

A N N U A L R E P O R T
N O R T H B U R I A L G R O U N D
Y E A R 1 9 7 6

IN CITY COUNCIL

MAY 5 1977

READ:

WHEREUPON IT IS ORDERED THAT
 THE SAME BE RECEIVED.

Ernest Cooper
 CLERK

DEPT. OF CITY CLERK
 PROVIDENCE, R.I.
 APR 25 9 23 AM '77

FILED

TO THE HONORABLE CITY COUNCIL OF THE CITY OF PROVIDENCE

In complying with the ordinances of the City of Providence, the Board of Park Commissioners present the following report of the North Burial Ground for the year 1976.

During the year 1976 the sum of \$2,249.00 was received for Perpetual Care of Lots and Single Graves.

During the year 1976 there were 333 interments making a total of 66,441 since 1848, that being the first year that records of interments were kept.

90 foundations for headstones or monuments were built.

There were 28 Lots placed under Perpetual Care and 39 Single Graves placed under Perpetual Care.

The present number of Lots under Annual Care, 6.

Number of Lots now held in Perpetual Trust, 317.

The average number of employees during the year was 10.

Inventory of Removable Property at the North Burial Ground for the Fiscal Year ending June 30, 1976, \$16,795.11.

Following you will find a statement of Receipts and Expenditures.

RECEIPTS

Balance on hand in the General Account, January 2, 1976 \$ 6,723.31

Sale of Land - - - - -	\$	9,695.99	
Perpetual Care - - - - -		2,249.00	
Deed and Recording - - - - -		402.00	
Certificates - - - - -		67.00	
Improvements of Lots - - - - -		5,380.75	
Interest Drawn from Perpetual Care Fund - - - - -		60,500.00	
Interments - - - - -		61,540.00	
Tomb Rent - - - - -		168.00	
Rental of House - - - - -		600.00	
Rental of Greenhouses - - - - -		900.00	
Rental of Land - - - - -		500.00	
			<u>142,002.74</u>
			148,726.05

PAYMENT DIRECT TO CITY COLLECTOR

Credit from Hospital Service Corp. of Rhode Island	<u>48.00</u>	<u>48.00</u>
		148,774.05

PAYMENTS DIRECT FROM CITY CONTROLLER

Transfer in accordance with Chapter 1976-28 of the
City Ordinances approved June 27, 1976 for

Bicentennial North Burial Ground Program - - - - - 374.00

Transfer to reimburse North Burial Ground Rev. Fund
for expenses incurred for the initial maintaining of
Locust Grove Cemetery, in accordance with Chapter
1976-25 of the City Ordinances approved June 27,

1976 - - - - -	<u>10,000.00</u>	<u>10,374.00</u>
		<u>\$ 159,148.05</u>

EXPENDITURES

Perpetual Care of Lots and Single Graves paid in full for year
ending December 31, 1976 and turned over to the custody of

Vincent T. Izzo, City Treasurer - - - - -	\$	2,249.00	
Recorder of Deeds - - - - -		<u>402.00</u>	\$ 2,651.00

SALARIES AND LABOR

Salaries - - - - -	\$	27,027.50	
Labor on Interments - - - - -		31,717.57	
Labor on Improvements - - - - -		<u>36,974.06</u>	<u>95,719.13</u>
			\$ 98,370.13

CODE

SUNDRY BILLS

102	Medical Services - - - - -	\$	122.50
109	Automobile Registrations - - - - -		10.00
111	Telephone and Telegraph - - - - -		443.38
112	Postage, Freight - - - - -		84.50
114	Automobile Allowance - Other - - - - -		2,680.00
121	Printing and Binding - - - - -		70.00
131	Heat, Light and Power - - - - -		414.45
134	Water Payments to Water Supply Board - - -		169.92
142	Repairs to Autos. and Trucks - - - - -		200.00
144	Repairs to Autos. & Trucks (Municipal Garage)		441.55
151	Maintenance and Servicing - - - - -		195.51
163	Rental of Other Equipment - - - - -		102.01
181	Laundry and Cleaning - - - - -		60.00
183	Dues and Subscriptions to Periodicals - - -		<u>132.60</u>
	Amount to be Brought Forward - - - - -	\$	5,126.42

Amount Brought Forward - Expenditures - Salaries and Labor	\$ 98,370.13
Amount Brought Forward - Sundry Bills - - - - -	\$ 5,126.42
199 Misc. Services - R.I.S.D. Survey Project -	4,500.00
199 Misc. Services - David Newman Plumbing -	
Removal of Roots from Drains on Roads - - -	1,480.00
201 Stationery, Printed Forms & Office Supplies	100.36
201 Stationery, Bicentennial Program - - - - -	345.00
204 Wearing Apparel and Personal Supplies - - -	63.80
211 Motor Fuel - - - - -	1,961.03
212 Lubricants - - - - -	295.49
213 Tires - - - - -	175.84
214 Repair Parts & Supplies for Auto. or Const.	
Equipment - - - - -	575.09
228 Health Supplies - - - - -	25.56
229 Repair Parts & Supplies for Other Equipment	4,424.91
241 Fuel - - - - -	1,174.86
244 Housekeeping Supplies - - - - -	107.08
252 Seeds, Fertilizer, Trees and Shrubs - - - -	1,179.40
259 Agricultural and Landscaping Supplies - - -	89.75
262 Cement, Plaster and Related Products - - -	353.25
266 Lumber and Hardware - - - - -	496.39
267 Paint and Painter's Supplies - - - - -	190.31
268 Plumbing and Electrical Supplies - - - - -	67.82
271 Pipe - Water Main - - - - -	599.00
272 Hydrants, Valves and Fittings - - - - -	24.96
299 Misc. Materials & Supplies - Burial Cont. -	<u>9,599.00</u>
Amount to be brought Forward - - - - -	\$ 32,955.32

Amount Brought Forward - Expenditures - Salaries and Labor		\$	98,370.13
Amount Brought Forward - Sundry Bills - - - - -	\$	32,955.32	
299 Misc. Materials & Supplies - Parts for			
Lowering Device - Thermostat Lock - - - - -		58.35	
302 Liability Insurance - - - - -		40.00	
338 Laborers International Union of North			
America Legal Fund - - - - -		528.75	
350 Blue Cross and Physician's Services - - - -		1,562.76	
350 Rhode Island Group Health Association - - -		4,739.75	
382 Laborers International Union of North			
America Pension Fund - - - - -		5,032.50	
571 Agricultural and Landscaping Equipment -			
Mowers - - - - -		1,290.00	
Forestry Department Labor 006 - Removal of			
Trees - - - - -		<u>494.10</u>	<u>46,701.53</u>
			145,071.66
Reimbursement of Petty Cash Fund of North Burial			
Ground Office - - - - -		<u>24.37</u>	<u>24.37</u>
			145,096.03
Balance on hand in the General Account,			
January 3, 1977 - - - - -			<u>14,052.02</u>
			<u>\$ 159,148.05</u>

SUMMARY OF BALANCES

Balance, North Burial Ground General Account, January 3, 1977	\$ 14,052.02
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Balance, North Burial Ground Perpetual Care Income Fund

December 31, 1976 - - - - -	125,550.35
	<u>\$ 139,602.37</u>

Balance, North Burial Ground Perpetual Care Fund including

receipts turned over to the custody of Vincent T. Izzo, City

Treasurer for year 1976 - - - - - \$ 691,669.73

Received from State of Rhode Island for condemnation of land

taken for Interstate Rt. #95 and turned over to the custody of

Vincent T. Izzo, City Treasurer on April 16, 1971	\$ 321,057.10	
	5,300.00	
	<u>1,550.00</u>	<u>327,907.10</u>
		<u>\$1,019,576.83</u>

Respectfully submitted,

Robert C. Laurelli
Robert C. Laurelli, Chairman

Benjamin L. Cook
Benjamin L. Cook, Jr.

Nancy L. Derrig
Nancy L. Derrig

Nancy E. Derrig

Vincent J. Cirelli, Councilman

John P. Garan
John P. Garan, Councilman