

City of Providence
STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

CHAPTER 2014-17

No. 286

AN ORDINANCE MAKING AN APPROPRIATION OF THREE HUNDRED FORTY FIVE MILLION ONE HUNDRED EIGHTY NINE THOUSAND AND TWO HUNDRED THIRTY SIX DOLLARS (\$345,189,236) FOR THE SUPPORT OF THE PROVIDENCE SCHOOL DEPARTMENT FOR THE FISCAL YEAR ENDING JUNE 30, 2015, AND REPEALING ORDINANCE CHAPTER 2013-21, NO. 266, APPROVED JUNE 13, 2013.

Approved June 12, 2014

Be it ordained by the City of Providence:

<u>ITEM</u>	<u>AMOUNT</u>
SALARIES	\$178,870,290
SERVICES	73,309,349
SUPPLIES	5,212,661
BENEFITS & SPECIAL ITEMS	86,756,512
CAPITAL	<u>1,040,424</u>
GRAND TOTAL	<u>\$345,189,236</u>

CODE DESCRIPTION

51110	Salaries	172,751,122
51115	Substitute Teachers	5,706,800
51201	Overtime	363,628
51308	After School	48,740

	SUBTOTAL SALARIES	\$178,870,290
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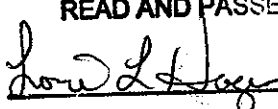
52910	Auto Allowance	54,775
53201	Diagnosticians	75,000
53202	Speech Therapists	90,000
53203	Occupational Therapists	80,000
53210	Performing Arts Service	2,000
53301	Consultants	55,500
53303	Workshops	10,300
53401	Accounting Fees	110,911
53402	Recovery of Attorney Fees	32,000
53405	Safety & Security	1,000
53406	Miscellaneous Services	407,156
53409	Negotiation/Arbitration	25,000
53410	Police Details	38,815
53411	Medical Fees	19,000
53412	Dental Fees	64,337
53414	Medicaid Services	196,500
53416	Official & Referee Fees	52,435
53501	Data Processing	702,000
53502	Other Technical Services	438,649
53705	Postage	121,539
53706	Catering/Food Reimbursement	17,285
54201	Rubbish Disposal Service	337,101
54202	Rental of Snow Removal	400,000
54203	Custodial Services	18,253,935
54205	Rodent & Pest Control	23,240
54206	Cleaning Service	3,000
54310	Non Technology Related Repairs	52,400
54311	Repairs	8,250
54312	Other Repairs	195,489
54313	Repairs to Autos	2,000

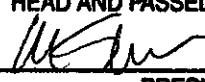
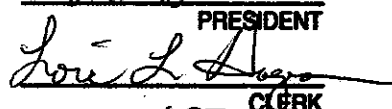
54320	Technology Repairs	557,984
54402	Water	284,700
54403	Telephone	420,000
54405	Sewer Usage Fees	542,710
54406	Installation of Communications	171,650
54407	Internet Connectivity	199,000
54601	Rental of Buildings	95,366
54602	Miscellaneous Rentals	1,000
54604	Graduation Rentals	37,800
54902	Alarm & Fire Safety Services	519,255
54903	Moving & Rigging	40,000
55111	Transportation	12,312,833
55401	Advertising	25,750
55501	Printing	142,913
55610	Tuition to other School Districts	1,969,192
55630	Tuition	16,012,856
55640	Tuition to Educational Services	475,334
55660	Tuition to Charter Schools	14,253,988
55802	Board Training	21,000
56202	Gasoline	73,000
56215	Electricity	2,868,152
56404	Subscriptions & Periodicals	32,920
58101	Professional Organizational Fees	146,249
58102	Other Fees	236,080
SUBTOTAL SERVICES		73,309,349
53503	Testing Materials	27,508
56101	Educational Supplies	1,271,452
56105	Board Expenses	14,000
56112	Wearing Apparel	27,100
56113	Graduation Supplies	9,200
56115	Health Supplies	63,977
56116	Athletic Supplies	115,663
56201	Natural Gas	2,183,600
56204	Propane	1,600
56209	Fuel	515,505
56213	Glass	35,000
56216	Lumber & Hardware	90,000
56217	Plumbing Supplies	19,000

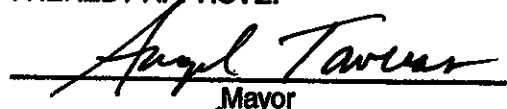
56219	Housekeeping Supplies	5,000
56401	Textbooks	216,070
56402	Library Books	72,610
56403	Reference Books	20,366
56501	Computer Related Supplies	46,741
56406	Non-Public Textbooks	100,000
57311	Technology Software	378,269
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	SUBTOTAL SUPPLIES	5,212,661
52102	Canada Life Insurance	187,009
52103	Dental Insurance	3,009,232
52105	Disability Insurance	132,016
52108	Teacher Wellness	440,177
52121	Employee Medical	28,376,729
52122	Retiree Medical	6,260,249
52203	State Retirement	19,878,509
52208	City Retirement	7,873,815
52301	FICA	13,683,577
52501	Unemployment	262,500
52720	Workers Compensation	1,700,000
52730	Workers Compensation-Medical	425,000
52902	Employee Assistance Program	37,800
52903	Employee Tuition Reimbursement	17,500
52915	Union Benefits & Pension	4,040,399
55201	Liability Insurance	232,000
58206	Claims	200,000
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	SUBTOTAL BEN & SPEC ITEMS	86,756,512

57305	Educational Equipment	94,446
57306	Furniture & Fixtures	184,167
57309	Computer Hardware	761,811
SUBTOTAL CAPITAL		1,040,424

GRAND TOTAL	\$345,189,236
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IN CITY COUNCIL
JUN 05 2014
FIRST READING
READ AND PASSED
 CLERK
ACTING

IN CITY COUNCIL
JUN 09 2014
FINAL READING
READ AND PASSED
 PRESIDENT
 CLERK
ACTING

I HEREBY APPROVE.
 Mayor
Date: 6/12/14