

City of Providence

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

CHAPTER 1992-7

No. 103 **AN ORDINANCE** PURSUANT TO THE PROVISIONS OF CHAPTER 21, SECTION 21-19 OF THE CODE OF ORDINANCES OF THE CITY OF PROVIDENCE, ENTITLED: "CAPITAL EQUIPMENT BUDGET", FOR THE PRESENTATION TO THE CITY COUNCIL DETAILING A BUDGET FOR UPGRADING THE COMPUTER SYSTEM OF THE CITY OF PROVIDENCE, AND TO BE FINANCED THROUGH FINANCING LEASES IN THE CURRENT FISCAL YEAR AND IN FUTURE FISCAL YEARS.

Approved March 13, 1992

Be it ordained by the City of Providence:

WHEREAS, the existing Model 6450 Prime computer system of the City of Providence is in need of upgrading in order to service the ever increasing demands for computer operations, thereby developing and obtaining a data processing plan whereby management will be able to efficiently and effectively manage the City's indispensable information requirements; and

WHEREAS, after due advertising and bidding procedures, Infocel, Inc. has rendered a proposal, entitled: Project Northern Star, to supply a computer turnkey computer system to the City of Providence which will include (i) an upgrade to the current Prime 6450 to the Prime 6650 initially, and then a subsequent upgrade to Prime 5540 or equivalent system, (ii) the supply of a standard municipal government application software, system software, on-site user training, data file conversion assistance, on-site system implementation assistance, and (iii) the installation of a Motorola 8640 quid processor computer system into the Providence Police Department to service the city-wide public safety requirements for Computer Aided Dispatching and Police Records Management; and

WHEREAS, such proposal of Infocel, Inc. sets out a purchase price of \$1,943,429.00 (a summary of which is set forth in Exhibit A, attached hereto, and expressly made a part hereof by reference, and a detailed cost being set forth in Chapter 11 of the proposal of Infocel, Inc. a copy of which is furnished and available for inspection) to be

No.

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financed over a five year term, for a total sum of \$2,500,000.00 with amortized payments beginning in July 1992, and which said total cost includes a buyout of the current computer lease obligation of \$234,494.00; and

WHEREAS, the Board of Contract and Supply has duly reviewed and approved the purchase of the items and installation of Project Northern Star as set forth in the lease financing arrangements of the said proposal of Infocel, Inc.; and

WHEREAS, the City Controller has certified that there are sufficient uncommitted funds from the current capital equipment budget to purchase the items in the said proposal, said certification being attached hereto as Exhibit B, and incorporated herein by reference.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF PROVIDENCE:

SECTION 1. The within Ordinance shall be deemed a computer equipment ordinance in compliance with, and pursuant to, the provisions of Chapter 21, Section 21-19 of the Code of Ordinances of the City of Providence for the upgrading of the current computer system.

Section 2. The items to be purchased for each department and the estimated cost of each item are attached hereto as Exhibit A, and expressly made a part hereof by reference, and by reference to Chapter 11 of the proposal of Infocel, Inc.

SECTION 3. The upgrading of the current computer system of the City of Providence by Infocel, Inc., and as previously reviewed and approved by the Board of Contract and Supply, be and the same is hereby approved, and such upgrading shall not require any additional expenditure for the fiscal year 1991-1992 as originally approved by the City Council for the budgetary expenditure for such fiscal year.

SECTION 4. This Ordinance shall take effect upon its passage.

IN CITY COUNCIL

FEB 6 1992

FIRST READING
READ AND PASSED

Michael K. Clout
CLERK

IN CITY
COUNCIL

MAR 5 1992

FINAL READING
READ AND PASSED

James H. Rosinella
PRESIDENT
Michael K. Clout
CLERK

AN ORDINANCE PURSUANT TO THE PROVISIONS OF CHAPTER 21, SECTION 21-19 OF THE CODE OF ORDINANCES OF THE CITY OF PROVIDENCE, ENTITLED: "CAPITAL EQUIPMENT BUDGET", FOR THE PRESENTATION TO THE CITY COUNCIL DETAILING A BUDGET FOR UPGRADING THE COMPUTER SYSTEM OF THE CITY OF PROVIDENCE, AND TO BE FINANCED THROUGH FINANCING LEASES IN THE CURRENT FISCAL YEAR AND IN FUTURE FISCAL YEARS.

IN CITY COUNCIL
JAN 16 1992
FIRST READING
REFERRED TO COMMITTEE ON FINANCE
Michael R. Clement Clerk

THE COMMITTEE ON FINANCE
Michael R. Clement
Recommends *Be Continued*
Jan. 27, 1992
Clerk

THE COMMITTEE ON FINANCE
Approves Passage of The Within Ordinance
Michael R. Clement
Chairman
Clerk

APPROVED
MAR 13 1992
Joseph A. ...
MAYOR

Council President Petrossinelli (By Request)

Exhibit A.

CHAPTER 12

PROPOSAL COST SUMMARY

The following chart summarizes the proposed cost components for the PRIME 6450 Computer System Upgrade proposal offered by Infocel/EDS. Each cost component may be substituted by City of Providence at your discretion.

These products address all requirements of Project Northern Star for the full five-year period covered by the RFP. Individual component pricing has been included in this proposal to assist the City in any cost substitutions you may wish to analyze.

DESCRIPTION OF PRODUCTS	PURCHASE PRICE
Prime 6650/5540 CPU Upgrade	\$ 673,046
Prime 6450 Lease Buyout (January 1992)	234,494
GIS Workstation hardware (Compaq 486L)	35,344
Peripherals (CRT/Printers/PCs)	91,000
Telecommunications Equipment/Cabling/Install	100,000
Municipal Applications Software License Fees	471,460
Landtrak/Command Center Software License Fees	103,505
Water Utility Billing Software License Fees	84,580
Police/Fire Records Management EMS System (Megg Option)	150,000
	=====
	1,943,429

In addition to the required systems as outlined above, INFOCEL can provide the following optional hardware/software combinations. By working with the subcontractors named in the proposal, and by closely cooperating with the City's existing Facilities Management vendor, we will be able to tailor a customized solution to all of the necessary data processing needs as stated in the RFP. Because of the complexity of the Motorola solution, significant detail can be found in the body of this proposal regarding the Motorola system.

Motorola Mobile Data Terminals (Hardware only)	122,500
Motorola 8640 Computer System Option	193,596
Motorola MDT Installation Support Option	82,550
INFOCEL Public Safety Application Option	347,750

JOSEPH L. CHIDO, C.P.A.
CITY CONTROLLER



VINCENT A. CIANCI, JR.
MAYOR

Finance Department, City Controller
"Building Pride In Providence"

M E M O R A N D U M

"Exhibit B"

To: Ron Iacobbo, Administrative Assistant
to Director of Administration
From: Joseph L. Chido, City Controller
Subject: Project Northern Star
Date: January 8, 1992

Having reviewed the costs associated with Project Northern Star, I hereby certify the following:

1. There are sufficient uncommitted funds in the Capital Equipment Budget for Project Northern Star.
2. The capital outlay requirement and the capital available from the Capital Equipment Budget for Project Northern Star for fiscal year ending June 30, 1992 is zero.

JLC/jb