

City of Providence

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

CHAPTER 2011-17

No. 350 AN ORDINANCE ADOPTING THE COMMUNITY DEVELOPMENT BLOCK GRANT BUDGET FOR YEAR 37 AND AUTHORIZING THE DEPARTMENT OF PLANNING AND DEVELOPMENT TO SUBMIT THE CDBG, HOME, AND HOPWA BUDGET AND APPLICATION TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.

Approved June 20, 2011

Be it ordained by the City of Providence:

Section 1 – The 37th year Community Development Block Grant Budget is adopted as follows:

DPD Administration

Economic Dev. Delivery	\$ 246,056.00
General Administration	\$1,027,486.54
Housing Delivery	\$ 240,859.00

Total DPD Administration	\$1,514,401.54
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Scheduled 108 Repayment

Section 108 Repayment	\$ 569,274.50
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Neighborhood Investment Strategy

Ward 1 - NIS	\$ 63,815.00
Ward 3 - NIS	\$ 63,815.00
Ward 4 - NIS	\$ 63,815.00
Ward 5 - NIS	\$ 63,815.00
Ward 6 - NIS	\$ 63,815.00
Ward 7 - NIS	\$ 63,815.00
Ward 8 - NIS	\$ 63,815.00
Ward 9 - NIS	\$ 63,815.00
Ward 10 - NIS	\$ 63,815.00
Ward 11 - NIS	\$ 63,815.00
Ward 12 - NIS	\$ 63,815.00
Ward 13 - NIS	\$ 63,815.00
Ward 14 - NIS	\$ 63,815.00
Ward 15 - NIS	\$ 63,815.00

Total Neighborhood Investment Strategy	\$ 893,410.00
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The funds to be distributed according to the Housing Non-Profits formula that has been approved as part of the 2011-2013 Consolidated Plan Strategy.

Community Works Rhode Island	\$ Per Formula
Habitat for Humanity	\$ Per Formula
Olneyville Housing	\$ Per Formula
Omni Development Corporation	\$ Per Formula
Providence Preservation Revolving Fund	\$ Per Formula
Smith Hill CDC	\$ Per Formula
SWAP	\$ Per Formula
West Elmwood Housing Development	\$ Per Formula
Women's Development Corporation	<u>\$ Per Formula</u>

Total Non-Profit Housing Administration	\$ 523,531.64
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Public Facility Improvement Projects

Amos House	\$ 37,312.00
Boys and Girls Club of Providence	\$ 46,242.00
Children's Friend and Service	\$ 30,901.12
Community Works Rhode Island	\$ 5,731.20
Crossroads Rhode Island	\$ 14,328.00
Day One	\$ 10,000.00
Dominican American Association	\$ 8,596.80
Dorcas Place Adult and Family Learning Center	\$ 5,731.20
Family Service of Rhode Island, Inc.	\$ 17,013.60
Federal Hill House Association	\$ 20,000.00
Fund UCAP/Urban Collaborative	\$ 45,312.00
Goodwill Industries of Rhode Island	\$ 11,462.40
Harbor House (Prov. Clubhouse Dev. Group)	\$ 5,731.20
Housing Dev. Corp. of North End	\$ 25,000.00
International Institute	\$ 8,011.84
John Hope Settlement House	\$ 26,387.20
Neighborhood Markets	\$ 28,193.04
Mt. Hope learning Center	\$ 22,189.68
New Urban Arts	\$ 17,193.60
Ocean Tides School	\$ 44,118.40
Olneyville Housing Corp.	\$ 20,328.00
Providence Housing Authority	\$ 22,924.80
Re – Focus	\$ 20,400.00
Re – Focus	\$ 20,111.91
Sophia Academy	\$ 30,000.00
South Side Community Land Trust	\$ 17,193.60
Steel Yard (Woonasquatucket)	\$ 30,656.00
Urban Leagues of RI	\$ 22,924.80
WBNA, Inc.	\$ 11,462.40

Total Public Facility Improvements Project	\$ 625,456.79
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Public Service Commitments

Amos House	\$	12,038.40
Boys & Girls Clubs of Providence	\$	13,376.00
Capital Good Fund	\$	4,288.00
CHISPA	\$	4,288.00
Chad Brown Health Center	\$	13,000.00
Childhood Lead Action Project	\$	5,016.00
City Year Rhode Island	\$	5,000.00
Classical High School/Hope High School	\$	4,000.00
Clinica Esperanza/Hope Clinic	\$	20,032.00
Community Music Works	\$	10,032.00
Crossroads Rhode Island	\$	4,681.60
Crossroads Rhode Island	\$	6,688.00
Department of Art, Culture & Tourism	\$	27,833.57
East Side/Mt. Hope YMCA	\$	6,205.80
Family Services of RI	\$	13,376.00
Family Services of RI	\$	11,720.00
Groundwork Providence	\$	16,720.00
Harbor House (Prov. Clubhouse Dev. Corp)	\$	6,688.00
Highlander Dunn Institute	\$	3,344.00
Hmong United Association	\$	6,019.20
Inst. For the Study & Practice/Nonviolence	\$	25,000.00
International Institute	\$	10,032.00
Latino Public Radio	\$	5,000.00
LISC/FSC	\$	31,816.00
Living History	\$	10,000.00
Mt. Hope Learning Center	\$	8,025.60
New Urban Arts	\$	6,688.00
Oasis International	\$	3,344.00
Ocean Tides	\$	13,376.00
O.I.C.	\$	5,032.00
Open Doors	\$	6,688.00
PRO-CAP Programs, Inc.	\$	16,720.00
PRO-CAP Programs, Inc.	\$	13,376.00
PROCAP- Interim House	\$	16,720.00
PROCAP – LIHEAP	\$	20,064.00
Providence After School Alliance	\$	33,440.00
Providence City Arts for Youth	\$	16,720.00
Providence Inner City Arts	\$	6,688.00
Providence YMCA/Youth Services	\$	8,000.00
Puerto Rican Cultural Parade and Festival of RI	\$	2,000.00
Re-Focus	\$	13,000.00
Rhode Island Black Storytellers	\$	1,542.60
Rhode Island Donation Exchange Program	\$	14,000.00
Rhode Island Tax Clinic	\$	24,000.00
Roger Williams Day Care	\$	3,344.00
Saving Site Rhode Island	\$	3,444.00
Skate for Joy	\$	2,500.00
Social Ventures Partners of RI	\$	6,000.00
Socio-Economic Dev Southeast Asians	\$	3,340.00
Socio-Economic Dev Southeast Asians	\$	3,340.00
Sojourner House, Inc.	\$	9,028.80
South Providence Neighborhood Ministries	\$	3,344.00
Southside Community Land Trust	\$	6,688.00
Steel Yard	\$	6,688.00
Taming Asthma	\$	2,675.20
The Blessing Way	\$	8,000.00
The Genesis Center	\$	10,032.00
Trinity Repertory Company	\$	5,376.00
UNAP/RI Hospital Healthcare Edc. Trust	\$	10,032.00
Urban League of RI	\$	6,688.00
Vietnam Era Veterans Association	\$	15,000.00

Women's Center of Rhode island	\$ 3,344.00
Youth Pride	\$ 3,678.40
YouthBuild Providence	\$ 15,000.00
Total Public Service	\$ 633,061.17

Page 4

Community Center Public Service Commitments

Capital City Community Centers	\$ 106,896.00
DaVinci Center	\$ 65,301.00
Elmwood Community Center (ProCAP)	\$ 60,000.00
Federal Hill House Association	\$ 25,000.00
Fox Point Senior Citizens Center	\$ 22,380.00
Joslin Community Development Corporation	\$ 50,000.00
Mount Hope Neighborhood Association	\$ 77,876.00
Nickerson Community Center	\$ 25,000.00
Silver Lake Community Center	\$ 76,198.00
Thomas Anton Community Center @ Hartford Park	\$ 54,983.00
Washington Park Citizens' Assoc.	\$ 85,896.00
West End Community Center	\$ 92,767.00
Total Community Center Public Service	\$ 742,297.00

Total CDBG Funds from HUD Year 37 from	\$ 5,137,432.69
Funds recaptured	\$ 364,000.00
Total Community Development Block Grant Yr 37	\$ 5,501,432.69

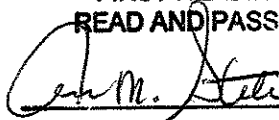
The authority of this ordinance is referenced in of the Code of Ordinances for the City of Providence identified as Chapter 2003-45

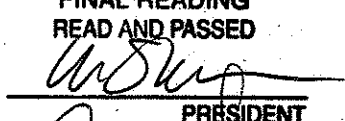
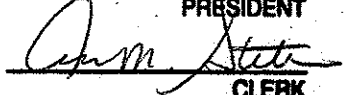
The City of Providence through its Department of Planning and Development is also authorized to submit applications for the following:

Home Program	\$ 2,366,408.00
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HOPWA Program

HOPWA Admin	\$ 26,226.00
AIDS Action Committee of Mass.	\$ 61,734.00
AIDS Care Ocean State	\$ 589,862.00
Family Services of RI	\$ 20,681.00
Justice Resource Institute	\$ 87,850.00
Stanley Street Treatment and Resources	\$ 87,850.00
Total HOPWA	\$ 874,203.00

IN CITY COUNCIL
JUL - 2 2011
FIRST READING
READ AND PASSED
 CLERK

IN CITY
COUNCIL
JUN 16 2011
FINAL READING
READ AND PASSED
 PRESIDENT
 CLERK

APPROVED

MAYOR 6/20/11