

**City of Providence**

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

**CHAPTER 2002-27**

RECEIVED TO COMMISSIONER ON  
FIRST READING  
IN CIVIL CONMITTEE

**No. 485****AN ORDINANCE**

IN AMENDMENT OF CHAPTER 2001-50, APPROVED OCTOBER 29, 2001, OF THE ORDINANCES OF THE CITY OF PROVIDENCE MAKING AN APPROPRIATION OF FIVE HUNDRED FOURTEEN MILLION, NINE HUNDRED TWO THOUSAND, TWENTY SEVEN (\$514,902,027) FOR THE FISCAL YEAR ENDING JUNE 30, 2003, AS AMENDED.

*Approved* August 29, 2002

***Be it ordained by the City of Providence:***

WHEREAS, the receipts for the fiscal year ending June 30, 2003, have been estimated to amount to FIVE HUNDRED FOURTEEN MILLION, NINE HUNDRED TWO THOUSAND, TWENTY SEVEN (\$514,902,027) made up as follows:

|  |                      |
|--|----------------------|
| Property and Excise Taxes                    | \$222,246,570        |
| State Shared Taxes                           | \$2,986,596          |
| Business & Non-Business Licenses             | \$3,020,500          |
| Fines, Forfeits & Escheats                   | \$4,225,000          |
| School Department:                           |                      |
| Tuition & Other School Revenue               | \$340,000            |
| State-Providence Plan Section 4              |                      |
| Other State Aid to Education (DCYF)          | \$300,000            |
| State Aid to Education                       | \$171,069,387        |
| State of R.I. Indirect Cost Reimbursement    | \$750,000            |
| State of R.I. School Debt Construction       | \$11,548,000         |
| State of R.I. General Revenue Sharing        | \$11,595,992         |
| State of R.I. Medicaid Reimbursement         | \$5,200,000          |
| State of R.I. Distressed Cities              | \$4,162,348          |
| State of R.I. Reimbursement Auto Tax         | \$17,890,689         |
| State of R.I. Hurricane Reimbursement        | \$50,000             |
| General Public Assistance - R.I.             | \$10,000             |
| Payment in Lieu of Taxes - R.I.              | \$12,688,288         |
| Payment in Lieu of Taxes - Manchester Street | \$7,746,000          |
| Donations                                    | \$5,000              |
| Rents & Interest                             | \$7,350,000          |
| General Departments                          | \$19,731,657         |
| Fund Equity - Legal Accrual                  | \$1,600,000          |
| Fund Equity - Tax Appeals                    | \$2,000,000          |
| Transfer from Expendable Trust Fund          | \$2,061,000          |
| FY 2002 Surplus                              | \$6,000,000          |
| Transfer from Proprietary Fund               |                      |
| Transfer from Special Revenues               | \$325,000            |
| <b>TOTAL RECEIPTS</b>                        | <b>\$514,902,027</b> |



No.

CHAPTER  
AN ORDINANCE

IN CITY COUNCIL  
MAY 2, 2002  
FIRST READING  
REFERRED TO COMMITTEE ON  
FINANCE

Michael R. Clement  
CLERK

THE COMMITTEE ON

Finance

Recommends

Anna M. Stetson - Be Continued

5-28-02 6-27-02 CLERK

5-29-02 6-2-02

5-30-02 7-10-02

6-4-02 7-16-02

6-5-02 7-18-02

6-6-02 7-22-02

6-11-02 7-22-02

6-12-02 8-6-02

6-13-02 8-7-02

6-18-02 8-8-02

6-19-02

6-20-02

6-25-02

P. King held  
Reg. Mtg - Cm 7

THE COMMITTEE ON  
FINANCE

Approves Passage of  
The Within Ordinance, As Amended

Anna M. Stetson  
Clerk

7-23-02

THE COMMITTEE ON  
FINANCE

Approves Passage of  
The Within Ordinance, As Amended

Anna M. Stetson  
Clerk

8-15-02



**NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF PROVIDENCE:**

**Section 1.** To defray the expenses of the City of Providence for the fiscal year ending June 30, 2003, the sums of money or so much thereof, as are authorized by law, indicated in the accompanying schedule, are hereby appropriated for the objects and purposes, and in amounts expressed therein provided that payments thereunder shall be subject to the provisions of the Home Rule Charter of 1980, validated by the General Assembly of the State of Rhode Island at its January Session, A.D., 1981, and approved November 4, 1980, and subject to the provisions of the City Ordinances relative to the expenditures of money from the City Treasury. Fiscal Assistance to State and Local Governments rules and regulations shall govern the portion of this Budget so designated.

**Section 2.** The payments to the School Fund of the following estimated receipts included in the appropriation of \$269,415,988 for the support of Public Schools for the City of Providence fiscal period 2002-2003, will be increased or decreased to conform with the actual amounts received from such sources during the City of Providence fiscal year 2002-2003.

Grants-in Aid (RI & Federal)

|                                      |               |
|--------------------------------------|---------------|
| Indirect Cost Reimbursement          | \$750,000     |
| Federal through RI (Medicaid)        | \$5,200,000   |
| Other State Aid to Education (DCYF)  | \$300,000     |
| State Aid to Education               | \$171,069,387 |
| General Departments – Tuitions, etc. | \$340,000     |

**Section 3.** Any transfer to the General Fund from Expendable Trust Funds shall be restricted to and deemed to be utilized for the reduction of debt obligations of the City of Providence, as provided for in Section 808 of the Home Rule Charter.

**Section 4.** The provisions included in this ordinance supersede any prior ordinances or any provisions thereof.

**Section 5.** Notwithstanding the provisions of Section 17-185 and Section 17-186 of the Code of Ordinances, the amount of \$27,257,365 is hereby appropriated to the Pension Accumulation Fund, reflecting a 30-year amortization of the pension liability and the third year of a four-year plan to appropriate the actuarial assumption.

**Section 6.** No payments can be made from the general fund to employees that were originally hired under non-local source funds without prior approval from the City Council through an Ordinance.

**Section 7.** This ordinance shall take effect upon passage.



**PROPOSED  
2002-2003**

**MAYOR'S OFFICE**

|               |                    |
|---------------|--------------------|
| SALARIES      | \$1,235,400        |
| SERVICES      | \$100,000          |
| SUPPLIES      | \$12,000           |
| OTHER         | \$22,000           |
| <b>TOTAL:</b> | <b>\$1,369,400</b> |

**CITY COUNCIL**

|               |                  |
|---------------|------------------|
| SALARIES      | \$276,263        |
| SERVICES      | \$390,275        |
| SUPPLIES      | \$20,000         |
| OTHER         | \$30,000         |
| <b>TOTAL:</b> | <b>\$716,538</b> |

**CITY CLERK**

|               |                  |
|---------------|------------------|
| SALARIES      | \$464,770        |
| SERVICES      | \$20,725         |
| SUPPLIES      | \$5,000          |
| <b>TOTAL:</b> | <b>\$490,495</b> |

**CITY SERGEANT**

|               |                 |
|---------------|-----------------|
| SALARIES      | \$39,913        |
| SERVICES      | \$630           |
| <b>TOTAL:</b> | <b>\$40,543</b> |

**LAW DEPARTMENT**

|               |                    |
|---------------|--------------------|
| SALARIES      | \$1,145,322        |
| SERVICES      | \$289,450          |
| SUPPLIES      | \$4,000            |
| OTHER         | \$700,000          |
| CAPITAL       | \$20,000           |
| <b>TOTAL:</b> | <b>\$2,158,772</b> |

**MUNICIPAL COURT**

|               |                  |
|---------------|------------------|
| SALARIES      | \$465,925        |
| SERVICES      | \$28,040         |
| SUPPLIES      | \$2,450          |
| OTHER         | \$0              |
| <b>TOTAL:</b> | <b>\$496,415</b> |

**PROBATE COURT**

|               |                  |
|---------------|------------------|
| SALARIES      | \$209,589        |
| SERVICES      | \$20,229         |
| SUPPLIES      | \$1,000          |
| CAPITAL       | \$2,846          |
| <b>TOTAL:</b> | <b>\$233,664</b> |



**CONTINGENCIES**

|               |                 |
|---------------|-----------------|
| SERVICES      | \$85,000        |
| <b>TOTAL:</b> | <b>\$85,000</b> |

**HOUSING COURT**

|               |                  |
|---------------|------------------|
| SALARIES      | \$227,901        |
| SERVICES      | \$2,430          |
| SUPPLIES      | \$1,500          |
| OTHER         | \$250            |
| CAPITAL       | \$1,400          |
| <b>TOTAL:</b> | <b>\$233,481</b> |

**CITY COUNCIL - CONTINGENCY**

|               |                 |
|---------------|-----------------|
| OTHER         | \$50,000        |
| <b>TOTAL:</b> | <b>\$50,000</b> |

**CITY COUNCIL - EDUCATION CONTINGENCY**

|               |                    |
|---------------|--------------------|
| OTHER         | \$1,200,000        |
| <b>TOTAL:</b> | <b>\$1,200,000</b> |

**FINANCE**

|               |                  |
|---------------|------------------|
| SALARIES      | \$640,648        |
| SERVICES      | \$12,330         |
| SUPPLIES      | \$2,000          |
| <b>TOTAL:</b> | <b>\$654,978</b> |

**CITY CONTROLLER**

|               |                  |
|---------------|------------------|
| SALARIES      | \$957,546        |
| SERVICES      | \$14,580         |
| SUPPLIES      | \$10,000         |
| CAPITAL       | \$10,000         |
| <b>TOTAL:</b> | <b>\$992,126</b> |

**RETIREMENT**

|               |                  |
|---------------|------------------|
| SALARIES      | \$257,636        |
| SERVICES      | \$15,413         |
| SUPPLIES      | \$5,000          |
| CAPITAL       | \$14,000         |
| <b>TOTAL:</b> | <b>\$292,049</b> |

**DATA PROCESSING**

|               |                    |
|---------------|--------------------|
| SALARIES      | \$0                |
| SERVICES      | \$1,439,345        |
| SUPPLIES      | \$120,000          |
| CAPITAL       | \$0                |
| <b>TOTAL:</b> | <b>\$1,559,345</b> |



**CITY COLLECTOR**

|          |           |
|----------|-----------|
| SALARIES | \$794,283 |
| SERVICES | \$919,530 |
| SUPPLIES | \$6,500   |
| OTHER    | \$2,000   |
| CAPITAL  | \$2,000   |

|               |                    |
|---------------|--------------------|
| <b>TOTAL:</b> | <b>\$1,724,313</b> |
|---------------|--------------------|

**ASSESSOR'S**

|          |           |
|----------|-----------|
| SALARIES | \$989,087 |
| SERVICES | \$97,110  |
| SUPPLIES | \$2,000   |
| CAPITAL  | \$8,000   |

|               |                    |
|---------------|--------------------|
| <b>TOTAL:</b> | <b>\$1,096,197</b> |
|---------------|--------------------|

**BOARD OF TAX ASSESSMENT REVIEW**

|               |                 |
|---------------|-----------------|
| <b>TOTAL:</b> | <b>\$16,000</b> |
|---------------|-----------------|

**TREASURY**

|          |           |
|----------|-----------|
| SALARIES | \$202,662 |
| SERVICES | \$23,670  |
| SUPPLIES | \$2,500   |
| OTHER    | \$28,000  |

|               |                  |
|---------------|------------------|
| <b>TOTAL:</b> | <b>\$256,832</b> |
|---------------|------------------|

**APPROPRIATION RESERVE**

|               |            |
|---------------|------------|
| <b>TOTAL:</b> | <b>\$0</b> |
|---------------|------------|

**PERSONNEL**

|          |           |
|----------|-----------|
| SALARIES | \$630,970 |
| SERVICES | \$57,600  |
| SUPPLIES | \$4,000   |
| OTHER    | \$17,000  |
| CAPITAL  | \$2,000   |

|               |                  |
|---------------|------------------|
| <b>TOTAL:</b> | <b>\$711,570</b> |
|---------------|------------------|

**HEAT, LIGHT & POWER**

|          |             |
|----------|-------------|
| SERVICES | \$4,665,000 |
|----------|-------------|

|               |                    |
|---------------|--------------------|
| <b>TOTAL:</b> | <b>\$4,665,000</b> |
|---------------|--------------------|

**RETIREMENT CONTRIBUTION**

|       |              |
|-------|--------------|
| OTHER | \$27,257,365 |
|-------|--------------|

|               |                     |
|---------------|---------------------|
| <b>TOTAL:</b> | <b>\$27,257,365</b> |
|---------------|---------------------|

**ELECTED OFFICIALS**

|       |           |
|-------|-----------|
| OTHER | \$128,000 |
|-------|-----------|

|               |                  |
|---------------|------------------|
| <b>TOTAL:</b> | <b>\$128,000</b> |
|---------------|------------------|



**UNION LEGAL FEES**

|       |           |
|-------|-----------|
| OTHER | \$471,000 |
|-------|-----------|

|               |                  |
|---------------|------------------|
| <b>TOTAL:</b> | <b>\$471,000</b> |
|---------------|------------------|

**LABORERS PENSION FUND**

|       |             |
|-------|-------------|
| OTHER | \$1,350,000 |
|-------|-------------|

|               |                    |
|---------------|--------------------|
| <b>TOTAL:</b> | <b>\$1,350,000</b> |
|---------------|--------------------|

**HEALTH SERVICES**

|          |           |
|----------|-----------|
| SERVICES | \$516,000 |
|----------|-----------|

|       |           |
|-------|-----------|
| OTHER | \$165,000 |
|-------|-----------|

|               |                  |
|---------------|------------------|
| <b>TOTAL:</b> | <b>\$681,000</b> |
|---------------|------------------|

**RETIREMENT OF SERIAL BONDS**

|       |              |
|-------|--------------|
| OTHER | \$23,775,217 |
|-------|--------------|

|               |                     |
|---------------|---------------------|
| <b>TOTAL:</b> | <b>\$23,775,217</b> |
|---------------|---------------------|

**INTEREST ON DEBT**

|       |              |
|-------|--------------|
| OTHER | \$18,824,064 |
|-------|--------------|

|               |                     |
|---------------|---------------------|
| <b>TOTAL:</b> | <b>\$18,824,064</b> |
|---------------|---------------------|

**FICA**

|       |             |
|-------|-------------|
| OTHER | \$3,650,000 |
|-------|-------------|

|               |                    |
|---------------|--------------------|
| <b>TOTAL:</b> | <b>\$3,650,000</b> |
|---------------|--------------------|

**MEDICAL INSURANCE**

|       |              |
|-------|--------------|
| OTHER | \$29,691,000 |
|-------|--------------|

|               |                     |
|---------------|---------------------|
| <b>TOTAL:</b> | <b>\$29,691,000</b> |
|---------------|---------------------|

**WORKERS' COMPENSATION**

|          |           |
|----------|-----------|
| SERVICES | \$270,000 |
|----------|-----------|

|       |           |
|-------|-----------|
| OTHER | \$950,000 |
|-------|-----------|

|               |                    |
|---------------|--------------------|
| <b>TOTAL:</b> | <b>\$1,220,000</b> |
|---------------|--------------------|

**UNEMPLOYMENT COMPENSATION**

|       |          |
|-------|----------|
| OTHER | \$95,000 |
|-------|----------|

|               |                 |
|---------------|-----------------|
| <b>TOTAL:</b> | <b>\$95,000</b> |
|---------------|-----------------|

**RESERVE FOR TAX ABATEMENTS**

|       |           |
|-------|-----------|
| OTHER | \$500,000 |
|-------|-----------|

|               |                  |
|---------------|------------------|
| <b>TOTAL:</b> | <b>\$500,000</b> |
|---------------|------------------|



**COMMISSIONER OF PUBLIC SAFETY**

|          |           |
|----------|-----------|
| SALARIES | \$476,829 |
| SERVICES | \$38,880  |
| SUPPLIES | \$4,000   |
| OTHER    | \$23,000  |

|               |                  |
|---------------|------------------|
| <b>TOTAL:</b> | <b>\$542,709</b> |
|---------------|------------------|

**POLICE DEPARTMENT**

|          |              |
|----------|--------------|
| SALARIES | \$33,853,559 |
| SERVICES | \$2,645,950  |
| SUPPLIES | \$879,000    |
| CAPITAL  | \$0          |

|               |                     |
|---------------|---------------------|
| <b>TOTAL:</b> | <b>\$37,378,509</b> |
|---------------|---------------------|

**FIRE DEPARTMENT**

|          |              |
|----------|--------------|
| SALARIES | \$33,793,590 |
| SERVICES | \$1,086,580  |
| SUPPLIES | \$801,000    |
| CAPITAL  | \$5,000      |

|               |                     |
|---------------|---------------------|
| <b>TOTAL:</b> | <b>\$35,686,170</b> |
|---------------|---------------------|

**DEPARTMENT OF COMMUNICATIONS**

|          |             |
|----------|-------------|
| SALARIES | \$4,664,448 |
| SERVICES | \$775,715   |
| SUPPLIES | \$122,800   |
| CAPITAL  | \$2,000     |

|               |                    |
|---------------|--------------------|
| <b>TOTAL:</b> | <b>\$5,564,963</b> |
|---------------|--------------------|

**TRAFFIC ENGINEERING**

|          |           |
|----------|-----------|
| SALARIES | \$665,509 |
| SERVICES | \$484,833 |
| SUPPLIES | \$62,500  |
| CAPITAL  | \$0       |

|               |                    |
|---------------|--------------------|
| <b>TOTAL:</b> | <b>\$1,212,842</b> |
|---------------|--------------------|

**INSPECTION & STANDARDS - ADMINISTRATION**

|          |           |
|----------|-----------|
| SALARIES | \$637,840 |
| SERVICES | \$452,039 |
| SUPPLIES | \$11,200  |
| CAPITAL  | \$5,000   |

|               |                    |
|---------------|--------------------|
| <b>TOTAL:</b> | <b>\$1,106,079</b> |
|---------------|--------------------|

**INSPECTION & STANDARDS - STRUCTURES & ZONING**

|          |           |
|----------|-----------|
| SALARIES | \$493,394 |
| SERVICES | \$0       |

|               |                  |
|---------------|------------------|
| <b>TOTAL:</b> | <b>\$493,394</b> |
|---------------|------------------|

**INSPECTION & STANDARDS - PLUMBING, DRAINAGE & GAS**

|          |           |
|----------|-----------|
| SALARIES | \$150,620 |
|----------|-----------|

|               |                  |
|---------------|------------------|
| <b>TOTAL:</b> | <b>\$150,620</b> |
|---------------|------------------|



**INSPECTION & STANDARDS - ELECTRICAL INSTALLATION**

|               |                  |
|---------------|------------------|
| SALARIES      | \$168,765        |
| SERVICES      | \$0              |
| <b>TOTAL:</b> | <b>\$168,765</b> |

**INSPECTION & STANDARDS - MECHANICAL EQUIPMENT**

|               |                  |
|---------------|------------------|
| SALARIES      | \$185,074        |
| <b>TOTAL:</b> | <b>\$185,074</b> |

**ZONING BOARD OF REVIEW**

|               |                 |
|---------------|-----------------|
| SALARIES      | \$15,500        |
| SERVICES      | \$18,450        |
| <b>TOTAL:</b> | <b>\$33,950</b> |

**BUILDING BOARD OF REVIEW**

|               |                 |
|---------------|-----------------|
| SALARIES      | \$13,000        |
| SERVICES      | \$0             |
| <b>TOTAL:</b> | <b>\$13,000</b> |

**HOUSING BOARD OF REVIEW**

|               |            |
|---------------|------------|
| SALARIES      | \$0        |
| SERVICES      | \$0        |
| <b>TOTAL:</b> | <b>\$0</b> |

**INSPECTION & STANDARDS - CODE ENFORCEMENT**

|               |                  |
|---------------|------------------|
| SALARIES      | \$367,199        |
| SERVICES      | \$0              |
| <b>TOTAL:</b> | <b>\$367,199</b> |

**INPSECTION & STANDARDS - PROSECUTION**

|               |                  |
|---------------|------------------|
| SALARIES      | \$198,115        |
| <b>TOTAL:</b> | <b>\$198,115</b> |

**INSPECTION & STANDARDS - UTILITIES & STANDARDS**

|               |                  |
|---------------|------------------|
| SALARIES      | \$103,259        |
| <b>TOTAL:</b> | <b>\$103,259</b> |

**PUBLIC WORKS - ADMINISTRATION**

|               |                  |
|---------------|------------------|
| SALARIES      | \$639,132        |
| SERVICES      | \$126,564        |
| SUPPLIES      | \$3,000          |
| CAPITAL       | \$0              |
| <b>TOTAL:</b> | <b>\$768,696</b> |



**PUBLIC WORKS - ENGINEERING**

|               |                  |
|---------------|------------------|
| SALARIES      | \$312,142        |
| SERVICES      | \$1,080          |
| SUPPLIES      | \$1,000          |
| <b>TOTAL:</b> | <b>\$314,222</b> |

**PUBLIC WORKS - ENVIRONMENTAL CONTROL**

|               |                    |
|---------------|--------------------|
| SALARIES      | \$1,167,503        |
| SERVICES      | \$6,973,368        |
| SUPPLIES      | \$55,000           |
| <b>TOTAL:</b> | <b>\$8,195,871</b> |

**PUBLIC WORKS - HIGHWAY**

|               |                    |
|---------------|--------------------|
| SALARIES      | \$1,578,375        |
| SERVICES      | \$90,691           |
| SUPPLIES      | \$211,100          |
| CAPITAL       | \$150,000          |
| <b>TOTAL:</b> | <b>\$2,030,166</b> |

**PUBLIC WORKS - BRIDGE MAINTENANCE**

|               |                  |
|---------------|------------------|
| SALARIES      | \$160,638        |
| SUPPLIES      | \$0              |
| <b>TOTAL:</b> | <b>\$160,638</b> |

**PUBLIC WORKS - SNOW REMOVAL**

|               |                  |
|---------------|------------------|
| SALARIES      | \$275,000        |
| SERVICES      | \$100,000        |
| SUPPLIES      | \$450,000        |
| <b>TOTAL:</b> | <b>\$825,000</b> |

**PUBLIC WORKS - SEWER CONSTRUCTION**

|               |                  |
|---------------|------------------|
| SALARIES      | \$367,748        |
| SERVICES      | \$9,000          |
| SUPPLIES      | \$32,000         |
| <b>TOTAL:</b> | <b>\$408,748</b> |

**PUBLIC WORKS - GARAGE MAINTENANCE**

|               |                  |
|---------------|------------------|
| SALARIES      | \$415,123        |
| <b>TOTAL:</b> | <b>\$415,123</b> |

**RECREATION**

|               |                    |
|---------------|--------------------|
| SALARIES      | \$1,072,632        |
| SERVICES      | \$71,685           |
| SUPPLIES      | \$69,200           |
| OTHER         | \$47,000           |
| <b>TOTAL:</b> | <b>\$1,260,517</b> |

**RECREATION - SEASONAL**

|               |                  |
|---------------|------------------|
| SALARIES      | \$784,410        |
| <b>TOTAL:</b> | <b>\$784,410</b> |



**PARKS - GROUNDS MAINTENANCE**

|          |             |
|----------|-------------|
| SALARIES | \$2,673,133 |
| SERVICES | \$308,160   |
| SUPPLIES | \$156,750   |
| OTHER    | \$0         |
| CAPITAL  | \$18,750    |

|               |                    |
|---------------|--------------------|
| <b>TOTAL:</b> | <b>\$3,156,793</b> |
|---------------|--------------------|

**PARKS - FORESTRY**

|          |           |
|----------|-----------|
| SALARIES | \$694,119 |
| SERVICES | \$105,840 |
| SUPPLIES | \$18,950  |

|               |                  |
|---------------|------------------|
| <b>TOTAL:</b> | <b>\$818,909</b> |
|---------------|------------------|

**PARKS - ZOO**

|          |             |
|----------|-------------|
| SALARIES | \$1,498,172 |
| SERVICES | \$63,687    |
| SUPPLIES | \$309,650   |
| CAPITAL  | \$5,000     |

|               |                    |
|---------------|--------------------|
| <b>TOTAL:</b> | <b>\$1,876,509</b> |
|---------------|--------------------|

**PARKS - ENVIRONMENTAL SERVICES**

|          |           |
|----------|-----------|
| SALARIES | \$531,078 |
| SERVICES | \$10,035  |
| SUPPLIES | \$10,000  |

|               |                  |
|---------------|------------------|
| <b>TOTAL:</b> | <b>\$551,113</b> |
|---------------|------------------|

**PARKS - PUBLIC PROGRAMMING**

|          |           |
|----------|-----------|
| SALARIES | \$463,766 |
| SERVICES | \$109,440 |
| SUPPLIES | \$22,500  |
| CAPITAL  | \$0       |

|               |                  |
|---------------|------------------|
| <b>TOTAL:</b> | <b>\$595,706</b> |
|---------------|------------------|

**PARKS - SUPERINTENDENT**

|          |             |
|----------|-------------|
| SALARIES | \$1,210,409 |
| SERVICES | \$283,650   |
| SUPPLIES | \$46,000    |
| OTHER    | \$30,000    |

|               |                    |
|---------------|--------------------|
| <b>TOTAL:</b> | <b>\$1,570,059</b> |
|---------------|--------------------|

**PARKS - NORTH BURIAL GROUND**

|          |           |
|----------|-----------|
| SALARIES | \$452,367 |
| SERVICES | \$25,920  |
| SUPPLIES | \$42,200  |
| CAPITAL  | \$4,000   |

|               |                  |
|---------------|------------------|
| <b>TOTAL:</b> | <b>\$524,487</b> |
|---------------|------------------|



**SCHOOL DEPARTMENT**

|        |               |
|--------|---------------|
| OTHER  | \$268,215,988 |
| TOTAL: | \$268,215,988 |

**RECORDER OF DEEDS**

|          |           |
|----------|-----------|
| SALARIES | \$275,187 |
| SERVICES | \$98,010  |
| SUPPLIES | \$2,500   |
| TOTAL:   | \$375,697 |

**VITAL STATISTICS**

|          |           |
|----------|-----------|
| SALARIES | \$189,073 |
| SERVICES | \$10,665  |
| SUPPLIES | \$2,400   |
| TOTAL:   | \$202,138 |

**BOARD OF CANVASSERS**

|          |           |
|----------|-----------|
| SALARIES | \$563,122 |
| SERVICES | \$16,852  |
| SUPPLIES | \$6,253   |
| OTHER    | \$10,000  |
| TOTAL:   | \$596,227 |

**BUREAU OF LICENSES**

|          |           |
|----------|-----------|
| SALARIES | \$343,329 |
| SERVICES | \$36,630  |
| SUPPLIES | \$2,000   |
| CAPITAL  | \$2,000   |
| TOTAL:   | \$383,959 |

**HUMAN RELATIONS**

|          |           |
|----------|-----------|
| SALARIES | \$241,336 |
| SERVICES | \$71,580  |
| SUPPLIES | \$2,000   |
| CAPITAL  | \$5,300   |
| TOTAL:   | \$320,216 |

**PROV. EMERGENCY MANAGEMENT**

|          |           |
|----------|-----------|
| SALARIES | \$199,944 |
| SERVICES | \$8,100   |
| SUPPLIES | \$1,000   |
| CAPITAL  | \$5,000   |
| TOTAL:   | \$214,044 |

**PLANNING AND DEVELOPMENT**

|          |             |
|----------|-------------|
| SALARIES | \$2,146,149 |
| SERVICES | \$468,893   |
| SUPPLIES | \$24,000    |
| OTHER    | \$0         |
| CAPITAL  | \$7,500     |
| TOTAL:   | \$2,646,542 |



**CITY COUNCIL - ADMINISTRATION**

|               |                  |
|---------------|------------------|
| SALARIES      | \$355,255        |
| SERVICES      | \$50,604         |
| SUPPLIES      | \$1,250          |
| <b>TOTAL:</b> | <b>\$407,109</b> |

**OFFICE OF THE INTERNAL AUDITOR**

|               |   |
|---------------|---|
| SALARIES      | <del>\$231,942</del> <sup>\$</sup> 184,853 <i>vac</i> |
| SERVICES      | <del>\$25,000</del> \$0 <i>vac</i>                    |
| SUPPLIES      | \$0   |
| <b>TOTAL:</b> | <del>\$256,942</del> <sup>\$</sup> 184,853 <i>vac</i> |

**PROVIDENCE REVIEW COMMISSION**

|               |            |
|---------------|------------|
| SALARIES      | \$0        |
| SERVICES      | \$0        |
| SUPPLIES      | \$0        |
| <b>TOTAL:</b> | <b>\$0</b> |

**ARCHIVES**

|               |                  |
|---------------|------------------|
| SALARIES      | \$104,467        |
| SERVICES      | \$17,460         |
| SUPPLIES      | \$3,000          |
| CAPITAL       | \$0              |
| <b>TOTAL:</b> | <b>\$124,927</b> |

**MAYOR'S COUNCIL ON DRUG & ALCOHOL ABUSE**

|               |                  |
|---------------|------------------|
| SALARIES      | \$205,872        |
| SERVICES      | \$12,060         |
| SUPPLIES      | \$1,700          |
| <b>TOTAL:</b> | <b>\$219,632</b> |

**GENERAL PUBLIC ASSISTANCE - ADMINISTRATION**

|               |                 |
|---------------|-----------------|
| SERVICES      | \$5,000         |
| SUPPLIES      | \$5,000         |
| CAPITAL       | \$0             |
| <b>TOTAL:</b> | <b>\$10,000</b> |

**PROVIDENCE HOUSING AUTHORITY**

|               |                 |
|---------------|-----------------|
| OTHER         | \$40,000        |
| <b>TOTAL:</b> | <b>\$40,000</b> |

**UNITED STATES CONFERENCE OF MAYORS**

|               |                |
|---------------|----------------|
| SERVICES      | \$8,000        |
| <b>TOTAL:</b> | <b>\$8,000</b> |

**COMMUNITY ACTIVITIES GRANTS**

|               |                  |
|---------------|------------------|
| <b>TOTAL:</b> | <b>\$268,920</b> |
|---------------|------------------|



**PROVIDENCE PUBLIC LIBRARY**

|               |                    |
|---------------|--------------------|
| OTHER         | \$3,000,000        |
| <b>TOTAL:</b> | <b>\$3,000,000</b> |

**RHODE ISLAND HISTORICAL SOCIETY**

|               |                |
|---------------|----------------|
| OTHER         | \$9,000        |
| <b>TOTAL:</b> | <b>\$9,000</b> |

**MARY E. SHARPE TREE FUND**

|               |                 |
|---------------|-----------------|
| OTHER         | \$25,000        |
| <b>TOTAL:</b> | <b>\$25,000</b> |

**CAPITAL CENTER COMMISSION**

|               |                 |
|---------------|-----------------|
| OTHER         | \$40,000        |
| <b>TOTAL:</b> | <b>\$40,000</b> |

**PROVIDENCE PLAN COMMISSION**

|               |                  |
|---------------|------------------|
| OTHER         | \$150,000        |
| <b>TOTAL:</b> | <b>\$150,000</b> |

**PROVIDENCE CENTER**

|               |                  |
|---------------|------------------|
| OTHER         | \$270,000        |
| <b>TOTAL:</b> | <b>\$270,000</b> |

**TRANSFER TO CIVIC CENTER**

|               |                  |
|---------------|------------------|
| OTHER         | \$400,000        |
| <b>TOTAL:</b> | <b>\$400,000</b> |

**COMMUNITY CENTERS**

|               |                  |
|---------------|------------------|
| OTHER         | \$355,000        |
| <b>TOTAL:</b> | <b>\$355,000</b> |

**FLEET SKATING CENTER**

|               |            |
|---------------|------------|
| OTHER         | \$0        |
| <b>TOTAL:</b> | <b>\$0</b> |

**~~P.E.R.A.~~**

~~P.E.R.A.~~

~~TOTAL:~~

~~\$150,000~~ \$0 *vac*  
~~\$150,000~~ \$0 *vac*

**VETERANS OF FOREIGN WARS**

|               |              |
|---------------|--------------|
| OTHER         | \$450        |
| <b>TOTAL:</b> | <b>\$450</b> |



**DISABLED AMERICAN VETERANS**

|       |       |
|-------|-------|
| OTHER | \$250 |
|-------|-------|

|        |       |
|--------|-------|
| TOTAL: | \$250 |
|--------|-------|

**AMERICAN LEGION**

|       |       |
|-------|-------|
| OTHER | \$250 |
|-------|-------|

|        |       |
|--------|-------|
| TOTAL: | \$250 |
|--------|-------|

**JEWISH WAR VETERANS**

|       |       |
|-------|-------|
| OTHER | \$250 |
|-------|-------|

|        |       |
|--------|-------|
| TOTAL: | \$250 |
|--------|-------|

**FOURTH OF JULY**

|       |         |
|-------|---------|
| OTHER | \$1,000 |
|-------|---------|

|        |         |
|--------|---------|
| TOTAL: | \$1,000 |
|--------|---------|

**LABOR DAY**

|       |       |
|-------|-------|
| OTHER | \$500 |
|-------|-------|

|        |       |
|--------|-------|
| TOTAL: | \$500 |
|--------|-------|

**COLUMBUS DAY**

|       |       |
|-------|-------|
| OTHER | \$500 |
|-------|-------|

|        |       |
|--------|-------|
| TOTAL: | \$500 |
|--------|-------|

**VETERANS' DAY**

|       |         |
|-------|---------|
| OTHER | \$1,000 |
|-------|---------|

|        |         |
|--------|---------|
| TOTAL: | \$1,000 |
|--------|---------|

**CHRISTMAS**

|       |         |
|-------|---------|
| OTHER | \$2,500 |
|-------|---------|

|        |         |
|--------|---------|
| TOTAL: | \$2,500 |
|--------|---------|

**ST. PATRICK'S DAY**

|       |         |
|-------|---------|
| OTHER | \$1,000 |
|-------|---------|

|        |         |
|--------|---------|
| TOTAL: | \$1,000 |
|--------|---------|

**ST. JOSEPH'S DAY**

|       |         |
|-------|---------|
| OTHER | \$1,000 |
|-------|---------|

|        |         |
|--------|---------|
| TOTAL: | \$1,000 |
|--------|---------|

**MARTIN LUTHER KING DAY**

|       |         |
|-------|---------|
| OTHER | \$1,000 |
|-------|---------|

|        |         |
|--------|---------|
| TOTAL: | \$1,000 |
|--------|---------|



**PUBLIC PROPERTY**

|          |             |
|----------|-------------|
| SALARIES | \$949,325   |
| SERVICES | \$1,296,990 |
| SUPPLIES | \$1,415,000 |
| CAPITAL  | \$0         |

|               |                    |
|---------------|--------------------|
| <b>TOTAL:</b> | <b>\$3,661,315</b> |
|---------------|--------------------|

**PURCHASING**

|          |           |
|----------|-----------|
| SALARIES | \$376,537 |
| SERVICES | \$12,155  |
| SUPPLIES | \$6,000   |

|               |                  |
|---------------|------------------|
| <b>TOTAL:</b> | <b>\$394,692</b> |
|---------------|------------------|

**SALARYFRINGE REDUCTION**

|                 |                      |
|-----------------|----------------------|
| SALARY BREAKAGE | (\$2,000,000)        |
| <b>TOTAL:</b>   | <b>(\$2,000,000)</b> |

|                     |   |
|---------------------|---|
| <b>GRAND TOTALS</b> | <del>\$514,902,027</del> <b>\$514,679,938</b> <i>VR</i> |
|---------------------|---|

|                           |                    |
|---------------------------|--------------------|
| <b>OPERATING SURPLUS</b>  | <b>\$0</b>         |
| <b>CUMULATIVE SURPLUS</b> | <b>\$7,323,720</b> |

IN CITY COUNCIL  
JUL 29 2002  
FIRST READING  
READ AND PASSED AND REFERRED BACK  
TO THE COMMITTEE  
*Michael H. Clement* CLERK ON FINANCE

IN CITY  
COUNCIL  
AUG 20 2002  
FINAL READING  
READ AND PASSED  
*Michael H. Clement* PRESIDENT  
*Michael H. Clement* CLERK

Pursuant to Sections 302(f) and 412 of the Providence Home Rule Charter of 1980, I hereby disapprove and veto by reducing the appropriations as indicated in the lined-out areas hereinabove, and I approve the balance of the Ordinance.

*Vincent L. Liana, Jr.* Mayor  
August 29, 2002





Mayor of Providence

Vincent A. Cianci, Jr

August 29, 2002

The Honorable Michael R. Clement  
City Clerk  
City Hall  
Providence, RI 02903

Dear Mr. Clerk:

Pursuant to Sections 302(f) and 412 of the Providence Home Rule Charter of 1980, I have disapproved and vetoed the following separate items:

**Appropriations Ordinance**

I. With reference to *An Ordinance in Amendment of Chapter 2002-50, Approved October 29, 2001, of the Ordinances of the City of Providence Making an Appropriation of Five Hundred Fourteen Million, Nine Hundred Two Thousand, [and] Twenty-Seven (\$514,902,027) [Dollars] for the Fiscal Year Ending June 30, 2003, as amended*, I have vetoed or reduced the following items:

**A. Office of Internal Auditor**

The SALARIES line-item is reduced by \$47,089, resulting in a new total for SALARIES of \$184,853. The SERVICES line-item is reduced by \$25,000, resulting in a new total for SERVICES of \$0. Consequently, the total amount for the Office of Internal Auditor is reduced by \$72,089, resulting in a new TOTAL of \$184,853. (See also the above-referenced Appropriations Ordinance for the hand-written reductions).

I am taking this action because, in a time of fiscal austerity, the funding of additional positions and consulting services cannot be justified.



**B. P.E.R.A.**

The line-item listed as P.E.R.A. is reduced by \$150,000 resulting in a new total of \$0. (See also the above-referenced Appropriations Ordinance for the hand-written reduction).

I am constrained to take this action because P.E.R.A., so-called, is not a legally established entity of city government.

As a result of the above-stated reductions, the GRAND TOTAL of the Appropriations Ordinance is reduced from \$514,902,027, resulting in a new GRAND TOTAL of \$514,679,938. (See also the above-referenced Appropriations Ordinance for the hand-written reduction.)

**Classification Ordinance**

II. With reference to *An Ordinance Establishing the Classes of Positions, the Maximum Number of Employees and the Number of Employees in Certain Classes in the City Departments, and Repealing Ordinance Chapter 2001-34, Approved October 29, 2001, as amended*, I have vetoed and reduced the following:

**A. Section 54(a) Office of Internal Auditor.**

The number of positions entitled *Assistant to Internal Auditor* is reduced from 2 to 1. The position entitled *Senior Auditor Analyst* is disapproved and vetoed. As a result, the total number of positions in the Office of Internal Auditor is reduced by 2, resulting in a new total of 3 positions. (See also the hand-written reductions in the above-referenced Classification Ordinance).

I have taken this action to be consistent with the reduction that I have made in the above-referenced Appropriations Ordinance for the Office of the Internal Auditor (see I. A. above.)

**B. Section 64 and Section 65.**

I have vetoed Sections 64 and 65 in their entirety. (See also the lined-out areas of the above-referenced Classification Ordinance).

I have taken these actions because these Sections tie the hands of department heads when they are confronted with circumstances which, in their judgment, require more flexibility than the Sections permit. These restraints would unnecessarily diminish the ability of the City to deliver services to the public in an effective and timely manner.



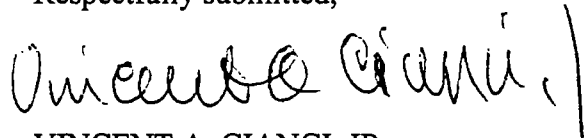
### **Compensation Ordinance**

III. With reference to *An Ordinance Establishing a Compensation Plan for the City of Providence and Repealing Ordinance Chapter 2001-51, Approved October 29, 2001, as Amended*:

A. I have vetoed the position entitled *Senior Auditor/Analyst*. (See also the hand-written deletion in the above-referenced Compensation Ordinance). The deletion of that position is made necessary by its elimination in the Classification Ordinance. (See II. A. above.)

B. I have vetoed Section 5 and Section 6 in their entirety. (See also the lined-out areas of the above-referenced Compensation Ordinance). I have taken these actions because these sections are identical with the sections that I have vetoed in the Classification Ordinance. I have vetoed these sections for the same reasons as stated in II. B above.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Vincent A. Cianci, Jr.", with a vertical line at the end.

VINCENT A. CIANCI, JR.  
Mayor