

City of Providence

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

CHAPTER 1979-20

No. 421 **AN ORDINANCE** AMENDING THE APPROPRIATION
ORDINANCE CHAPTER 1978-18, APPROVED JULY 28,
1978, BY TRANSFERRING CERTAIN SUMS OF MONEY
WITHIN THE DEPARTMENT OF PUBLIC SCHOOLS.

Approved May 19, 1979

Be it ordained by the City of Providence:

SECTION 1. Chapter 1978-18 of the Ordinances of
the City of Providence, as approved July 28, 1978, and
entitled, "An Ordinance in Amendment of Chapter 1978-18,
effective July 28, 1978 Making an Appropriation of
\$114,998,850.92 for the Support of the City Government
for the Fiscal Year Ending June 30, 1979", as amended,
is hereby further amended by transferring certain sums
of money within the Department of Public Schools as
follows:

Item 0 increase from \$ 29,830,106.00 to \$ 30,763,094.00
Item 1 decrease from 3,810,821.00 to 3,615,963.00
Item 2 decrease from 2,492,304.00 to 2,285,412.00
Item 3 decrease from 6,897,902.00 to 6,447,799.00
Item 5 decrease from <u>272,419.00</u> to <u>191,284.00</u>
Total \$ 43,303,552.00 to \$ 43,303,552.00

And in Support the Revenue Budget is amended, as follows:

City Appropriation no change	\$ 29,012,922.00
Federal Revenue no change	128,453.00
State Revenue no change	14,033,677.00
School Revenue no change	<u>128,500.00</u>
Total	\$ 43,303,552.00

SECTION 2. This Ordinance shall take effect upon its passage.

IN CITY COUNCIL
APR 19 1979
FIRST READING
READ AND PASSED

Rose M. Mendonca CLERK

IN CITY
COUNCIL

MAY 3 1979

FINAL READING
READ AND PASSED
Ralph Tagliacozzo
PRESIDENT
Rose M. Mendonca
CLERK

MAYOR

James A. Cravie, Jr.

MAY 9 1979

No.

CHAPTER

AN ORDINANCE

FILED

MAR 1 10 45 AM '79

DEPT. OF CITY CLERK
PROVIDENCE, R.I.

IN CITY COUNCIL

MAR 15 1979

FIRST READING
REFERRED TO COMMITTEE ON

FINANCE

Rose M. Mendonca CLERK

THE COMMITTEE ON
FINANCE

Approves Passage of
The Within Ordinance

Rose M. Mendonca
Clerk ^{Chairman}
April 11, 1979

Councilman O'Connor (By Request)

DEPARTMENT OF PUBLIC SCHOOLS

Administration Offices
150 Washington Street
Providence, Rhode Island 02903

Jerome B. Jones
Superintendent

George Moorachian
Business Manager

December 27, 1978

Mr. James R. Bernardo
Finance Director
City of Providence
City Hall
Providence, Rhode Island 02903

Dear Mr. Bernardo:

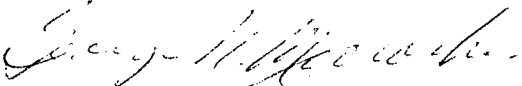
Transmitted herewith for consideration by the Mayor and City Council is Resolution #467 reducing the original School Committee Budget to agree with the City Council Approved Budget.

As you recall, the school budget was, as in the past, cut in Item 0 with the understanding that a more appropriate revision would be accepted at a later date.

However, as you are aware, a State mandated amendment for Special Education (School Committee Resolution #441) took precedence and was submitted and passed for an additional \$503,552.

The current School Department Budget as approved by the City Council totals \$43,303,552. This submission revises that budget.

Sincerely yours,


George N. Moorachian
Business Manager

GNM:ap
Enclosures
cc: Dr. Jones

An Equal Opportunity Affirmative Action Employer

THE CITY OF PROVIDENCE

SCHOOL COMMITTEE

No.

RESOLUTION requesting the Mayor and City Council for certain budget amendments.

PRESENTED BY Superintendent Jerome B. Jones

RESOLVED, that in keeping with the City Council approved budget, it is necessary in the best interest of the school department to amend the 1978-79 appropriations budget as follows:

Item 0 increase from	\$29,830,106.	to	\$30,763,094.
Item 1 decrease from	3,810,821.	to	3,615,963.
Item 2 decrease from	2,492,304.	to	2,285,412.
Item 3 decrease from	6,897,902.	to	6,447,799.
Item 5 decrease from	<u>272,419.</u>	to	<u>191,284.</u>
Total	<u>\$43,303,552.</u>		<u>\$43,303,552.</u>

AND FURTHER, in support of this recommended amended appropriation, the revenue budget be amended as follows:

City Appropriation	no change	\$29,012,922.	\$29,012,922.
Federal Revenue	no change	128,453.	128,453.
State Revenue	no change	14,033,677.	14,033,677.
School Revenue	no change	<u>128,500.</u>	<u>128,500.</u>
Total		<u>\$43,303,552.</u>	<u>\$43,303,552.</u>

see attached figures