0
54735	Glass	8,000	8,000	0
54755	Lumber and Hardware	70,000	70,000	0
54758	Snow and Ice Removal	3,000	3,000	0
54767	Paint and Painter's Supplies	20,000	20,000	0
54799	Plumbing and Heating Supplies	100,000	100,000	0
54780	Electrical Supplies	60,000	60,000	0
54800	Swimming Pool Supplies	2,000	2,000	0
54810	Wearing Apparel	51,845	51,845	0
	SUBTOTAL SUPPLIES	5,433,136	5,321,843	(111,293)

<u>CODE</u>	<u>DESCRIPTION</u>	ORIGINAL	AMENDED	CHANGE
51020	Canada Life Insurance	143,849	143,849	0
51025	Great Western Health	103,086	103,086	0
51030	Legal Services	225,243	225,243	0
51300	City Retirement	4,893,541	4,893,541	0
51500	RI Employee Health Service Fund	1,916,042	1,916,042	0
51520	Retiree Medical	5,084,325	5,084,325	0
51550	Teacher Health Wellness	286,652	286,652	0
51570	Dental Insurance	2,331,809	2,331,809	0
51604	Training Fund	240,000	240,000	0
51820	Laborers' Pension Fund	1,194,000	1,194,000	0
51860	State Retirement	11,635,677	11,635,677	0
51920	Workers Compensation	1,200,000	1,200,000	0
51930	Workers Compensation-Medical	392,052	392,052	0
51950	Employee Tuition Reimbursement	17,500	17,500	0
51970	State Unemployment	1,087,500	1,087,500	0
51980	FICA	11,906,906	11,906,390	(516)
52105	Liability Insurance	200,000	200,000	0
52192	Claims	200,000	200,000	0
59890	Employee Medical	24,119,637	24,119,637	0
	SUBTOTAL SPECIAL ITEMS	67,177,819	67,177,303	(516)
52820	Educational Equipment	147,981	150,894	2,913
52830	Communication Equipment	0	0	0
52850	Computer Hardware	106,770	210,370	103,600
52860	Classroom Furniture	163,610	160,429	(3,181)
52865	Office Furniture	30,362	49,932	19,570
	SUBTOTAL CAPITAL	448,723	571,625	122,902
	GRAND TOTAL	<u>\$288,225,988</u>	<u>\$288,225,988</u>	<u>\$0</u>

DAVID N. O'CALLINE
Mayor

MELODY A. JOHNSON, PH.D
Superintendent

MARK V. DUNHAM
Chief Financial Officer

RALPH T. SALVATORE, CPA
Senior Budget Officer

Providence
Schools

OUR SCHOOLS. OUR FUTURE.

BUDGET OFFICE

MEMORANDUM

TO: Anna Stetson, Second Deputy Clerk

FROM: Ralph T. Salvatore, Senior Budget Officer *RTS*

DATE: November 1, 2004

SUBJECT: 2004-2005 ORDINANCES

Enclosed are the ordinances for the Providence School Department for the fiscal year ending June 30, 2005. The ordinances contain a classification plan, a compensation plan, and an appropriation plan for the 2004-2005 fiscal year.

If you have any questions, please contact me at 456-9379.

Enclosures

cc: Mark V. Dunham

797 Westminster Street • Providence • Rhode Island • 02903-4045 • 401.456.9379 • 401.456.1780

An Equal Opportunity Employer. The Providence School Department does not discriminate on the basis of race, age, sex, religion, sexual orientation, gender identity or expression, national origin, color, disability or veteran status. The district's mission is to enable every student to discover and develop his or her unique talents and to ensure that each student achieves high standards through the provision of a rigorous and challenging common core curriculum, strong parental and public support and engagement in the educational process, and robust recruitment and retention of the highest quality workforce, by providing leadership, professional development, support and inspiration to all employees.