

City of Providence

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

CHAPTER 1986-24

No. 280 **AN ORDINANCE** AMENDING THE APPROPRIATION
ORDINANCE CHAPTER 1985-69 APPROVED JUNE 25, 1985, BY
TRANSFERRING THE SUM OF FIVE THOUSAND DOLLARS (\$5,000.00)
FROM CITY COUNCIL, ITEM 399, TO PROVIDENCE RETIRED SENIOR
VOLUNTEER PROGRAM (1-015-21-341).

Approved May 9, 1986

Be it ordained by the City of Providence:

SECTION 1. Chapter 1985-69 of the Ordinances of the City of Providence, as approved June 25, 1985, entitled: "An Ordinance Making an Appropriation of One Hundred Eighty Million, Six Hundred Sixty-Nine Thousand, Three Hundred Ninety-Nine Dollars and Eighty-Eight Cents (\$180,669,399.88) for the fiscal year ending June 30, 1986," is hereby amended by transferring the sum of Five Thousand Dollars (\$5,000.00) from City Council, Item 399, to Providence Retired Senior Volunteer Program (1-015-21-341).

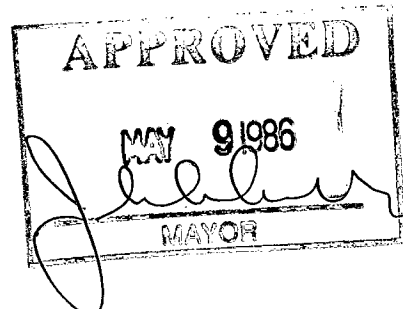
SECTION 2. This Ordinance shall take effect upon its passage.

IN CITY COUNCIL
APR 17 1986
FIRST READING
READ AND PASSED

Rose M. Mendonca CLERK

IN CITY
COUNCIL
MAY 1 1986
FINAL READING
READ AND PASSED

Nicholas W. Entor
PRESIDENT
Rose M. Mendonca
CLERK



No.

CHAPTER
AN ORDINANCE

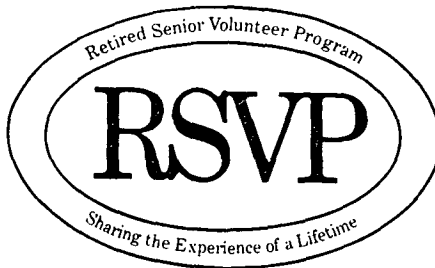
THE COMMITTEE ON
FINANCE

Approves Passage of
The Within Ordinance.

Rose M. Mandoren
Clerk-Chairman
April 9, 1976

COMMITTEE
IN CITY

RECEIVED
CITY CLERK'S OFFICE



PROVIDENCE RETIRED SENIOR VOLUNTEER PROGRAM
229 Waterman St., Providence, RI 02906 Tel. (401)421-6547

REQUEST TO THE CITY OF PROVIDENCE

January 14, 1986

Providence Retired Senior Volunteer Program (RSVP) serves over 50 non-profit agencies through the efforts of 350 retired volunteers. The program is important because

- 1) RSVP volunteers help extend the services and effectiveness of Providence agencies to Providence residents, and also because
- 2) RSVP enhances the health and quality of life for the seniors who are volunteering.

For a number of seniors who do not drive and who cannot use public transportation, the RSVP van is essential to their getting to their assignment. The van is on the road five days a week, 8:00 A.M. to 3:30 P.M. (and often later).

However, maintaining the van is an expensive proposition. To keep the van on the road RSVP needs support from the City of Providence. City support in the form of a \$5,000 grant is invited.

RSVP Van	
Gasoline (@ \$200.)	\$2,400.
Tires (@ \$100.)	400.
Maintenance & repairs	1,000.
Two-way radio	<u>1,200.</u>

TOTAL REQUESTED	<u>\$5,000.</u>
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Roland J. Desaulniers
Roland J. Desaulniers
Member, Board of Directors
Volunteers in Action

831-3949

Betsy A. Garland
Betsy Adrich Garland
Executive Director
Volunteers in Action

Jo-Ann Benevides
Jo-Ann Benevides
Director, RSVP

Attachment to Part III, Section B

Federal

Non-Federal

A. Grantee Personnel

22 424

7 327

Salaries and Wages are consistent with all salary levels within the sponsoring agency. The work week is 35 hours.

Title	Annual Salary	% Time on Project	Total Cost	Federal Funds Requested	Non-Federal Resources
Project Director	16 106	100%	16 106	16 106	-0-
Recruiter/Coordinator	10 920	29% 10 hrs.	3 120	-0-	3 120
Clerk/Typist	9 555	51% 18 hrs.	4 914	4 914	-0-
Bookkeeper	12 285	11% 4 hrs.	1 404	1 404	-0-
Office Coordinator	14 026	30% 10.5 hrs.	4 207	-0-	4 207
TOTAL PERSONNEL EXPENSES	62 892		29 751	22 424	7 327

Federal

Non-Federal

B. Taxes and Benefits

4 573

568

The grantee's share of fringe benefits include worker's compensation, unemployment compensation, and FICA. Those working 20 hours or more a week are eligible for Blue Cross/Blue Shield and VIA's pension plan through Mutual of America.

Salary	Director	Recruiter	Clerk/Typist	Bookkeeper	Office Coordinator
	16 106	3 120	4 914	1 404	4 207
W. Comp. .22/100	35	7*	11*	3*	9*
FICA 7.05% payroll	1 135	220	346	99	297
DES - 3.4% of 1st 9800	333	106	167	48	143
Blue Cross (\$55/mo)	660	-	-	-	-
Retirement - 9% eligible	1 522	-	-	-	-
	3,685	333	524	150	449

FederalNon-Federal

C. Travel (Local)

\$ 520

-0-

The grantee's reimbursement rate for all employees using privately owned vehicles is .20 per mile. It is estimated that the project staff will travel 50 miles per week x 52 weeks @ .20 per mile.

250

-0-

Long Distance Travel

ACTION Training event for 3 days.
\$15./day x 3 = \$225.
plus one state-sponsored
event = \$25.

-0-

120

D. Equipment

IBM Electric Typewriter service contract based on previous year's rate.

-0-

450

E. Supplies

The estimated requirements for office supplies were based on \$150 per staff employee.

F. Contractual Services

-0-

150

Yearly audit conducted by CPA

G. Professional Dues & Memberships

-0-

75

V. I. A. Membership in state, regional and national associations.

H. Other

-0-

1 164

Space. The space used by RSVP is located in Sponsor's office. The Sponsor rents from the United Way of Southeastern New England. See attached space cost worksheet.

-0-

1 080

Communication (Telephone). Sponsor has 7 instruments, 3 business lines with measured units. Anticipated monthly cost for use of one instrument is \$90 per month.

Communications. This item is estimated on the basis of our experience last year for postage and bulk mail, allowing for possible increases.

-0-

960

Postage stamps (\$70./mo.) - \$840.00
Bulk (500 @ .06 x 4) = \$120.00

Federal

Non-Federal

Reproduction. This is based on actual costs we are incurring during the present budget year.

-0-

400

Printing:

Stationery, brochures & envelopes

-0-

500

Xeroxing (10,000 pieces @ .05)

II. Volunteer Expenses:

B. Volunteer Meals

-0-

9 450

Based on previous experience to date. 450 meals per month @ 1.75 each donated by stations.

Volunteer Insurance

610

-0-

Insurance is based on current CIMA rates for an average of 350 volunteers:

Accident - .95 = 332.50

Liability - .40 = 140.00

Excess Auto Liability - 2.75 = 138.00
for 50 volunteers

C. Volunteer Travel

Van Expenses:

1 248

-0-

(1) Insurance. Based on previous rate with an approximate increase of 10%

-0-

2 656

(2) Maintenance--oil change, lube, inspection

Miscellaneous repairs = 500.00

(3) Tires - 4 x 89.00 = 356.00

(4) Gasoline (\$150/mo.)= 1 800.00

Subtotal 2 656.00

5 762

-0-

Van Driver - 20 hrs./week (\$5.00 x 52 = \$5,200)

Fringe Benefits:

Worker's Comp. 11

FICA 364

DES 187

Vehicle Replacement Fund

-0-

2 000

Required by Rhode Island Foundation

Volunteer Mileage Reimbursement

-0-

1 890

Based on 30 volunteers x 7 miles/week
(.20/mile x 45 weeks)

<u>Federal</u>	<u>Non-Federal</u>
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-0-	500
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146	1 229
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<u>35,533</u>	<u>30,519</u>
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E. Supplies

Volunteer supplies for craft workshops
(yarn, thread, fabric)

G. Recognition

Based on previous experience, we estimate a
cost of \$5.00 per volunteer. We hold
recognition events twice a year
275 volunteers x \$5.00