

The Honorable Vincent A. Cianci Jr., Mayor

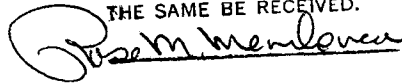
The Honorable City Council

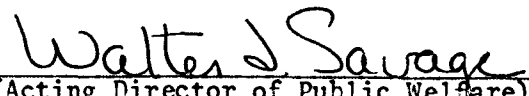
In compliance with Section 179½ of Chapter 2
of the Revised Ordinances of the City of
Providence there is submitted herewith the
Annual Report of the Department of Public Welfare
for the twelve months ended June 30, 1981

Respectfully submitted,

IN CITY COUNCIL

READ: NOV 5 1981
WHEREUPON IT IS ORDERED THAT
THE SAME BE RECEIVED.

 CLERK


(Acting Director of Public Welfare)
Regional Manager
Rhode Island Department of Social
and Rehabilitative Services

STATEMENT OF EXPENDITURES

For The Fiscal Year Ended June 30, 1981

WELFARE ACTIVITIES	<u>SERVICES OTHER THAN PERSONAL</u>	<u>MATERIALS & SUPPLIES</u>	<u>SPECIAL ITEMS</u>	<u>TOTAL</u>
GENERAL PUBLIC ASSISTANCE ADMINISTRATION	230,403.02	289,685.87		520,088.89
GENERAL PUBLIC ASSISTANCE HOME RELIEF GRANTS	3,138,501.65	478,102.68	3,539,722.39	7,156,326.72
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TOTAL WELFARE ACTIVITIES	3,368,904.67	767,788.55	3,539,722.39	7,676,415.61

DETAILS OF EXPENDITURES

For the Fiscal Year Ended June 30, 1981

GENERAL PUBLIC ASSISTANCE -- ADMINISTRATION

Services Other Than Personal

111	Telephone and Telegraph	96,267.19
112	Postage, Freight and Express	11,827.59
127	Security Services	51,493.92
130	Custodial Services	30,328.00
131	Heat, Light and Power	35,709.91
134	Water Payment to Water Supply Board	520.37
146	Repairs to Plant Equipment	1,473.70
150	Repairs to Buildings	398.00
151	Maintenance and Servicing	975.00
183	Dues and Subscriptions	429.43
199	Miscellaneous Services Not Otherwise Classified	979.91

TOTAL

230,403.02

DETAILS OF EXPENDITURES -- Continued

MATERIALS AND SUPPLIES

201	Stationery, Printed Forms and Office Supplies	5,007.24
220	Glass	542.70
222	Repair Parts and Supplies for Plant Equipment	1,733.65
241	Fuel	37,403.90
244	Housekeeping Supplies and minor Equipment	4,099.31
267	Paint and Painters Supplies	131.81
299	Miscellaneous Materials and Supplies	992.97
356	Food Stamp Payments	239,774.29

TOTAL

289,685.87

TOTAL GENERAL PUBLIC ASSISTANCE -- ADMINISTRATION

520,088.89

DETAILS OF EXPENDITURES

For The Fiscal Year Ended June 30, 1981

GENERAL PUBLIC ASSISTANCE -- HOME RELIEF GRANTS

Services Other Than Personal

170	Physician Services	334,534.00
171	Hospital Out-Patients	490,822.52
172	Dental Services	137,990.12
173	Eye Glasses	50,336.85
174	Surgical Appliances	10,879.58
175	Ambulance Services	7,889.85
176	Nursing Services	1,812.00
184	Hospitalization	2,061,971.67
185	Burials	33,447.00
191	Moving and Rigging	8,818.06

TOTAL

3,138,501.65

Materials and Supplies

232	Pharmaceuticals	234,363.89
352	Voucher Payments -- Pending AFDC	98,534.87
353	Voucher Payments -- Pending GPA	140,419.92
354	Catastrophic Payments	2,180.90
355	Homemaker Services	2,603.10

TOTAL

478,102.68

Special Items

351	Flat Grant Cash Payment	TOTAL	3,539,722.39
TOTAL GENERAL PUBLIC ASSISTANCE -- HOME RELIEF GRANTS			7,156,326.72
GRAND TOTAL -- WELFARE ACTIVITIES			7,676,415.61

RECEIVED
OCT 29 10 05 AM '81
DEPT. OF CITY CLERK
PROVIDENCE, R.I.