

City of Providence

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

CHAPTER 2004-24

No. 181 **AN ORDINANCE** establishing the classes of positions, the maximum number of employees and the employees in certain classes in the Providence School Department and repealing Ordinance Chapter 2003-34 approved May 12, 2003.

Approved May 17, 2004

Be it ordained by the City of Providence:

- SECTION 1. The number of employees in the Department of General Administration shall not exceed one and five tenths (1.50). There shall be no more than:
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|------|--------------------------------|
| .50 | Clerk |
| 1.00 | Support Services Administrator |
- SECTION 2. The number of employees in the School Board shall not exceed ten (10). There shall be no more than:
- | | |
|------|----------------------|
| 9.00 | School Board Members |
| 1.00 | Executive Aide |
- SECTION 3. The number of employees in the Superintendent's Office shall not exceed three (3). There shall be no more than:
- | | |
|------|--------------------------|
| 1.00 | Chief Legal Counsel |
| 1.00 | Superintendent |
| 1.00 | Administrative Assistant |
- SECTION 4. The number of employees in the Department of Human Resources shall not exceed twenty (20). There shall be no more than:
- | | |
|-------|-----------------------------------|
| 1.00 | Sr. Executive Director |
| 1.00 | Sr. Human Resources Administrator |
| 14.00 | Clerks |
| 1.00 | Human Resource Specialist |
| 1.00 | Human Resources Attorney |
| 1.00 | Teacher Assistant Specialist |
| 1.00 | Executive Aide |
- SECTION 5. The number of employees in the Office of the Chief of Staff shall not exceed two (2). There shall be no more than:
- | | |
|------|----------------|
| 1.00 | Chief of Staff |
| 1.00 | Executive Aide |
- SECTION 6. The number of employees in the EEO office shall not exceed two (2). There shall be no more than:
- | | |
|------|-------------|
| 1.00 | EEO Officer |
| 1.00 | Clerk |

NO SETTLEMENT
EQUITY
IN COMPLIANCE WITH
CITY OF PROVIDENCE

C.R.

No.

CHAPTER
AN ORDINANCE

IN CITY COUNCIL
MAR 18 2004
FIRST READING
REFERRED TO COMMITTEE ON
FINANCE

Richard Clement
CLERK

THE COMMITTEE ON
FINANCE
Approves Passage of
The Within Ordinance

Alan M. Steen
3-30-04 Clerk

Councilman Jackson, By Request

SECTION 7. The number of employees in the Communications Office shall not exceed two (2). There shall be no more than:

1.00	Facilitator
1.00	Clerk

SECTION 8. The number of employees in the Development Office shall not exceed two (2). There shall be no more than:

1.00	Facilitator
1.00	Program Development Officer

SECTION 9. The number of employees in the Office of the Chief Operations Officer shall not exceed two (2). There shall be no more than:

1.00	Chief Operations Officer
1.00	Clerk

SECTION 10. The number of employees in the Office of Family and Community Partnerships shall not exceed fifteen (15). There shall be no more than:

1.00	Director of Government Affairs
1.00	Facilitator of Parent Involvement
1.00	Facilitator of Public Engagement
1.00	Parent Liaison
8.00	Parent and Public Engagement Specialist
1.00	Public and Parent Information Specialist
1.00	Facilitator of Family and Community Partnerships
1.00	Clerk

SECTION 11. The number of employees in the Controller's Office shall not exceed twenty eight (28). There shall be no more than:

1.00	School Controller
1.00	Senior Budget Officer
1.00	Budget Officer
1.00	Payroll Supervisor
1.00	Budget Analyst
1.00	Fiscal Officer
22.00	Clerks

SECTION 12. The number of employees in the Purchasing Office shall not exceed eight (8). There shall be no more than:

1.00	Expediter of Purchasing
7.00	Clerks

SECTION 13. The number of employees in the Department of Transportation shall not exceed eighty one (81). There shall be no more than:

1.00	Supervisor
1.00	Assistant Supervisor
2.00	Route Foremen
8.00	Clerks
69.00	Bus Monitors

SECTION 14. The number of employees in the Central Supply Office shall not exceed nine and five tenths (9.50). There shall be no more than:

1.00	Foreman
3.50	Clerks
4.00	Drivers
1.00	Senior Driver

SECTION 15. The number of employees in Plant Maintenance Administration shall not exceed five (5). There shall be no more than:

1.00	Director of Facilities
2.00	Plant Maintenance Coordinators
2.00	Clerks

SECTION 16. The number of employees in Plant Operations shall not exceed one (1). There shall be no more than:

1.00	Head Custodian-High School
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SECTION 17. The number of employees in the Student Relations Office shall not exceed twelve and two tenths (12.20). There shall be no more than:

1.20	Teachers
5.00	Teacher Assistants
5.00	Clerks
1.00	Director

SECTION 18. The number of employees in the Department of Special Education shall not exceed eighty (80). There shall be no more than:

1.00	Assistant Superintendent of Special Services
12.00	Supervisors
10.00	Resource Teachers
14.00	Clerks
18.00	Special Education Teachers
2.00	Occupational Therapists
2.00	Certified Occupational Therapist Assistant
21.00	Teacher Assistants

SECTION 19. The number of employees in the Special Education Itinerant Services shall not exceed twenty and three tenths (20.30). There shall be no more than:

2.90	Resource Teachers
4.60	Diagnostic Prescriptive Teachers
4.20	Social Workers
4.10	Speech Pathologists
3.70	Psychologists
0.40	Physical Therapists
0.40	Occupational Therapists

SECTION 20. The number of employees in the Occupational Education Program shall not exceed two and three tenths (2.30). There shall be no more than:

2.30	Teachers
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SECTION 21. The number of employees in Pleasant View Elementary School shall not exceed eighty and eight tenths (80.80). There shall be no more than:

44.90	Teachers
25.00	Teacher Assistants
2.00	Clerks
1.00	Principal
1.00	Water Safety Instructor
5.00	Child Care Workers
0.50	Physical Therapists
1.40	Occupational Therapists

SECTION 22. The number of employees in Anthony Carnevale Elementary School shall not exceed sixty three and six tenths (63.60). There shall be no more than:

40.00	Teachers
17.00	Teacher Assistants
2.00	Clerks
1.00	Principal
3.00	Child Care Workers
0.10	Physical Therapists
0.50	Certified Occupational Therapist Assistant

SECTION 23. The number of employees in Asa Messer Annex Elementary School shall not exceed eighteen and eighty five hundredths (18.85). There shall be no more than:

10.25	Teachers
7.00	Teacher Assistants
1.00	Clerk
0.20	Principal
0.20	Assistant Principal
0.20	Certified Occupational Therapist Assistant

SECTION 24. The number of employees in Asa Messer Elementary School shall not exceed thirty six and thirty five hundredths (36.35). There shall be no more than:

26.95	Teachers
6.00	Teacher Assistants
1.60	Clerks
0.80	Principal
0.80	Assistant Principal
0.20	Certified Occupational Therapist Assistant

SECTION 25. The number of employees in Robert Bailey IV Elementary School shall not exceed seventy and four tenths (70.40). There shall be no more than:

40.30	Teachers
25.00	Teacher Assistants
2.00	Clerks
1.00	Principal
0.10	Physical Therapists
1.00	Child Care Worker
1.00	Computer Service Specialist

SECTION 26. The number of employees in Windmill Annex Elementary School shall not exceed twenty four and three tenths (24.30). There shall be no more than:

12.90	Teachers
10.00	Teacher Assistants
1.00	Clerk
0.20	Principal
0.20	Assistant Principal

SECTION 27. The number of employees in Birch Vocational School shall not exceed thirty five and four hundredths (35.40). There shall be no more than:

13.10	Teachers
14.00	Teacher Assistants
1.00	Clerk
1.00	Supervisor
5.00	Child Care Workers
1.00	Job Coach
0.30	Physical Therapists

- SECTION 28. The number of employees in Alan Shawn Feinstein at Broad Street Elementary School shall not exceed fifty three and nine tenths (53.90). There shall be no more than:
- | | |
|-------|--|
| 36.80 | Teachers |
| 14.00 | Teacher Assistants |
| 2.00 | Clerks |
| 1.00 | Principal |
| 0.10 | Certified Occupational Therapist Assistant |
- SECTION 29. The number of employees in Harry Kizirian Elementary School shall not exceed sixty six and five tenths (66.50). There shall be no more than:
- | | |
|-------|-------------------------|
| 42.90 | Teachers |
| 19.00 | Teacher Assistants |
| 2.00 | Clerks |
| 1.00 | Principal |
| 1.00 | Assistant Principal |
| 0.60 | Occupational Therapists |
- SECTION 30. The number of employees in Edmund W. Flynn Elementary School shall not exceed sixty and two tenths (60.20). There shall be no more than:
- | | |
|-------|--------------------------------|
| 44.50 | Teachers |
| 11.00 | Teacher Assistants |
| 2.00 | Clerks |
| 0.80 | Principal |
| 0.80 | Assistant Principal |
| 1.00 | Computer Management Specialist |
| 0.10 | Physical Therapists |
- SECTION 31. The number of employees in Vartan Gregorian at Fox Point Elementary School shall not exceed fifty seven and fifty five hundredths (57.55). There shall be no more than:
- | | |
|-------|------------------------|
| 35.25 | Teachers |
| 15.00 | Teacher Assistants |
| 2.00 | Clerks |
| 1.00 | Principal |
| 2.00 | Child Care Workers |
| 0.30 | Physical Therapists |
| 1.00 | Occupational Therapist |
| 1.00 | Assistant Principal |
- SECTION 32. The number of employees in Charles Fortes Elementary School Annex shall not exceed thirteen and eight tenths (13.80). There shall be no more than:
- | | |
|------|-------------------|
| 7.80 | Teachers |
| 6.00 | Teacher Assistant |
- SECTION 33. The number of employees in Charles Fortes Elementary School shall not exceed fifty eight and three tenths (58.30). There shall be no more than:
- | | |
|-------|---------------------|
| 40.80 | Teachers |
| 13.00 | Teacher Assistants |
| 2.40 | Clerks |
| 1.00 | Principal |
| 1.00 | Assistant Principal |
| 0.10 | Physical Therapists |
- SECTION 34. The number of employees in Alfred Lima Elementary School shall not exceed fifty seven and four tenths (57.40). There shall be no more than:
- | | |
|-------|--------------------------------|
| 41.70 | Teachers |
| 10.00 | Teacher Assistants |
| 2.60 | Clerks |
| 1.00 | Principal |
| 1.00 | Assistant Principal |
| 0.10 | Physical Therapists |
| 1.00 | Computer Management Specialist |

- SECTION 35. The number of employees in Alfred Lima Elementary School Annex shall not exceed seventeen and nine tenths (17.90). There shall be no more than:
- | | |
|------|-------------------|
| 8.90 | Teachers |
| 8.00 | Teacher Assistant |
| 1.00 | Clerk |
- SECTION 36. The number of employees in William D'Abate Elementary School shall not exceed forty five and seven tenths (45.70). There shall be no more than:
- | | |
|-------|--------------------|
| 31.70 | Teachers |
| 11.00 | Teacher Assistants |
| 2.00 | Clerks |
| 1.00 | Principal |
- SECTION 37. The number of employees in Carl Lauro Elementary School shall not exceed ninety five and two tenths (95.20). There shall be no more than:
- | | |
|-------|---------------------|
| 65.90 | Teachers |
| 23.00 | Teacher Assistants |
| 4.20 | Clerks |
| 1.00 | Principal |
| 1.00 | Assistant Principal |
| 0.10 | Physical Therapists |
- SECTION 38. The number of employees in Laurel Hill Avenue Elementary School shall not exceed forty four and thirty five hundredths (44.35). There shall be no more than:
- | | |
|-------|-------------------------|
| 31.40 | Teachers |
| 8.00 | Teacher Assistants |
| 2.00 | Clerks |
| 0.80 | Principal |
| 0.80 | Assistant Principal |
| 0.05 | Physical Therapists |
| 0.30 | Occupational Therapists |
| 1.00 | Child Care Worker |
- SECTION 39. The number of employees in West Broadway Elementary School shall not exceed sixty two and sixty five hundredths (62.65). There shall be no more than:
- | | |
|-------|---------------------|
| 42.50 | Teachers |
| 17.00 | Teacher Assistants |
| 2.00 | Clerks |
| 1.00 | Principal |
| 0.15 | Physical Therapists |
- SECTION 40. The number of employees in Mary Fogarty Elementary School shall not exceed sixty seven and seven tenths (67.70). There shall be no more than:
- | | |
|-------|-------------------------|
| 42.20 | Teachers |
| 20.00 | Teacher Assistants |
| 2.00 | Clerks |
| 1.00 | Principal |
| 0.10 | Physical Therapists |
| 0.40 | Occupational Therapists |
| 2.00 | Child Care Workers |
- SECTION 41. The number of employees in Laurel Hill Annex Elementary School shall not exceed twenty eight and one tenth (28.10). There shall be no more than:
- | | |
|-------|-------------------------|
| 15.60 | Teachers |
| 11.00 | Teacher Assistants |
| 1.00 | Clerk |
| 0.20 | Principal |
| 0.20 | Assistant Principal |
| 0.10 | Occupational Therapists |

SECTION 42. The number of employees in Robert F. Kennedy Elementary School shall not exceed fifty four and eighty five hundredths (54.85). There shall be no more than:

37.80	Teachers
12.00	Teacher Assistants
2.00	Clerks
1.00	Principal
0.05	Physical Therapists
2.00	Child Care Workers

SECTION 43. The number of employees in Edmund W. Flynn Annex Elementary School shall not exceed twenty three and seven tenths (23.70). There shall be no more than:

9.20	Teachers
11.00	Teacher Assistants
1.00	Clerk
0.20	Principal
0.20	Assistant Principal
2.00	Child Care Workers
0.10	Physical Therapists

SECTION 44. The number of employees in Reservoir Avenue Elementary School shall not exceed twenty nine and fifty five hundredths (29.55). There shall be no more than:

21.15	Teachers
6.00	Teacher Assistants
1.40	Clerk
0.50	Principal – 12 month
0.50	Assistant Principal

SECTION 45. The number of employees in Lillian Feinstein at Sackett Street Elementary School shall not exceed fifty six and nine tenths (56.90). There shall be no more than:

37.90	Teachers
15.00	Teacher Assistants
2.00	Clerks
1.00	Principal
1.00	Computer Management Specialist

SECTION 46. The number of employees in Veazie Street Elementary School shall not exceed sixty four and two tenths (64.20). There shall be no more than:

46.20	Teachers
17.00	Teacher Assistants
2.00	Clerks
1.00	Principal
1.00	Assistant Principal
0.40	Occupational Therapists
0.10	Physical Therapists
0.50	Certified Occupational Therapist Assistant
1.00	Child Care Worker

SECTION 47. The number of employees in Sgt. Cornel Young Jr. Elementary School shall not exceed thirty six and six tenths (36.60). There shall be no more than:

23.40	Teachers
11.00	Teacher Assistants
1.00	Clerk
1.00	Principal
0.10	Physical Therapists
0.10	Occupational Therapists

SECTION 48. The number of employees in Webster Avenue Elementary School shall not exceed forty six and fifty five hundredths (46.55). There shall be no more than:

32.30	Teachers
11.00	Teacher Assistants
2.00	Clerks
0.50	Principal – 12 months
0.50	Assistant Principal
0.20	Occupational Therapists
0.05	Physical Therapists

SECTION 49. The number of employees in Charlotte Woods Elementary School at B. Jae Clanton shall not exceed fifty one and two tenths (51.20). There shall be no more than:

32.70	Teachers
15.00	Teacher Assistants
2.00	Clerks
1.00	Principal
0.50	Occupational Therapists

SECTION 50. The number of employees in Windmill Elementary School shall not exceed fifty three and nine tenths (53.90). There shall be no more than:

43.20	Teachers
7.00	Teacher Assistants
2.00	Clerks
0.80	Principal
0.80	Assistant Principal
0.10	Physical Therapists

SECTION 51. The number of employees in Dr. Martin Luther King, Jr. Elementary School shall not exceed sixty and seven tenths (60.70). There shall be no more than:

43.00	Teachers
14.00	Teacher Assistants
2.00	Clerks
1.00	Principal
0.10	Physical Therapist
0.60	Occupational Therapists

SECTION 52. The number of employees in the Department of Language and Culture shall not exceed five (5). There shall be no more than:

1.00	Director
1.00	Clerk
1.00	Technical Assistant
2.00	Teachers

SECTION 53. The number of employees in the Student Registration Center shall not exceed fifteen (15). There shall be no more than:

3.00	Teachers
3.00	Aide Liaisons
2.00	Clerks
2.00	Nurses
1.00	Facilitator
3.00	Placement Officers
1.00	Registration Specialist

SECTION 54. The number of employees in the Office of Teaching and Learning shall not exceed two (2). There shall be no more than:

1.00	Chief Academic Officer
1.00	Clerk

SECTION 55. The number of employees in the Office of Data Processing shall not exceed two (2). There shall be no more than:

2.00	Clerks
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- SECTION 56. The number of employees in the Health Office shall not exceed seventeen (17). There shall be no more than:
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|------|---------------------------------|
| 1.00 | Health Administrator |
| 1.00 | Clerk |
| 4.00 | Nurses |
| 5.00 | Child Care Workers |
| 6.00 | Non Certified Registered Nurses |
- SECTION 57. The number of employees in the Office of Alternative Programs shall not exceed seven and three hundredths (7.30). There shall be no more than:
- | | |
|------|--------------------|
| 1.00 | Principal |
| 1.00 | Clerk |
| 5.00 | Teacher Assistants |
| 0.30 | Social Workers |
- SECTION 58. The number of employees in the Department of Educational Technology shall not exceed one (1). There shall be no more than:
- | | |
|------|--------|
| 1.00 | Clerks |
|------|--------|
- SECTION 59. The number of employees in the Office of the Chief Financial Officer shall not exceed two (2). There shall be no more than:
- | | |
|------|-------------------------|
| 1.00 | Chief Financial Officer |
| 1.00 | Clerk |
- SECTION 60. The number of employees in the Office of Medicaid & Federal Reimbursement shall not exceed two (2). There shall be no more than:
- | | |
|------|---------------------|
| 1.00 | Medicaid Specialist |
| 1.00 | Clerk |
- SECTION 61. The number of employees in Nathanael Greene Middle School shall not exceed ninety and six tenths (90.60). There shall be no more than:
- | | |
|-------|----------------------------|
| 69.30 | Teachers |
| 11.00 | Teacher Assistants |
| 4.20 | Clerks |
| 1.00 | Principal |
| 2.00 | Assistant Principals |
| 1.00 | Human Relations Specialist |
| 0.10 | Physical Therapists |
| 1.00 | Shower Matron |
| 1.00 | Child Care Worker |
- SECTION 62. The number of employees in Roger Williams Middle School shall not exceed ninety four and three tenths (94.30). There shall be no more than:
- | | |
|-------|--|
| 75.90 | Teachers |
| 9.00 | Teacher Assistants |
| 4.20 | Clerks |
| 1.00 | Principal |
| 2.00 | Assistant Principals |
| 2.00 | Human Relations Specialists |
| 0.20 | Certified Occupational Therapist Assistant |

SECTION 63. The number of employees in Gilbert Stuart Middle School shall not exceed ninety four and eighty five hundredths (94.85). There shall be no more than:

69.60	Teachers
13.00	Teacher Assistants
4.20	Clerks
1.00	Principal
2.00	Assistant Principals
2.00	Human Relations Specialists
1.00	Parent Coordinator
0.05	Physical Therapists
1.00	Computer Management Specialist

SECTION 64. The number of employees in Nathan Bishop Middle School shall not exceed eighty three and five tenths (83.50). There shall be no more than:

64.20	Teachers
11.00	Teacher Assistants
4.20	Clerks
1.00	Principal
2.00	Assistant Principals
1.00	Human Relations Specialist
0.10	Certified Occupational Therapist Assistant

SECTION 65. The number of employees in Samuel W. Bridgham Middle School shall not exceed eighty five and one tenth (85.10). There shall be no more than:

60.00	Teachers
12.00	Teacher Assistants
4.20	Clerks
1.00	Principal
2.00	Assistant Principals
0.30	Physical Therapists
3.00	Child Care Worker
1.00	Human Relations Specialist
1.00	Computer Management Specialist
0.60	Certified Occupational Therapist Assistant

SECTION 66. The number of employees in Esek Hopkins Middle School shall not exceed sixty six (66). There shall be no more than:

50.80	Teachers
7.00	Teacher Assistants
4.20	Clerks
1.00	Principal
2.00	Assistant Principals
1.00	Human Relations Specialist

SECTION 67. The number of employees in Oliver Hazard Perry Middle School shall not exceed ninety three and eight tenths (93.80). There shall be no more than:

71.40	Teachers
13.00	Teacher Assistants
4.20	Clerks
1.00	Principal
2.00	Assistant Principals
1.00	Human Relations Specialist
1.00	Computer Management Specialist
0.10	Physical Therapists
0.10	Certified Occupational Therapist Assistant

SECTION 68. The number of employees in George J. West Elementary School shall not exceed seventy five and nine tenths (75.90). There shall be no more than:

53.50	Teachers
16.00	Teacher Assistants
3.00	Clerks
1.00	Principal
1.00	Assistant Principal
0.40	Occupational Therapists
1.00	Child Care Worker

SECTION 69. The number of employees in Springfield Middle School shall not exceed fifty two and nine tenths (52.90). There shall be no more than:

39.40	Teachers
7.00	Teacher Assistants
3.20	Clerks
1.00	Principal
1.00	Assistant Principal
1.00	Human Relations Specialist
0.20	Occupational Therapists
0.10	Physical Therapists

SECTION 70. The number of employees in Times² Academy shall not exceed sixteen (16). There shall be no more than:

14.90	Teachers
1.00	Clerk
0.10	Certified Occupational Therapist Assistant

SECTION 71. The number of employees in Christopher and Lola Delsesto Middle School shall not exceed fifty three and one tenth (53.10). There shall be no more than:

37.90	Teachers
9.00	Teacher Assistants
3.00	Clerks
1.00	Principal
1.00	Assistant Principal
1.00	Human Relations Specialist
0.20	Occupational Therapists

SECTION 72. The number of employees in Central High School shall not exceed one hundred eighty one and eight tenths (181.80). There shall be no more than:

138.10	Teachers
21.00	Teacher Assistants
10.50	Clerks
1.00	Director
1.00	Principal
1.00	Dean of Teaching and Learning
4.00	Assistant Principals
2.00	Human Relations Specialists
1.00	ROTC Officer
0.10	Physical Therapists
2.00	Child Care Worker
0.10	Certified Occupational Therapist Assistant

SECTION 73. The number of employees in Classical High School shall not exceed ninety one and five tenths (91.50). There shall be no more than:

77.00	Teachers
1.00	Teacher Assistant
8.50	Clerks
1.00	Principal
3.00	Assistant Principals
1.00	Computer Management Specialist

SECTION 74. The number of employees in Hope High School shall not exceed one hundred fifty four and sixty five hundredths (154.65). There shall be no more than:

110.85	Teachers
19.00	Teacher Assistants
10.50	Clerks
1.00	Principal
3.00	Directors
3.00	Assistant Principals
0.10	Physical Therapists
2.00	Human Relations Specialists
3.00	Child Care Workers
1.00	Computer Management Specialist
1.20	Certified Occupational Therapist Assistant

SECTION 75. The number of employees in Mount Pleasant High School shall not exceed one hundred fifty two and four tenths (152.40). There shall be no more than:

115.80	Teachers
19.00	Teacher Assistants
9.50	Clerks
1.00	Principal
4.00	Assistant Principals
2.00	Human Relations Specialists
0.10	Physical Therapists
1.00	Child Care Worker

SECTION 76. The number of employees in Feinstein High School shall not exceed forty and thirty five hundredths (40.35). There shall be no more than:

32.40	Teachers
2.00	Teacher Assistants
2.70	Clerks
1.00	Principal
1.00	Dean of Teaching and Learning
1.00	Computer Management Specialist
0.20	Occupational Therapists
0.05	Physical Therapists

SECTION 77. The number of employees in Textron Chamber Academy shall not exceed eighteen and seven tenths (18.70). There shall be no more than:

15.70	Teachers
1.00	Teacher Assistant
1.00	Clerk
1.00	Director

SECTION 78. The number of employees in the Providence Academy of International Studies shall not exceed twenty nine and six tenths (29.60). There shall be no more than:

1.00	Director
24.10	Teachers
1.00	Dean
2.50	Clerks
1.00	Teacher Assistant

SECTION 79. The number of employees in the Alternate Learning Project shall not exceed twenty one and ninety five hundredths (21.95). There shall be no more than:

18.45	Teachers
1.00	Teacher Assistant
1.50	Clerks
1.00	Director

SECTION 80. The number of employees in the Health Science & Technology Academy shall not exceed twenty seven and seventy five hundredths (27.75). There shall be no more than:

1.00	Director
1.00	Dean
23.25	Teachers
2.50	Clerks

SECTION 81. The number of employees in the Harrison Street High School shall not exceed twenty five (25). There shall be no more than:

1.00	Principal
1.00	Assistant Principal
21.00	Teachers
2.00	Clerks

SECTION 82. The number of employees in the Office of Curriculum, Instruction and Bilingual shall not exceed two (2). There shall be no more than:

1.00	Assistant Superintendent of Curriculum, Instruction and Professional Development
1.00	Clerk

SECTION 83. The number of employees in the Department of Social Studies shall not exceed one and five hundredths (1.50). There shall be no more than:

1.00	Teacher
0.50	Clerk

SECTION 84. The number of employees in the Mathematics Department shall not exceed three (3). There shall be no more than:

2.00	Teachers
1.00	Clerk

SECTION 85. The number of employees in the Science Department shall not exceed two (2). There shall be no more than:

1.00	Teacher
1.00	Clerk

SECTION 86. The number of employees in the Office of Research and Assessment shall not exceed five (5). There shall be no more than:

1.00	Director
1.00	Facilitator of Accountability
1.00	Assessment Specialist for Adequate Yearly Progress
1.00	Data Media Specialist
1.00	Clerk

SECTION 87. The number of employees in the Office of Dropout Prevention shall not exceed two (2). There shall be no more than:

1.00	Director
1.00	Clerk

SECTION 88. The number of employees in the Office of Fine Arts shall not exceed one and five hundredths (1.50). There shall be no more than:

1.00	Teacher
0.50	Clerk

SECTION 89. The number of employees in the Office of Health/Physical Education shall not exceed four (4). There shall be no more than:

2.00	Teachers
1.00	Administrator
1.00	Clerk

- SECTION 90. The number of employees in the Office of Guidance and Social Services shall not exceed two (2). There shall be no more than:
- | | |
|------|----------|
| 1.00 | Director |
| 1.00 | Clerk |
- SECTION 91. The number of employees in the Office of Information Services shall not exceed five (5). There shall be no more than:
- | | |
|------|--------------------------------|
| 1.00 | Director |
| 1.00 | Clerk |
| 1.00 | Computer Management Specialist |
| 1.00 | Technology Expediter |
| 1.00 | E-Mail Administrator |
- SECTION 92. The number of employees in the Providence Place Mall Academy shall not exceed fifteen and sixty five hundredths (15.65). There shall be no more than:
- | | |
|-------|--|
| 13.55 | Teachers |
| 1.00 | Principal |
| 1.00 | Clerk |
| 0.10 | Certified Occupational Therapist Assistant |
- SECTION 93. The number of employees in the Office of Gifted and Talented Programs shall not exceed one and five hundredths (1.50). There shall be no more than:
- | | |
|------|---------|
| 1.00 | Teacher |
| 0.50 | Clerk |
- SECTION 94. The number of employees in the Office of Instructional Technology shall not exceed one and five hundredths (1.50). There shall be no more than:
- | | |
|------|----------|
| 1.00 | Director |
| 0.50 | Clerk |
- SECTION 95. The number of employees in the Office of Literacy shall not exceed six (6). There shall be no more than:
- | | |
|-------------|--------------------------|
| 3.00 | Teachers |
| 1.00 | Teacher Assistant |
| 2.00 | Clerks |
- SECTION 96. The number of employees in the Office of Middle Level Education shall not exceed two (2). There shall be no more than:
- | | |
|-------------|-----------------|
| 1.00 | Director |
| 1.00 | Clerk |
- SECTION 97. The number of employees in the Office of Governmental Relations and Public Engagements shall not exceed two (2). There shall be no more than:
- | | |
|-------------|-----------------|
| 1.00 | Director |
| 1.00 | Clerk |
- SECTION 98. The number of employees in the Office Instructional Planning and Improvement shall not exceed two (2). There shall be no more than:
- | | |
|-------------|-----------------|
| 1.00 | Director |
| 1.00 | Clerk |

SECTION 99. The number of employees in the Office Federal Programs shall not exceed eleven (11). There shall be no more than:

- 1.00 Director of Elementary School Improvement Reform
- 1.00 Director of External Funding
- 1.00 Director of High School Initiatives
- 1.00 Facilitator of Youth Development
- 1.00 Coordinator of Grant Oversight and External Funding
- 1.00 Elementary Reform Facilitator
- 1.00 Child Opportunity Zone Specialist
- 1.00 No Child Left Behind Compliance Officer
- 1.00 Early Childhood Coordinator
- 2.00 Clerks

SECTION 100. The number of employees in the Office Food Service shall not exceed (2). There shall be no more than:

- 1.00 Supervisor of Food Services
- 1.00 Clerk

IN CITY COUNCIL
APR 15 2004
FIRST READING
READ AND PASSED

Michael B. Clement
CLERK (CA)

IN CITY COUNCIL
MAY 6 2004
FINAL READING
READ AND PASSED

[Signature]
PRESIDENT
Michael B. Clement
CLERK (CA)

APPROVED
[Signature] 5/17/04

MAYOR

DAVID N. CICILLINE
MAYOR

MELODY JOHNSON, PHD
SUPERINTENDENT

MARK V. DUNHAM
CHIEF FINANCIAL OFFICER

RALPH SALVATORE
SENIOR BUDGET OFFICER

Providence
Schools

OUR SCHOOLS. OUR FUTURE.
FINANCE OFFICE

MEMORANDUM

TO: Anna Stetson, Second Deputy Clerk
FROM: Ralph T. Salvatore, Senior Budget Officer *RTS*
DATE: January 27, 2004
SUBJECT: 2003-2004 ORDINANCES

Enclosed are the ordinances for the Providence School Department for the Fiscal Year Ending June 30, 2004. The ordinances contain a classification plan, a compensation plan, and an appropriation plan for the 2003-2004 fiscal year.

If you have any questions, please contact me at 456-9379.

Enclosures

cc: Mark V. Dunham

797 Westminster Street, Providence, RI 02903-4045 (401) 456-9435

The Providence School Department does not discriminate on the basis of age, sex, sexual orientation, religion, national origin, color or disability in accordance with applicable laws and regulations.

MISSION: Students of all ages in the diverse cultural mosaic of the Providence community will be enthusiastic, life-long learners, workers, and citizens, each with marketable skills achieved relative to his or her ability. These outcomes will manifest themselves in a nurturing environment driven by excellence in educational opportunity.