

**PROPOSED BUDGET**  
**OF EXPENDITURES FOR FEDERAL AND OTHER FUNDS**  
**OF THE**  
**CITY OF PROVIDENCE**  
**RHODE ISLAND**  
**FOR THE**  
**FISCAL YEAR ENDING JUNE 30, 1974**

CITY OF PROVIDENCE, RHODE ISLAND  
FINANCE DEPARTMENT  
OFFICE OF THE DIRECTOR OF FINANCE

TO HIS HONOR THE MAYOR, AND THE  
HONORABLE MEMBERS OF THE CITY COUNCIL  
CITY HALL  
PROVIDENCE, RHODE ISLAND

GENTLEMEN:

THIS YEAR WE HAVE CHANGED OUR FORMAT IN SUBMITTING AND PREPARING THE CITY'S BUDGET.

FIRSTLY, WE HAVE COMBINED THE BUDGET BOOK AND THE SALARIES AND OBJECT CODE BOOK INTO ONE DOCUMENT. THIS I FEEL WILL ALLOW YOU TO FIND THE MATERIAL MORE READILY BY JUST HAVING TO LOOK IN ONE PLACE INSTEAD OF TWO.

SECONDLY, WE HAVE SUBMITTED A SCHOOL BUDGET THAT FOLLOWS THE SAME MAJOR AND OBJECT CODES AS DOES OUR REGULAR GENERAL FUND BUDGET. THIS WAS ACCOMPLISHED BY CHANGING THE SCHOOLS' OBJECT CODES TO MEET WITH YOUR WISHES SO THAT THEY ARE UNIFORM WITH OURS.

THIRDLY, I AM SUBMITTING TO YOU FOR THE FIRST TIME A FEDERAL AND OTHER FUNDS BUDGET IN ORDER THAT YOU CAN GET A COMPLETE FISCAL PICTURE OF THE CITY OF PROVIDENCE.

IF THERE ARE ANY COMMENTS OR SUGGESTIONS TO MAKE ANY CHANGES IN OUR METHODS OF REPORTING DATA TO THE CITY COUNCIL, I WILL GRATEFULLY ACKNOWLEDGE IT.

THANK YOU FOR YOUR COOPERATION.

RESPECTFULLY SUBMITTED

*Vincent T. Izzo*  
VINCENT T. IZZO  
DIRECTOR OF FINANCE

IN CITY COUNCIL  
JUN 21 1973

READ:  
WHEREUPON IT IS ORDERED THAT  
THE SAME BE RECEIVED.

*Vincent V. Vignone*  
CLERK

C I T Y O F P R O V I D E N C E  
FEDERAL PROGRAMS  
CITY OF PROVIDENCE NEIGHBORHOOD YOUTH CORPS PROGRAM

PAGE NO 2

	TOTAL BUDGET	TOTAL EXPENDITURE	EXPENDITURES JULY 1, 1972 THRU JUNE 15, 1973	BUDGET 1973-1974
70221				
0. PERSONNEL	570,500.00	569,135.98	34,323.46	12,050.00
1. TRANSPORTATION	11,400.00	11,213.08	351.21	1,380.00
3. FRINGE BENEFITS	33,400.00	31,812.83	3,236.08	.00
4. SUPPORTATIVE	3,390.00	3,058.00	.00	.00
DEPARTMENT TOTAL	618,690.00*	615,219.89*	37,910.75*	13,430.00*
70222				
0. PERSONNEL	247,830.00	252,608.97	21,847.50	7,060.00
1. TRANSPORTATION	8,380.00	8,386.35	387.98	.00
2. TUTORS	16,910.00	16,056.50	15,678.50	1,370.00
3. FRINGE BENEFITS	22,430.00	21,805.70	2,396.37	.00
DEPARTMENT TOTAL	295,550.00*	298,857.52*	40,310.35*	8,430.00*
70223				
1. PURCHASE PROJECT EQUIP	500.00	689.62	10.47	.00
2. OFFICE SUPPLIES	3,028.00	2,731.41	138.69	55.00
3. TELEPHONE & POSTAGE	4,369.00	4,681.51	491.96	210.00
4. DATA PROCESSING	6,795.00	7,260.00	880.00	805.00
6. MIMEOGRAPH & XEROX	1,938.00	1,475.31	.00	140.00
7. RENTAL OFFICE EQUIP	290.00	200.50	60.50	.00
8. PURCHASE OFFICE EQUIP	.00	.00	.00	.00
DEPARTMENT TOTAL	16,920.00*	17,038.35*	1,581.62*	1,210.00*
PROGRAM TOTAL	931,160.00**	931,115.76**	79,802.72	23,070.00**

C I T Y O F P R O V I D E N C E  
FEDERAL PROGRAMS  
PROVIDENCE SCHOOL DEPT. - TITLE III PROJECT HELPER

PAGE NO 3

	TOTAL BUDGET	TOTAL EXPENDITURE	EXPENDITURES JULY 1, 1972 THRU JUNE 15, 1973	BUDGET 1973-1974
70460				
0. PERSONNEL	2,312.00	1,916.40	.00	.00
1. CONSULTANTS	5,280.00	4,400.00	2,500.00	.00
2. MATERIALS & SUPPLIES	1,033.20	1,046.42	.00	.00
DEPARTMENT TOTAL	8,625.20*	7,362.82*	2,500.00*	.00*
70461				
0. PERSONNEL	20,555.80	14,469.00	32.00	.00
1. MATERIALS & SUPPLIES	370.00	397.70	.00	120.00
2. TRAVEL	360.00	.00	.00	.00
DEPARTMENT TOTAL	21,285.80*	14,866.70*	32.00*	120.00*
70463				
1. SOCIAL SECURITY	1,200.00	859.80	251.05	.00
DEPARTMENT TOTAL	1,200.00*	859.80*	251.05*	.00*
70464				
1. TRAVEL	1,000.00	.00	.00	.00
2. PER PROPOSAL	125.00	61.00	.00	.00
DEPARTMENT TOTAL	1,125.00*	61.00*	.00*	.00*
70465				
1. OTHER	180.00	318.78	44.00	.00
DEPARTMENT TOTAL	180.00*	318.78*	44.00*	.00*
PROGRAM TOTAL	32,416.00**	23,469.10**	2,827.05	120.00**

C I T Y O F P R O V I D E N C E  
FEDERAL PROGRAMS  
CITY OF PROVIDENCE SENIOR AIDES III

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	TOTAL BUDGET	TOTAL EXPENDITURE	EXPENDITURES JULY 1, 1972 THRU JUNE 15, 1973	BUDGET 1973-1974
70390				
0. PERSONNEL	205,611.00	208,686.74	55,960.76	71,451.00
1. FRINGE BENEFITS	23,487.00	20,938.77	6,946.94	7,071.00
2. TRANSPORTATION	4,473.00	4,461.39	1,062.47	.00
DEPARTMENT TOTAL	233,571.00*	234,086.90*	63,970.17*	78,522.00*
PROGRAM TOTAL	233,571.00**	234,086.90**	63,970.17	78,522.00**

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	TOTAL BUDGET	TOTAL EXPENDITURE	EXPENDITURES JULY 1, 1972 THRU JUNE 15, 1973	BUDGET 1973-1974
70530				
0. SALARIES	30,793.00	28,898.00	15,663.00	9,627.00
1. FRINGE BENEFITS	6,443.00	6,823.14	6,087.18	2,345.00
2. TRAVEL	624.00	196.46	156.86	.00
DEPARTMENT TOTAL	37,860.00*	35,917.60*	21,907.04*	11,972.00*
70531				
0. SALARIES	963,807.00	913,867.06	604,109.66	305,985.00
1. FRINGE BENEFITS	182,656.00	172,497.85	152,901.30	57,353.00
DEPARTMENT TOTAL	1,146,463.00*	1,086,364.91*	757,010.96*	363,338.00*
PROGRAM TOTAL	1,184,323.00**	1,122,282.51**	778,918.00	375,310.00**

C I T Y O F P R O V I D E N C E  
FEDERAL PROGRAMS  
CITY OF PROVIDENCE EMERGENCY EMPLOYMENT ACT OF 1971-SEC. V

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		TOTAL BUDGET	TOTAL EXPENDITURE	EXPENDITURES JULY 1, 1972 THRU JUNE 15, 1973	BUDGET 1973-1974
70532					
	0. SALARIES	6,127.00	6,136.00	4,456.00	192.00
	1. FRINGE BENEFITS	1,324.00	924.99	871.64	21.00
	2. OTHER COSTS	400.00	422.43	68.23	400.00
	DEPARTMENT TOTAL	7,851.00*	7,483.42*	5,395.87*	613.00*
70533					
	0. SALARIES	184,518.00	185,127.40	111,227.37	64,610.00
	1. FRINGE BENEFITS	47,912.00	42,527.39	37,798.99	13,359.00
	2. TRAINING COSTS	6,442.00	5,797.58	4,307.58	.00
	DEPARTMENT TOTAL	238,872.00*	233,452.37*	153,333.94*	77,969.00*
70534					
	0. SALARIES	4,878.00	3,878.33	214.95	.00
	DEPARTMENT TOTAL	4,878.00*	3,878.33*	214.95*	.00*
70535					
	0. SALARIES	18,300.00	17,974.00	11,419.00	6,559.00
	DEPARTMENT TOTAL	18,300.00*	17,974.00*	11,419.00*	6,559.00*
70536					
	0. SALARIES	20,487.00	20,265.02	8,626.40	.00
	DEPARTMENT TOTAL	20,487.00*	20,265.02*	8,626.40*	.00*
70537					
	0. SALARIES	6,000.00	5,911.00	4,715.00	3,792.00
	DEPARTMENT TOTAL	6,000.00*	5,911.00*	4,715.00*	3,792.00*
70538					
	0. SALARIES	2,208.00	1,115.20	492.00	.00
	DEPARTMENT TOTAL	2,208.00*	1,115.20*	492.00*	.00*
	PROGRAM TOTAL	298,596.00**	290,079.34**	184,197.16	88,933.00**

C I T Y O F P R O V I D E N C E  
FEDERAL PROGRAMS  
CITY OF PROVIDENCE DEPT. OF RECREATION BEST FRIEND III

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70570	TOTAL BUDGET	TOTAL EXPENDITURE	EXPENDITURES JULY 1, 1972 THRU JUNE 15, 1973	BUDGET 1973-1974
0. PERSONNEL	7,034.00	6,792.61	1,921.19	.00
1. CONSUMABLE SUPPLIES	46,716.00	46,082.81	8,739.00	14,000.00
2. PUBLIC INFORMATION	250.00	.00	.00	.00
DEPARTMENT TOTAL	54,000.00*	52,875.42*	10,660.19*	14,000.00*
PROGRAM TOTAL	54,000.00**	52,875.42**	10,660.19	14,000.00**



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		TOTAL BUDGET	TOTAL EXPENDITURE	EXPENDITURES JULY 1, 1972 THRU JUNE 15, 1973	BUDGET 1973-1974
706	70610				
0	0. SALARIES	6,414.00	7,951.00	7,816.00	4,114.00
1	1. FRINGE BENEFITS	460.00	170.11	170.11	.00
2	2. OTHER COSTS	159.00	113.68	113.68	.00
3	3. TRAVEL	312.00	202.19	202.19	.00
706	DEPARTMENT TOTAL	7,345.00*	8,436.98*	8,301.98*	4,114.00*
0	70611				
1	0. SALARIES	10,303.00	7,023.14	7,023.14	.00
2	1. FRINGE BENEFITS	37,728.00	18,069.52	18,069.52	.00
706	DEPARTMENT TOTAL	48,031.00*	25,092.66*	25,092.66*	.00*
1	70612				
2	0. SALARIES	37,100.00	38,029.50	37,337.50	.00
3	DEPARTMENT TOTAL	37,100.00*	38,029.50*	37,337.50*	.00*
4	70613				
	0. SALARIES	10,612.00	11,088.10	10,571.85	.00
	DEPARTMENT TOTAL	10,612.00*	11,088.10*	10,571.85*	.00*
	70614				
	0. SALARIES	24,336.00	14,604.30	14,604.30	.00
	DEPARTMENT TOTAL	24,336.00*	14,604.30*	14,604.30*	.00*
	70615				
	0. SALARIES	27,765.00	26,701.42	26,365.42	.00
	DEPARTMENT TOTAL	27,765.00*	26,701.42*	26,365.42*	.00*
	70616				
	0. SALARIES	64,329.00	36,085.94	35,945.15	.00
	DEPARTMENT TOTAL	64,329.00*	36,085.94*	35,945.15*	.00*
	70617				
	0. SALARIES	10,482.00	6,488.89	6,264.89	.00
	DEPARTMENT TOTAL	10,482.00*	6,488.89*	6,264.89*	.00*
	PROGRAM TOTAL	230,000.00**	166,527.79**	164,483.75	4,114.00**

C I T Y O F P R O V I D E N C E  
FEDERAL PROGRAMS  
CITY OF PROVIDENCE DEPARTMENT OF RECREATION BEST FRIEND IV

PAGE NO 11

	TOTAL BUDGET	TOTAL EXPENDITURE	EXPENDITURES JULY 1, 1972 THRU JUNE 15, 1973	BUDGET 1973-1974
70680				
0. PERSONNEL	11,591.06	4,075.78	4,075.78	11,591.06
1. RENTAL OF SPACE	1,750.14	666.72	666.72	1,750.14
2. CONSUMABLE SUPPLIES	52,015.72	32,516.94	32,516.94	52,015.72
3. OTHER EXPENSES	146.00	5.63	5.63	146.00
4. FRINGE BENEFITS	678.08	153.63	153.63	678.08
DEPARTMENT TOTAL	66,181.00*	37,418.70*	37,418.70*	66,181.00*
PROGRAM TOTAL	66,181.00**	37,418.70**	37,418.70	66,181.00**

CITY OF PROVIDENCE  
FEDERAL PROGRAMS  
CITY OF PROVIDENCE SENIOR AIDES PROGRAM IV

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	TOTAL BUDGET	TOTAL EXPENDITURE	EXPENDITURES JULY 1, 1972 THRU JUNE 15, 1973	BUDGET 1973-1974
70690				
0. PERSONNEL	107,932.00	80,345.56	80,345.56	107,932.00
1. FRINGE BENEFITS	13,043.00	4,828.78	4,828.78	13,043.00
2. TRANSPORTATION	2,850.00	1,441.14	1,441.14	2,850.00
DEPARTMENT TOTAL	123,825.00*	86,615.48*	86,615.48*	123,825.00*
PROGRAM TOTAL	123,825.00**	86,615.48**	86,615.48	123,825.00**

C I T Y O F P R O V I D E N C E  
FEDERAL PROGRAMS  
MODEL CITIES SUMMER WORK PROJECT

PAGE NO 13

	TOTAL BUDGET	TOTAL EXPENDITURE	EXPENDITURES JULY 1, 1972 THRU JUNE 15, 1973	BUDGET 1973-1974
71010				
0. PERSONNEL	34,106.00	28,919.19	28,919.19	.00
1. FRINGE BENEFITS	1,797.00	7,022.06	7,022.06	.00
DEPARTMENT TOTAL	35,903.00*	35,941.25*	35,941.25*	.00*
71011				
1. EQUIPMENT	9,676.00	6,379.05	6,379.05	360.00
DEPARTMENT TOTAL	9,676.00*	6,379.05*	6,379.05*	360.00*
71012				
1. OTHER COSTS-CONTINGENC	697.00	679.70	679.70	.00
DEPARTMENT TOTAL	697.00*	679.70*	679.70*	.00*
PROGRAM TOTAL	46,276.00**	43,000.00**	43,000.00	360.00**

CITY OF PROVIDENCE  
FEDERAL PROGRAMS  
CITY OF PROVIDENCE MODEL CITIES TEACHERS AIDE PROGRAM II

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	TOTAL BUDGET	TOTAL EXPENDITURE	EXPENDITURES JULY 1, 1972 THRU JUNE 15, 1973	BUDGET 1973-1974
71050				
0. PERSONNEL	16,980.00	10,234.95	10,234.95	16,980.00
1. SOCIAL SECURITY	1,020.00	.00	.00	1,020.00
DEPARTMENT TOTAL	18,000.00*	10,234.95*	10,234.95*	18,000.00*
PROGRAM TOTAL	18,000.00**	10,234.95**	10,234.95	18,000.00**

C I T Y O F P R O V I D E N C E  
FEDERAL PROGRAMS  
CITY OF PROVIDENCE HUMAN RELATION YOUTH PROGRAM II

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	TOTAL BUDGET	TOTAL EXPENDITURE	EXPENDITURES JULY 1, 1972 THRU JUNE 15, 1973	BUDGET 1973-1974
71080				
0. SALARIES	8,870.00	4,672.42	4,672.42	8,870.00
1. CONSULTANT & CONTRACT	3,000.00	100.00	100.00	3,000.00
DEPARTMENT TOTAL	11,870.00*	4,772.42*	4,772.42*	11,870.00*
71081				
1. TRAVEL	1,000.00	221.69	221.69	1,000.00
2. CONSUMABLE SUPPLIES	150.00	.00	.00	150.00
3. FRINGE BENEFITS	800.00	209.47	209.47	800.00
4. MISCELLANEOUS	700.00	1,370.12	1,370.12	700.00
DEPARTMENT TOTAL	2,650.00*	1,801.28*	1,801.28*	2,650.00*
PROGRAM TOTAL	14,520.00**	6,573.70**	6,573.70	14,520.00**

C I T Y O F P R O V I D E N C E  
FEDERAL PROGRAMS  
PROGRESS FOR PROVIDENCE OPPORTUNITIES SERVICES

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	TOTAL BUDGET	TOTAL EXPENDITURE	EXPENDITURES JULY 1, 1972 THRU JUNE 15, 1973	BUDGET 1973-1974
71180				
0. SALARIES	7,495.67	7,495.69	2,360.99	95.67
1. FRINGE BENEFITS	505.00	505.62	340.27	.00
2. CONSULTANT FEES	195.30	145.30	.00	.00
DEPARTMENT TOTAL	8,195.97*	8,146.61*	2,701.26*	95.67*
71181				
1. TRAVEL	325.00	370.50	29.00	150.00
2. CONSUMABLE SUPPLIES	1,467.03	1,467.03	.00	117.03
3. TELEPHONE	320.00	307.97	112.35	.00
DEPARTMENT TOTAL	2,112.03*	2,145.50*	141.35*	267.03*
PROGRAM TOTAL	10,308.00**	10,292.11**	2,842.61	362.70**

C I T Y O F P R O V I D E N C E  
FEDERAL PROGRAMS  
CITY OF PROVIDENCE ENROLLMENT, RETENTION, ADVANCEMENT

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	TOTAL BUDGET	TOTAL EXPENDITURE	EXPENDITURES JULY 1, 1972 THRU JUNE 15, 1973	BUDGET 1973-1974
72110				
0. SALARIES	39,116.00	37,012.97	37,012.97	39,116.00
1. CONSULTANT & CONTRACT	13,000.00	353.40	353.40	13,000.00
2. FRINGE BENEFITS	4,726.00	2,913.22	2,913.22	4,726.00
3. TRAVEL	1,000.00	714.33	714.33	1,000.00
4. TELEPHONE & POSTAGE	800.00	746.97	746.97	800.00
DEPARTMENT TOTAL	58,642.00*	41,740.89*	41,740.89*	58,642.00*
72111				
1. OFFICE SUPPLIES	2,391.00	1,883.25	1,883.25	2,391.00
2. INSTRUCTIONAL MATERIAL	1,750.00	1,342.49	1,342.49	1,750.00
3. EQUIPMENT	2,000.00	1,816.12	1,816.12	2,000.00
4. ABE INSTRUCTIONAL EQUI	3,514.95	2,619.69	2,619.69	3,514.95
5. MINOR REMODELING	635.05	635.05	635.05	635.05
DEPARTMENT TOTAL	10,291.00*	8,296.60*	8,296.60*	10,291.00*
PROGRAM TOTAL	68,933.00**	50,037.49**	50,037.49	68,933.00**



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PAGE NO 18

	TOTAL BUDGET	TOTAL EXPENDITURE	EXPENDITURES JULY 1, 1972 THRU JUNE 15, 1973	BUDGET 1973-1974
72120				
0. PERSONNEL	30,500.00	28,438.80	28,438.80	30,500.00
1. LOCAL TRAVEL	700.00	1,017.60	1,017.60	700.00
2. CONFERENCES & CUT OF S	2,025.00	67.72	67.72	2,025.00
3. MATERIALS & SUPPLIES	2,300.00	2,385.65	2,385.65	2,300.00
DEPARTMENT TOTAL	35,525.00*	31,909.77*	31,909.77*	35,525.00*
72121				
0. PERSONNEL	275,560.00	214,895.10	214,895.10	275,560.00
1. TRAVEL	2,400.00	1,570.75	1,570.75	2,400.00
DEPARTMENT TOTAL	277,960.00*	216,465.85*	216,465.85*	277,960.00*
72122				
1. BLUE CROSS	18,400.00	10,897.80	10,897.80	18,400.00
2. SOCIAL SECURITY	15,520.00	8,277.57	8,277.57	15,520.00
3. RETIREMENT	5,216.00	22.97	22.97	5,216.00
DEPARTMENT TOTAL	39,136.00*	19,198.34*	19,198.34*	39,136.00*
PROGRAM TOTAL	352,621.00**	267,573.96**	267,573.96	352,621.00**

C I T Y O F P R O V I D E N C E  
FEDERAL PROGRAMS  
PROVIDENCE SHCOOL DEPT.-SPECIAL PROGRAM PROGRESS FOR PROVIDENCE

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	TOTAL BUDGET	TOTAL EXPENDITURE	EXPENDITURES JULY 1, 1972 THRU JUNE 15, 1973	BUDGET 1973-1974
72130				
0. PERSONNEL	4,150.00	3,467.00	3,467.00	4,150.00
1. MATERIAL & SUPPLIES	500.00	.00	.00	500.00
DEPARTMENT TOTAL	4,650.00*	3,467.00*	3,467.00*	4,650.00*
72131				
1. BUSES	100.00	87.70	87.70	100.00
DEPARTMENT TOTAL	100.00*	87.70*	87.70*	100.00*
72132				
1. SOCIAL SECURITY	250.00	.00	.00	250.00
DEPARTMENT TOTAL	250.00*	.00*	.00*	250.00*
PROGRAM TOTAL	5,000.00**	3,554.70**	3,554.70	5,000.00**

C I T Y O F P R O V I D E N C E  
FEDERAL PROGRAMS  
PROVIDENCE POLICE EXPANSION OF THE INTELLIGENCE UNIT

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	TOTAL BUDGET	TOTAL EXPENDITURE	EXPENDITURES JULY 1, 1972 THRU JUNE 15, 1973	BUDGET 1973-1974
72190				
1. EQUIPMENT	12,200.00	8,880.69	8,880.69	12,200.00
2. TELEPHONE SERVICES	300.00	174.28	174.28	300.00
DEPARTMENT TOTAL	12,500.00*	9,054.97*	9,054.97*	12,500.00*
72199				
0. PERSONNEL	36,951.78	28,747.16	28,747.16	36,951.78
1. MAINTENANCE & REPAIR	5,321.24	3,208.38	3,208.38	5,321.24
DEPARTMENT TOTAL	42,273.02*	31,955.54*	31,955.54*	42,273.02*
PROGRAM TOTAL	54,773.02**	41,010.51**	41,010.51	54,773.02**

C I T Y O F P R O V I D E N C E  
FEDERAL PROGRAMS  
PROVIDENCE SCHOOL DEPT. TITLE IV CRA

PAGE NO 21

	TOTAL BUDGET	TOTAL EXPENDITURE	EXPENDITURES JULY 1, 1972 THRU JUNE 15, 1973	BUDGET 1973-1974
<b>72370</b>				
0. PERSONNEL	14,713.00	8,421.27	8,421.27	.00
1. TRAVEL	400.00	24.00	24.00	200.00
2. CONFERENCES	500.00	379.73	379.73	.00
3. REPRODUCTION	300.00	.00	.00	.00
4. OFFICE SUPPLIES & POST	600.00	427.52	427.52	.00
DEPARTMENT TOTAL	16,513.00*	9,252.52*	9,252.52*	200.00*
<b>72371</b>				
0. PERSONNEL	11,400.00	3,951.00	3,951.00	3,900.00
1. CONSULTANT REG FEE	11,207.00	8,010.00	8,010.00	9,807.00
2. TRAVEL CONSULTANT	266.00	207.20	207.20	66.00
3. MATERIALS & SUPPLIES	2,300.00	737.38	737.38	1,800.00
DEPARTMENT TOTAL	25,173.00*	12,905.58*	12,905.58*	15,573.00*
<b>72372</b>				
1. TELEPHONE	200.00	250.64	250.64	.00
DEPARTMENT TOTAL	200.00*	250.64*	250.64*	.00*
<b>72373</b>				
1. BLUE CROSS	600.00	599.25	599.25	.00
2. SOCIAL SECURITY	1,010.00	682.92	682.92	283.00
3. RETIREMENT	2,027.00	.00	.00	845.00
DEPARTMENT TOTAL	3,637.00*	1,282.17*	1,282.17*	1,128.00*
PROGRAM TOTAL	45,523.00**	23,690.91**	23,690.91	16,901.00**

C I T Y O F P R O V I D E N C E  
F E D E R A L P R O G R A M S  
P R O V I D E N C E M O D E L C I T I E S N E I G H B O R H O O D F A C I L I T Y

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	TOTAL BUDGET	TOTAL EXPENDITURE	EXPENDITURES JULY 1, 1972 THRU JUNE 15, 1973	BUDGET 1973-1974
72380				
1. PROPERTY ACQUISITION	120,000.00	.00	.00	120,000.00
2. LAND IMPROVEMENT	55,000.00	.00	.00	55,000.00
3. CONSTRUCTION	657,000.00	.00	.00	657,000.00
4. PROFESSIONAL SERVICES	92,000.00	21,475.00	21,475.00	92,000.00
5. RELOCATION	30,000.00	.00	.00	30,000.00
6. PROJECT INSPECTION FEE	8,232.00	.00	.00	8,232.00
DEPARTMENT TOTAL	962,232.00*	21,475.00*	21,475.00*	962,232.00*
PROGRAM TOTAL	962,232.00**	21,475.00**	21,475.00	962,232.00**

C I T Y O F P R O V I D E N C E  
FEDERAL PROGRAMS  
PROVIDENCE SHCOOL DEPT. TITLE VB TEACHER CORPS SUMMER PROGRAM

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		TOTAL BUDGET	TOTAL EXPENDITURE	EXPENDITURES JULY 1, 1972 THRU JUNE 15, 1973	BUDGET 1973-1974
72390					
0. PERSONNEL		2,250.00	2,117.70	2,117.70	2,250.00
	DEPARTMENT TOTAL	2,250.00*	2,117.70*	2,117.70*	2,250.00*
72391					
0. PERSONNEL		65,150.00	59,067.34	59,067.34	65,150.00
1. TRAVEL		250.00	.00	.00	250.00
	DEPARTMENT TOTAL	65,400.00*	59,067.34*	59,067.34*	65,400.00*
72392					
1. SOCIAL SECURITY		3,505.00	4,445.03	4,445.03	3,505.00
	DEPARTMENT TOTAL	3,505.00*	4,445.03*	4,445.03*	3,505.00*
	PROGRAM TOTAL	71,155.00**	65,630.07**	65,630.07	71,155.00**

C I T Y O F P R O V I D E N C E  
FEDERAL PROGRAMS  
CITY OF PROVIDENCE MODEL CITIES WORK STUDY PROGRAM III

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	TOTAL BUDGET	TOTAL EXPENDITURE	EXPENDITURES JULY 1, 1972 THRU JUNE 15, 1973	BUDGET 1973-1974
76160				
0. PERSONNEL	13,500.00	13,448.10	3,493.42	.00
1. OFFICE SUPPLIES	200.00	193.58	91.98	50.00
2. TRAVEL	700.00	693.06	250.46	300.00
DEPARTMENT TOTAL	14,400.00*	14,334.74*	3,835.86*	350.00*
76161				
0. PERSONNEL	58,000.00	54,179.60	15,017.20	19,600.00
1. EMPLOYERS STIPENDS	10,650.00	10,750.59	7,831.48	3,040.00
2. STUDENT TRAVEL STIPEND	3,600.00	2,650.80	389.40	.00
DEPARTMENT TOTAL	72,250.00*	67,580.99*	23,238.08*	22,640.00*
76162				
1. BLUE CROSS	1,053.00	959.40	394.40	573.00
2. SOCIAL SECURITY	3,536.00	3,871.71	2,200.08	844.00
3. RETIREMENT	.00	.00	.00	.00
DEPARTMENT TOTAL	4,589.00*	4,831.11*	2,594.48*	1,417.00*
PROGRAM TOTAL	91,239.00**	86,746.84**	29,668.42	24,407.00**

C I T Y O F P R O V I D E N C E  
FEDERAL PROGRAMS  
CITY OF PROVIDENCE POLICE SUBGRANT

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	TOTAL BUDGET	TOTAL EXPENDITURE	EXPENDITURES JULY 1, 1972 THRU JUNE 15, 1973	BUDGET 1973-1974
76390				
0. PERSONNEL	13,280.00	5,681.59	2,801.50	.00
1. SOCIAL SECURITY	482.44	42.30	42.30	.00
2. BLUE CROSS	482.40	.00	.00	.00
DEPARTMENT TOTAL	14,244.84*	5,723.89*	2,843.80*	.00*
76391				
1. PER LISTING	40,594.55	38,278.18	1,312.46	.00
DEPARTMENT TOTAL	40,594.55*	38,278.18*	1,312.46*	.00*
76393				
1. MISCELLANEOUS	4,015.16	11,144.14	7,846.38	.00
DEPARTMENT TOTAL	4,015.16*	11,144.14*	7,846.38*	.00*
76399				
0. PERSONNEL IN KIND	3,146.40	3,146.40	1,636.72	.00
1. RENTAL SPACE IN KIND	2,907.00	2,907.00	672.00	.00
DEPARTMENT TOTAL	6,053.40*	6,053.40*	2,308.72*	.00*
PROGRAM TOTAL	64,907.95**	61,199.61**	14,311.36	.00**



CITY OF PROVIDENCE  
FEDERAL PROGRAMS  
PROVIDENCE INVESTIGATIVE SERVICE PROGRAM

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		TOTAL BUDGET	TOTAL EXPENDITURE	EXPENDITURES JULY 1, 1972 THRU JUNE 15, 1973	BUDGET 1973-1974
76640	76470				
0. PERSONNEL	1. TUITION FEES PERSONNEL	892.00	892.00	.00	.00
1. MEDICAL SERVICES	DEPARTMENT TOTAL	892.00*	892.00*	.00*	.00*
2. INJURY PAY	76471				
3. SOCIAL SECURITY	1. EQUIPMENT	19,108.00	19,107.57	.00	8.00
4. BLUE CROSS PAYMENTS	DEPARTMENT TOTAL	19,108.00*	19,107.57*	.00*	8.00*
5. RENT	76479				
6. TELEPHONE	0. PERSONNEL IN KIND	11,631.61	11,631.61	.00	.00
7. INSURANCE	DEPARTMENT TOTAL	11,631.61*	11,631.61*	.00*	.00*
76641	DEPARTMENT TO				
1. EQUIPMENT PER LISTING	PROGRAM TOTAL	31,631.61**	31,631.18**	.00	8.00**
DEPARTMENT TO AL					
76649					
0. PERSONNEL IN KIND					
1. REPAIRS IN KIND					
DEPARTMENT TO AI					
PROGRAM TO AL					

C I T Y O F P R O V I D E N C E  
FEDERAL PROGRAMS  
PROVIDENCE SCHOOL DEPT TITLE VII BI LINGUAL ESUCATION PROGRAM IV

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	TOTAL BUDGET	TOTAL EXPENDITURE	EXPENDITURES JULY 1, 1972 THRU JUNE 15, 1973	BUDGET 1973-1974
<b>76670</b>				
0. PERSONNEL	12,637.00	8,676.60	8,676.60	.00
1. CONFERENCES & WORKSHOP	1,860.00	1,199.16	1,199.16	.00
2. TRAVEL	1,000.00	534.12	534.12	.00
3. OFFICE SUPPLIES	950.00	814.02	814.02	.00
DEPARTMENT TOTAL	16,447.00*	11,223.90*	11,223.90*	.00*
<b>76671</b>				
0. PERSONNEL	75,500.00	64,390.83	64,390.83	.00
1. EVALUATION	9,000.00	9,000.00	9,000.00	.00
2. ED AUDIT	4,000.00	4,001.00	4,001.00	.00
3. TEST DEVELOPMENT	8,200.00	8,200.00	8,200.00	.00
4. CONSULTANTS	400.00	350.00	350.00	.00
5. XEROX RENTAL	3,500.00	2,800.00	2,800.00	.00
6. EDUCATIONAL & A/V	19,218.00	21,953.76	21,953.76	4,218.00
7. BROWN UNIVERSITY	13,650.00	13,650.00	13,650.00	13,650.00
DEPARTMENT TOTAL	133,468.00*	124,345.59*	124,345.59*	17,868.00*
<b>76672</b>				
1. BUSES ADMISSIONS ETC	1,000.00	823.28	823.28	1,000.00
DEPARTMENT TOTAL	1,000.00*	823.28*	823.28*	1,000.00*
<b>76673</b>				
1. BLUE CROSS	4,524.00	4,011.55	4,011.55	4,524.00
2. SOCIAL SECURITY	3,509.00	2,666.95	2,666.95	3,509.00
3. RETIREMENT	2,362.00	9.86	9.86	2,362.00
DEPARTMENT TOTAL	10,395.00*	6,688.36*	6,688.36*	10,395.00*
<b>76674</b>				
1. DISSEMINATION	350.00	.00	.00	350.00
2. C S ADV MEETINGS	350.00	156.50	156.50	350.00
3. FESTIVAL	2,000.00	173.97	173.97	2,000.00
DEPARTMENT TOTAL	2,700.00*	330.47*	330.47*	2,700.00*

C I T Y O F P R O V I D E N C E  
FEDERAL PROGRAMS  
PROVIDENCE SCHOOL DEPT TITLE VII BI LINGUAL ESUCATION PROGRAM IV

PAGE NO 30

	TOTAL BUDGET	TOTAL EXPENDITURE	EXPENDITURES JULY 1,1972 THRU JUNE 15,1973	BUDGET 1973-1974
76675				
1. PER LISTING	7,362.00	7,045.15	7,045.15	7,362.00
DEPARTMENT TOTAL	7,362.00*	7,045.15*	7,045.15*	7,362.00*
PROGRAM TOTAL	171,372.00**	150,456.75**	150,456.75	39,325.00**

C I T Y O F P R O V I D E N C E  
FEDERAL PROGRAMS  
TITLE I ESEA (1965) SUMMER '72 PROGRAM

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	TOTAL BUDGET	TOTAL EXPENDITURE	EXPENDITURES JULY 1, 1972 THRU JUNE 15, 1973	BUDGET 1973-1974
76750				
1. EVALUATION	19,546.00	19,222.40	3,000.40	13,840.00
DEPARTMENT TOTAL	19,546.00*	19,222.40*	3,000.40*	13,840.00*
76751				
0. PERSONNEL	207,879.00	205,297.50	205,297.50	147,773.00
1. CONSULTANTS	200.00	200.00	.00	.00
2. TRAVEL	186.00	185.04	185.04	.00
3. OFFICE SUPPLIES	295.00	294.26	40.04	145.00
4. EDUCATIONAL MATERIALS	19,606.00	18,536.63	603.44	14,156.00
5. BOOKS	396.00	266.71	32.65	.00
DEPARTMENT TOTAL	228,562.00*	224,780.14*	206,158.67*	162,074.00*
76752				
1. BUSES	7,512.00	8,214.96	7,398.96	7,240.00
2. FIELD TRIPS	8,440.00	9,270.00	9,270.00	8,440.00
DEPARTMENT TOTAL	15,952.00*	17,484.96*	16,668.96*	15,680.00*
76753				
0. PERSONNEL	5,380.00	5,216.40	5,216.40	5,380.00
DEPARTMENT TOTAL	5,380.00*	5,216.40*	5,216.40*	5,380.00*
76754				
1. SOCIAL SECURITY	11,112.00	10,368.99	10,368.99	11,112.00
DEPARTMENT TOTAL	11,112.00*	10,368.99*	10,368.99*	11,112.00*
76755				
1. BREAKFASTS AND LUNCHES	29,014.00	26,056.73	26,056.73	29,014.00
DEPARTMENT TOTAL	29,014.00*	26,056.73*	26,056.73*	29,014.00*
76756				
1. OUTLETS	500.00	500.00	500.00	500.00
DEPARTMENT TOTAL	500.00*	500.00*	500.00*	500.00*

C I T Y O F P R O V I D E N C E  
FEDERAL PROGRAMS  
TITLE I ESEA (1965) SUMMER '72 PROGRAM

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	TOTAL BUDGET	TOTAL EXPENDITURE	EXPENDITURES JULY 1, 1972 THRU JUNE 15, 1973	BUDGET 1973-1974
76757				
0. PERSONNEL	864.00	864.00	864.00	864.00
DEPARTMENT TOTAL	864.00*	864.00*	864.00*	864.00*
76758				
1. ADMISSIONS	4,350.00	3,481.00	3,481.00	4,350.00
DEPARTMENT TOTAL	4,350.00*	3,481.00*	3,481.00*	4,350.00*
76759				
9. STATE LUNCH	25,000.00	18,427.90	18,427.90	25,000.00
DEPARTMENT TOTAL	25,000.00*	18,427.90*	18,427.90*	25,000.00*
PROGRAM TOTAL	340,280.00**	326,402.52**	290,743.05	267,814.00**

C I T Y O F P R O V I D E N C E  
F E D E R A L P R O G R A M S  
P R O V I D E N C E S C H O O L D E P T T I T L E I C E N T R A L T U T O R I A L P R O G R A M

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	TOTAL BUDGET	TOTAL EXPENDITURE	EXPENDITURES JULY 1, 1972 THRU JUNE 15, 1973	BUDGET 1973-1974
77880				
0. PERSONNEL	1,386.00	1,385.75	.00	.00
1. SOCIAL SECURITY	74.00	73.52	73.52	.00
2. CLOTHING	.00	.00	.00	.00
3. CONTRACTED SERVICES	2,200.00	2,200.00	2,200.00	.00
DEPARTMENT TOTAL	3,660.00*	3,659.27*	2,273.52*	.00*
PROGRAM TOTAL	3,660.00**	3,659.27**	2,273.52	.00**

C I T Y O F P R O V I D E N C E  
FEDERAL PROGRAMS  
PROVIDENCE SCHOOL DEPT CONSUMER & HOMEMAKING EDUCATION

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	TOTAL BUDGET	TOTAL EXPENDITURE	EXPENDITURES JULY 1, 1972 THRU JUNE 15, 1973	BUDGET 1973-1974
77960				
0. PERSONNEL	1,000.00	617.50	617.50	1,000.00
1. OFFICE SUPPLIES	50.00	50.00	50.00	50.00
2. EDUCATION MATERIALS	340.00	320.00	320.00	340.00
3. FOOD COSTS	800.00	800.00	800.00	800.00
DEPARTMENT TOTAL	2,190.00*	1,787.50*	1,787.50*	2,190.00*
77961				
1. FIELD TRIPS	.00	.00	.00	.00
DEPARTMENT TOTAL	.00*	.00*	.00*	.00*
77962				
1. SOCIAL SECURITY	60.00	33.10	33.10	60.00
DEPARTMENT TOTAL	60.00*	33.10*	33.10*	60.00*
77963				
1. UNIFORMS	400.00	359.00	359.00	400.00
DEPARTMENT TOTAL	400.00*	359.00*	359.00*	400.00*
77964				
1. PER PROPOSAL	350.00	349.95	349.95	350.00
DEPARTMENT TOTAL	350.00*	349.95*	349.95*	350.00*
PROGRAM TOTAL	3,000.00**	2,529.55**	2,529.55	3,000.00**

C I T Y O F P R O V I D E N C E  
FEDERAL PROGRAMS  
PROVIDENCE SCHOOL DEPT PERFORMANCE CONTRACT ROADING III

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78010	TOTAL BUDGET	TOTAL EXPENDITURE	EXPENDITURES JULY 1, 1972 THRU JUNE 15, 1973	BUDGET 1973-1974
1. CONTRACTED SERVICES	69,374.00	55,792.00	55,792.00	69,374.00
DEPARTMENT TOTAL	69,374.00*	55,792.00*	55,792.00*	69,374.00*
PROGRAM TOTAL	69,374.00**	55,792.00**	55,792.00	69,374.00**



C I T Y O F P R O V I D E N C E  
FEDERAL PROGRAMS  
PROVIDENCE SCHOOL DEPARTMENT TITLE I ESEA ADMINISTRATION

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	TOTAL BUDGET	TOTAL EXPENDITURE	EXPENDITURES JULY 1, 1972 THRU JUNE 15, 1973	BUDGET 1973-1974
78110				
0. PERSONNEL	99,096.00	99,095.93	18,779.91	.00
1. SCHOOL RANKING & EPIC	7,800.00	7,676.65	75.00	.00
2. COMPARABILITY SURVEY	15,000.00	16,700.00	4,300.00	.00
3. EVALUATION & URI	55,250.00	54,875.00	9,500.00	.00
4. RENTAL OF XEROX	7,815.00	4,704.06	447.42	.00
5. DATA PROCESSING	6,500.00	7,121.68	.00	.00
6. CONFERENCE & TRAVEL	1,224.00	1,223.17	30.02	.00
7. OFFICE SUPPLIES	6,000.00	5,758.55	1,661.93	.00
8. PRINTING & PUBLISHING	.00	.00	.00	.00
9. PAC ACTIVITIES	9,240.00	9,239.59	1,032.93	.00
DEPARTMENT TOTAL	207,925.00*	206,394.63*	35,827.21*	.00*
78111				
0. PERSONNEL	16,450.00	16,448.29	3,228.17	170.00
1. STIPENDS IN SERVICE	3,250.00	3,245.45	.00	.00
5. TESTING MATERIALS	620.00	616.59	90.19	.00
DEPARTMENT TOTAL	20,320.00*	20,310.33*	3,318.36*	170.00*
78113				
0. PERSONNEL	200.00	198.89	155.99	.00
1. TELEPHONE	3,015.00	3,011.89	1,302.45	.00
2. GAS & OIL	100.00	89.16	26.18	.00
3. ELECTRIC & WATER	880.00	880.00	880.00	.00
DEPARTMENT TOTAL	4,195.00*	4,179.94*	2,364.62*	.00*
78114				
0. PERSONNEL	6,950.00	6,929.18	415.15	.00
1. REPAIR OF OFFICE EQUIP	1,000.00	1,025.52	592.35	.00
2. REPLACEMENT OF EQUIP	650.00	630.00	.00	.00
DEPARTMENT TOTAL	8,600.00*	8,584.70*	1,007.50*	.00*
PROGRAM TOTAL	241,040.00**	239,469.60**	42,517.69	170.00**

C I T Y O F P R O V I D E N C E  
FEDERAL PROGRAMS  
PROVIDENCE SCHOOL DEPARTMENT TITLE I ESEA ADMINISTRATION

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	TOTAL BUDGET	TOTAL EXPENDITURE	EXPENDITURES JULY 1, 1972 THRU JUNE 15, 1973	BUDGET 1973-1974
78115				
1. BLUE CROSS	4,600.00	4,599.35	.00	.00
2. SOCIAL SECURITY	5,493.00	5,492.33	2,439.20	.00
3. RETIREMENT	6,050.00	6,044.00	6,044.00	.00
4. GARAGE RENTAL	425.00	425.00	200.00	.00
5. LIABILITY INSURANCE	.00	.00	.00	.00
DEPARTMENT TOTAL	16,568.00*	16,560.68*	8,683.20*	.00*
78116				
1. OFFICE EQUIPMENT	514.00	513.50	.00	.00
DEPARTMENT TOTAL	514.00*	513.50*	.00*	.00*
78117				
1. CLOTHING COSTS	1,000.00	1,102.90	.00	.00
2. PAC LUNCHES & SNACKS	785.00	679.13	.00	.00
DEPARTMENT TOTAL	1,785.00*	1,782.03*	.00*	.00*
PROGRAM TOTAL	18,867.00**	18,856.21**	8,683.20	.00**

C I T Y O F P R O V I D E N C E  
FEDERAL PROGRAMS  
PROVIDENCE SCHOOL DEPT TITLE I ESEA ESL

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	TOTAL BUDGET	TOTAL EXPENDITURE	EXPENDITURES JULY 1, 1972 THRU JUNE 15, 1973	BUDGET 1973-1974
78130				
0. PERSONNEL	158,315.00	158,313.72	177.00	.00
1. BOOKS	2,760.00	2,858.49	.00	.00
2. EDUCATIONAL MATERIALS	2,760.00	2,721.64	.00	.00
3. TRAVEL	1,400.00	1,303.40	.00	.00
DEPARTMENT TOTAL	165,235.00*	165,197.25*	177.00*	.00*
78131				
1. BUSSING	1,000.00	987.35	48.90	.00
DEPARTMENT TOTAL	1,000.00*	987.35*	48.90*	.00*
78132				
1. BLUE CROSS	6,200.00	6,175.35	172.35	.00
2. SOCIAL SECURITY	7,000.00	6,995.39	2,446.12	.00
3. RETIREMENT	4,568.00	4,012.00	4,012.00	65.00
DEPARTMENT TOTAL	17,768.00*	17,182.74*	6,630.47*	65.00*
78133				
1. CLOTHING	6,624.00	7,254.41	.00	.00
DEPARTMENT TOTAL	6,624.00*	7,254.41*	.00*	.00*
78134				
1. PER PROPOSAL	7,293.00	7,291.00	.00	.00
DEPARTMENT TOTAL	7,293.00*	7,291.00*	.00*	.00*
PROGRAM TOTAL	197,920.00**	197,912.75**	6,856.37	65.00**

C I T Y O F P R O V I D E N C E  
FEDERAL PROGRAMS  
PROVIDENCE SCHOOL DEPARTMENT TITLE I SCHOOL CLINIC PROGRAM

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	TOTAL BUDGET	TOTAL EXPENDITURE	EXPENDITURES JULY 1, 1972 THRU JUNE 15, 1973	BUDGET 1973-1974
<b>78140</b>				
0. PERSONNEL	33,845.00	33,843.58	5,883.05	.00
1. CONFERENCES	365.00	349.60	5.00	.00
2. TRAVEL	165.00	179.34	60.58	.00
3. OFFICE SUPPLIES	1,500.00	1,535.58	25.00	.00
4. TESTING	280.00	258.08	91.98	.00
5. MISC. SUPPLIES	500.00	484.67	15.17	.00
DEPARTMENT TOTAL	36,655.00*	36,650.85*	6,080.78*	.00*
<b>78141</b>				
0. PERSONNEL	101,216.00	101,215.94	9,400.70	.00
1. TRAVEL	435.00	410.11	54.16	.00
2. HEALTH SUPPLIES	100.00	124.08	.00	.00
DEPARTMENT TOTAL	101,751.00*	101,750.13*	9,454.86*	.00*
<b>78142</b>				
1. BUSES & CABS	2,500.00	2,712.05	.00	.00
DEPARTMENT TOTAL	2,500.00*	2,712.05*	.00*	.00*
<b>78143</b>				
0. PERSONNEL	4,894.00	4,893.71	1,282.28	.00
1. UTILITIES	3,450.00	2,888.51	824.38	.00
2. TELEPHONE	1,800.00	1,908.54	382.64	.00
DEPARTMENT TOTAL	10,144.00*	9,690.76*	2,489.30*	.00*
<b>78144</b>				
1. BUILDING MAINTENANCE	1,000.00	561.78	561.78	.00
2. REPAIR OF EQUIPMENT	275.00	201.50	50.50	.00
DEPARTMENT TOTAL	1,275.00*	763.28*	612.28*	.00*
<b>78145</b>				
1. BLUE CROSS	4,526.00	4,313.45	79.90	7.00
2. SOCIAL SECURITY	6,020.00	6,020.79	2,555.96	.00
3. RETIREMENT	3,800.00	3,985.92	3,780.00	.00
DEPARTMENT TOTAL	14,346.00*	14,320.16*	6,415.86*	7.00*

C I T Y O F P R O V I D E N C E  
FEDERAL PROGRAMS  
PROVIDENCE SCHOOL DEPARTMENT TITLE I SCHOOL CLINIC PROGRAM

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	TOTAL BUDGET	TOTAL EXPENDITURE	EXPENDITURES JULY 1, 1972 THRU JUNE 15, 1973	BUDGET 1973-1974
78146				
1. FOOD SUPPLIES	80.00	77.27	.00	.00
DEPARTMENT TOTAL	80.00*	77.27*	.00*	.00*
78147				
1. PARENT STIPENDS	55.00	55.00	8.50	.00
DEPARTMENT TOTAL	55.00*	55.00*	8.50*	.00*
78148				
1. PER LISTING	854.00	853.80	.00	.00
DEPARTMENT TOTAL	854.00*	853.80*	.00*	.00*
PROGRAM TOTAL	167,660.00**	166,873.30**	25,061.58	7.00**

C I T Y O F P R O V I D E N C E  
FEDERAL PROGRAMS  
PROVIDENCE SCHOOL DEPT TITLE I PROVIDENCE EXPERIENCE COMMUNITY

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	TOTAL BUDGET	TOTAL EXPENDITURE	EXPENDITURES JULY 1, 1972 THRU JUNE 15, 1973	BUDGET 1973-1974
78150				
0. PERSONNEL	29,476.00	29,475.06	1,240.40	.00
1. STUDENT STIPENDS	4,677.00	4,626.00	.00	.00
2. TRAVEL	220.00	213.36	.00	.00
3. OFFICE SUPPLIES	500.00	547.02	45.00	.00
4. EDUCATIONAL MATERIALS	1,000.00	1,074.12	40.00	.00
5. BOOKS	500.00	446.50	2.50	.00
6. TESTING MATERIALS	100.00	90.00	50.00	.00
DEPARTMENT TOTAL	36,473.00*	36,472.06*	1,377.90*	.00*
78151				
0. PERSONNEL	5,063.00	5,062.50	.00	.00
1. TRAVEL	288.00	287.24	.00	.00
DEPARTMENT TOTAL	5,351.00*	5,349.74*	.00*	.00*
78152				
0. PERSONNEL	1,166.00	1,165.50	.00	.00
DEPARTMENT TOTAL	1,166.00*	1,165.50*	.00*	.00*
78153				
1. SPECIAL TRIPS	859.00	810.80	272.80	.00
2. BUSSING	1,000.00	1,047.30	637.15	.00
DEPARTMENT TOTAL	1,859.00*	1,858.10*	909.95*	.00*
78154				
0. PERSONNEL	1,526.00	1,525.50	.00	.00
1. REFUSE COLLECTION	340.00	298.00	.00	.00
2. CUSTODIAL SUPPLIES	.00	.00	.00	.00
3. TELEPHONE	650.00	652.08	92.13	.00
DEPARTMENT TOTAL	2,516.00*	2,475.58*	92.13*	.00*
78155				
1. BLUE CROSS	694.00	693.70	462.00	.00
2. SOCIAL SECURITY	1,621.00	1,620.54	674.13	.00
DEPARTMENT TOTAL	2,315.00*	2,314.24*	1,136.13*	.00*

C I T Y O F P R O V I D E N C E  
FEDERAL PROGRAMS  
PROVIDENCE SCHOOL DEPT TITLE I PROVIDENCE EXPERIENCE COMMUNITY

PAGE NO 42

	TOTAL BUDGET	TOTAL EXPENDITURE	EXPENDITURES JULY 1,1972 THRU JUNE 15,1973	BUDGET 1973-1974
78156				
1. ADMISSIONS	481.00	480.19	.00	.00
DEPARTMENT TOTAL	481.00*	480.19*	.00*	.00*
78157				
1. WKSH PARENT ACTIVITIES	42.00	41.20	.00	.00
2. CLOTHING	1,063.00	1,062.93	.00	.00
DEPARTMENT TOTAL	1,105.00*	1,104.13*	.00*	.00*
78158				
1. OFFICE	1,181.00	1,180.90	.00	.00
2. INSTRUCTIONAL	967.00	945.10	.00	.00
DEPARTMENT TOTAL	2,148.00*	2,126.00*	.00*	.00*
PROGRAM TOTAL	53,414.00**	53,345.54**	3,516.11	.00**

C I T Y O F P R O V I D E N C E  
FEDERAL PROGRAMS  
PROVIDENCE SCHOOL DEPT TITLE I ESEA READING PROGRAM

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	TOTAL BUDGET	TOTAL EXPENDITURE	EXPENDITURES JULY 1, 1972 THRU JUNE 15, 1973	BUDGET 1973-1974
78160				
0. PERSONNEL	435,190.00	435,189.59	16,651.60	.00
1. IN SERVICE STIPENDS	.00	.00	.00	.00
2. OFFICE SUPPLIES	1,000.00	1,031.25	.00	.00
3. TRAVEL	385.00	419.58	.00	.00
4. CONFERENCE	469.00	402.29	.00	.00
5. BOOKS	6,684.00	6,683.22	.00	.00
6. AUDIO VISUAL MATERIALS	5,484.00	5,483.98	200.00	.00
7. EDUCATIONAL MATERIALS	6,849.00	6,848.07	294.04	.00
8. TESTING MATERIALS	3,160.00	3,137.38	.00	.00
DEPARTMENT TOTAL	459,221.00*	459,195.36*	17,145.64*	.00*
78161				
2. REPAIR & REPLACEMENT	1,500.00	1,413.48	.00	.00
DEPARTMENT TOTAL	1,500.00*	1,413.48*	.00*	.00*
78162				
1. TELEPHONE	481.00	480.09	.00	.00
2. CLEANING OF TRAVEL LAB	685.00	685.00	440.00	.00
DEPARTMENT TOTAL	1,166.00*	1,165.09*	440.00*	.00*
78163				
1. REPAIR OF EQUIPMENT	1,000.00	1,074.72	.00	.00
2. REPLACEMENT OF EQUIP	275.00	275.00	.00	.00
DEPARTMENT TOTAL	1,275.00*	1,349.72*	.00*	.00*
78164				
1. BLUE CROSS	14,423.00	14,422.70	942.80	.00
2. SOCIAL SECURITY	16,613.00	16,612.08	7,447.14	.00
3. RETIREMENT	16,075.00	16,075.00	16,075.00	.00
4. INSURANCE	360.00	357.57	357.57	.00
DEPARTMENT TOTAL	47,471.00*	47,467.35*	24,822.51*	.00*
78165				
1. CLOTHING	31,546.00	31,545.75	.00	.00
DEPARTMENT TOTAL	31,546.00*	31,545.75*	.00*	.00*



C I T Y O F P R O V I D E N C E  
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		EXPENDITURES		BUDGET 1973-1974
		TOTAL BUDGET	TOTAL EXPENDITURE	
78166				
1. INSTRUCTIONAL		.00	.00	.00
2. OFFICE EQUIPMENT		128.00	128.00	.00
DEPARTMENT TOTAL		128.00*	128.00*	.00*
PROGRAM TOTAL		542,307.00**	542,264.75**	.00**

C I T Y O F P R O V I D E N C E  
FEDERAL PROGRAMS  
TITLE III MINI-GRANT I T C A

PAGE NO 45

	TOTAL BUDGET	TOTAL EXPENDITURE	EXPENDITURES JULY 1, 1972 THRU JUNE 15, 1973	BUDGET 1973-1974
78210				
0. PERSONNEL	700.00	736.72	736.72	700.00
DEPARTMENT TOTAL	700.00*	736.72*	736.72*	700.00*
78211				
1. CONSULTANTS	.00	.00	.00	.00
DEPARTMENT TOTAL	.00*	.00*	.00*	.00*
78212				
1. MATERIALS & SUPPLIES	2,435.84	2,548.37	2,548.37	2,435.84
2. TRAVEL	395.00	411.05	411.05	395.00
3. MISC SERVICES	100.00	54.08	54.08	100.00
DEPARTMENT TOTAL	2,930.84*	3,013.50*	3,013.50*	2,930.84*
78213				
1. PER APPROVAL	964.50	703.95	703.95	964.50
DEPARTMENT TOTAL	964.50*	703.95*	703.95*	964.50*
PROGRAM TOTAL	4,595.34**	4,454.17**	4,454.17	4,595.34**

C I T Y O F P R O V I D E N C E  
FEDERAL PROGRAMS  
TITLE III MINI GRANT-PALS

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	TOTAL BUDGET	TOTAL EXPENDITURE	EXPENDITURES JULY 1, 1972 THRU JUNE 15, 1973	BUDGET 1973-1974
78220				
0. PERSONNEL	606.00	605.95	605.95	606.00
DEPARTMENT TOTAL	606.00*	605.95*	605.95*	606.00*
78221				
1. EVALUATION	1,000.00	500.00	500.00	1,000.00
2. WORKSHOP CONSULTANT	560.00	550.00	550.00	560.00
DEPARTMENT TOTAL	1,560.00*	1,050.00*	1,050.00*	1,560.00*
78222				
1. MATERIALS AND SUPPLIES	985.00	868.70	868.70	985.00
2. WORKSHOP TRAVEL	980.00	880.00	880.00	980.00
3. SPEC. SEV. POSTAGE ETC	869.00	561.00	561.00	869.00
DEPARTMENT TOTAL	2,834.00*	2,309.70*	2,309.70*	2,834.00*
PROGRAM TOTAL	5,000.00**	3,965.65**	3,965.65	5,000.00**

C I T Y O F P R O V I D E N C E  
FEDERAL PROGRAMS  
TITLE III MINI-GRANT PROJECT SLEEP

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	TOTAL BUDGET	TOTAL EXPENDITURE	EXPENDITURES JULY 1, 1972 THRU JUNE 15, 1973	BUDGET 1973-1974
78230				
0. PERSONNEL	90.00	90.00	90.00	90.00
1. CONSULTANT	25.00	.00	.00	25.00
2. MATERIALS & SUPPLIES	338.00	351.50	351.50	338.00
DEPARTMENT TOTAL	453.00*	441.50*	441.50*	453.00*
78231				
1. STUDENT TRAVEL	100.00	.00	.00	100.00
DEPARTMENT TOTAL	100.00*	.00*	.00*	100.00*
78232				
1. PER APPROVAL	385.00	370.00	370.00	385.00
DEPARTMENT TOTAL	385.00*	370.00*	370.00*	385.00*
PROGRAM TOTAL	938.00**	811.50**	811.50	938.00**

C I T Y O F P R O V I D E N C E  
FEDERAL PROGRAMS  
TITLE III MINI GRANT-EXTRA LUV

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	TOTAL BUDGET	TOTAL EXPENDITURE	EXPENDITURES JULY 1, 1972 THRU JUNE 15, 1973	BUDGET 1973-1974
78240				
1. CONSULTANTS	50.00	.00	.00	50.00
2. MATERIALS & SUPPLIES	1,944.00	1,918.21	1,918.21	1,944.00
3. WORKSHOP	150.00	151.03	151.03	150.00
DEPARTMENT TOTAL	2,144.00*	2,069.24*	2,069.24*	2,144.00*
78241				
1. FIELD TRIPS	550.00	389.22	389.22	550.00
DEPARTMENT TOTAL	550.00*	389.22*	389.22*	550.00*
78242				
1. PER PROPOSAL	460.00	313.73	313.73	460.00
DEPARTMENT TOTAL	460.00*	313.73*	313.73*	460.00*
78243				
1. CONTRACT	150.00	150.00	150.00	150.00
DEPARTMENT TOTAL	150.00*	150.00*	150.00*	150.00*
PROGRAM TOTAL	3,304.00**	2,922.19**	2,922.19	3,304.00**

C I T Y O F P R O V I D E N C E  
FEDERAL PROGRAMS  
PROVIDENCE SCHOOL DEPT TITLE III PROJECT HELPER II

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	TOTAL BUDGET	TOTAL EXPENDITURE	EXPENDITURES JULY 1, 1972 THRU JUNE 15, 1973	BUDGET 1973-1974
78260				
0. PERSONNEL	3,370.00	3,498.40	3,498.40	.00
1. EVALUATION	2,000.00	2,000.00	2,000.00	.00
2. CONSULTANTS	600.00	600.00	600.00	350.00
3. MISCELLANEOUS MATERIAL	1,185.00	1,296.40	1,296.40	200.00
4. WORKSHOP DISSEMINATION	1,000.00	490.25	490.25	1,000.00
DEPARTMENT TOTAL	8,155.00*	7,885.05*	7,885.05*	1,550.00*
78261				
0. PERSONNEL	12,660.00	6,353.88	6,353.88	12,660.00
1. CONSULTANTS	2,750.00	2,496.50	2,496.50	2,750.00
DEPARTMENT TOTAL	15,410.00*	8,850.38*	8,850.38*	15,410.00*
78262				
1. SOCIAL SECURITY	866.00	255.10	255.10	.00
2. BLUE CROSS	400.00	430.60	430.60	200.00
3. TRAVEL STIPENDS	120.00	33.50	33.50	20.00
4. MISCELLANEOUS	.00	.00	.00	.00
DEPARTMENT TOTAL	1,386.00*	719.20*	719.20*	220.00*
PROGRAM TOTAL	24,951.00**	17,454.63**	17,454.63	17,180.00**

C I T Y O F P R O V I D E N C E  
FEDERAL PROGRAMS  
PROVIDENCE SCHOOL DEPT TITLE III ALTERNATE LEARNING II

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	TOTAL BUDGET	TOTAL EXPENDITURE	EXPENDITURES JULY 1, 1972 THRU JUNE 15, 1973	BUDGET 1973-1974
78270				
0. PERSONNEL	8,205.00	8,250.48	8,250.48	500.00
1. OFFICE SUPPLIES	600.00	562.02	562.02	.00
2. TRAVEL	240.00	241.20	241.20	.00
3. DISSEMINATION	500.00	501.65	501.65	.00
DEPARTMENT TOTAL	9,545.00*	9,555.35*	9,555.35*	500.00*
78271				
0. PERSONNEL	41,395.00	46,125.15	46,125.15	.00
1. EVALUATION	9,300.00	10,300.00	10,300.00	3,800.00
2. MATERIALS & SUPPLIES	1,268.00	1,288.78	1,288.78	.00
3. STUDENT STIPENDS	200.00	148.20	148.20	.00
4. TELEPHONE	1,550.00	1,509.09	1,509.09	750.00
5. INTERNS	.00	.00	.00	.00
DEPARTMENT TOTAL	53,713.00*	59,371.22*	59,371.22*	4,550.00*
78272				
1. BLUE CROSS	1,136.00	663.15	663.15	1,136.00
2. SOCIAL SECURITY	1,974.00	1,968.75	1,968.75	1,974.00
3. RETIREMENT	1,585.00	2.00	2.00	1,585.00
DEPARTMENT TOTAL	4,695.00*	2,633.90*	2,633.90*	4,695.00*
78273				
1. FIELD TRIPS	200.00	180.00	180.00	200.00
2. RENOVATIONS & REPAIRS	1,279.00	1,271.57	1,271.57	1,279.00
3. RENTAL OF BUILDING	6,060.00	5,555.00	5,555.00	6,060.00
4. PARKING	600.00	600.00	600.00	600.00
5. PER LETTER	283.00	283.66	283.66	283.00
DEPARTMENT TOTAL	8,422.00*	7,890.23*	7,890.23*	8,422.00*
PROGRAM TOTAL	76,375.00**	79,450.70**	79,450.70	18,167.00**

C I T Y O F P R O V I D E N C E  
FEDERAL PROGRAMS  
PROVIDENCE SCHOOL DEPT MINI-GRANT-WORLD OF CONSTRUCTIONP

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	TOTAL BUDGET	TOTAL EXPENDITURE	EXPENDITURES JULY 1, 1972 THRU JUNE 15, 1973	BUDGET 1973-1974
78280				
0. PERSONNEL	1,478.00	1,444.96	1,444.96	1,478.00
1. BOOKS & TESTS	142.00	159.04	159.04	142.00
2. MATERIALS & SUPPLIES	336.00	342.02	342.02	336.00
DEPARTMENT TOTAL	1,956.00*	1,946.02*	1,946.02*	1,956.00*
78281				
1. SOCIAL SECURITY	87.00	.00	.00	87.00
DEPARTMENT TOTAL	87.00*	.00*	.00*	87.00*
78282				
1. PER PROPOSAL	740.00	570.77	570.77	740.00
DEPARTMENT TOTAL	740.00*	570.77*	570.77*	740.00*
PROGRAM TOTAL	2,783.00**	2,516.79**	2,516.79	2,783.00**



C I T Y O F P R O V I D E N C E  
FEDERAL PROGRAMS  
PROVIDENCE SCHOOL DEPARTMENT TITLE I ADMINISTRATION

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	TOTAL BUDGET	TOTAL EXPENDITURE	EXPENDITURES JULY 1, 1972 THRU JUNE 15, 1973	BUDGET 1973-1974
78300				
0. PERSONNEL	98,883.00	69,835.38	69,835.38	98,883.00
1. SCHOOL RANKING	10,500.00	7,000.00	7,000.00	10,500.00
2. EVALUATION	56,550.00	55,731.40	55,731.40	56,550.00
3. CONSULTANTS	7,300.00	.00	.00	7,300.00
4. DATA PROCESSING	7,500.00	7,875.30	7,875.30	7,500.00
5. XEROXING	7,000.00	2,752.18	2,752.18	7,000.00
DEPARTMENT TOTAL	187,733.00*	143,194.26*	143,194.26*	187,733.00*
78301				
1. TRAVEL	360.00	201.36	201.36	360.00
2. CONFERENCES	1,000.00	321.60	321.60	1,000.00
3. OFFICE SUPPLIES	4,600.00	4,500.96	4,500.96	4,600.00
4. TESTING MATERIALS	.00	.00	.00	.00
5. RENTAL OF STENCIL CUTT	.00	.00	.00	.00
6. PRINTING & PUBLICATION	500.00	70.00	70.00	500.00
DEPARTMENT TOTAL	6,460.00*	5,093.92*	5,093.92*	6,460.00*
78302				
0. PERSONNEL	13,220.00	12,590.40	12,590.40	13,220.00
DEPARTMENT TOTAL	13,220.00*	12,590.40*	12,590.40*	13,220.00*
78303				
0. PERSONNEL	300.00	95.94	95.94	300.00
1. GAS & OIL	300.00	96.00	96.00	300.00
2. TELEPHONE	4,400.00	3,000.00	3,000.00	4,400.00
DEPARTMENT TOTAL	5,000.00*	3,191.94*	3,191.94*	5,000.00*
78304				
0. PERSONNEL	7,000.00	5,351.76	5,351.76	7,000.00
1. REPLACEMENT OF EQUIP	450.00	420.00	420.00	450.00
2. REPAIR OF EQUIPMENT	1,000.00	897.63	897.63	1,000.00
DEPARTMENT TOTAL	8,450.00*	6,669.39*	6,669.39*	8,450.00*

C I T Y O F P R O V I D E N C E  
FEDERAL PROGRAMS  
PROVIDENCE SCHOOL DEPARTMENT TITLE I ADMINISTRATION

PAGE NO 53

	TOTAL BUDGET	TOTAL EXPENDITURE	EXPENDITURES JULY 1, 1972 THRU JUNE 15, 1973	BUDGET 1973-1974
78305				
1. BLUE CROSS	5,800.00	4,364.78	4,364.78	5,800.00
2. SOCIAL SECURITY	6,792.00	3,675.96	3,675.96	6,792.00
3. RETIREMENT	8,894.00	614.06	614.06	8,894.00
4. INSURANCE	1,000.00	.00	.00	1,000.00
5. GARAGE RENTAL	600.00	480.00	480.00	600.00
DEPARTMENT TOTAL	23,086.00*	9,134.80*	9,134.80*	23,086.00*
78306				
1. PRINTING POSTAGE ETC	1,000.00	1,001.70	1,001.70	1,000.00
2. PAC ACTIVITIES	32,028.00	6,474.75	6,474.75	32,028.00
DEPARTMENT TOTAL	33,028.00*	7,476.45*	7,476.45*	33,028.00*
78307				
1. OFFICE EQUIPMENT	1,442.00	1,435.30	1,435.30	1,442.00
DEPARTMENT TOTAL	1,442.00*	1,435.30*	1,435.30*	1,442.00*
PROGRAM TOTAL	278,419.00**	188,786.46**	188,786.46	278,419.00**

C I T Y O F P R O V I D E N C E  
FEDERAL PROGRAMS  
PROVIDENCE SCHOOL DEPT TITLE I ESEA ENGLISH AS A SECOND LANGUAGE

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		TOTAL BUDGET	TOTAL EXPENDITURE	EXPENDITURES JULY 1, 1972 THRU JUNE 15, 1973	BUDGET 1973-1974
78310					
0. PERSONNEL		206,019.00	190,846.63	190,846.63	206,019.00
1. EDUCATIONAL MATERIALS		3,570.00	3,571.08	3,571.08	3,570.00
2. BOOKS		3,570.00	3,551.44	3,551.44	3,570.00
3. TRAVEL		700.00	517.96	517.96	700.00
DEPARTMENT TOTAL		213,859.00*	198,487.11*	198,487.11*	213,859.00*
78311					
0. PERSONNEL		23,050.00	21,955.20	21,955.20	23,050.00
1. TRAVEL		700.00	536.46	536.46	700.00
DEPARTMENT TOTAL		23,750.00*	22,491.66*	22,491.66*	23,750.00*
78312					
1. BUS TRIPS		1,000.00	806.24	806.24	1,000.00
DEPARTMENT TOTAL		1,000.00*	806.24*	806.24*	1,000.00*
78313					
1. BLUE CROSS		11,080.00	8,371.20	8,371.20	11,080.00
2. SOCIAL SECURITY		11,240.00	7,652.32	7,652.32	11,240.00
3. RETIREMENT		13,719.00	34.08	34.08	13,719.00
DEPARTMENT TOTAL		36,039.00*	16,057.60*	16,057.60*	36,039.00*
78314					
1. CLOTHING		11,180.00	12,174.46	12,174.46	11,180.00
DEPARTMENT TOTAL		11,180.00*	12,174.46*	12,174.46*	11,180.00*
78315					
1. PER PROPOSAL		879.00	878.30	878.30	879.00
DEPARTMENT TOTAL		879.00*	878.30*	878.30*	879.00*
PROGRAM TOTAL		286,707.00**	250,895.37**	250,895.37	286,707.00**

CITY OF PROVIDENCE  
FEDERAL PROGRAMS  
PROVIDENCE SCHOOL DEPARTMENT TITLE I FOLLOW THROUGH II

		TOTAL BUDGET	TOTAL EXPENDITURE	EXPENDITURES JULY 1, 1972 THRU JUNE 15, 1973	BUDGET 1973-1974
78320					
0. PERSONNEL		86,632.00	82,889.38	82,889.38	86,632.00
	DEPARTMENT TOTAL	86,632.00*	82,889.38*	82,889.38*	86,632.00*
78321					
1. BLUE CROSS		2,840.00	2,340.45	2,340.45	2,840.00
2. SOCIAL SECURITY		4,521.00	3,366.45	3,366.45	4,521.00
3. RETIREMENT		3,810.00	19.16	19.16	3,810.00
	DEPARTMENT TOTAL	11,171.00*	5,726.06*	5,726.06*	11,171.00*
	PROGRAM TOTAL	97,803.00**	88,615.44**	88,615.44	97,803.00**

C I T Y O F P R O V I D E N C E  
FEDERAL PROGRAMS  
PROVIDENCE SCHOOL DEPARTMENT TITLE I SCHOOL CLINIC PROGRAM

PAGE NO 56

	TOTAL BUDGET	TOTAL EXPENDITURE	EXPENDITURES JULY 1,1972 THRU JUNE 15,1973	BUDGET 1973-1974
<b>78330</b>				
0. PERSONNEL	37,880.00	28,770.21	28,770.21	37,880.00
1. CONFERENCES	400.00	230.13	230.13	400.00
2. TRAVEL	275.00	170.97	170.97	275.00
3. OFFICE SUPPLIES	2,000.00	1,568.70	1,568.70	2,000.00
4. OFFICE SUPPLIES	500.00	537.15	537.15	500.00
DEPARTMENT TOTAL	41,055.00*	31,277.16*	31,277.16*	41,055.00*
<b>78331</b>				
0. PERSONNEL	13,978.00	13,309.40	13,309.40	13,978.00
1. TRAVEL	120.00	93.60	93.60	120.00
DEPARTMENT TOTAL	14,098.00*	13,403.00*	13,403.00*	14,098.00*
<b>78332</b>				
0. PERSONNEL	142,830.00	114,834.12	114,834.12	142,830.00
1. TRAVEL	500.00	317.27	317.27	500.00
2. HEALTH SUPPLIES	500.00	365.19	365.19	500.00
3. PLAYROOM SUPPLIES	750.00	410.95	410.95	750.00
4. CAB FARE	4,000.00	2,920.90	2,920.90	4,000.00
5. BRADLEY HOSPITAL CONTR	7,500.00	5,725.00	5,725.00	7,500.00
DEPARTMENT TOTAL	156,080.00*	124,573.43*	124,573.43*	156,080.00*
<b>78333</b>				
0. PERSONNEL	7,424.00	5,820.90	5,820.90	7,424.00
1. UTILITIES	4,000.00	4,305.24	4,305.24	4,000.00
2. TELEPHONE	2,300.00	2,300.00	2,300.00	2,300.00
3. BUILDING MAINTENANCE	2,000.00	1,273.09	1,273.09	2,000.00
4. REPAIR OF EQUIPMENT	500.00	261.00	261.00	500.00
DEPARTMENT TOTAL	16,224.00*	13,960.23*	13,960.23*	16,224.00*
<b>78334</b>				
1. BLUE CROSS	7,120.00	5,335.30	5,335.30	7,120.00
2. SOCIAL SECURITY	9,766.00	4,765.95	4,765.95	9,766.00
3. RETIREMENT	8,055.00	24.62	24.62	8,055.00
DEPARTMENT TOTAL	24,941.00*	10,125.87*	10,125.87*	24,941.00*

C I T Y O F P R O V I D E N C E  
FEDERAL PROGRAMS  
PROVIDENCE SCHOOL DEPARTMENT TITLE I SCHOOL CLINIC PROGRAM

PAGE NO 57

	TOTAL BUDGET	TOTAL EXPENDITURE	EXPENDITURES JULY 1, 1972 THRU JUNE 15, 1973	BUDGET 1973-1974
78335				
1. PARENT STIPENDS	150.00	.00	.00	150.00
2. TRAVEL & REFRESHMENTS	200.00	57.35	57.35	200.00
DEPARTMENT TOTAL	350.00*	57.35*	57.35*	350.00*
78336				
1. PER LISTING	240.00	259.97	259.97	240.00
DEPARTMENT TOTAL	240.00*	259.97*	259.97*	240.00*
PROGRAM TOTAL	252,988.00**	193,657.01**	193,657.01	252,988.00**

C I T Y O F P R O V I D E N C E  
FEDERAL PROGRAMS  
PROVIDENCE SCHOOL DEPARTMENT TITLE I READING PROPOSAL

PAGE NO 59

	TOTAL BUDGET	TOTAL EXPENDITURE	EXPENDITURES JULY 1, 1972 THRU JUNE 15, 1973	BUDGET 1973-1974
<b>78350</b>				
0. PERSONNEL	481,762.00	424,567.36	424,567.36	481,762.00
1. N.E.P.A. ASSOCIATES	89,024.00	82,568.00	82,568.00	89,024.00
2. MATERIALS & SUPPLIES	19,130.00	18,226.75	18,226.75	19,130.00
3. TESTS	29,978.00	30,142.09	30,142.09	29,978.00
4. FORMS & POSTAGE	3,158.00	2,098.89	2,098.89	3,158.00
DEPARTMENT TOTAL	623,052.00*	557,603.09*	557,603.09*	623,052.00*
<b>78351</b>				
0. PERSONNEL	820.00	40.00	40.00	820.00
1. REPAIR OF EQUIPMENT	3,275.00	3,494.66	3,494.66	3,275.00
2. REPAIR OF TRAVELABS	1,000.00	678.53	678.53	1,000.00
DEPARTMENT TOTAL	5,095.00*	4,213.19*	4,213.19*	5,095.00*
<b>78352</b>				
1. BLUE CROSS	22,200.00	12,028.80	12,028.80	22,200.00
2. SOCIAL SECURITY	23,729.00	10,340.60	10,340.60	23,729.00
3. RETIREMENT	21,408.00	112.71	112.71	21,408.00
DEPARTMENT TOTAL	67,337.00*	22,482.11*	22,482.11*	67,337.00*
<b>78353</b>				
1. CLOTHING	63,120.00	50,570.19	50,570.19	63,120.00
DEPARTMENT TOTAL	63,120.00*	50,570.19*	50,570.19*	63,120.00*
PROGRAM TOTAL	758,604.00**	634,868.58**	634,868.58	758,604.00**

C I T Y O F P R O V I D E N C E  
FEDERAL PROGRAMS  
PROVIDENCE SCHOOL DEPT TITLE VI SECOND CHANCE PROGRAM

PAGE NO 61

	TOTAL BUDGET	TOTAL EXPENDITURE	EXPENDITURES JULY 1, 1972 THRU JUNE 15, 1973	BUDGET 1973-1974
78370				
0. PERSONNEL	19,400.00	19,399.10	19,399.10	19,400.00
1. BLUE CROSS	1,151.00	719.10	719.10	1,151.00
2. SOCIAL SECURITY	936.00	623.92	623.92	936.00
3. RETIREMENT	986.00	5.73	5.73	986.00
DEPARTMENT TOTAL	22,473.00*	20,747.85*	20,747.85*	22,473.00*
PROGRAM TOTAL	22,473.00**	20,747.85**	20,747.85	22,473.00**



C I T Y O F P R O V I D E N C E  
FEDERAL PROGRAMS  
PROVIDENCE SCHOOL DEPARTMENT TITLE I MATH REMEDIATION LABS

PAGE NO 63

	TOTAL BUDGET	TOTAL EXPENDITURE	EXPENDITURES JULY 1, 1972 THRU JUNE 15, 1973	BUDGET 1973-1974
78390				
0. PERSONNEL	71,110.00	42,960.04	42,960.04	71,110.00
1. EVALUATION	4,500.00	.00	.00	4,500.00
2. CONSULTANTS	500.00	.00	.00	500.00
DEPARTMENT TOTAL	76,110.00*	42,960.04*	42,960.04*	76,110.00*
78391				
1. OFFICE SUPPLIES	800.00	351.05	351.05	800.00
2. A/V MATERIALS	2,632.00	2,885.47	2,885.47	2,632.00
3. EDUCATION MATERIALS	15,870.00	9,402.36	9,402.36	15,870.00
DEPARTMENT TOTAL	19,302.00*	12,638.88*	12,638.88*	19,302.00*
78392				
1. BLUE CROSS	2,640.00	767.40	767.40	2,640.00
2. SOCIAL SECURITY	4,160.00	888.18	888.18	4,160.00
3. RETIREMENT	2,970.00	23.69	23.69	2,970.00
DEPARTMENT TOTAL	9,770.00*	1,679.27*	1,679.27*	9,770.00*
78393				
1. CLOTHING	2,520.00	842.93	842.93	2,520.00
DEPARTMENT TOTAL	2,520.00*	842.93*	842.93*	2,520.00*
PROGRAM TOTAL	107,702.00**	58,121.12**	58,121.12	107,702.00**

C I T Y O F P R O V I D E N C E  
FEDERAL PROGRAMS  
CITY OF PROVIDENCE EXPEDITING OF PROSECUTION SERVICES-SIXTH DIS CT

PAGE NO 64

	TOTAL BUDGET	TOTAL EXPENDITURE	EXPENDITURES JULY 1, 1972 THRU JUNE 15, 1973	BUDGET 1973-1974
78410				
0. PERSONNEL	19,600.00	7,161.48	7,161.48	19,600.00
1. FRINGE BENEFITS	3,002.00	287.60	287.60	3,002.00
DEPARTMENT TOTAL	22,602.00*	7,449.08*	7,449.08*	22,602.00*
PROGRAM TOTAL	22,602.00**	7,449.08**	7,449.08	22,602.00**

C I T Y   O F   P R O V I D E N C E  
FEDERAL PROGRAMS  
CITY OF PROVIDENCE PROJECT R.I. D-3 URBAN RENEWAL MOVIE

PAGE NO 65

	TOTAL BUDGET	TOTAL EXPENDITURE	EXPENDITURES JULY 1, 1972 THRU JUNE 15, 1973	BUDGET 1973-1974
70420				
0. PERSONAL	41,750.00	.00	.00	.00
1. SERVICES NOT PERSONAL	.00	41,232.02	.00	.00
DEPARTMENT TOTAL	41,750.00*	41,232.02*	.00*	.00*
PROGRAM TOTAL	41,750.00**	41,232.02**	.00	.00**

C I T Y O F P R O V I D E N C E  
F E D E R A L P R O G R A M S  
C I T Y O F P R O V I D E N C E R E D E V O L P M E N T P R O J E C T A C C O U N T

PAGE NO 66

	TOTAL BUDGET	TOTAL EXPENDITURE	EXPENDITURES JULY 1, 1972 THRU JUNE 15, 1973	BUDGET 1973-1974
70400				
0. PERSONAL	17,383,349.07	4,629,676.62	856,800.79	4,325,168.62
1. SERVICES NOT PERSONAL	.00	9,164,655.95	2,652,957.45	.00
2. MATERIAL/SUPPLIES	.00	75,343.88	8,152.57	.00
3. SPECIAL ITEMS	.00	3,555,016.44	982,579.70	.00
5. CAPITAL OUTLAY	.00	24,156.86	974.45	.00
7. MISC.	.00	7,557.89	.00	.00
9. MISC.	.00	6,008.00	.00	.00
DEPARTMENT TOTAL	17,383,349.07*	17,462,415.64*	4,501,464.96*	4,325,168.62*
PROGRAM TOTAL	17,383,349.07**	17,462,415.64**	4,501,464.96	4,325,168.62**

CITY OF PROVIDENCE  
FEDERAL PROGRAMS  
CITY OF PROVIDENCE MODEL CITIES AGENCY

		TOTAL BUDGET	TOTAL EXPENDITURE	EXPENDITURES JULY 1, 1972 THRU JUNE 15, 1973	BUDGET 1973-1974
70410					
0. PERSONAL		7,589,142.29	795,978.65	162,754.94	2,539,290.00
1. PERSONAL		.00	6,740,255.20	2,522,621.69	.00
2. CONSULTANTS		.00	68,157.72	766.36	.00
3. TRAVEL		562.50	162.00	.00	.00
5. CONSUMABLE SUPPLIES		.00	65,208.87	.00	.00
DEPARTMENT TOTAL		7,589,704.79*	7,669,762.44*	2,686,142.99*	2,539,290.00*
PROGRAM TOTAL		7,589,704.79**	7,669,762.44**	2,686,142.99	2,539,290.00**

C I T Y O F P R O V I D E N C E  
FEDERAL PROGRAMS  
CITY OF PROVIDENCE HOUSING MAINTENANCE

PAGE NO 68

		TOTAL BUDGET	TOTAL EXPENDITURE	EXPENDITURES JULY 1, 1972 THRU JUNE 15, 1973	BUDGET 1973-1974
70590					
	O. PERSONAL	143,486.34	139,357.29	80,947.51	87,717.74
	DEPARTMENT TOTAL	143,486.34*	139,357.29*	80,947.51*	87,717.74*
	PROGRAM TOTAL	143,486.34**	139,357.29**	80,947.51	87,717.74**

CITY OF PROVIDENCE  
FEDERAL PROGRAMS  
MODEL CITIES COMSTOCK URBAN RENEWAL PROJECT

PAGE NO 69

		TOTAL BUDGET	TOTAL EXPENDITURE	EXPENDITURES JULY 1, 1972 THRU JUNE 15, 1973	BUDGET 1973-1974
70630					
0. PERSONAL		622,361.00	412,081.77	412,081.77	622,361.00
	DEPARTMENT TOTAL	622,361.00*	412,081.77*	412,081.77*	622,361.00*
	PROGRAM TOTAL	622,361.00**	412,081.77**	412,081.77	622,361.00**

C I T Y O F P R O V I D E N C E  
FEDERAL PROGRAMS  
CITY OR PROVIDENCE BOYS CLUB PROJECT R.I. N-4

PAGE NO 70

		TOTAL BUDGET	TOTAL EXPENDITURE	EXPENDITURES JULY 1, 1972 THRU JUNE 15, 1973	BUDGET 1973-1974
71070					
	O. PERSONAL	59,100.00	46,600.00	46,600.00	59,100.00
	DEPARTMENT TOTAL	59,100.00*	46,600.00*	46,600.00*	59,100.00*
	PROGRAM TOTAL	59,100.00**	46,600.00**	46,600.00	59,100.00**



CITY OF PROVIDENCE  
FEDERAL PROGRAMS  
CITY OF PROVIDENCE HOUSING AUTHORITY TURNKEY DEVELOPMENT

PAGE NO 71

		TOTAL BUDGET	TOTAL EXPENDITURE	EXPENDITURES JULY 1, 1972 THRU JUNE 15, 1973	BUDGET 1973-1974
71170					
	O. PERSONAL	155,145.00	65,072.14	27,116.89	.00
	DEPARTMENT TOTAL	155,145.00*	65,072.14*	27,116.89*	.00*
	PROGRAM TOTAL	155,145.00**	65,072.14**	27,116.89	.00**

C I T Y O F P R O V I D E N C E  
FEDERAL PROGRAMS  
MODEL CITIES TRANSPORTATION ACCOUNT

PAGE NO 73

	TOTAL BUDGET	TOTAL EXPENDITURE	EXPENDITURES JULY 1, 1972 THRU JUNE 15, 1973	BUDGET 1973-1974
78020				
0. PERSONAL	1,000.00	525.60	525.60	1,000.00
1. TRANSPORTATION	.00	.00	.00	.00
DEPARTMENT TOTAL	1,000.00*	525.60*	525.60*	1,000.00*
PROGRAM TOTAL	1,000.00**	525.60**	525.60	1,000.00**
FINAL TOTAL-FEDERAL PROGRAMS	36,085,143.40	33,863,965.85	12,728,312.75	13,295,660.70

## FOOD STAMP PROGRAM

FOOD STAMP PROGRAM 6-90

<u>PERSONAL SERVICES</u>	<u>CODE</u>	<u>ALLOWED</u>	<u>BUDGET</u> <u>1973-1974</u>
018 Finance Director	6-90-00	1	2,600.00
086 Supervisor & Clerical	6-90-01	2	14,092.00
140 Clerks	6-90-03		<u>34,931.00</u>
<u>TOTAL-PERSONAL SERVICES</u>			51,623.00
 <u>SERVICES OTHER THAN PERSONAL</u>			
Equipment Maintenance	6-90-05		142.75
Telephone & Electric	6-90-06		1,000.00
Retirement	6-90-08		1,425.00
Blue Cross	6-90-09		431.70
Transportation	6-90-11		720.00
Armed Car Services	6-90-12		5,070.00
Uniformed & Bonded Guard	6-90-13		22,500.00
Security Maintenance	6-90-22		1,000.00
Data Processing	6-90-23		<u>2,000.00</u>
<u>TOTAL-SERVICES OTHER THAN PERSONAL</u>			34,289.45
 <u>MATERIALS AND SUPPLIES</u>			
Stationery and Supplies	6-90-04		200.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>			<u>200.00</u>
 <u>SPECIAL ITEMS</u>			
Social Security	6-90-10		1,000.00
Bonding Personnel	6-90-14		131.00
Robbery Insurance	6-90-15		<u>3,000.00</u>
<u>TOTAL-SPECIAL ITEMS</u>			4,131.00
 <u>CAPITAL OUTLAY</u>			
Adding Machine	6-90-19		
Office Furniture	6-90-21		
<u>TOTAL-CAPITAL OUTLAY</u>			
 <u>GRAND TOTAL-DEPARTMENT</u>			<u>\$90,243.45</u>

## NORTH BURIAL GROUND

NORTH BURIAL GROUNDPERSONAL SERVICES

088 Superintendent  
 089 Sexton & Grower  
 146 Clerk IV  
 140 Clerk I  
  
 572 Foreman  
 558 Equipment Operator  
 568 Laborers-Permanent  
     Laborers-Temporary  
     Overtime Pay

ALLOWED

1  
 1  
 1  
 1  
 1  
 1  
 1  
 5  
 8

RATEBUDGET  
1973-1974

10,504.00  
 8,632.00  
 6,396.00  
 1,872.00  
 4,004.00  
 7,488.00  
 7,488.00  
 34,840.00  
 7,680.00  
4,138.00  
 91,170.00

TOTAL-PERSONAL SERVICESSERVICES OTHER THAN PERSONAL

102 Medical Services  
 109 Automobile Registration  
 111 Telephone & Telegraph  
 112 Postage, Freight & Express  
 114 Automobile Allowance-Other  
 121 Printing & Binding  
 131 Heat, Light & Power  
 134 Water-Payments to Water Supply Board  
 141 Repairs to Office Machinery  
 143 Repairs to Construction & Other Automotive Equipment  
 144 Repairs to Automobile & Trucks (Municipal Garage)  
 149 Repairs to Other Equipment  
 151 Maintenance & Servicing  
 163 Rental of Other Equipment  
 181 Laundry & Cleaning  
 182 Dues & Subscriptions

25.00  
 10.00  
 400.00  
 80.00  
 480.00  
 100.00  
 500.00  
 150.00  
 75.00  
 125.00  
 1,200.00  
 75.00  
 100.00  
 100.00  
 150.00  
41.60

TOTAL-SERVICES OTHER THAN PERSONAL

3,611.60

## NORTH BURIAL GROUND

MATERIALS AND SUPPLIESBUDGET  
1973-1974

201	Stationery, Printed Forms and Office Supplies	75.00
202	Small Tools & Shop Supplies	125.00
211	Motor Fuel	1,250.00
212	Lubricants	100.00
213	Tires & Tubes	
214	Repairs Parts & Supplies for Construction & Automotive Equipment	125.00
229	Repair Parts & Supplies for Other Equipment	2,100.00
241	Fuel	830.00
244	Housekeeping Materials & Supplies	29.40
252	Seeds, Fertilizer, Trees & Shrubs	450.00
259	Other Agricultural & Landscaping Supplies	150.00
261	Gravel, Sand & Stone	50.00
262	Cement, Plaster & Related Products	200.00
265	Fabricated Metal Products	
266	Lumber & Hardware	400.00
267	Paint & Painters Supplies	
268	Plumbing & Electrical Supplies	50.00
271	Meters & Meter Parts	
299	Miscellaneous Materials & Supplies-Burial Containers	6,900.00
<u>TOTAL-MATERIALS AND SUPPLIES</u>		<u>12,834.40</u>

SPECIAL ITEMS

250	Blue Cross and Physicians Services	2,295.00
350	R.I.G.H.A.	1,344.00
382	Health and Welfare for Laborers	2,912.00
<u>TOTAL-SPECIAL ITEMS</u>		<u>6,551.00</u>

CAPITAL OUTLAY

571	Agricultural & Landscaping Equipment	175.00
<u>TOTAL-CAPITAL OUTLAY</u>		<u>175.00</u>

<u>GRAND TOTAL - DEPARTMENT</u>	<u>\$114,042.00</u>
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