

CHAPTER 2022-26

No. 202 **AN ORDINANCE ADOPTING THE COMMUNITY DEVELOPMENT
BLOCK GRANT BUDGET FOR PROGRAM YEAR 2022-2023 AND
AUTHORIZING THE DEPARTMENT OF PLANNING AND
DEVELOPMENT TO SUBMIT THE CDBG, HOME, ESG AND HOPWA
BUDGET AND APPLICATION TO THE U.S. DEPARTMENT OF HOUSING
AND URBAN DEVELOPMENT**

Approved June 13, 2022

Be it ordained by the City of Providence:

Section 1 – The Budget for the July 1, 2022 – June 30, 2023 Program Year for CDBG, ESG, HOME, and HOPWA funding is adopted as follows:

| | |
|--------------------------------|-----------------------|
| CDBG Allocation: | \$5,195,718.00 |
| Reallocation of Previous CDBG: | <u>\$335,000.00</u> |
| Total CDBG to Allocate: | \$5,530,718.00 |

CDBG Administration:

| | |
|------------|----------------|
| CDBG Admin | \$1,038,582.00 |
|------------|----------------|

| | |
|-----------------------------------|--------------------|
| <u>CDBG Delivery Cost:</u> | \$60,500.00 |
|-----------------------------------|--------------------|

CDBG Community Center Grants:

| | |
|--|--------------------|
| Capital City Community Center | \$65,542.00 |
| Community Action Partnership of Providence | \$45,375.00 |
| DaVinci Center for Community Progress | \$60,500.00 |
| Federal Hill House | \$62,517.00 |
| Mt. Hope Community Center | \$30,250.00 |
| Providence Housing Authority Thomas J. Anton | \$43,358.00 |
| Silver Lake Community Center | \$63,525.00 |
| Washington Park Citizens Association | \$65,542.00 |
| West End Community Center | \$46,383.00 |
| YWCA Rhode Island | <u>\$25,208.00</u> |

| | |
|-------------------------------------|---------------------|
| TOTAL COMMUNITY CENTER FUNDS | \$508,200.00 |
|-------------------------------------|---------------------|

CDBG Public Service Grants:

| | |
|--|-------------|
| Amos House | \$54,450.00 |
| Better Lives RI (PICA) | \$20,167.00 |
| Boys & Girls Club Swim Saturdays | \$20,167.00 |
| Building Futures | \$15,125.00 |
| City of Providence On-Call Case Management | \$15,125.00 |
| Clinica Esperanza/ Hope Clinic | \$50,417.00 |
| Clothes to Kids | \$10,083.00 |
| College Visions | \$20,167.00 |
| Community MusicWorks | \$15,125.00 |
| Educational Center for the Arts & Science | \$15,125.00 |
| Family Service of RI- Police Go Team | \$25,208.00 |
| Higher Ground International | \$20,167.00 |
| Mt. Hope Learning Center | \$20,167.00 |
| New Bridges 4 Haitian Success | \$20,167.00 |
| New Urban Arts | \$15,125.00 |
| Oasis International | \$11,092.00 |
| Open Doors | \$20,167.00 |
| Project Weber/RENEW | \$30,250.00 |

| | |
|-----------------------------------|---------------------|
| Providence CityArts | \$15,125.00 |
| Providence Community Library | \$21,175.00 |
| Rhode Island Free Clinic | \$50,417.00 |
| Roger Williams Day Care | \$30,250.00 |
| Sojourner House-Drop In Center | \$18,150.00 |
| Sojourner House-Emergency Housing | \$20,167.00 |
| The Manton Avenue Project | \$10,083.00 |
| Young Voices | <u>\$13,981.00</u> |
| TOTAL PUBLIC SERVICE FUNDS | \$577,642.00 |

CDBG Economic Development Grants:

| | |
|---|---------------------|
| City of Providence Business Technical Support | \$67,558.00 |
| DesignxRI | \$201,667.00 |
| Genesis Center | \$55,458.00 |
| Innovation Studio | \$100,834.00 |
| Mt. Hope Neighborhood Association | \$100,834.00 |
| Rhode Island Black Business Association | <u>\$60,500.00</u> |
| TOTAL ECONOMIC DEVELOPMENT FUNDS | \$586,851.00 |

CDBG Housing Grants:

| | |
|---|---------------------|
| City of Providence - Home Repair Program | \$247,042.00 |
| City of Providence - Redevelopment Subsidy for Vacant & Abandoned Properties | \$247,042.00 |
| Providence Housing Authority – Doors to Safety | \$100,834.00 |
| Open Doors Transitional Housing Facility | \$302,501.00 |
| Operation Stand Down Convent Street Improvements | <u>\$60,500.00</u> |
| TOTAL HOUSING FUNDS | \$957,919.00 |

CDBG Facility Improvement Grants:

| | |
|--|-----------------------|
| Boys & Girls Club –Southside Flooring | \$113,942.00 |
| City of Providence – Asa Messer Playground | \$201,667.00 |
| City of Providence – Laurel Hill Avenue Playground | \$201,667.00 |
| Direct Action for Rights & Equality | \$25,208.00 |
| McAuley Corporation – McAuley House HVAC | \$93,911.00 |
| Providence Community Library – South Providence Roof | \$100,834.00 |
| Providence Community Library – Washington Park ADA | \$50,417.00 |
| Providence Housing Authority – Hartford Spray Park | \$126,042.00 |
| Refocus – HVAC Improvements | \$40,333.00 |
| St. Martin de Porres Center – HVAC Improvements | <u>\$90,750.00</u> |
| TOTAL FACILITY IMPROVEMENT FUNDS | \$1,044,771.00 |

CDBG Neighborhood Investment Strategies Grants:

| | |
|---|---------------------|
| Ward 1 Fox Point Elementary Improvements | \$30,250.00 |
| Ward 1 Fox Point Community Library | \$20,167.00 |
| Ward 2 Hope High School Improvements | \$50,417.00 |
| Ward 3 Vincent Brown Improvements | \$25,208.00 |
| Ward 3 MLK Park Improvements | \$25,208.00 |
| Ward 4 Narducci Learning Centers | \$50,417.00 |
| Ward 5 Mt. Pleasant Field Improvements | \$50,417.00 |
| Ward 6 Sidewalk Improvements | \$50,417.00 |
| Ward 7 Iglioizzi Recreation Center Improvements | \$50,417.00 |
| Ward 8 Bucklin Park Improvements II | \$50,417.00 |
| Ward 9 Sidewalks | \$50,417.00 |
| Ward 10 Sidewalks & Speed Lumps | \$50,417.00 |
| Ward 11 Sidewalks | \$50,417.00 |
| Ward 12 Smith Hill Community Garden | \$50,417.00 |
| Ward 13 Sidewalk Improvements | \$50,417.00 |
| Ward 14 Sidewalks | \$50,417.00 |
| Ward 15 Wallace Street Park Improvements | \$25,208.00 |
| Ward 15 Sidewalks | <u>\$25,208.00</u> |
| TOTAL NEIGHBORHOOD INVESTMENT STRATEGIES | \$756,253.00 |

The authority of this ordinance is referenced in of the Code of Ordinances for the City of Providence identified as Chapter 2003-45.

The City of Providence through its Department of Planning and Development is also authorized to submit applications for the following:

HOME Investment Partnerships Program:

| | |
|----------------------------|-----------------------|
| Affordable Housing Funding | \$1,338,120.00 |
| 15% CHDO Set Aside | \$267,624.00 |
| HOME Administrative Funds | <u>\$178,416.00</u> |
| TOTAL HOME PROGRAM | \$1,784,160.00 |

Housing Opportunities for Persons with AIDS Program:

| | |
|--------------------------------------|-----------------------|
| AIDS Care Ocean State | \$944,934.00 |
| Family Service of Rhode Island | \$47,533.00 |
| Justice Resource Institute | \$221,819.00 |
| Stanley Street Treatment & Resources | \$105,628.00 |
| HOPWA Administrative Funds | <u>\$40,821.00</u> |
| TOTAL HOPWA PROGRAM | \$1,360,735.00 |

Emergency Solutions Grants:

| | |
|----------------------------|---------------------|
| Consolidated Homeless Fund | \$420,839.00 |
| ESG Administrative Funds | <u>\$34,122.00</u> |
| TOTAL ESG PROGRAM | \$454,961.00 |

Section 2 – This Ordinance shall take effect upon passage.

IN CITY COUNCIL
MAY 19 2022
FIRST READING
READ AND PASSED, *As Amended*
Tina L. Mastrosianni CLERK
ACTING

IN CITY COUNCIL
JUN 2 2022
FINAL READING
READ AND PASSED
John J. Iglizzi
JOHN J. IGLIOZZI, PRESIDENT
Tina L. Mastrosianni CLERK
ACTING

I HEREBY APPROVE.

[Signature]

Mayor

Date: *6/13/22*



Mayor of Providence

Jorge O. Elorza

April 1, 2022

The Honorable John J. Igliozi
City Council President
Providence City Hall
25 Dorrance Street
Providence, Rhode Island 02903

Dear President Igliozi,

Please find enclosed the Program Year 2022-2023 Community Development Block Grant Budget. This budget reflects the grant process to allocate entitlement funding to be received from the United States Department of Housing and Urban Development. These projects will make strategic investments in community development and improve the quality of life for the City's low- and moderate-income residents.

I hereby submit this budget for your consideration and approval.

Sincerely,

A handwritten signature in dark ink, appearing to be "J. Elorza", with a horizontal line extending to the right.

Jorge O. Elorza
Mayor

City Hall, 25 Dorrance Street, Providence, RI 02903
Phone (401) 421-7740 Fax (401) 274-8240

**City of Providence
Federal Entitlement Grants Budget
Program Year 2022-2023
Summary Page**

Community Development Block Grant

| Funding | |
|--------------------------|----------------|
| CDBG Allocation: | \$5,150,000.00 |
| Prior Year Reprogramming | \$335,000.00 |
| CDBG Total: | \$5,485,000.00 |

HOME Investment Partnerships Program

| Funding | |
|------------------|----------------|
| HOME Allocation: | \$1,636,289.00 |

Housing Opportunities for Persons with AIDS (HOPWA)

| Funding | |
|-------------------|----------------|
| HOPWA Allocation: | \$1,288,235.00 |

Emergency Solutions Grant Program

| Funding | |
|-----------------|--------------|
| ESG Allocation: | \$455,311.00 |

Community Development Block Grant

Budget Details

| Funding | |
|-----------------------------|-----------------------|
| CDBG Allocation: | \$5,150,000.00 |
| Prior Year Reprogramming | \$335,000.00 |
| Total: | \$5,485,000.00 |
| | |
| Allocations | |
| CDBG Program Administration | \$1,030,000.00 |
| Delivery Costs | \$60,000.00 |
| Community Centers | \$504,000.00 |
| Public Service | \$572,865.00 |
| Economic Development | \$582,000.00 |
| Facility Improvements | \$1,036,135.00 |
| Housing | \$950,000.00 |
| Ward Accounts | \$750,000.00 |
| Grand Total: | \$5,485,000.00 |

CDBG Community Centers

| Agency | Project Title | Award |
|--|---|---------------------|
| Capital City Community Center | Child Care and Senior Services | \$65,000.00 |
| Community Action Partnership of Providence | CAPP Food Pantry | \$45,000.00 |
| DaVinci Center for Community Progress | Consolidated Social Services | \$60,000.00 |
| Federal Hill House | FHH Basic Needs & Senior Services | \$62,000.00 |
| Mt. Hope Neighborhood Assoc. | Mt. Hope Community Center | \$30,000.00 |
| Providence Housing Authority | Thomas J. Anton Community Center / Resident Services Dept. Programs | \$43,000.00 |
| Silver Lake Community Center | Community Daycare | \$63,000.00 |
| Washington Park Citizens Association | Intake & Youth Programs | \$65,000.00 |
| West End Community Center | Early Learning and Before / After School Programs | \$46,000.00 |
| YWCA Rhode Island | APPLE After School and Summer Enrichment | \$25,000.00 |
| | Community Centers Total: | \$504,000.00 |

CDBG Public Service

| Agency | Title | Award |
|---|--|---------------------|
| Amos House | A Hand Up | \$54,000.00 |
| Better Lives RI (PICA) | Food Security for Low Income, Elderly, and Disabled Residents of Providence | \$20,000.00 |
| Boys & Girls Club | Swim Saturdays | \$20,000.00 |
| Building Futures | Construction Pre-Apprenticeship | \$15,000.00 |
| City of Providence | On-Call Case Management | \$15,000.00 |
| Clinica Esperanza/ Hope Clinic | Bridging the Health Equity Gap | \$50,000.00 |
| Clothes to Kids | Wardrobe Program | \$10,000.00 |
| College Visions | College Visions: Supporting Low-Income Providence Students to and through College | \$20,000.00 |
| Community MusicWorks | Youth Music Program | \$15,000.00 |
| Educational Center for the Arts & Science | Teatro ECAS: Improving Young Lives Through the Arts in Providence | \$15,000.00 |
| Family Service of RI | Police Go Team | \$25,000.00 |
| Higher Ground International | Sweetie Care Program | \$20,000.00 |
| Mt. Hope Learning Center | Before and After School Program | \$20,000.00 |
| New Bridges 4 Haitian Success | Basic Needs Assistance | \$20,000.00 |
| New Urban Arts | Youth Mentorship in the Arts | \$15,000.00 |
| Oasis International | Youth N.O.W. Program | \$11,000.00 |
| Open Doors | Reentry Resource Center | \$20,000.00 |
| Project Weber/RENEW | Project Weber/RENEW HIV and Overdose Prevention Drop-in Center | \$30,000.00 |
| Providence CityArts | CityArts for Youth | \$15,000.00 |
| Providence Community Library | Spanish-language jobs training programs offering GED preparation and computer skills | \$21,000.00 |
| Rhode Island Free Clinic | Access to Healthcare for Uninsured Adults | \$50,000.00 |
| Roger Williams Day Care | Childcare Programming | \$30,000.00 |
| Sojourner House | Comprehensive Drop-In and Resource Center for Victims of Domestic Abuse | \$18,000.00 |
| Sojourner House | Supportive Housing and Services | \$20,000.00 |
| The Manton Avenue Project | Theatre Arts for Olneyville Youth | \$10,000.00 |
| Young Voices | Leadership Training for Low Income Youth | \$13,865.00 |
| | Public Service Total: | \$572,865.00 |

CDBG Economic Development

| Agency | Title | Award |
|---|--|---------------------|
| City of Providence | Minority & Women Business Technical Support | \$67,000.00 |
| DesignxRI | Providence Design Catalyst | \$200,000.00 |
| Genesis Center | Culinary Enterprise Support | \$55,000.00 |
| Innovation Studio | Entrepreneur & Small Business Support | \$100,000.00 |
| Mt. Hope Neighborhood Association | Mt. Hope Economic Development Hub | \$100,000.00 |
| Rhode Island Black Business Association | Microenterprise Technical Assistance Program | \$60,000.00 |
| | Economic Development Total: | \$582,000.00 |

CDBG Facility Improvements

| Agency | Title | Award |
|-------------------------------------|------------------------------|----------------|
| Boys & Girls Club | Southside Club Flooring | \$113,000.00 |
| City of Providence | Asa Messer Playground | \$200,000.00 |
| City of Providence | Laurel Hill Playground | \$200,000.00 |
| Direct Action for Rights & Equality | DARE Facility Improvements | \$25,000.00 |
| McAuley Corporation | McAuley House HVAC | \$93,135.00 |
| Providence Community Library | South Providence Roof | \$100,000.00 |
| Providence Community Library | Washington Park ADA Bathroom | \$50,000.00 |
| Providence Housing Authority | Hartford Spray Park | \$125,000.00 |
| ReFocus, Inc. | HVAC Improvements | \$40,000.00 |
| St. Martin de Porres Center | St. Martin de Porres HVAC | \$90,000.00 |
| | Facility Improvements Total: | \$1,036,135.00 |

CDBG Housing

| Agency | Title | Award |
|------------------------------|--|--------------|
| City of Providence | Home Repair Program | \$245,000.00 |
| City of Providence | Redevelopment of Vacant & Abandoned Properties | \$245,000.00 |
| Providence Housing Authority | Codding Court Doors to Safety | \$100,000.00 |
| OpenDoors | Transitional Housing Facility | \$300,000.00 |
| Operation Stand Down | Convent Street Improvements | \$60,000.00 |
| | Housing Total: | \$950,000.00 |

Neighborhood Investment Strategies

| Ward | Award |
|---------|--------------|
| Ward 1 | \$50,000.00 |
| Ward 2 | \$50,000.00 |
| Ward 3 | \$50,000.00 |
| Ward 4 | \$50,000.00 |
| Ward 5 | \$50,000.00 |
| Ward 6 | \$50,000.00 |
| Ward 7 | \$50,000.00 |
| Ward 8 | \$50,000.00 |
| Ward 9 | \$50,000.00 |
| Ward 10 | \$50,000.00 |
| Ward 11 | \$50,000.00 |
| Ward 12 | \$50,000.00 |
| Ward 13 | \$50,000.00 |
| Ward 14 | \$50,000.00 |
| Ward 15 | \$50,000.00 |
| | \$750,000.00 |

HOME Investment Partnerships Program
Budget Details

| Funding | |
|---|----------------|
| HOME Allocation: | \$1,636,289.00 |
| | |
| Allocations | |
| 10% HOME Administration | \$163,628.00 |
| 15% Community Housing Development Organization (CHDO) Statutory Set-Aside | \$245,443.35 |
| Affordable Housing Development | \$1,227,217.65 |
| Grand Total: | \$1,636,289.00 |

Housing Opportunities for Persons with AIDS (HOPWA)

Budget Details

| Funding | |
|--------------------------------------|----------------|
| HOPWA Allocation: | \$1,288,235.00 |
| | |
| Allocations | |
| 3% HOPWA Administration | \$38,647.00 |
| AIDS Care Ocean State | \$894,588.00 |
| Family Service of RI | \$45,000.00 |
| Justice Resource Institute | \$210,000.00 |
| Stanley Street Treatment & Resources | \$100,000.00 |
| Grand Total: | \$1,288,235.00 |

Emergency Solutions Grants

Budget Details

| Funding | |
|----------------------------|--------------|
| ESG Allocation: | \$455,311.00 |
| | |
| Allocations | |
| 7.5% ESG Administration | \$34,148.00 |
| Consolidated Homeless Fund | \$421,163.00 |
| Grand Total: | \$455,311.00 |

LIST OF 2022-2023 CDBG, HOME, HOPWA APPLICATIONS SUBMITTED

| Applicant | Application Title | Description | Category | Request | Prior Year Allocation |
|--|--|--|---|--------------|--|
| Community Centers | | | | | |
| Capital City Community Center | 2022-2023 CDBG Public Services & Community Centers | Capital City Community Center, located in the Smith Hill section of Providence, will provide high quality early childhood programming for over 125 children who are from low-income and diverse backgrounds; and social, health, and wellness programming to over 35 seniors | Public Service/Community Centers | \$69,706.00 | \$65,000.00 |
| Community Action Partnership of Providence | 2022-2023 CDBG Public Services & Community Centers | Community Action Partnership of Providence County seeks CDBG funding to support the Food Pantry. | Public Service/Community Centers | \$50,000.00 | \$45,000.00 |
| DaVinci Center for Community Progress | DaVinci Center for Community Progress | The consolidated social services program takes a holistic approach to provide basic needs to individuals and supplementary services to assist clients to become self-sufficient. All ages are served. Youth are served in the summertime and holidays with programs tailored to their needs. Single heads of household, middle-aged, are served by Food Pantry, Adult Education, Employment, and Case management. Seniors are served a nutritious lunch, classes on health and personal growth, and case management. | Public Service/Community Centers | \$65,000.00 | \$60,000.00 (CDBG); \$70,000.00 (CDBG-CV) |
| Federal Hill House | 2022-2023 CDBG Public Services & Community Centers | FHH will continue expanded operation of two food pantries meeting critical food needs in our community. We seek support for transportation, meals, wellness, activities, and community health work to support older adults in Providence. | Public Service/Community Centers | \$269,459.00 | \$62,000.00 (CDBG); \$155,972.40 (CDBG-CV) |
| Mt. Hope Neighborhood Association | 2022-2023 CDBG Public Services & Community Centers | The Mount Hope Neighborhood Association (MHNA) will build upon previous work to address disproportionately high non-communicable disease (NCD) rates and poor health outcomes by providing access to healthy foods, reducing food insecurity, and increasing physical activity to LMI, Black, and Hispanic residents in Mt. Hope. | Public Service/Community Centers | \$110,604.00 | \$30,000.00 (CDBG-CV) |
| Providence Housing Authority | Thomas J. Anton Community Center | The Thomas J. Anton Community Center is a Providence Housing Authority (PHA) owned and operated multi-purpose center conveniently located in Hartford Park. It serves as the hub for programs offered through the PHA's Resident Services Department (RSD). Programs include Adult Education, Computer Literacy, Family Self-Sufficiency, HUD Homeownership Counseling, ROSS Service Coordinators, and mental and behavioral health through Wellness Resource Center. | Public Service/Community Centers | \$55,000.00 | \$43,000.00 |
| Silver Lake Community Center, Inc. | 2022-2023 CDBG Economic Development Projects | Silver Lake provides Daycare for our low income community so that our parents can work while their children are in a safe and educational environment. Our program is currently Brightstars Level 2 working toward level 3. | Economic Development (Reclassified to PS) | \$63,000.00 | \$63,000.00 |
| Washington Park Citizens Association, Inc. | 2022-2023 CDBG Public Services & Community Centers WPCC Youth Program | Since 1969, Washington Park Citizens' Association (WPCA) has provided an array of programs, services and activities to improve the quality of life and self-sufficiency for local families. WPCA's Community Center-based Youth program will provide educational and recreational services to children ages 5-13 who will benefit from our before and after school programs; out of school programs; including school vacation programs for social development and academic success and retention. | Public Service/Community Centers | \$47,125.00 | \$65,000.00 |
| Washington Park Citizens Association, Inc. | 2022-2023 CDBG Public Services & Community Centers WPCC Intake Program | The Washington Park Citizens' Assoc., Inc. Intake Program provides case management services, referrals, emergency food pantry, federal commodities, and utility and rental assistance (if funds are available) to Washington Park neighborhood families. | Public Service/Community Centers | \$22,875.00 | see above |
| West End Community Center | 2022-2023 CDBG Public Services & Community Centers | West End Community Center has worked diligently to respond to the community basic needs during the past two years. Here at WECC, we have seen firsthand the health disparities facing the local community. The number of families visiting the food pantry increased 150% from FY20 to FY21. Additionally in order to meet the community's needs the childcare program's licensing capacity increased by 65%. CDBG funds will be utilized to directly support the salaries of the staff working to address food insecurity, and staff providing childcare. | Public Service/Community Centers | \$90,000.00 | \$46,000.00 (CDBG); \$75,000.00 (CDBG-CV) |
| YWCA Rhode Island | 2022-2023 CDBG Public Services & Community Centers | YWCA RI requests funding to enhance & support APPLE After School and Summer Enrichment Program serving youth ages 5-13 from low & moderate income families from Olneyville neighborhood. The program follows APPLE Curriculum -- Academics, Physical education/recreation, Prevention, Leadership, and Empowerment -- and builds participant's skills in the areas of Science, Engineering, Technology, Arts and Math (STEAM) and offers enhancements focusing on mental health/trauma support & activities. | Public Service/Community Centers | \$25,000.00 | \$25,000.00 |
| Community Centers Total | | | | \$867,769.00 | |
| Public Service | | | | | |
| AIDS Care Ocean State | AIDS Care Ocean State (ACOS) Food Pantry | AIDS Care Ocean State (ACOS) Food Pantry will provide food, personal hygiene, and and household supplies to approximately 500 clients who are living with HIV/AIDS. ACOS also provides street outreach services to over 1,800 high risk individuals through our prevention program. | Public Service | \$39,248.00 | \$172,143.00 (HOPWA-CV) |
| Amos House | A Hand Up | A Hand Up provides a day-to-day work opportunity for people who are experiencing unemployment or homelessness and at risk for panhandling. Participants work five hours per day, twice per week, in three-week increments. Crews clean empty lots and do basic landscaping in city-owned properties and along Providence streets. Additionally, participants are connected to basic supports, employment counseling, and other services to meet their basic needs and help them build lasting stability. | Public Service | \$72,736.00 | \$36,000.00 |
| Amos House | Amos House Recovery Shelters | Amos House operates Rhode Island's only Recovery-based Shelter Program. This program offers those who are battling Substance Use Disorder a safe housing option to address their housing needs while offering behavioral health services to support long-term stability. | Public Service | \$168,351.00 | \$0.00 |
| Amos House | Amos House Soup Kitchen | Amos House addresses food insecurity in Providence by providing two full-course hot meals Monday through Friday, and one hot meal on Saturday. The local need for support has increased throughout the COVID-19 pandemic, and we have adapted meal production to ensure that residents experiencing economic hardship and homelessness can access nutritious meals, and we have launched a weekly non-perishable food distribution to ensure that local individuals and families have stable resources for food. | Public Service | \$179,433.00 | \$68,400.00 (CDBG-CV) |
| Better Lives RI (PICA) | Food Security for Low Income Families and Individuals | The Better Lives Rhode Island food pantry has been in existence since 1974 when 500 people a month were fed. We now feed 3500 - 5000 per month. | Public Service | \$83,882.00 | \$20,000.00 (CDBG); \$73,298.00 (CDBG-CV) |
| Better Lives RI (PICA) | Weekly meal site for homeless and hungry in City of Providence | Weekly meal site feeding, on average, 7,000 individuals per year. | Public Service | \$19,442.00 | \$0.00 |

| | | | | | |
|---|--|---|----------------|--------------|---|
| Better Lives RI (PICA) | 2022-2023 CDBG Public Services - Homeless Outreach & Prevention | Funding will provide for Intake Coordinator to visit the Friday Night Meal Site and Food Pantry on a part-time basis (mornings) to connect homeless and housing insecure guests to Case Management services (3 FTE) and for oversight by Homeless Outreach Program Supervisor (3 FTE) who will be responsible for data collection, program performance and reporting through HMIS. | Public Service | \$33,285.00 | \$0.00 |
| Boys & Girls Clubs of Providence | Swim Fun at Wanskuck | "Swim Fun" will include Swim Lessons and Recreational Swimming for 50 young people of ages 5-17 from our Wanskuck and Chad Brown clubs, and their family members. Children and teens can take swim lessons and/or participate in recreational swim times, and their family members (adults and supervised children) are invited to join in the fun for a Family Swim time each week. | Public Service | \$24,711.00 | \$20,000.00 |
| Building Futures | 2022-2023 CDBG Public Services & Community Centers | Building Futures meets employer and industry need for skilled workers through the Registered Apprenticeship system and creates family-sustaining career opportunities for under-served residents. Building Futures addresses the construction industry's challenges of growing demand, shrinking supply, and skills gaps in new applicants. Our nationally acclaimed pre-apprenticeship program has trained over 450 individuals, with more than 350 individuals entering family-sustaining employment. | Public Service | \$25,000.00 | \$15,000.00 |
| Center for Dynamic Learning | 2022-2023 CDBG Public Services & Community Centers | CDL's Teen Apprentice Program will will provide project based training in construction, design engineering, and fabrication, with a focus on building tiny homes, standard houses, and housing repair. | Public Service | \$36,884.00 | \$15,000.00 |
| City of Providence (Internal Request) | On-Call Case Management | Reissue RFP via the BOCS to provide on-call case management services upon referral by City officials to tenants and homeowners facing housing crises arising from condemnation, fires, or Housing Court actions. | Public Service | \$15,000.00 | \$15,000.00 |
| Clinica Esperanza/ Hope Clinic | 2022-2023 CDBG Public Services & Community Centers | More than 85% of CEHC's 4,000 patients are residents of Providence. With CDBG support, CEHC will offer continue to offer CHEER walk-in (non-urgent care) clinic and Continuity of Care Clinic (CCC) at 60 Valley Street and will expand preventive health services at the Neighborhood Health Station to include health education classes, vaccine clinics, and targeted community outreach. | Public Service | \$50,000.00 | \$40,000.00 (CDBG); \$50,000.00 (CDBG-CV) |
| Clothes to Kids Rhode Island | Building Confidence, One Wardrobe at a Time | Clothes to Kids RI seeks to lessen the stress on struggling families by increasing the number of free, school wardrobes provided to LMI students living in Providence. A wardrobe includes enough outfits to clothe a child for five days, from sneakers to underwear and outerwear. | Public Service | \$76,000.00 | \$0.00 |
| College Visions | 2022-2023 CDBG Public Services & Community Centers | This project will support 100 low-income Providence youth with college awareness, applications, enrollment, all the way to graduation. With the investment of CDBG, CV will help produce the home-grown young professionals Providence needs to thrive. CV grads work in Providence as educators, healthcare workers, entrepreneurs, etc., while giving back to our communities. 98% of CV students enroll in college and 67% of CV students earn degrees in 6 years, compared to 41% of low-income RI students. | Public Service | \$50,000.00 | \$30,000.00 |
| Communities for People | Supporting youth in foster care ages 16-20 as they achieve housing, employment and financial stability and work against homelessness through our YDS program | We will continue to help prevent homelessness through the efforts of our Youth Development Services (YDS) Program that serves youth/young adults between ages of 16-20 who previously have been in the foster care system. YDS helps eliminate barriers to housing stability, and promotes financial literacy, employment, emotional wellness and long-term stability. Statistics show people that have been in foster care are particularly vulnerable and face much greater challenges than the general populace. | Public Service | \$49,000.00 | \$15,000.00 |
| Community MusicWorks | 2022-2023 CDBG Public Services & Community Centers | Our free, intensive after-school Youth Music Program encourages young people to see the world as rich in possibilities for themselves, their community, and for society. By providing rigorous, high-quality music education and one-on-one ongoing mentoring to children in Providence neighborhoods subject to historic disinvestment, CMW seeks to change the expectations young people have for themselves and for their community. In 2022-23, CMW will serve 120 students, ages 6-18. | Public Service | \$15,000.00 | \$15,000.00 |
| DownCity Design | 2022-2023 CDBG Public Services & Community Centers | DownCity Design will offer free summer and after-school service learning programs supporting 75+ Providence teens as they design and build structures to improve public spaces in Providence. Youth participants gain academic and workforce skills, while learning that they have the capacity to make positive change for our community. | Public Service | \$25,000.00 | \$15,000.00 |
| Educational Center for the Arts & Science | 2022-2023 CDBG Public Services & Community Centers | Teatro ECAS Improving Young Lives Through the Arts in Providence (ILAP) will conduct after-school programs, Saturdays and over summer vacation at 57 Parkis Avenue for 45 weeks throughout the year in Spanish for public school students to increase literacy. Participants will create theater productions, working in English as well to decrease reticence and increase both Spanish and English literacy and expression. This program is modeled after the successful Brown University ArtsLiteracy Program. | Public Service | \$63,300.00 | \$10,000.00 |
| Family Service of Rhode Island | Providence Police Go Team | FSRI requests funds to enhance and expand the Police Go Team, an award winning 24/7/365 partnership that pairs Community Liaisons with police on patrol to offer immediate crisis intervention and stabilization, language and emotional support, safety planning, triage, and a full array of social services for victims/witnesses of violence and other traumatic events, and residents in crisis. The goal: diminish mental and physical health issues associated with exposure to traumatic events. | Public Service | \$140,000.00 | \$25,000.00 |
| FirstWorks | Lifting Providence Students Through the Arts | CDBG support will bring arts-integrated education programming to 3,000 Providence students across the 2022-2023 academic year. Youth will engage with world-class creatives through regular in-school workshops, matinee performances, Virtual Learning, and after-school opportunities all tied to FirstWorks programmatic themes of Raise Your Voice (celebrating diversity) and Earth First (promoting environmental stewardship). | Public Service | \$75,000.00 | \$15,000.00 |
| Genesis Center | Genesis Financial Opportunity Center | The Financial Opportunity Center (FOC) is a comprehensive counseling office providing free financial coaching, employment counseling, education and case management to empower LMI clients to achieve their financial goals. Requested funds will help expand the FOC to meet increased community need by providing additional incentivized savings and financial education programs, and improved access to financial educational and supportive services for families to attain financial stability. | Public Service | \$61,219.00 | \$10,000.00 |
| Higher Ground International | HGI Addressing Culturally Appropriate Food Insecurity | Higher Ground recognized a gap in culturally appropriate foods for African and other ethnic immigrant elders and families in the local distribution channels during the COVID-19 crisis, resulting in significant food insecurity in this population. The organization is working to address this emergent need. | Public Service | \$100,000.00 | \$100,000.00 (CDBG-CV) |
| Higher Ground International | Sweetie Care African Elders Enrichment Program | Sweetie Care African Elders Enrichment Program is a day program that provides a holistic, culturally relevant social integration, and case management services to African immigrants/refugees and other ethnic elders and their families in Providence, Rhode Island. Sweetie Care is the conduit through which all HGI's Social Services programs derives. | Public Service | \$70,000.00 | \$20,000.00 |

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| House of Hope CDC | House of Hope HYPE Youth Street Outreach | HYPE (Honoring Youth Power & Experience, formerly Home to Hope) is the only street outreach program in Rhode Island responding to the needs of youth and young adults (ages 13-24) experiencing homelessness and housing instability. While efforts focus on engaging LGBTQ+ young people, HYPE activities and services extend to any homeless, housing insecure, or runaway youth encountered. | Public Service | \$88,306.00 | \$0.00 |
| House of Hope CDC | Dean Street Studios Permanent Supportive Services | Dean Street Studios apartments provides 51 units of affordable Permanent Supportive Housing for individuals experiencing chronic homelessness located at 344 Washington Street, Providence RI. House of Hope CDC has partnered with Women's Development Corporation to provide on-site home-based supportive services to ensure ongoing housing stability for residents of Dean Street Studios. | Public Service | \$120,652.00 | \$0.00 |
| Inspiring Minds | Social-emotional learning for Providence Students | Our request is to support the implementation of the evidence-based ResilientKids™ Mindfulness Curriculum in 30 Alfred Lima elementary school classrooms, serving an anticipated 780 students next year. Through the practice of mindfulness, we teach life skills of stress management, self-awareness, self-management, and compassion. | Public Service | \$41,618.00 | \$0.00 |
| Institute for the Study and Practice of Nonviolence | 2022-2023 CDBG Public Services & Community Centers | NVI requests a fifth year of funding for a Mental Wellness Coach to address complex trauma issues having detrimental impacts on gang-involved youth enrolled in our Skills Enrichment and Employment Development (SEED) program. CDBG funding is critical support for our partnership with the Interfaith Counseling Center (ICC) to deliver on-site mental health services to our clients. Increased funding will enable more hours from ICC's Mental Wellness Coach due to client needs. | Public Services | \$40,000.00 | \$29,000.00 |
| McAuley Corporation | McAuley House Meal Program | McAuley Ministries is requesting \$39,536 in funding to address the food security needs of Providence's homeless and near-homeless population at McAuley House. The need for support for this program - which was shored up with CDBG-CV funding last year to address the severe economic consequences of the pandemic - continues to be high. With our costs for food and supplies up 55% since March 2020, CDBG support to address Providence's food insecurity in a continued pandemic is essential. | Public Services | \$39,536.00 | \$31,530.00 (CDBG-CV) |
| Meals on Wheels RI | 2022-2023 CDBG Public Services & Community Centers | Meals on Wheels of RI is requesting CDBG Public Services Funding for food insecurity to support its Home-Delivered Meal Program to seniors in Providence. Funds will be used to provide needed services that address hunger, safety, and socialization. Specifically, funds will provide 260 meals each to 18 seniors over a one-year period for a total of 4,596 meals. | Public Services | \$45,599.00 | \$103,293.00 (CDBG-CV) |
| Mt. Hope Learning Center | Before, After-School and Summer STEAM & Enrichments | The Mt. Hope Learning Center (MHLC) provides before and after school care to over 40 students at the Martin Luther King, Jr. Elementary School (MLK) on Camp Street. Programming includes morning and afternoon care, spring and summer camps, STEAM activities, homework assistance, a lending library, nutritional breakfasts and healthy snacks, and family engagement and support. We partner with the RI School of Design for arts and Brown University for health and science enrichment activities. | Public Services | \$50,000.00 | \$20,000.00 (CDBG); \$20,000.00 (CDBG-CV) |
| New Bridges 4 Haitian Success | 2022-2023 CDBG Public Services & Community Centers | NB4HS will provide basic needs assistance to address food insecurity amongst Haitians living in Providence. | Public Services | \$35,000.00 | \$60,000.00 (CDBG-CV) |
| New Urban Arts | Youth Mentorship in the Arts 2022-23 | New Urban Arts seeks support from the City of Providence's Community Development Block Grant program for our core program, Youth Mentorship in the Arts, which provides low-income high school students with free art education, mentorship, homework help, and post-secondary advising. The program takes place in our well-equipped art studio located within walking distance of three Providence public high schools and two charter high schools. | Public Services | \$40,000.00 | \$15,000.00 |
| Oasis International | Youth N.O.W. Program (Navigating Our Way) | Since 1992, Oasis has successfully engaged over 900 at-risk youth to become adult leaders and responsible citizens. Our youth program, Youth N.O.W. (Navigating Our Way) Leaders Tomorrow, includes the six core components of 1) Education Support; 2) IT Education and Innovation; 3) Leadership Development; 4) Civics; 5) Community Service; and 6) Careers. This program responds to the educational support needs, leadership aspirations, and community service demands of at-risk youth in Providence. | Public Services | \$175,000.00 | \$0.00 |
| OpenDoors | OpenDoors One-Stop Reentry Resource Center | OpenDoors will operate a one-stop resource center for individuals with criminal records to receive employment, housing, basic needs, advocacy and recovery services that serves approximately 500 people a year. Triaged programs include case management, job coaching, peer recovery coaching, funding for basic needs, transitional employment and multiple housing programs—permanent supportive housing, transitional housing, and congregate shelter. | Public Services | \$35,000.00 | \$40,000.00 (CDBG-CV) |
| Project Weber/RENEW | 2022-2023 CDBG Public Services & Community Centers | Project Weber/RENEW (PWR) is a peer-based organization providing overdose and HIV prevention services, recovery supports, street outreach, advocacy, and basic needs services to over 2000 high risk people every year in Providence. In service of our goals of significantly reducing rates of HIV transmission and overdose, PWR requests a \$50,000 grant to support operations of the Weber/RENEW drop-in center, and three outreach vans providing life-saving overdose prevention materials. | Public Services | \$50,000.00 | \$27,000.00 |
| Providence Childrens' Youth Cabinet at Third Sector New England | 2022-2023 CDBG Public Services & Community Centers | The Children and Youth Cabinet of RI (CYC) will provide culturally-specific, evidence-based behavioral health programs for Black/African American and Latinx youth in Providence schools and community settings. This includes Strong African American Families, proven to improve family communication, school attachment and positive behavior and the Act and Adapt program, proven to improve symptoms of acute depression. | Public Services | \$49,444.00 | \$0.00 |
| Providence CityArts | 2022-2023 CDBG Public Services & Community Centers | CityArts! seeks CDBG funding to continue our award-winning mission: ensuring Providence youth have equitable access to performing and visual arts programs, unhindered by socio-economic barriers. | Public Services | \$40,000.00 | \$0.00 |
| Providence Community Library | 2022-2023 Spanish Language Job Training: GED Preparation and Computer Skills | CDBG funds will be used to partially fund our Spanish-language Jobs Training Program: a 9-month GED prep class (high school equivalency diploma), with basic computer skills instruction. PCL will hold three classes at three different libraries. In addition, three classes will be held virtually for participants who have difficulty traveling to an in-person class at the library. All classes will be free and open to all. | Public Services | \$40,000.00 | \$21,000.00 |
| Providence Housing Authority | PHA Domestic Violence Prevention | PHA's Victim Support Program (VSP) will address prevention and instances of intimate partner violence, including domestic violence, dating violence, sexual assault and stalking among PHA public housing residents. PHA will provide comprehensive and direct support to victims and their dependents while focusing on maintaining housing stability and preventing homelessness. Other vulnerable populations to be served include LGBTQ+, the disabled, residents of color, and young people under 25. | Public Services | \$75,000.00 | \$0.00 |

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| Providence Promise | 2022-2023 CDBG Public Services & Community Centers | Our Youth Engagement Program focuses on youth autonomy and empowerment, leading to success in future educational, occupational, and/or professional endeavors. Youth Engagement stresses students' relationships with one another and translating involvement into decision-making, advocacy, recruitment, and leadership within the community. Youth and Family Engagement Programs together emphasize a multi-generational approach to planning and saving for post-high-school success. | Public Services | \$15,000.00 | \$12,000.00 |
| Providence Public Library | 2022-2023 CDBG Public Services & Community Centers | PPL requests \$20,000 to continue offering expanded Microsoft Office Specialist classes (MOS), offered as part of PPL's innovative Technology Career Pathway. Funds would be instrumental in helping PPL continue to address our ongoing waitlist for this class and would support additional cohorts of 20 students each to be offered in Fall, Spring, and Summer of FY23. Adults leave the class with critical work skills, an industry credential, college credit, and opportunities for employment advancement. | Public Services | \$20,000.00 | \$15,000.00 |
| Refugee Dream Center | Refugee Integration Services | The Refugee Dream Center (RDC) is a non-profit (501(c)(3) post-resettlement refugee organization based in Providence, Rhode Island. RDC is requesting funding to support direct services which promote self-sufficiency and integration for refugees residing in Providence. Services entail case management, adult education, functional integration training, health promotion, youth mentoring, and domestic violence prevention. | Public Services | \$137,800.00 | \$0.00 |
| Rhode Island Free Clinic | Access to Healthcare for Uninsured Adults | RI Free Clinic's mission is to provide free comprehensive medical care & preventive health services to adults who have no health insurance & cannot afford those services; and, to serve as an educational site for healthcare trainees. We request \$85,000 to provide & expand access to comprehensive health care for 800 low-income, uninsured Providence adults (including primary & specialty care, dental, behavioral health, telehealth, medicine, wellness education, and COVID Response), free to patients. | Public Services | \$85,000.00 | \$40,000.00 (CDBG); \$280,000.00 (CDBG-CV) |
| Rhode Island School for Progressive Education | General Operating Support | RISPE is seeking funding for staff capacity. We need to retain a full-time Program Manager for the Alternative Certification Program. This position will have a significant impact on our organization's capacity to recruit and train existing or new educators to serve Rhode Island's urban public schools. | Economic Development (Reclassified to PS) | \$100,000.00 | \$0.00 |
| Roger Williams Day Care Center | 2022-2023 CDBG Public Services & Community Centers | "All children have the right to equitable learning opportunities that help them achieve their full potential as engaged learners and valued members of society." Roger Williams Day Care Center is seeking funding to enhance programming for children age birth to five. | Public Services | \$40,000.00 | \$0.00 |
| Saint Elizabeth Community | Providence End Abuse in Later Life | SEC Haven for Elder Justice operates RI's only temporary shelter and community-based victim services program for elder victims of physical, emotional, sexual and/or financial abuse. Haven will engage Providence residents and service providers, especially in Hispanic communities, to ensure access to safe and effective shelter. | Public Services | \$31,680.00 | \$0.00 |
| Sojourner House | Supportive Housing for Victims of Abuse | Sojourner House will provide victims of abuse with housing assistance and supportive services to help them stabilize their housing, address trauma, and work toward long-term goals such as self-sufficiency and the wellbeing of their families. | Public Services | \$45,500.00 | \$20,000.00 (CDBG); \$50,000.00 (CDBG-CV) |
| Sojourner House | Drop-In Resource Center for Victims of Abuse | Sojourner House seeks funding for our expanded services in Providence which help victims of abuse achieve safety and wellbeing for themselves and their children. These services include crisis support, emergency shelter, needs assessment, advocacy, clinical counseling, support groups, immigration legal services, LGBTQ+ programming, food and supplies, and housing. We are serving more victims and survivors than ever before in our history. | Public Services | \$40,500.00 | \$18,000.00 (CDBG); \$100,000.00 (CDBG-CV) |
| Southside Community Land Trust | 2022-2023 CDBG Economic Development Projects | Southside Community Land Trust (SCLT) provides Rhode Islanders with land, training and other resources to build a more just, affordable and sustainable, local food system. We train 35-40 high school students and young adults per year in a comprehensive workforce development program. Youth jobs build their knowledge and skills in food and health equity, urban agriculture and environmental resilience, and prepare them for high-demand careers in Rhode Island's growing green sector. | Economic Development (Reclassified to PS) | \$25,000.00 | \$10,000.00 |
| The Manton Avenue Project | Year-Round Tuition-Free Out-of-School-Time Playwriting and Theatre Arts Programs for Young People in Olneyville | For the past 17 years, The Manton Avenue Project (MAP) has nurtured the unique potential of young people in Olneyville, one of Providence's lowest income communities, by giving them tools to unleash their creative voices through theatre and playwriting. CDBG support will be used to cover expenses directly associated with our free after-school and summer programs for young people ages 8-18 in Olneyville, culminating in public play festivals and performances of students' works. | Public Services | \$30,000.00 | \$15,000.00 |
| The Rhode Island Center for Justice/DARE | 2022-2023 Public Services & Community Centers | We propose to continue to provide eviction defense services to Providence residents. With 2021-2022 CDBG funds we have protected tenants from eviction and have exceeded our annual targets by the midpoint of the grant year. We are experts in helping tenants to access federal rental and utility assistance, fight for their rights in court, and avoid evictions that will damage their future housing stability. | Public Services | \$60,000.00 | \$20,000.00 (CDBG); \$70,000.00 (CDBG-CV) |
| Young Voices | Leadership Transformation Academy | With CDBG's support, Young Voices will deeply impact the lives of over 100 low-income Providence youth, ensuring they graduate high school, attend college, and become highly successful adults. Youth will participate in our intensive afterschool leadership program up to four times a week at two locations in Providence, including our downtown program space on 204 Westminister. Last year, 100% of our seniors got into college, including institutions such as Brown and Harvard University. | Public Services | \$32,600.00 | \$13,900.00 (CDBG); \$11,000.00 (CDBG-CV) |
| Public Services Total | | | | \$3,011,282.00 | |
| Economic Development | | | | | |
| 25 Bough Street LLC | The 25 Bough Street Development | The 25 Bough Street Development will re-vitalize a blighted building of 22,000 sq ft in the hardest hit zip code by covid (02909) for the benefit of un and underserved communities. | Economic Development | \$2,584,000.00 | \$0.00 |
| Center for Women & Enterprise | 2022-2023 CDBG Economic Development Projects Providence Self-Employment Program | The Providence Self-Employment Program will provide unemployed and under-employed Providence residents with the training and support necessary so that they can become reemployed by starting their own businesses. Your support will provide training and educational opportunities to 12-15 unemployed and under-employed Providence residents; helping them gain the financial capability and practical business skills required to start and grow small businesses. | Economic Development | \$29,100.00 | \$79,615.00 |
| Center for Women & Enterprise | 2022-2023 CDBG Economic Development Projects Spanish Language Community Classrooms Initiative | The program will help 12-15 low/moderate income Spanish-speaking men and women in Providence create financial resources for themselves and their families through entrepreneurship. Your support will allow us to increase access to training, educational opportunities, and funding for Providence's Spanish-speaking entrepreneurs; helping them gain the financial capability, practical business skills, and access to capital to start and grow small businesses. | Economic Development | \$38,575.00 | \$50,000.00 |

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| City of Providence (Internal Request) | Minority & Women Business Technical Support | City of Providence Economic Development to issue RFP for specialized technical assistance provider to provide services to minority & women businesses identified through gap analysis. | Economic Development | \$67,000.00 | \$0.00 |
| DESIGNxRI | 2022-2023 CDBG Economic Development Projects | Providence Design Catalyst program provides qualifying Providence design businesses funding capital to support business growth goals. Mentorship and technical assistance is also provided to help businesses achieve growth goals. | Economic Development | \$228,700.00 | \$195,000.00 |
| Genesis Center | 2022-2023 CDBG Economic Development Projects | Genesis Center seeks funding to continue to offer technical assistance to culinary entrepreneurs and businesses through their Culinary Hub of Providence (CHOP), a retail-based education and training hub for Culinary Arts and Hospitality. Specifically, this project is dedicated to providing support and guidance to low-income Providence residents who would like to start a food-related business. An added feature this year, is an IDA account to provide operating capital to participants. | Economic Development | \$55,000.00 | \$55,000.00 |
| Innovation Studio | Entrepreneur & Small Business Support | Innovation Studio's Pathway Program provides outreach and individualized technical assistance services to innovators, entrepreneurs, and business owners to aid in business formation, retention, and growth. This program utilizes our informed and strategic continuum of services to support individuals as they develop and navigate their personalized pathway to business success. The continuum consists of 1-2-1 advising, workshops, and cohort-based series. | Economic Development | \$185,000.00 | \$0.00 |
| Mt. Hope Neighborhood Association | Mount Hope BIPOC Entrepreneurship and Economic Development Project | The Mount Hope Neighborhood Association (MHNA) will develop retail space and an economic development hub to increase job opportunities and minority business ownership in Providence, RI. | Economic Development | \$677,742.00 | \$0.00 |
| Rhode Island Black Business Association | 2022-2023 RIBBA Business Development Program | The RIBBA Business Development program will continue to provide support for Minority micro-businesses and funding opportunities for working capital up to \$10,000 in the city of Providence. We do this in an effort to give our black and brown business owners the opportunity to start, grow and thrive—creating opportunities for their own financial independence where often systemic barriers hinder their opportunity for entrepreneurship. | Economic Development | \$243,650.00 | \$60,000.00 |
| Economic Development Total | | | | \$4,108,767.00 | |
| Facility Improvements | | | | | |
| African Alliance of RI | Improve Community Garden at 621 Prairie Avenue Providence | This project is focused on improving community garden at 621 Prairie Ave for the residents of the underserved low-income population in the neighborhood. AARI will manage and provide technical support to the new growers. This is part of the "growing your own food" initiative for the residents of the area. | Public Facility | \$15,000.00 | \$0.00 |
| Boys & Girls Clubs of Providence | Flooring Project at South Side | At our South Side facility, we plan to replace the old and damaged flooring of the South Side Boys & Girls Club site. | Public Facility | \$139,650.00 | \$0.00 |
| Capital City Community Center | 2022-2023 CDBG Construction & Improvement Projects | Capital City Community Center operates a senior center located in the Mt. Pleasant section of Providence in which it provides social, health, and wellness programming to over 45 seniors. This project will repair the roof on the Senior Center to prevent damage to the interior and promote a healthy and safe environment for our seniors. | Public Facility | \$96,730.00 | \$0.00 |
| Children's Friend | A New Roof at Friendship Center | This project will install a new roof at the Children's Friend Friendship center at 350 Point Street, Providence. This center houses Head Start and infant-toddler daycare classrooms as well as our Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) and Early Head Start home visiting program. | Public Facility | \$373,242.00 | \$130,000.00 (Hartford Facility) |
| City of Providence (Internal Request) | Asa Messer Playground | Due to soil contamination and rising construction costs, Asa Messer Playground project anticipated to be delayed unless additional funding can be identified. Project scope includes soil removal, excavation and site work, and install of new ADA-accessible and age appropriate play equipment. | Public Facility | \$200,000.00 | \$206,791.00 |
| City of Providence (Internal Request) | Laurel Hill Ave Playground | Replace substandard play equipment at Laurel Hill Avenue playground to serve Hartford neighborhood (370 Hartford Avenue). | Public Facility | \$200,000.00 | \$0.00 |
| Community Action Partnership of Providence County | Supporting Providence's local Community Action Program(CAP) secure a permanent building solution | Community Action Partnership of Providence County is one of the leading providers of supportive programs and services in the City of Providence. CAPP is seeking to expand capacity through the acquisition and improvement of 807 Broad Street, in Providence. | Public Facility | \$150,000.00 | \$0.00 |
| Community MusicWorks | Storefront Performance/Rehearsal Studio Renovation | CMW seeks support to repair and upgrade the storefront studio/performance space of our facility at 1390 Westminster Street. The project will secure the structure, remove health hazards, ensure ADA accessibility, and create a space for public access to vibrant musical and cultural activities. | Public Facility | \$200,000.00 | \$0.00 |
| Direct Action for Rights & Equality | DARE Facilities Improvements | DARE proposes to replace the roof of our office building, as well as flood lights outside our building, add handrails to our front entrance, replace our automatic door mechanism, toilets and kitchen appliances, add a stove hood that vents outdoors, replace outdoor fascia, and paint the exterior of the building. | Public Facility | \$30,400.00 | \$0.00 |
| Federal Hill House | 2022-2023 CDBG Construction & Improvement Projects | FHH's 9 Courtland Street location has old and uneven pavement in the rear courtyard / play area, which makes it less safe for outdoor activities for older adults & community members. Fresh air is wonderful for our guests and we would like to sponsor more outdoor activities including exercise, meals, activities, recreation, community events, farmers markets, staff team building, and the likes in the space. We are proposing to replace the most damaged part of the surface completely, and install and asphalt overlay on portion where this is sufficient. | Public Facility | \$40,000.00 | \$116,393.00 (HVAC) |
| Higher Ground International | Acquisition of Real Property for Higher Ground International | Higher Ground has outgrown its current space and is seeking funding to purchase a 10,000 square foot building, which will give HGI the long-term growth and stability that the organization needs to continue its impact in the community. | Public Facility | \$500,000.00 | \$75,000.00 (Acquisition) |

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| Institute for the Study and Practice of Nonviolence | 2022-2023 CDBG Construction & Improvement Projects | The Nonviolence Institute's building is in need of critical replacement of a section of the roof that has been leaking. Funding from the Community Development Block Grant will be used to replace this section of the roof in order to prevent interior damage to the building. The NVI has had a number of bad leaks into the building in the last few years which came from the roof. The existing roof needs to be removed down to the deck. A new single ply roof with tapered insulation and edge metal will be installed. In addition, all the roof drains will be routed to clear them out and repair any sections that are necessary. | Public Facility | \$50,000.00 | \$0.00 |
| John Hope Settlement House | JHSH HVAC System Replacement | Replace the 55 year old heating and air conditioning systems with a high energy efficient system as well as repair and improve the sustainability of the facility roof. | Public Services (Reclassified to Facilities) | \$385,400.00 | \$0.00 |
| Joslin Community Center | Replacement of Slate Roof | The building was built in the late 1800s, and is on the national and state Historic Registers. The slate roof is in serious need of replacement; there are pieces of slate that have fallen off. Clearly, there is a great deal of internal damage due to leakage. | Public Facility | \$175,000.00 | \$0.00 |
| McAuley Corporation | McAuley Village Capital Improvements | McAuley Village seeks support to make building and property improvements to maintain our essential 23-unit apartment building (one of which is functioning as a supportive service/office/counseling space) which was constructed in 1990. Starting with the building envelope as the first step in the building improvement process, the project will enhance the continued and improved operation of this essential property as well improve the comfort of the residents. | Public Facility | \$432,686.00 | \$0.00 |
| McAuley Corporation | McAuley House Capital Improvements | McAuley Ministries is requesting CDBG funding in the amount of \$93,999 to improve an aspect of our McAuley House property located at 622 Elmwood Ave. Specifically, this grant would fund three air conditioning units for our building to allow our homeless and near-homeless clients to access meals, food distribution, and other supportive services in a cool, comfortable air conditioned space - crucial for a vulnerable population often having complex health conditions and compromised immune systems. | Public Facility | \$93,999.00 | \$25,000.00 (roof) |
| Mt. Hope Learning Center | Revitalization of Mt. Hope Learning Center | The Mt. Hope Learning Center requests funding to repair and refurbish the ADA compliant ramp at the rear of the facility, and the basement ramp entry door at the front street level of the facility, plumbing in the second floor bathroom, water damage to side street level doorway and to restore an historic facade detail to the front facing porch of its headquarters. | Public Facility | \$75,000.00 | \$0.00 |
| Multi-Service Center for All | MSCA Renovations and Improvements Project | The Multi-Service Center for All (MSCA) plans to provide renovations and improvements to 4,500 square-feet of space that consists of a two-tiered conference/event area, stage, two classrooms, two bathrooms, utility room, and storage. These enhancements are necessary to accommodate the enhanced and expanded family support and community development services greatly needed in the Greater Southside and surrounding neighborhoods of Providence. | Public Facility | \$350,000.00 | \$0.00 |
| Providence Community Library | 2022-2023 CDBG South Providence Library Roof | The CDBG funding will be used to remove and replace the three sections of flat roof at South Providence Library. The existing roof will be removed down to deck and new single ply roof with tapered insulation and edge metal will be installed. The roof will be installed with all materials required by current RI Building Code. | Public Facility | \$105,000.00 | \$40,000.00 (Olneyville); \$26,000.00 (Washington Park) |
| Providence Community Library | 2022-2023 ADA Accessible Restroom for Washington Park Library | PCL would like to build an ADA accessible, all gender restroom in the Washington Park Library. Currently, there is only one restroom in the library, used by patrons and staff, which is not in compliance with ADA guidelines. | Public Facility | \$55,000.00 | see above |
| Providence Housing Authority | Codding Court Doors to Security for Families | PHA plans to replace failing exterior security doors throughout the Codding Court public housing development. | Public Facility | \$100,000.00 | \$85,000.00 (doors: Dexter Manor, Kilmartin Plaza, Parenti Villa) |
| Providence Housing Authority | Hartford Park Family Spray Park | The PHA is proposing to install a new spray park in Hartford Park. | Public Facility | \$125,000.00 | \$0.00 |
| Refocus, Inc. | 2022-2023 CDBG Construction & Improvement Projects | ReFocus is requesting a Community Development Block Grant (CDBG) to install three ductless heat pump systems to regulate heating and cooling on the second floor of our main building at 45 Greeley Street. | Public Facility | \$40,000.00 | \$35,000.00 (bathroom) |
| Roger Williams Day Care Center | 2022-2023 CDBG Construction & Improvement Projects | The Roger Williams Day Care Center is requesting funding to replace 9 skylights throughout the building to coincide and coordinate with upcoming installation of new roof and replace existing curbs to meet current building codes for height and to also coordinate curb flashing with roofing contractor for best outcomes. | Public Facility | \$45,000.00 | \$285,000.00 |
| St. Martin de Porres Center | St. Martin de Porres Center proposes to replace heating system. | St. Martin de Porres Senior Center proposes to replace original oil boiler with a gas burner. To provide more efficient and clean form of energy for the people and community we serve. | Public Services (Reclassified to Facilities) | \$93,000.00 | \$0.00 |
| Trinity Restoration d/b/a Southside Cultural Center | 2022-2023 CDBG Construction & Improvement Projects | This request is for the completion of the final phase of our heating system, which is the purchase and installation of a third boiler, replacement and installation of programable thermostat, valves, and all other related items. | Public Facility | \$125,000.00 | \$150,000.00 |
| West End Community Center | 2022-2023 CDBG Construction & Improvement Projects | All exterior doors we replaced in 2021. Now is the time to address the broken floor tiles present at each entrance of the building. There are additional broken floor tiles throughout the building. WECC needs to replace the flooring. WECC is also actively engaged in helping to make the community center more energy efficient. The antiquated plexiglass windows are both drafty and in ill repair. WECC replaced 12 windows in 2022. There are still 9 additional windows that need to be replaced. | Public Facility | \$136,315.00 | \$50,000.00 |
| Youth in Action | 2022-2023 CDBG Construction & Improvement Projects | Youth In Action (YIA) is seeking funding to build a ramp into our building. Currently, we are not accessible to any person who may have difficulty climbing stairs. With a ramp, we will be able to welcome people of all abilities into the first floor, whether it is for after-school programming for our youth, community partners or any current or future staff who may have difficulties. The funds will be used to renovate the porch to create accessible options of stairs or a ramp. | Public Facility | \$25,000.00 | \$0.00 |
| Total Facility Improvements | | | | \$4,356,422.00 | |

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|--|---|--|--------------|-----------------|----------------------------|
| CDBG Housing | | | | | |
| AIDS Care Ocean State | 2022-2023 Affordable Housing Development 10-12 Parkis Avenue | AIDS Care Ocean State will develop Five (5) one-bedroom units for low income individuals with HIV at 10-12 Parkis Avenue in Providence. Two of the units will be ADA compliant, and all will have one parking space each. No variances from the City's Zoning ordinance are required. | CDBG Housing | \$600,000.00 | \$0.00 |
| Mt. Hope Neighborhood Association | Mount Hope Affordable Housing Construction Project | The Mount Neighborhood Association (MHNA) will develop mixed-use affordable housing and retail space to increase economic development and racial equity in housing in Mount Hope. | CDBG Housing | \$300,000.00 | \$0.00 |
| OpenDoors | Reentry Affordable Housing & Transitional Employment Program | This project would convert a one-family dwelling into a group home that could accommodate at least ten inhabitants. OpenDoors will manage this home as transitional, recovery housing, providing affordable housing to people in recovery. The garage of the firehouse and some of the parking lot would be used for OpenDoors Trucking, a dock-to-dock freight company and transitional employment program operated by OpenDoors that hires formerly incarcerated individuals. | CDBG Housing | \$479,750.00 | \$0.00 |
| Operation Stand Down RI | OSDRI - Convent Street Rehab | Rehabilitation of 14 units of all-veteran affordable housing, including removal and replacement of flooring in common area, replacement of appliances and paint application throughout the building. | CDBG Housing | \$60,000.00 | \$0.00 |
| Smith Hill Community Development Corporation | The Cornerstone - Transitional Aged Youth Housing a "Pathway to Adulthood"- Land & Building Acquisition request 2022-2023 | We are requesting \$400,000 in CDBG funding to acquire vacant, derelict buildings or lots and are targeting the properties at the corner of Chalkstone Avenue and Smith Street. The adjacent properties consist of 3 vacant lots, and one vacant multifamily house located at 357 Chalkstone Avenue. These lots and building will be reimagined into The Cornerstone of Smith Hill, a 26 unit intentional community fore the TAY population. | CDBG Housing | \$400,000.00 | \$150,000.00 (acquisition) |
| Total CDBG Housing | | | | \$1,839,750.00 | |
| HOME Housing | | | | | |
| AIDS Care Ocean State | 2022-2023 Affordable Housing Development 10-12 Parkis Avenue | AIDS Care Ocean State will develop Five (5) one-bedroom units for low income individuals with HIV at 10-12 Parkis Avenue in Providence. Two of the units will be ADA compliant, and all will have one parking space each. No variances from the City's Zoning ordinance are required. | HOME Housing | \$272,610.00 | \$0.00 |
| Crossroads RI | Summer Street II | Summer Street II is a proposed 4% LIHTC project that will include 89 - 1 bedroom units reserved for homeless individuals at or below 30% AMI. Upon completion of Summer Street I and Summer Street II, residents from Crossroads Tower, all formerly homeless at or below 30% Area Median Income, will relocate into the Summer Street development. The relocation will allow for the renovation of the Tower where 176 SROs will be replaced with 84 units, 32-1 Bedrooms and 52 Efficiency Units. | HOME Housing | \$500,000.00 | \$500,000.00 (Summer I) |
| Habitat for Humanity of Greater Providence | New Construction Affordable Homeownership | Habitat for Humanity of Greater Providence (HabitatPVD) builds decent and affordable homes in the greater Providence area in partnership with families in need of a decent place to live. Habitat homebuyers help build their own homes alongside volunteers and pay an affordable 0% interest mortgage. HabitatPVD owns two City of Providence lots free and clear and we are ready to develop them into active tax-paying properties as part of the organization's affordable 0% interest homeownership program. | HOME Housing | \$75,000.00 | \$0.00 |
| Pennrose LLC | Parcel 9, West Building | Parcel 9 Phase 1 will be 66 new construction units of mixed-income rental housing, as well as a childcare facility operated by Children's Friend. It will include a courtyard, retail space, and access to the Providence City Walk for future residents and greater Fox Point. With the I-195 District and community stakeholders, Pennrose developed a feasible, thoughtful program for this first phase of mixed-use development at Parcel 9. It will be financed by 9% and 4% LIHTCs, plus other sources. | HOME Housing | \$400,000.00 | \$0.00 |
| Smith Hill Community Development Corporation | 42 Violet Street SF Housing 2022-2023 | This is a single family, 1 bedroom house that we currently rent out. We would like to rehabilitate it and sell it to a first time homebuyer. We would also like to add a cantilevered bump out to add square footage to the upstairs. This will allow us to add an additional bedroom and make it much more practical and attractive to a potential homebuyer looking for an affordable home. | HOME Housing | \$65,000.00 | \$0.00 |
| Women's Development Corporation | West End III | Rehabilitation of 47 affordable historic family rental apartments units in 19 buildings on the west side of Providence. | HOME Housing | \$500,000.00 | \$0.00 |
| Total HOME Housing | | | | \$1,813,610.00 | |
| HOPWA | | | | | |
| AIDS Care Ocean State | 2022-2023 Housing Opportunities for Persons with AIDS | AIDS Care Ocean State provides facility-based, scattered-site master leasing, and HIV/AIDS community-based comprehensive supportive services for low income individuals needing HIV housing, housing case management, and tenant relations services. | HOPWA | \$934,396.00 | \$934,396.00 |
| AIDS Care Ocean State | 2022-2023 HOPWA Dartmouth Street Rehabilitation | AIDS Care Ocean State provides HOPWA housing. This request for funds is to provide Facility-Based Rehabilitation for upgrades to our existing units on Dartmouth Street. | HOPWA | \$65,604.00 | \$0.00 |
| Family Service of Rhode Island | 2022-2023 Housing Opportunities for Persons with AIDS | AIDS Project RI, a program of Family Service of RI (FSRI), will provide critical housing navigation services for people living with HIV to ensure they find and maintain stable living situations, which is a significant contributor to achieving and maintaining viral suppression. We will help clients achieve housing security and optimal health outcomes through strategic partnerships with landlords, community-based organizations, healthcare providers, and other agencies. | HOPWA | \$92,000.00 | \$55,000.00 |
| Justice Resource Institute | 2022-2023 Housing Opportunities for Persons with AIDS | The JRI Assisted Living Program provides affordable housing opportunities and supportive services to households living with HIV/AIDS in Bristol County. | HOPWA | \$257,820.00 | \$247,820.00 |
| Stanley Street Treatment and Resources | 2022-2023 Housing Opportunities for Persons with AIDS | The HOPWA program at SSTAR supports case management services for people living with HIV/AIDS in the Fall River area. Medical Case Managers ensure medical insurance, HIV drug assistance, housing, and other benefits are secured and maintained. Medical care is coordinated, including access to mental health and addiction treatment, and HIV health outcomes are monitored. Case managers assist those at risk of homelessness remain stably housed and therefore able to maintain HIV treatment. | HOPWA | \$108,000.00 | \$0.00 |
| Total HOPWA | | | | \$1,349,820.00 | |
| Grand Total, CDBG: | | | | \$13,701,990.00 | |
| Grant Total, HOME: | | | | \$1,812,610.00 | |
| Total Requests: | | | | \$16,864,420.00 | |