

ANNUAL REPORT

BOARD OF PARK COMMISSIONERS

CITY OF PROVIDENCE

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YEAR ENDING SEPTEMBER 30-1953

To the Honorable City Council:

Gentlemen:

We have the honor to submit herewith our  
Annual Report for the year ending September 30-1953.

Respectfully submitted, 7

Joseph A. Astronovo  
Charles B. Marchman  
John P. Flynn

IN CITY COUNCIL  
FEB 4 - 1954

READ:  
WHEREUPON IT IS ORDERED THAT  
THE SAME BE RECORDED.

D. Everett Whelan  
CLERK

To the Honorable Board of Park Commissioners

Gentlemen:

I have the honor to submit to you the Annual Report of  
the Park Department for the year ending September 30-1953.

  
Superintendent of Parks

FINANCIAL REPORT

PARK DEPARTMENT - CITY OF PROVIDENCE

YEAR ENDING SEP 30-1953

RECEIPTS

ROGER WILLIAMS PARK

|                               |          |           |
|-------------------------------|----------|-----------|
| Concessions                   | 8 480 00 |           |
| Carousel                      | 1 600 00 |           |
| Rent of Stable                | 962 00   |           |
| Rent R I Driving Club         | 12 00    |           |
| Casino Rentals                | 2 205 00 |           |
| Canoe Registrations           | 3 00     |           |
| Receipts from Lavatories      | 169 44   |           |
| Commission - N E Telephone Co | 14 33    |           |
| Sales - Junk etc              | 29 16    |           |
| Damage to Property            | 19 53    |           |
| Miscellaneous                 | 30 00    | 13 524 46 |

GENERAL PARKS

|                              |          |          |
|------------------------------|----------|----------|
| Rents - Blackstone Boulevard | 1 773 00 |          |
| Irving Avenue                | 552 00   |          |
| Land - 181 India St          | 200 00   |          |
| Neutaconkanut Park           | 50 00    |          |
| Plat 59 Seekonk River        | 60 00    | 2 635 00 |
| Jos Wms Field House          | 58 00    |          |
| Broad St Pullman Diner       | 600 00   | 658 00   |

MUNICIPAL GOLF COURSE

|                               |           |           |
|-------------------------------|-----------|-----------|
| Greens Fees etc               | 39 515 60 |           |
| Commission - N E Telephone Co | 36 60     | 39 552 20 |

MUSEUM

|                            |       |
|----------------------------|-------|
| Telephone - Personal Calls | 18 18 |
|----------------------------|-------|

TOTAL RECEIPTS FOR YEAR 56 387 84

FUNDS AND EXPENDITURES

Year Ending Sep 30 1953

ROGER WILLIAMS PARK

Expenditures

Personal Services - Salaries and Wages 131 541 35

Services Other Than Personal

|   |          |           |
|---|----------|-----------|
| Medical Services                          | 30 00    |           |
| Fees not Otherwise Classified - Auto Reg  | 29 00    |           |
| Postage Freight and Express - Advertising | 26 43    |           |
| Light and Power                           | 1 419 43 |           |
| Water                                     | 583 85   |           |
| Repairs to Automobiles and Trucks         | 184 25   |           |
| Repairs to Const and Other Auto Equipment | 62 60    |           |
| Repairs to Other Equipment                | 2 488 00 |           |
| Repairs to Buildings                      | 6 269 40 |           |
| Maintenance and Servicing                 | 305 56   |           |
| Printing and Binding                      | 48 07    |           |
| Rental of Autom and Const Equipment       | 600 00   |           |
| Band Concerts                             | 1 240 00 |           |
| Miscel Services not Classified            | 736 00   | 14 022 59 |

Orders Encumbered - Item I - 2 715 88

Materials and Supplies

|   |           |           |
|---|-----------|-----------|
| Small Tools and Shop Supplies                                       | 46 72     |           |
| Educational and Recreational Supplies                               | 25 50     |           |
| Motor Fuel  | 1 648 04  |           |
| Lubricants  | 84 79     |           |
| Tires and Tubes   | 140 35    |           |
| Repair Parts and Supplies - Automotive<br>or Construction Equipment | 1 206 29  |           |
| Medical Chemical and Lab Supplies                                   | 19 86     |           |
| Fuel  | 5 619 32  |           |
| Housekeeping Supplies and Minor Equip                               | 1 277 86  |           |
| Food and Bedding for Animals  | 16 090 88 |           |
| Seed Fertilizer Trees and Shrubs                                    | 620 27    |           |
| Other Agricultural Horticultural and<br>Landscaping Supplies        | 641 76    |           |
| Gravel Sand and Stone   | 100 76    |           |
| Cement Plaster and Related Products                                 | 69 16     |           |
| Fabricated Metal Products   | 1 670 74  |           |
| Lumber and Hardware   | 970 10    |           |
| Paint and Painter's Supplies  | 730 79    |           |
| Plumbing and Electrical Supplies                                    | 172 08    |           |
| Pipe  | 290 73    |           |
| Hydrants Valves and Fittings  | 82 87     |           |
| Miscellaneous Materials and Supplies                                | 178 03    | 31 686 90 |

Orders Encumbered - Item II - 497 97

FUNDS AND EXPENDITURES continued

Special Items - Liability Insurance 15 50

Capital Outlay

|  |       |    |          |
|--|-------|----|----------|
| Books Maps and Charts                  | 45    | 00 |          |
| Trucks and Tractors                    | 1 644 | 00 |          |
| Household Laundry and Refrig Equipment | 250   | 00 |          |
| Agricultural and Landscaping Equipment | 651   | 99 |          |
| Equipment not Otherwise Classified     | 207   | 20 | 2 798 19 |
| Orders Encumbered - Item V - 462 00    |       |    |          |

Other Structures and Improvements

Orders Encumbered - Item VII - 4 967 00

Total Expenditures Roger Williams Park 180 064 53

Appropriation

|          |     |     |    |                     |
|----------|-----|-----|----|---------------------|
| Item O   | 131 | 543 | 70 |                     |
| Item I   | 17  | 027 | 00 |                     |
| Item II  | 33  | 031 | 04 |                     |
| Item III |     | 15  | 50 |                     |
| Item V   | 4   | 908 | 00 |                     |
| Item VII | 4   | 967 | 00 |                     |
|          | 191 | 492 | 24 | Total Appropriation |
|          | 180 | 064 | 53 | Total Expenditures  |
|          | 11  | 427 | 71 |                     |
|          | 8   | 642 | 85 | Orders Encumbered   |
|          | 2   | 784 | 86 | Balance 9/30/53     |

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Christmas Display in Roger Williams Park

Total Expenditures 1 413 77

Appropriation

|          |   |     |    |                     |
|----------|---|-----|----|---------------------|
| Item III | 1 | 500 | 00 | Total Appropriation |
|          | 1 | 413 | 77 | Total Expenditures  |
|          |   | 86  | 23 | Balance 9/30/53     |

Total forward 181 478 30

FUNDS AND EXPENDITURES continued

Forward 181 478 30

ROGER WILLIAMS PARK

CHARLES H SMITH TRUST FUND

Personal Services - Salaries and Wages 42 700 77

Services Other Than Personal

|                                   |               |          |
|-----------------------------------|---------------|----------|
| Medical Services                  | 18 75         |          |
| Fees Not Otherwise Classified     | 4 00          |          |
| Postage Freight and Express       | 5 91          |          |
| Light and Power                   | 795 00        |          |
| Water                             | 2 024 00      |          |
| Repairs to Automobiles and Trucks | 10 98         |          |
| Repairs to Buildings              | 895 31        |          |
| Maintenance and Servicing         | <u>295 22</u> | 4 049 17 |

Materials and Supplies

|   |               |           |
|---|---------------|-----------|
| Motor Fuel                              | 493 71        |           |
| Tires and Tubes                         | 35 84         |           |
| Repair Parts and Supplies for Auto-     |               |           |
| motive or Construction Equipment        | 51 58         |           |
| Fuel                                    | 5 233 94      |           |
| Housekeeping Supplies and Minor Equip   | 49 98         |           |
| Fertilizer Spray Disinfectants etc      | 598 19        |           |
| Bulbs Seed Shrubs Trees etc             | 2 849 85      |           |
| Agricultural and Horticultural Supplies | 1 202 70      |           |
| Gravel Sand and Stone                   | 1 952 00      |           |
| Cement Plaster and Related Products     | 4 39          |           |
| Lumber and Hardware                     | 158 96        |           |
| Paint and Painter's Supplies            | 238 18        |           |
| Pipe                                    | <u>178 34</u> | 13 047 66 |

Total Expenditures

Roger Williams Park Chas H Smith 59 797 60

Available

|                  |                    |
|------------------|--------------------|
| 158 89           | Balance 9/30/52    |
| <u>60 000 00</u> | Allotted           |
| 60 158 89        | Total Available    |
| <u>59 797 60</u> | Total Expenditures |
| 361 29           | Balance 9/30/53    |

Total forward 241 275 90

FUNDS AND EXPENDITURES continued

Forward 241 275 90

GENERAL PARKS

Expenditures

Personal Services - Salaries and Wages 65 796 21

Services Other Than Personal

|  |                 |          |
|--|-----------------|----------|
| Fees not Otherwise Classified - Auto Reg | 16 00           |          |
| Advertising                              | 6 25            |          |
| Light and Power                          | 140 04          |          |
| Water                                    | 1 205 80        |          |
| Repairs to Automobiles and Trucks        | 256 42          |          |
| Repairs to Construction - Autom Equip    | 51 13           |          |
| Repairs to Buildings                     | 133 47          |          |
| Repairs to Highways                      | <u>1 246 50</u> | 3 055 61 |

Orders Encumbered - Item I - 527 00

Materials and Supplies

|  |              |          |
|--|--------------|----------|
| Motor Fuel   | 1 202 83     |          |
| Lubricants   | 42 07        |          |
| Tires and Tubes  | 140 48       |          |
| Repair Parts and Supplies for Automotive<br>and Construction Equipment | 464 02       |          |
| Repair Parts and Supplies for Plant Equip                              | 95 84        |          |
| Fuel   | 196 01       |          |
| Housekeeping Supplies - Minor Equipment                                | 287 45       |          |
| Seed Fertilizer Trees and Shrubs                                       | 225 00       |          |
| Agricultural Horticultural Supplies                                    | 297 03       |          |
| Gravel Sand and Stone  | 962 50       |          |
| Cement Plaster and Related Products                                    | 113 14       |          |
| Asphaltic Products   | 12 12        |          |
| Lumber and Hardware  | 919 51       |          |
| Paint and Painter's Supplies   | 134 26       |          |
| Pipe   | 365 79       |          |
| Hydrants Valves and Fittings - Meters                                  | 390 34       |          |
| Miscel Materials and Supplies  | <u>81 58</u> | 5 929 97 |

Orders Encumbered - Item II - 1 025 15

Capital Outlay - Agricultural and Landscaping Equip 535 08

Total Expenditures General Parks 75 316 87

Appropriation

|         |               |
|---------|---------------|
| Item O  | 65 826 23     |
| Item I  | 4 105 00      |
| Item II | 7 805 70      |
| Item V  | <u>540 00</u> |
|         | 78 276 93     |

Totals forward 316 592 77

FUNDS AND EXPENDITURES continued

Forward 316 592 77

DEXTER TRAINING GROUNDS - Special #679

Expenditures - Personal Services - Salaries and Wages 9 984 30

MUNICIPAL GOLF COURSE

Expenditures - Personal Services - Salaries and Wages 35 230 78

Services Other Than Personal

|  |               |          |
|--|---------------|----------|
| Fees not Otherwise Classified              | 4 00          |          |
| Telephone and Telegraph                    | 207 62        |          |
| Printing and Binding                       | 465 48        |          |
| Light and Power                            | 482 15        |          |
| Water                                      | 488 28        |          |
| Repairs to Office Machinery, Furniture etc | 33 33         |          |
| Laundry and Cleaning                       | 537 89        |          |
| Miscellaneous                              | <u>178 95</u> | 2 397 70 |

Orders Encumbered - Item I - 276 40

Materials and Supplies

|   |               |          |
|---|---------------|----------|
| Stationery Printed Forms                  | 109 66        |          |
| Educational and Recreational Supplies     | 48 24         |          |
| Motor Fuel                                | 511 18        |          |
| Lubricants                                | 34 85         |          |
| Repair Parts and Supplies - Auto - Const  | 404 66        |          |
| Fuel                                      | 806 93        |          |
| Housekeeping Supplies and Minor Equipment | 103 02        |          |
| Seed Fertilizer Trees Shrubs etc          | 871 99        |          |
| Gravel Sand and Stone                     | 492 59        |          |
| Lumber and Hardware                       | 350 94        |          |
| Paint and Painter's Supplies              | <u>161 61</u> | 3 895 67 |

Orders Encumbered - Item II - 592 48

Special Items - Liability Insurance 26 00

Total Expenditures  
Municipal Golf Course 41 550 15

Appropriation

|          |                  |                     |
|----------|------------------|---------------------|
| Item 0   | 35 237 43        |                     |
| Item I   | 2 740 00         |                     |
| Item II  | 4 505 00         |                     |
| Item III | <u>26 00</u>     |                     |
|          | 42 508 43        | Total Appropriation |
|          | <u>41 550 15</u> | Total Expenditures  |
|          | 958 28           |                     |
|          | <u>868 88</u>    | Orders Encumbered   |
|          | 89 40            | Balance 9/30/53     |

Total forward 368 127 22

FUNDS AND EXPENDITURES continued

Forward 368 127 22

MUSEUM

Expenditures - Personal Services - Salaries and Wages 12 124 20

Services Other Than Personal

|                                |              |          |
|--------------------------------|--------------|----------|
| Telephone and Telegraph        | 289 43       |          |
| Postage Freight and Express    | 49 88        |          |
| Light and Power                | 566 40       |          |
| Repairs to Buildings           | 849 80       |          |
| Laundry and Cleaning           | 19 25        |          |
| Dues and Subscriptions         | 16 50        |          |
| Miscellaneous - Not Classified | <u>48 00</u> | 1 839 26 |

Materials and Supplies

|  |             |          |
|--|-------------|----------|
| Stationery Printed Forms and Office Sup  | 133 60      |          |
| Medical Chemical and Lab Supplies        | 2 21        |          |
| Fuel                                     | 1 196 89    |          |
| Housekeeping Supplies and Minor Equip    | 62 08       |          |
| Other Agricultural and Horticultural Sup | 37 51       |          |
| Paint and Painter's Supplies             | 16 07       |          |
| Miscel Materials and Supplies            | <u>3 75</u> | 1 452 11 |

Orders Encumbered - Item II - 4 95

Capital Expenditures

|  |               |               |
|--|---------------|---------------|
| Books Maps and Charts                    | 60 69         |               |
| Office Furniture Machinery and Equipment | <u>132 50</u> | <u>193 19</u> |

Orders Encumbered - Item V - 3 00

Total Expenditures Museum 15 608 76

Appropriation

|         |                  |                     |
|---------|------------------|---------------------|
| Item O  | 12 158 00        |                     |
| Item I  | 2 185 00         |                     |
| Item II | 1 710 00         |                     |
| Item V  | <u>200 00</u>    |                     |
|         | 16 253 00        | Total Appropriation |
|         | <u>15 608 76</u> | Total Expenditures  |
|         | 644 24           |                     |
|         | <u>7 95</u>      | Orders Encumbered   |
|         | 636 29           | Balance 9/30/53     |

Total forward 383 735 98

FUNDS AND EXPENDITURES continued

Forward 383 735 98

ADMINISTRATION

Expenditures - Personal Services - Salaries and Wages 14 030 60

Services Other Than Personal

|  |             |          |
|--|-------------|----------|
| Telephone and Telegraph                    | 1 161 13    |          |
| Postage Freight and Express                | 19 98       |          |
| Repairs to Office Machinery, Furniture etc | 5 89        |          |
| Laundry and Cleaning                       | 20 75       |          |
| Dues and Subscriptions                     | <u>5 25</u> | 1 213 00 |

Orders Encumbered - Item I - 2 30

Materials and Supplies

Stationery Printed Forms and Supplies 116 23

Total Expenditures  
Administration 15 359 83

Appropriation

|         |                  |                     |
|---------|------------------|---------------------|
| Item 0  | 14 032 60        |                     |
| Item I  | 1 275 00         |                     |
| Item II | <u>125 00</u>    |                     |
|         | 15 432 60        | Total Appropriation |
|         | <u>15 359 83</u> | Total Expenditures  |
|         | 72 77            |                     |
|         | <u>2 30</u>      | Orders Encumbered   |
|         | 70 47            | Balance 9/30/53     |

Total Expenditures for year  
ending Sep 30 1953 399 095 81