

ANNUAL REPORT

BOARD OF PARK COMMISSIONERS

CITY OF PROVIDENCE

YEAR ENDING SEPTEMBER 30-1953

To the Honorable City Council:

Gentlemen:

We have the honor to submit herewith our
Annual Report for the year ending September 30-1953.

Respectfully submitted, 7

Joseph A. Astronovo
Charles B. Marchman
John P. Flynn

IN CITY COUNCIL
FEB 4 - 1954

READ:
WHEREAS IT IS ORDERED THAT
THE SAME BE RECEIVED.

D. Everett Whelan
CLERK

To the Honorable Board of Park Commissioners

Gentlemen:

I have the honor to submit to you the Annual Report of
the Park Department for the year ending September 30-1953.


Superintendent of Parks

FINANCIAL REPORT

PARK DEPARTMENT - CITY OF PROVIDENCE

YEAR ENDING SEP 30-1953

RECEIPTS

ROGER WILLIAMS PARK

Concessions	8 480 00	
Carousel	1 600 00	
Rent of Stable	962 00	
Rent R I Driving Club	12 00	
Casino Rentals	2 205 00	
Canoe Registrations	3 00	
Receipts from Lavatories	169 44	
Commission - N E Telephone Co	14 33	
Sales - Junk etc	29 16	
Damage to Property	19 53	
Miscellaneous	30 00	13 524 46

GENERAL PARKS

Rents - Blackstone Boulevard	1 773 00	
Irving Avenue	552 00	
Land - 181 India St	200 00	
Neutaconkanut Park	50 00	
Plat 59 Seekonk River	60 00	2 635 00
Jos Wms Field House	58 00	
Broad St Pullman Diner	600 00	658 00

MUNICIPAL GOLF COURSE

Greens Fees etc	39 515 60	
Commission - N E Telephone Co	36 60	39 552 20

MUSEUM

Telephone - Personal Calls		18 18
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TOTAL RECEIPTS FOR YEAR 56 387 84

FUNDS AND EXPENDITURES

Year Ending Sep 30 1953

ROGER WILLIAMS PARK

Expenditures

Personal Services - Salaries and Wages 131 541 35

Services Other Than Personal

Medical Services	30 00	
Fees not Otherwise Classified - Auto Reg	29 00	
Postage Freight and Express - Advertising	26 43	
Light and Power	1 419 43	
Water	583 85	
Repairs to Automobiles and Trucks	184 25	
Repairs to Const and Other Auto Equipment	62 60	
Repairs to Other Equipment	2 488 00	
Repairs to Buildings	6 269 40	
Maintenance and Servicing	305 56	
Printing and Binding	48 07	
Rental of Autom and Const Equipment	600 00	
Band Concerts	1 240 00	
Miscel Services not Classified	736 00	14 022 59

Orders Encumbered - Item I - 2 715 88

Materials and Supplies

Small Tools and Shop Supplies	46 72	
Educational and Recreational Supplies	25 50	
Motor Fuel	1 648 04	
Lubricants	84 79	
Tires and Tubes	140 35	
Repair Parts and Supplies - Automotive or Construction Equipment	1 206 29	
Medical Chemical and Lab Supplies	19 86	
Fuel	5 619 32	
Housekeeping Supplies and Minor Equip	1 277 86	
Food and Bedding for Animals	16 090 88	
Seed Fertilizer Trees and Shrubs	620 27	
Other Agricultural Horticultural and Landscaping Supplies	641 76	
Gravel Sand and Stone	100 76	
Cement Plaster and Related Products	69 16	
Fabricated Metal Products	1 670 74	
Lumber and Hardware	970 10	
Paint and Painter's Supplies	730 79	
Plumbing and Electrical Supplies	172 08	
Pipe	290 73	
Hydrants Valves and Fittings	82 87	
Miscellaneous Materials and Supplies	178 03	31 686 90

Orders Encumbered - Item II - 497 97

FUNDS AND EXPENDITURES continued

Special Items - Liability Insurance 15 50

Capital Outlay

Books Maps and Charts	45 00	
Trucks and Tractors	1 644 00	
Household Laundry and Refrig Equipment	250 00	
Agricultural and Landscaping Equipment	651 99	
Equipment not Otherwise Classified	<u>207 20</u>	2 798 19

Orders Encumbered - Item V - 462 00

Other Structures and Improvements

Orders Encumbered - Item VII - 4 967 00

Total Expenditures Roger Williams Park 180 064 53

Appropriation

Item 0	131 543 70	
Item I	17 027 00	
Item II	33 031 04	
Item III	15 50	
Item V	4 908 00	
Item VII	<u>4 967 00</u>	
	191 492 24	Total Appropriation
	<u>180 064 53</u>	Total Expenditures
	11 427 71	
	<u>8 642 85</u>	Orders Encumbered
	2 784 86	Balance 9/30/53

Christmas Display in Roger Williams Park

Total Expenditures 1 413 77

Appropriation

Item III	1 500 00	Total Appropriation
	<u>1 413 77</u>	Total Expenditures
	86 23	Balance 9/30/53

Total forward 181 478 30

FUNDS AND EXPENDITURES continued

Forward 181 478 30

ROGER WILLIAMS PARK

CHARLES H SMITH TRUST FUND

Personal Services - Salaries and Wages 42 700 77

Services Other Than Personal

Medical Services	18 75	
Fees Not Otherwise Classified	4 00	
Postage Freight and Express	5 91	
Light and Power	795 00	
Water	2 024 00	
Repairs to Automobiles and Trucks	10 98	
Repairs to Buildings	895 31	
Maintenance and Servicing	<u>295 22</u>	4 049 17

Materials and Supplies

Motor Fuel	493 71	
Tires and Tubes	35 84	
Repair Parts and Supplies for Auto- motive or Construction Equipment	51 58	
Fuel	5 233 94	
Housekeeping Supplies and Minor Equip	49 98	
Fertilizer Spray Disinfectants etc	598 19	
Bulbs Seed Shrubs Trees etc	2 849 85	
Agricultural and Horticultural Supplies	1 202 70	
Gravel Sand and Stone	1 952 00	
Cement Plaster and Related Products	4 39	
Lumber and Hardware	158 96	
Paint and Painter's Supplies	238 18	
Pipe	<u>178 34</u>	13 047 66

Total Expenditures
Roger Williams Park Chas H Smith 59 797 60

Available

158 89	Balance 9/30/52
<u>60 000 00</u>	Allotted
60 158 89	Total Available
<u>59 797 60</u>	Total Expenditures
361 29	Balance 9/30/53

Total forward 241 275 90

FUNDS AND EXPENDITURES continued

Forward 316 592 77

DEXTER TRAINING GROUNDS - Special #679

Expenditures - Personal Services - Salaries and Wages 9 984 30

MUNICIPAL GOLF COURSE

Expenditures - Personal Services - Salaries and Wages 35 230 78

Services Other Than Personal

Fees not Otherwise Classified	4 00	
Telephone and Telegraph	207 62	
Printing and Binding	465 48	
Light and Power	482 15	
Water	488 28	
Repairs to Office Machinery, Furniture etc	33 33	
Laundry and Cleaning	537 89	
Miscellaneous	<u>178 95</u>	2 397 70

Orders Encumbered - Item I - 276 40

Materials and Supplies

Stationery Printed Forms	109 66	
Educational and Recreational Supplies	48 24	
Motor Fuel	511 18	
Lubricants	34 85	
Repair Parts and Supplies - Auto - Const	404 66	
Fuel	806 93	
Housekeeping Supplies and Minor Equipment	103 02	
Seed Fertilizer Trees Shrubs etc	871 99	
Gravel Sand and Stone	492 59	
Lumber and Hardware	350 94	
Paint and Painter's Supplies	<u>161 61</u>	3 895 67

Orders Encumbered - Item II - 592 48

Special Items - Liability Insurance 26 00

Total Expenditures
Municipal Golf Course 41 550 15

Appropriation

Item 0	35 237 43	
Item I	2 740 00	
Item II	4 505 00	
Item III	<u>26 00</u>	
	42 508 43	Total Appropriation
	<u>41 550 15</u>	Total Expenditures
	958 28	
	<u>868 88</u>	Orders Encumbered
	89 40	Balance 9/30/53

Total forward 368 127 22

FUNDS AND EXPENDITURES continued

Forward 368 127 22

MUSEUM

Expenditures - Personal Services - Salaries and Wages 12 124 20

Services Other Than Personal

Telephone and Telegraph	289 43	
Postage Freight and Express	49 88	
Light and Power	566 40	
Repairs to Buildings	849 80	
Laundry and Cleaning	19 25	
Dues and Subscriptions	16 50	
Miscellaneous - Not Classified	<u>48 00</u>	1 839 26

Materials and Supplies

Stationery Printed Forms and Office Sup	133 60	
Medical Chemical and Lab Supplies	2 21	
Fuel	1 196 89	
Housekeeping Supplies and Minor Equip	62 08	
Other Agricultural and Horticultural Sup	37 51	
Paint and Painter's Supplies	16 07	
Miscel Materials and Supplies	<u>3 75</u>	1 452 11

Orders Encumbered - Item II - 4 95

Capital Expenditures

Books Maps and Charts	60 69	
Office Furniture Machinery and Equipment	<u>132 50</u>	<u>193 19</u>

Orders Encumbered - Item V - 3 00

Total Expenditures Museum 15 608 76

Appropriation

Item 0	12 158 00	
Item I	2 185 00	
Item II	1 710 00	
Item V	<u>200 00</u>	
	16 253 00	Total Appropriation
	<u>15 608 76</u>	Total Expenditures
	644 24	
	<u>7 95</u>	Orders Encumbered
	636 29	Balance 9/30/53

Total forward 383 735 98

FUNDS AND EXPENDITURES continued

Forward 383 735 98

ADMINISTRATION

Expenditures - Personal Services - Salaries and Wages 14 030 60

Services Other Than Personal

Telephone and Telegraph	1 161 13	
Postage Freight and Express	19 98	
Repairs to Office Machinery, Furniture etc	5 89	
Laundry and Cleaning	20 75	
Dues and Subscriptions	<u>5 25</u>	1 213 00

Orders Encumbered - Item I - 2 30

Materials and Supplies

Stationery Printed Forms and Supplies 116 23

Total Expenditures
Administration 15 359 83

Appropriation

Item 0	14 032 60	
Item I	1 275 00	
Item II	<u>125 00</u>	
	15 432 60	Total Appropriation
	<u>15 359 83</u>	Total Expenditures
	72 77	
	<u>2 30</u>	Orders Encumbered
	70 47	Balance 9/30/53

Total Expenditures for year
ending Sep 30 1953 399 095 81