

City of Providence

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

CHAPTER 1988-24

No. 337 **AN ORDINANCE** making an Appropriation of Ninety Million Nine Hundred Thousand Dollars (\$90,900,000!) for the support of the Providence School Department for the Fiscal Year Ending June 30, 1989.

Approved July 1, 1988

Be it ordained by the City of Providence:

PROVIDENCE SCHOOL DEPARTMENT BOARD EXPENDITURE BUDGET 1989

<u>CODE</u>	<u>DESCRIPTION</u>	<u>1988-1989</u>
001	Salaries	\$59,581,356.
101	Accounting	66,449.
102	Medical Services	105,300.
109	Other Fees	619,371.
111	Telephone	319,292.
112	Postage	38,721.
114	Automobile Allowance	49,127.
117	Subsistence--Conventions	5,500.
121	Printing	83,094.
122	Advertising	23,200.
124	Local Subsistence	3,700.
126	Collection--Delivery of Lunch	117,160.
127	Security Service	334,670.
128	Grounds Keeping Service	500.
129	Transportation--Pupil	2,641,964.
131	Electricity	836,399.
134	Water	50,170.
135	Electricity--NEES	95,400.
138	Legal Fees	48,000.
142	Repairs--Automobiles & Trucks	9,150.

<u>CODE</u>	<u>DESCRIPTION</u>	<u>1988-1989</u>
147	Repairs--Household Equipment	\$ 45,000.
149	Repairs--Other Equipment	483,429.
150	Repairs--Building	682,690.
156	Contractual Repairs to Grounds	5,500.
161	Rental of Office Machinery	35,225.
162	Rental of Automotive Equipment	40,000.
163	Rental of Other Equipment	2,939.
166	Rental of Building	264,307.
180	Data Processing Service	218,005.
181	Laundry and Cleaning	3,910.
182	Trash Removal	700.
183	Dues & Subscriptions	63,571.
187	Tuition Payment	2,287,400.
191	Moving and Rigging	8,000.
199	Miscellaneous Services	202,600.
201	Office Supplies	114,596.
202	Small Tools & Shop Supplies	7,500.
204	Wearing Apparel	31,964.
205	Textbooks	473,294.
206	Reference Books	22,817.
207	Testing Materials	39,565.
208	Nonpublic School Textbooks	46,000.
209	Rebinding Books	3,245.
210	Athletic Supplies	44,531.
211	Motor Fuel	9,277.
212	Lubricants	1,500.
213	Tires and Tubes	700.
214	Repair Parts--Automobile	7,240.
215	Educational Supplies	690,044.
216	School Activities	25,060.
217	Electrical Equipment & Supplies	39,975.

<u>CODE</u>	<u>DESCRIPTION</u>	<u>1988-1989</u>
219	Plumbing & Heating Supplies	\$ 30,800.
220	Glass	17,000.
223	State--Auditorium Supplies	550.
224	Swimming Pool Supplies	2,000.
225	Fuel Oil Treatment	18,000.
227	Kitchen Supplies	65,052.
228	Health Supplies	16,960.
230	Gas--Home Economics	74,905.
240	Fuel--NEES	535,100.
241	Fuel	848,507.
244	Housekeeping Supplies	162,856.
252	Seed, Fertilizer, Trees, Shrubs, etc.	880.
259	Other Agricultural, etc.	231.
262	Cement, Plaster & Related Products	4,100.
263	Asphaltic Products	2,100.
266	Lumber & Hardware	49,500.
267	Paint & Painter's Supplies	20,500.
298	Materials--Snow & Ice Removal	4,000.
302	Liability Insurance	36,009.
303	Legal Service Fund	51,748.
331	Payments of Claims and Damages	15,000.
349	Dental Insurance	786,473.
350	Blue Cross	5,256,884.
382	Laborers' Pension Fund	275,485.
385	Survivors' Benefits	6,700.
386	State Retirement	4,999,833.
387	City Retirement	1,370,524.
392	Workers' Compensation	520,000.
393	Workers' Compensation--Medical	30,000.
397	State Unemployment Contributions	175,847.
398	Federal Old Age Survivors' Insurance	4,410,916.
501	Office Equipment	-0-
502	Library Books	100,117.
503	Educational Equipment	81,316.

<u>CODE</u>	<u>DESCRIPTION</u>	<u>1988-1989</u>
504	Classroom Furniture	\$ -0-
505	Laboratory Equipment	-0-
531	Laundry, Refrigeration Equipment	-0-
561	Shop & Plant Equipment	1,000.
571	Agricultural, Landscaping Equipment	-0-
591	Equipment Not Otherwise Classified	-0-
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		\$90,900,000.
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This Ordinance shall be retroactive to JULY 1, 1988

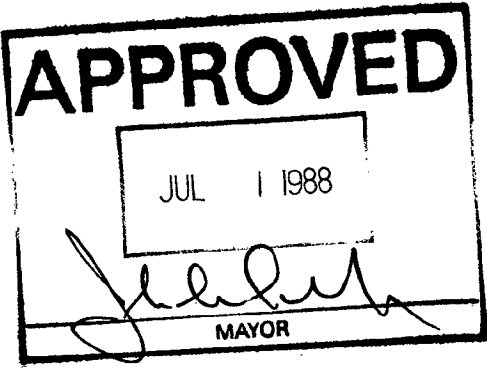
IN CITY COUNCIL
JUN 21 1988
FIRST READING
READ AND PASSED

Rose M. Mendonca
Clerk

IN CITY
COUNCIL
JUN 23 1988
FINAL READING
READ AND PASSED

Nicholas W. Enton
PRESIDENT

Rose M. Mendonca
CLERK



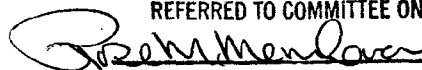
FILED

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DEPT. OF CLERK
PROVIDENCE, R.I.

IN CITY COUNCIL
JUN 2 1988
FIRST READING
REFERRED TO COMMITTEE ON

FINANCE

 CLERK

Councilman Glavin, Councilman Dillon
Councilwoman Langhale (By Request)